

# Grantee: Texas - GLO

## Grant: B-16-DL-48-0001

### July 1, 2024 thru September 30, 2024 Performance

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<b>Grant Number:</b> B-16-DL-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b> 11/01/2027	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$238,895,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$238,895,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$238,895,000.00		

### Disasters:

#### Declaration Number

FEMA-4266-TX  
FEMA-4269-TX  
FEMA-4272-TX

### Narratives

#### Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state’s 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods.

The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254

On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves.

Parts of Southeast Texas received 10

inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.<sup>3</sup> The devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1

issued on May 2, 2016, and Amendment #2 on May 9, 2016.

#### Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent.

The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$601,836.58)	\$229,775,507.04
<b>Total Budget</b>	(\$601,836.58)	\$229,775,507.04
<b>Total Obligated</b>	(\$626,985.07)	\$229,926,520.92
<b>Total Funds Drawdown</b>	\$6,485,111.52	\$180,368,974.88
<b>Program Funds Drawdown</b>	\$6,485,111.52	\$180,368,974.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,485,111.52	\$180,368,974.88
<b>HUD Identified Most Impacted and Distressed</b>	\$5,714,937.85	\$143,664,423.94
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Arcola	\$ 0.00	\$ 660,007.05
Deweyville Independent School District	\$ 0.00	\$ 5,016,171.13
Fort Bend County	\$ 1,374,016.57	\$ 1,561,498.13
Fulshear, City of	\$ 0.00	\$ 299,883.60
Grimes County	\$ 0.00	\$ 1,977,932.07
Harris, County	\$ 11,974.34	\$ 28,801,402.12
Houston, City of	\$ 133,568.34	\$ 19,238,439.28
Humble	\$ 2,977.75	\$ 1,314,791.19
Jasper	\$ 317,099.39	\$ 1,712,940.24
Jasper County	\$ 332.62	\$ 1,690,700.57
Jefferson	\$ 0.00	\$ 1,960,233.96
Austin County	\$ 0.00	\$ 2,006,905.31
Jersey Village, City of	\$ 0.00	\$ 1,645,081.27
Katy, City of	\$ 192.95	\$ 1,749,610.82
Kendleton, City of	\$ 0.00	\$ 715,972.23
Lee, County of	\$ 0.00	\$ 193,110.60
Linden	\$ 0.00	\$ 1,516,599.13
Madison County	\$ 0.00	\$ 2,009,423.20
Madisonville	\$ 228.05	\$ 1,969,382.30
Magnolia	\$ 0.00	\$ 1,820,761.90
Missouri City	\$ 0.00	\$ 321,833.40
Montgomery	\$ 2,595.78	\$ 1,170,559.72
Bastrop County	\$ 0.00	\$ 416,095.24
Montgomery County	\$ 9,319.82	\$ 3,046,991.76
Navasota	\$ 0.00	\$ 1,798,499.51
Newton County	\$ 2,527,815.75	\$ 28,274,304.14
Oak Ridge North, City of	\$ 0.00	\$ 239,800.57
Pasadena	\$ 0.00	\$ 1,897,394.13
Patton Village, City of	\$ 1,311,595.53	\$ 10,492,716.21
Rosenberg	\$ 0.00	\$ 713,974.17
San Felipe, Town of	\$ 0.00	\$ 1,986,712.34
San Jacinto County	\$ 0.00	\$ 1,808,731.12
Sealy	\$ 0.00	\$ 1,737,255.90
Baytown	\$ 0.00	\$ 1,213,152.59
Simonton, City of	\$ 0.00	\$ 637,938.01
Stagecoach	\$ 0.00	\$ 1,452,684.66



Stephenville, City of	\$ 0.00	\$ 1,984,374.29
Texas A&M University System, The	\$ 0.00	\$ 1,927,169.36
Texas General Land Office	\$ 44,382.17	\$ 11,744,505.81
Tomball	\$ 0.00	\$ 1,596,074.10
Wallis	\$ 0.00	\$ 1,979,653.80
Wharton	\$ 11,600.37	\$ 765,941.29
Willis	\$ 0.00	\$ 1,309,235.86
Woodloch	\$ 0.00	\$ 741,604.12
Brazoria County	\$ 340,499.41	\$ 14,021,713.76
Woodville	\$ 0.00	\$ 1,625,606.20
Brookshire, City of	\$ 754.82	\$ 1,957,280.84
Clifton, City of	\$ 0.00	\$ 2,003,906.26
Conroe	\$ 0.00	\$ 1,692,965.67
Cross Plains, City of	\$ 396,157.86	\$ 1,949,453.95

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	88.47%	66.97%
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$155,450,328.94	\$188,396,738.27	\$148,711,766.32
Limit on Public Services	\$35,834,250.00	\$ .00	\$ .00
Limit on Admin/Planning	\$47,779,000.00	\$16,823,101.51	\$13,671,675.17
Limit on Admin	\$11,944,750.00	\$11,933,601.51	\$9,464,936.53
Most Impacted and Distressed	\$191,116,000.00	\$188,183,844.89	\$143,664,423.94

## Overall Progress Narrative:

### OVERALL NARRATIVE

During the reporting period, 8 contracts were administratively closed and reported in DRGR. The GLO continues to work to close out still active contracts as nearly all are approaching completion. The GLO has also submitted Action Plan Amendment 8 for the inclusion of the Disaster Recovery Reallocation Program in order to utilize deobligated funds. Affordable Rental Program  
All construction is complete, Land Use Restriction Agreements are in the process of being filed and closeouts being submitted by the subrecipients.

### Harris County - Infrastructure/Buyout Program

The GLO received the response to the closeout Request For Information and are working to close the grant.

### Houston-Buyout Program

During the reporting period, 4 tenants received their Uniform Relocation Assistance payments through AECOM, GLO's vendor, which has taken the City's Buyout program to locate and assist the tenants the City failed to reach.

### Infrastructure and Housing Program

3 contracts remain active at various stages of activity. 23 have received a closeout letter and 23 are in the closeout phase.

### Planning Program

There is 1 active planning contract for the Texas Integrated Flood Framework study that splits funding with the State of Texas Mitigation grant.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$477.02	\$11,944,750.00	\$9,464,936.53
0002, PLANNING	\$43,905.15	\$4,889,500.00	\$4,206,738.64
0003, BRAZORIA COUNTY	\$340,499.41	\$17,315,431.00	\$14,021,713.76
0004, FORT BEND COUNTY	\$1,374,016.57	\$18,612,984.94	\$5,330,057.80
0005, HARRIS COUNTY	\$148,713.38	\$66,524,629.00	\$57,036,994.29
0006, MONTGOMERY COUNTY	\$11,915.60	\$24,292,224.00	\$13,302,556.55
0007, NEWTON COUNTY	\$2,527,815.75	\$35,695,018.00	\$33,290,475.27
0008, RSA HOUSING	\$419,889.59	\$10,101,009.74	\$6,835,168.98



0009, RSA INFRASTRUCTURE	\$317,432.01	\$30,504,897.60	\$28,215,569.14
0010, MI County Competition	\$1,311,595.53	\$19,014,555.72	\$8,664,763.92
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



## Grantee Activity Number: GLO-Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

11/10/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

10/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2024**

\$1,701,250.58

**To Date**

\$11,933,601.51

**Total Budget**

\$1,701,250.58

\$11,933,601.51

**Total Obligated**

\$1,701,250.58

\$11,933,601.51

**Total Funds Drawdown**

\$477.02

\$9,464,936.53

**Program Funds Drawdown**

\$477.02

\$9,464,936.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$477.02

\$9,464,936.53

Texas General Land Office

\$477.02

\$9,464,936.53

**Most Impacted and Distressed Expended**

\$381.61

\$8,186,262.35

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

Payroll costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**

## Grantee Activity Number: GLO-Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

11/11/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

10/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2024**

**To Date**

\$0.00

\$4,789,500.00

**Total Budget**

\$0.00

\$4,789,500.00

**Total Obligated**

\$0.00

\$2,789,500.00

**Total Funds Drawdown**

\$43,905.15

\$2,279,569.28

**Program Funds Drawdown**

\$43,905.15

\$2,279,569.28

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$43,905.15

\$2,279,569.28

Texas General Land Office

\$43,905.15

\$2,279,569.28

**Most Impacted and Distressed Expended**

\$0.00

\$2,231,600.00

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

There is 1 active planning contract for the Texas Integrated Flood Framework study that splits funding with the State of Texas Mitigation grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / BRAZORIA COUNTY**



# Grantee Activity Number: 18-544-000\_MI\_HAP-LMI\_Brazoria County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
09/08/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
BRAZORIA COUNTY

**Projected End Date:**  
04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,718,256.27
<b>Total Budget</b>	\$0.00	\$1,718,256.27
<b>Total Obligated</b>	\$0.00	\$1,735,944.91
<b>Total Funds Drawdown</b>	\$11,229.94	\$433,114.29
<b>Program Funds Drawdown</b>	\$11,229.94	\$433,114.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,229.94	\$433,114.29
Brazoria County	\$11,229.94	\$433,114.29
<b>Most Impacted and Distressed Expended</b>	\$11,229.94	\$433,114.29

### Activity Description:

Brazoria County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Brazoria County. Zip Codes 77422, 77430-77431, 77463, 77480, 77486, 77510-77511, 77515, 77531, 77534, 77541, 77566, 77577, 77578, 77581 and 77583-77584.

### Activity Progress Narrative:

During the reporting period, Brazoria County had grant closeout documents under review for it's HAP project. The Q3 expenditures are part of the final closeout budget reconciliation.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/2	2/2	100.00
# Owner	0	0	0	1/0	1/2	2/2	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-003\_MI\_4-LMI\_Brazoria

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/30/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

BRAZORIA COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,887.89	\$6,777,530.47
<b>Total Budget</b>	\$1,887.89	\$6,777,530.47
<b>Total Obligated</b>	\$1,887.89	\$6,777,530.47
<b>Total Funds Drawdown</b>	\$323,538.36	\$5,722,065.13
<b>Program Funds Drawdown</b>	\$323,538.36	\$5,722,065.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$323,538.36	\$5,722,065.13
Brazoria County	\$323,538.36	\$5,722,065.13
<b>Most Impacted and Distressed Expended</b>	\$323,538.36	\$5,722,065.13

**Activity Description:**

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including culvert replacement and ditch regrading as well as associated road repairs for culvert replacement. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Brazoria County at CR 30 S, CR 671, Cr 518, CR 611, Cr 611 A, Cr 611 B, CR 612, CR 670, CR 32 N, CR 32 S, and CR 36 A.

**Activity Progress Narrative:**

During the reporting period, Brazoria County submitted for reimbursement for construction completion. 1910.41 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-003\_MI\_4-UN\_Brazoria

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/30/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

BRAZORIA COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,887.88	\$2,301,656.83
<b>Total Budget</b>	\$1,887.88	\$2,301,656.83
<b>Total Obligated</b>	\$1,887.88	\$2,301,656.83
<b>Total Funds Drawdown</b>	\$1,910.40	\$1,724,030.39
<b>Program Funds Drawdown</b>	\$1,910.40	\$1,724,030.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,910.40	\$1,724,030.39
Brazoria County	\$1,910.40	\$1,724,030.39
<b>Most Impacted and Distressed Expended</b>	\$1,910.40	\$1,724,030.39

**Activity Description:**

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including cross culvert replacement and ditch regrading as well as associated road repairs for culvert replacement.

**Location Description:**

Construction shall take place in Brazoria County at CR 34 (Harris Reservoir Rd).

**Activity Progress Narrative:**

1910.4 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-003\_MI\_5-LMI\_Brazoria

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
03/31/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
BRAZORIA COUNTY

**Projected End Date:**  
11/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,887.84	\$4,741,452.72
<b>Total Budget</b>	\$1,887.84	\$4,741,452.72
<b>Total Obligated</b>	\$1,887.84	\$4,748,812.17
<b>Total Funds Drawdown</b>	\$1,910.36	\$4,651,355.25
<b>Program Funds Drawdown</b>	\$1,910.36	\$4,651,355.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,910.36	\$4,651,355.25
Brazoria County	\$1,910.36	\$4,651,355.25
<b>Most Impacted and Distressed Expended</b>	\$1,910.36	\$4,651,355.25

### Activity Description:

Brazoria County shall remove debris and de-snag creeks and bayous to restore flow. And shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Brazoria County at Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, Bastrop Bayou - FM 2004 to County Road 288, Holiday Lakes - Creekside at Texas, Holiday Lakes - Creekside at Nome, Holiday Lakes - Creekside North of Western Way and Holiday Lakes - Northwest of 228 Creekside.

### Activity Progress Narrative:

1910.36 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: 19-076-003\_MI\_5-UN\_Brazoria

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
03/31/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
BRAZORIA COUNTY

**Projected End Date:**  
11/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,887.83	\$1,504,666.25
<b>Total Budget</b>	\$1,887.83	\$1,504,666.25
<b>Total Obligated</b>	\$1,887.83	\$1,512,025.66
<b>Total Funds Drawdown</b>	\$1,910.35	\$1,491,148.70
<b>Program Funds Drawdown</b>	\$1,910.35	\$1,491,148.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,910.35	\$1,491,148.70
Brazoria County	\$1,910.35	\$1,491,148.70
<b>Most Impacted and Distressed Expended</b>	\$1,910.35	\$1,491,148.70

### Activity Description:

Brazoria County shall remove debris and de-snag stretches of Lower Oyster Creek to restore flow. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in Brazoria County at Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road.

### Activity Progress Narrative:

1910.35 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0004 / FORT BEND COUNTY**



# Grantee Activity Number: 18-523-000\_MI\_BP-LMH\_Fort Bend

## Activity Title: LMH-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

08/26/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

11/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$15,039.94	\$6,152,187.29
<b>Total Budget</b>	\$15,039.94	\$6,152,187.29
<b>Total Obligated</b>	\$15,039.94	\$6,169,501.41
<b>Total Funds Drawdown</b>	\$16,090.29	\$146,420.77
<b>Program Funds Drawdown</b>	\$16,090.29	\$146,420.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,090.29	\$146,420.77
Fort Bend County	\$16,090.29	\$146,420.77
<b>Most Impacted and Distressed Expended</b>	\$16,090.29	\$146,420.77

**Activity Description:**

Fort Bend County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

**Activity Progress Narrative:**

During the reporting period, the Fort Bend County completed 8 projects for their buyout program. 6 HAP projects are underway. 16090.29 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-523-000\_MI\_BP-UN\_Fort Bend

## Activity Title: UN-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0004

### Projected Start Date:

08/26/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

FORT BEND COUNTY

### Projected End Date:

11/01/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Fort Bend County

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2024

### To Date

\$2,142.21

\$2,006,940.18

#### Total Budget

\$2,142.21

\$2,006,940.18

#### Total Obligated

\$2,142.21

\$2,007,545.67

#### Total Funds Drawdown

\$1,357,926.28

\$1,397,367.98

#### Program Funds Drawdown

\$1,357,926.28

\$1,397,367.98

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$1,357,926.28

\$1,397,367.98

Fort Bend County

\$1,357,926.28

\$1,397,367.98

#### Most Impacted and Distressed Expended

\$1,357,926.28

\$1,397,367.98

### Activity Description:

Fort Bend County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

### Activity Progress Narrative:

During the reporting period, the Fort Bend County completed 8 projects for their buyout program. 6 HAP projects are underway. 5100.17 - State costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-523-000\_MI\_HBA-UN\_Fort Bend

## Activity Title: UN-HBA & PD

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

08/27/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

11/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$51.08	\$6,747.03
<b>Total Budget</b>	\$51.08	\$6,747.03
<b>Total Obligated</b>	\$51.08	\$7,039.51
<b>Total Funds Drawdown</b>	\$0.00	\$679.18
<b>Program Funds Drawdown</b>	\$0.00	\$679.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$679.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$679.18

**Activity Description:**

Fort Bend County will offer homebuyer assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

**Activity Progress Narrative:**

Increase to budget obligation for staff payroll costs; these costs will be reallocated to remaining activities in the future.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





# Grantee Activity Number: 19-076-006\_MI\_5\_Fulshear

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
09/25/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
03/28/2024

**Responsible Organization:**  
Fulshear, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$130,134.00)	\$296,941.42
<b>Total Budget</b>	(\$130,134.00)	\$296,941.42
<b>Total Obligated</b>	(\$130,134.00)	\$299,883.60
<b>Total Funds Drawdown</b>	\$0.00	\$299,883.60
<b>Program Funds Drawdown</b>	\$0.00	\$299,883.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,883.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$299,883.60

### Activity Description:

The City of Fulshear shall regrade roadside ditches, replace driveway culverts with large culverts, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Fulshear at Site 1 Lea Lane Drainage Improvements, Site 2 Penn Lane Drainage Improvements, and Site 3 Oak Lane Drainage Improvements.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	3400	3400/3900



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-024\_MI\_5\_Simonton

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
02/20/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**  
03/28/2024

**Responsible Organization:**  
Simonton, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$92,658.15)	\$637,014.39
<b>Total Budget</b>	(\$92,658.15)	\$637,014.39
<b>Total Obligated</b>	(\$92,658.15)	\$637,938.01
<b>Total Funds Drawdown</b>	\$0.00	\$637,938.01
<b>Program Funds Drawdown</b>	\$0.00	\$637,938.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$637,938.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$637,938.01

### Activity Description:

The City of Simonton shall replace culverts, regrade and reshape ditches, install canal gates and galvanized frames, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Simonton at Calvary Road, Buckboard, Stockade, Pony, Sagebrush, Broncho, Wrangler, Lariat, Commanche, Canyon, Outfalls of Valley Lodge, Oxbow 4, Oxbow 5, Oxbow 6, Fort Bend North Side and Fort Bend South Side.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	24710	24710/18595



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0005 / HARRIS COUNTY**



# Grantee Activity Number: 18-545-000\_MI\_BP-LMHI\_Harris County

## Activity Title: LMHI-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0005

### Projected Start Date:

09/09/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HARRIS COUNTY

### Projected End Date:

02/28/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Harris, County

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2024

\$5,010.40

### To Date

\$2,066,094.90

#### Total Budget

\$5,010.40

\$2,066,094.90

#### Total Obligated

\$5,010.40

\$2,068,999.82

#### Total Funds Drawdown

\$5,384.69

\$2,022,997.32

#### Program Funds Drawdown

\$5,384.69

\$2,022,997.32

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$5,384.69

\$2,022,997.32

Harris, County

\$5,384.69

\$2,022,997.32

#### Most Impacted and Distressed Expended

\$5,384.69

\$2,022,997.32

### Activity Description:

Harris County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

5384.69 - State costs in support of activity delivery.

### Accomplishments Performance Measures

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Housing Units	0	9/4
# of Singlefamily Units	0	9/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/4	9/4	100.00
# Owner	0	0	0	0/0	9/4	9/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-545-000\_MI\_BP-UN\_Harris County

## Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

09/10/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$276.21	\$576,585.00
<b>Total Budget</b>	\$276.21	\$576,585.00
<b>Total Obligated</b>	\$276.21	\$576,669.07
<b>Total Funds Drawdown</b>	\$497.96	\$66,791.40
<b>Program Funds Drawdown</b>	\$497.96	\$66,791.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$497.96	\$66,791.40
Harris, County	\$497.96	\$66,791.40
<b>Most Impacted and Distressed Expended</b>	\$497.96	\$66,791.40

**Activity Description:**

Harris County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

497.96 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-545-000\_MI\_HAP-LMH\_Harris County

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/11/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,129,073.47
<b>Total Budget</b>	\$0.00	\$3,129,073.47
<b>Total Obligated</b>	\$0.00	\$3,129,563.10
<b>Total Funds Drawdown</b>	\$970.29	\$2,016,645.85
<b>Program Funds Drawdown</b>	\$970.29	\$2,016,645.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$970.29	\$2,016,645.85
Harris, County	\$970.29	\$2,016,645.85
<b>Most Impacted and Distressed Expended</b>	\$970.29	\$2,016,645.85

### Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

970.29 - State costs in support of activity delivery.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	0	6/25
# of Singlefamily Units	0	6/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/15	2/10	6/25	100.00
# Owner	0	0	0	4/15	2/10	6/25	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-545-000\_MI\_HAP-UN\_Harris County

## Activity Title: UN-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/11/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$3,085.38	\$1,412,518.32
<b>Total Budget</b>	\$3,085.38	\$1,412,518.32
<b>Total Obligated</b>	\$3,085.38	\$1,424,958.28
<b>Total Funds Drawdown</b>	\$3,398.33	\$867,115.91
<b>Program Funds Drawdown</b>	\$3,398.33	\$867,115.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,398.33	\$867,115.91
Harris, County	\$3,398.33	\$867,115.91
<b>Most Impacted and Distressed Expended</b>	\$3,398.33	\$867,115.91

### Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

3398.33 - State costs in support of activity delivery.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	0	3/10
# of Singlefamily Units	0	3/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/10	0.00
# Owner	0	0	0	0/0	0/0	3/10	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-007\_MI\_4\_Harris County

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$46.80	\$2,026,513.60
<b>Total Budget</b>	\$46.80	\$2,026,513.60
<b>Total Obligated</b>	\$46.80	\$2,028,339.84
<b>Total Funds Drawdown</b>	\$574.36	\$1,820,070.99
<b>Program Funds Drawdown</b>	\$574.36	\$1,820,070.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$574.36	\$1,820,070.99
Harris, County	\$574.36	\$1,820,070.99
<b>Most Impacted and Distressed Expended</b>	\$574.36	\$1,820,070.99

**Activity Description:**

Harris County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at Precinct 3 Cypress Trail, Tawinee Road, Lodge Run Road, Trapper Lane and Mission Road.

**Activity Progress Narrative:**

574.36 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-007\_MI\_5\_Harris County

## Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
12/20/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$46.80	\$16,457,686.59
<b>Total Budget</b>	\$46.80	\$16,457,686.59
<b>Total Obligated</b>	\$46.80	\$16,459,512.82
<b>Total Funds Drawdown</b>	\$574.36	\$16,089,095.48
<b>Program Funds Drawdown</b>	\$574.36	\$16,089,095.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$574.36	\$16,089,095.48
Harris, County	\$574.36	\$16,089,095.48
<b>Most Impacted and Distressed Expended</b>	\$574.36	\$16,089,095.48

### Activity Description:

Harris County shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Harris County at Precinct 2 Halls Bayou, Isom Street and Aldine Mail Route Road. Precinct 3 Marcia Drive, Beverly Drive, Kelly Drive and Cypress Place Drive. And Precinct 4 Mercer Park & Botanical Gardens

### Activity Progress Narrative:

574.36 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-007\_MI\_9\_Harris County

### Activity Title: Parks, Playgrounds & Other Recreational Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$46.80	\$581,319.55
<b>Total Budget</b>	\$46.80	\$581,319.55
<b>Total Obligated</b>	\$46.80	\$583,145.75
<b>Total Funds Drawdown</b>	\$574.35	\$457,229.23
<b>Program Funds Drawdown</b>	\$574.35	\$457,229.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$574.35	\$457,229.23
Harris, County	\$574.35	\$457,229.23
<b>Most Impacted and Distressed Expended</b>	\$574.35	\$457,229.23

**Activity Description:**

Harris County shall relocate and reconstruct restroom facilities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at the Mercer Park & Botanic Gardens.

**Activity Progress Narrative:**

574.35 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 19-076-008\_MI\_BP-LMI\_Houston**  
**Activity Title: LMI-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

03/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$16,999.89	\$19,023,229.87
<b>Total Budget</b>	\$16,999.89	\$19,023,229.87
<b>Total Obligated</b>	\$16,999.89	\$19,045,512.39
<b>Total Funds Drawdown</b>	\$25,341.28	\$17,642,087.01
<b>Program Funds Drawdown</b>	\$25,341.28	\$17,642,087.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,341.28	\$17,642,087.01
Houston, City of	\$25,341.28	\$17,642,087.01
<b>Most Impacted and Distressed Expended</b>	\$25,341.28	\$17,642,087.01

**Activity Description:**

The 2016 Floods Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to this activity. These activities will meet the low to moderate-income area benefit national objective.

**Location Description:**

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

The acquisition expenses for this quarter are for GLO payroll. 25341.28 - State costs in support of activity delivery.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/274	
# of Multifamily Units	4		4/274	

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/290535	0/507820	0

LMI%:	57.21
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-008\_MI\_BP-LMI\_Houston\_RA

## Activity Title: Relocation Assistance

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0005

**Projected Start Date:**

03/19/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$16,999.85	\$4,571,571.79
<b>Total Budget</b>	\$16,999.85	\$4,571,571.79
<b>Total Obligated</b>	\$16,999.85	\$4,571,571.79
<b>Total Funds Drawdown</b>	\$108,227.06	\$1,596,352.27
<b>Program Funds Drawdown</b>	\$108,227.06	\$1,596,352.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108,227.06	\$1,596,352.27
Houston, City of	\$108,227.06	\$1,596,352.27
<b>Most Impacted and Distressed Expended</b>	\$108,227.06	\$1,596,352.27

**Activity Description:**

The City of Houston will offer relocation assistance to residents located in a floodplain that agree to relocate outside of the floodplain. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

The relocation expenses for this quarter are for relocation assistance for 4 tenants by AECOM, GLO's Vendor, for the Chimney Rock Property and GLO payroll. 25341.26 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	11/0	46/274	57/274	100.00
# Renter	0	4	4	11/0	46/274	57/274	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-010\_MI\_5\_Humble

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
02/25/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
11/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Humble

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,587.04	\$2,066,001.66
<b>Total Budget</b>	\$1,587.04	\$2,066,001.66
<b>Total Obligated</b>	\$1,587.04	\$2,066,001.66
<b>Total Funds Drawdown</b>	\$2,977.75	\$1,314,791.19
<b>Program Funds Drawdown</b>	\$2,977.75	\$1,314,791.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,977.75	\$1,314,791.19
Humble	\$2,977.75	\$1,314,791.19
<b>Most Impacted and Distressed Expended</b>	\$2,977.75	\$1,314,791.19

### Activity Description:

The City of Humble shall improve flood control by regrading, compacting with stabilization subgrade, installing new sod and concrete slops, removing and replacing Rip Rap and bulkhead, and completing associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Humble On Blacks Bayou and Ditch NW of Blacks Bayou.

### Activity Progress Narrative:

2977.75 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-011\_MI\_5 Jersey Village

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
07/19/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
11/30/2023

**Responsible Organization:**  
Jersey Village, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,645,081.27
<b>Total Budget</b>	\$0.00	\$1,645,081.27
<b>Total Obligated</b>	\$0.00	\$1,645,081.27
<b>Total Funds Drawdown</b>	\$0.00	\$1,645,081.27
<b>Program Funds Drawdown</b>	\$0.00	\$1,645,081.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,645,081.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,645,081.27

### Activity Description:

The City of Jersey Village shall create a flood-control berm by re-grading and compacting with stabilized subgrade, install new sod, remove and replace existing irrigation, install a detention pond outfall structure, install pipe network for existing and proposed ponds, install and replace storm sewer piping varying in size, complete associated construction appurtenances, and create a storm water pollution prevention plan. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Jersey Village at Rio Grande, Wall Street and Crawford Street.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	9659	9660/9660



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-012\_MI\_4\_Katy-Harris County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
07/18/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
01/30/2024

**Responsible Organization:**  
Katy, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$374,031.18)	\$1,330,659.61
<b>Total Budget</b>	(\$374,031.18)	\$1,330,659.61
<b>Total Obligated</b>	(\$374,031.18)	\$1,330,659.61
<b>Total Funds Drawdown</b>	\$192.95	\$1,330,659.61
<b>Program Funds Drawdown</b>	\$192.95	\$1,330,659.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$192.95	\$1,330,659.61
Katy, City of	\$192.95	\$1,330,659.61
<b>Most Impacted and Distressed Expended</b>	\$192.95	\$1,330,659.61

### Activity Description:

The City of Katy in Harris County shall reconstruct an existing earthen channel by excavating and adding concrete lining, installing rip rap and fencing, removing and disposing of existing storm sewer pipe, installing manholes, adjusting utility conflicts, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Katy at Channel Improvements for Riceland Terrace Subdivision.

### Activity Progress Narrative:

The City of Katy had its flood and drainage facility project administratively closed. All payments have been finalized and processed. 192.95 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	800	800/800

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0006 / MONTGOMERY COUNTY**



# Grantee Activity Number: 18-522-000\_MI\_BP-LMA\_Montgomery County

## Activity Title: LMA-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0006

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Montgomery County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$1,256.73

\$1,563,673.93

**Total Budget**

\$1,256.73

\$1,563,673.93

**Total Obligated**

\$1,256.73

\$1,563,673.93

**Total Funds Drawdown**

\$1,256.73

\$301,871.39

**Program Funds Drawdown**

\$1,256.73

\$301,871.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,256.73

\$301,871.39

Montgomery County

\$1,256.73

\$301,871.39

**Most Impacted and Distressed Expended**

\$1,256.73

\$301,871.39

**Activity Description:**

Montgomery County will offer buyout assistance for low to moderate income households. The land from the buyouts will be converted to green space. These activities will provide a city-wide benefit to the City of Patton Village and will meet the low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had 22 projects at various stages of approval for the Buyout program. 1256.73 - State costs in support of activity delivery.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-522-000\_MI\_BP-LMB\_Montgomery County

## Activity Title: LMB-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0006

### Projected Start Date:

09/11/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

11/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Montgomery County

### Overall

	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,256.72	\$4,373,827.78
<b>Total Budget</b>	\$1,256.72	\$4,373,827.78
<b>Total Obligated</b>	\$1,256.72	\$4,378,606.64
<b>Total Funds Drawdown</b>	\$1,256.72	\$519,220.69
<b>Program Funds Drawdown</b>	\$1,256.72	\$519,220.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,256.72	\$519,220.69
Montgomery County	\$1,256.72	\$519,220.69
<b>Most Impacted and Distressed Expended</b>	\$1,256.72	\$519,220.69

### Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

### Activity Progress Narrative:

During the reporting period, Montgomery County had 7 projects at various stages of approval for the Buyout program. 1256.72 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/38

# of Singlefamily Units

0

0/38

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/38	0/38	0
# Owner	0	0	0	0/0	0/38	0/38	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None





# Grantee Activity Number: 18-522-000\_MI\_BP-LMH\_Montgomery County\_HA

## Activity Title: LMH-Housing Assistance

### Activity Type:

Homeownership Assistance to low- and moderate-income

### Project Number:

0006

### Projected Start Date:

09/11/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

11/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Montgomery County

### Overall

	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,256.70	\$170,360.16
<b>Total Budget</b>	\$1,256.70	\$170,360.16
<b>Total Obligated</b>	\$1,256.70	\$170,360.16
<b>Total Funds Drawdown</b>	\$1,256.70	\$4,070.44
<b>Program Funds Drawdown</b>	\$1,256.70	\$4,070.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,256.70	\$4,070.44
Montgomery County	\$1,256.70	\$4,070.44
<b>Most Impacted and Distressed Expended</b>	\$1,256.70	\$4,070.44

### Activity Description:

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

### Activity Progress Narrative:

During the reporting period, Montgomery County had 22 projects at various stages of approval for the Buyout program. 1256.7 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-522-000\_MI\_BP-LMH\_Montgomery County\_RA

## Activity Title: LMH-Relocation Assistance

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,256.69	\$898,581.34
<b>Total Budget</b>	\$1,256.69	\$898,581.34
<b>Total Obligated</b>	\$1,256.69	\$898,581.34
<b>Total Funds Drawdown</b>	\$1,256.69	\$1,341.72
<b>Program Funds Drawdown</b>	\$1,256.69	\$1,341.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,256.69	\$1,341.72
Montgomery County	\$1,256.69	\$1,341.72
<b>Most Impacted and Distressed Expended</b>	\$1,256.69	\$1,341.72

**Activity Description:**

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had 22 projects at various stages of approval for the Buyout program. 1256.69 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-522-000\_MI\_BP-LMHI\_Montgomery County

## Activity Title: Buyout Incentives

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Montgomery County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$1,256.69

\$481,341.72

**Total Budget**

\$1,256.69

\$481,341.72

**Total Obligated**

\$1,256.69

\$481,341.72

**Total Funds Drawdown**

\$1,256.69

\$91,341.72

**Program Funds Drawdown**

\$1,256.69

\$91,341.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,256.69

\$91,341.72

Montgomery County

\$1,256.69

\$91,341.72

**Most Impacted and Distressed Expended**

\$1,256.69

\$91,341.72

**Activity Description:**

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had 22 projects at various stages of approval for the Buyout program. 1256.69 - State costs in support of activity delivery.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-522-000\_MI\_BP-UN\_Montgomery County

## Activity Title: UN-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0006

### Projected Start Date:

09/11/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

11/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Montgomery County

### Overall

	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$810.61	\$985,758.72
<b>Total Budget</b>	\$810.61	\$985,758.72
<b>Total Obligated</b>	\$810.61	\$988,592.76
<b>Total Funds Drawdown</b>	\$759.09	\$109,797.59
<b>Program Funds Drawdown</b>	\$759.09	\$109,797.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$759.09	\$109,797.59
Montgomery County	\$759.09	\$109,797.59
<b>Most Impacted and Distressed Expended</b>	\$759.09	\$109,797.59

### Activity Description:

Montgomery County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

### Activity Progress Narrative:

During the reporting period, Montgomery County had no projects approved for the Buyout program. The county received an LMA benefit designation. 759.09 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-522-000\_MI\_BP-UN\_Montgomery County\_HA

## Activity Title: UN-Housing Assistance

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Montgomery County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$810.59

\$222,059.03

**Total Budget**

\$810.59

\$222,059.03

**Total Obligated**

\$810.59

\$222,059.03

**Total Funds Drawdown**

\$759.07

\$812.22

**Program Funds Drawdown**

\$759.07

\$812.22

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$759.07

\$812.22

Montgomery County

\$759.07

\$812.22

**Most Impacted and Distressed Expended**

\$759.07

\$812.22

**Activity Description:**

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had no projects approved for the Buyout program. The county received an LMA benefit designation. 759.07 - State costs in support of activity delivery.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-522-000\_MI\_BP-UN\_Montgomery County\_HI

## Activity Title: Buyout Incentives

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Montgomery County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$810.58

\$100,863.73

**Total Budget**

\$810.58

\$100,863.73

**Total Obligated**

\$810.58

\$100,863.73

**Total Funds Drawdown**

\$759.07

\$10,812.22

**Program Funds Drawdown**

\$759.07

\$10,812.22

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$759.07

\$10,812.22

Montgomery County

\$759.07

\$10,812.22

**Most Impacted and Distressed Expended**

\$759.07

\$10,812.22

**Activity Description:**

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had no projects approved for the Buyout program. The county received an LMA benefit designation. 759.07 - State costs in support of activity delivery.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-522-000\_MI\_BP-UN\_Montgomery County\_RA

## Activity Title: UN-Relocation Assistance

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$810.57	\$161,461.33
<b>Total Budget</b>	\$810.57	\$161,461.33
<b>Total Obligated</b>	\$810.57	\$161,461.33
<b>Total Funds Drawdown</b>	\$759.06	\$812.20
<b>Program Funds Drawdown</b>	\$759.06	\$812.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$759.06	\$812.20
Montgomery County	\$759.06	\$812.20
<b>Most Impacted and Distressed Expended</b>	\$759.06	\$812.20

**Activity Description:**

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet urgent need national objective.

**Location Description:**

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had no projects approved for the Buyout program. The county received an LMA benefit designation. 759.06 - State costs in support of activity delivery.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-004\_MI\_1b\_Conroe

### Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

09/15/2024

**Completed Activity Actual End Date:**

05/01/2024

**Responsible Organization:**

Conroe

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024**

(\$1,241.85)

**To Date**

\$1,689,386.75

**Total Budget**

(\$1,241.85)

\$1,689,386.75

**Total Obligated**

(\$1,241.85)

\$1,692,965.67

**Total Funds Drawdown**

\$0.00

\$1,692,965.67

**Program Funds Drawdown**

\$0.00

\$1,692,965.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,692,965.67

**Most Impacted and Distressed Expended**

\$0.00

\$1,692,965.67

**Activity Description:**

The City of Conroe shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Conroe at the following locations. Site 1 - Betties Street, Alley North of Cowan Avenue, Alley North of Thomas Avenue and Alley North of Callahan Avenue. Site 2 - West Dallas Street, Houston Street, Alley Between Houston Street and Palestine Street, Waco Street, North Roberson Street, West Austin Street, West Lewis Street, Palestine Street, Galveston Street and Houston Street. Site 3 - Lester Street, Alley North of West Lewis Street, Alley North of McCall Avenue, Alley West of Lester Street, Cable Street and Madeley Street. FM 2854, FM 2854, Frazier Street, SH 105, Madeley Street, Cable Street, Dallas Street, San Jacinto Street, Galveston Street, Nugent Street, Thompson Street, Cochran Street, Alley between Thomson Street and Main Street and Alley between Main Street and Pacific Street.

**Activity Progress Narrative:**

Activity completed during quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	20669	20669/26950

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 19-076-015\_MI\_1b\_Magnolia

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
06/18/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
05/06/2024

**Responsible Organization:**  
Magnolia

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,414,603.25
<b>Total Budget</b>	\$0.00	\$1,414,603.25
<b>Total Obligated</b>	\$0.00	\$1,416,120.72
<b>Total Funds Drawdown</b>	\$0.00	\$1,416,120.72
<b>Program Funds Drawdown</b>	\$0.00	\$1,416,120.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,416,120.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,416,120.72

### Activity Description:

The City of Magnolia shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Magnolia at Commerce Street and Nichols Sawmill Road.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	4324	4325/4325



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-015\_MI\_5\_Magnolia

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/18/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
05/06/2024

**Responsible Organization:**  
Magnolia

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$403,123.78
<b>Total Budget</b>	\$0.00	\$403,123.78
<b>Total Obligated</b>	\$0.00	\$404,641.18
<b>Total Funds Drawdown</b>	\$0.00	\$404,641.18
<b>Program Funds Drawdown</b>	\$0.00	\$404,641.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$404,641.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$404,641.18

### Activity Description:

The City of Magnolia shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Magnolia at Sara Lane, Rachele Lane, Marlin Street, Brady Street and Bryant Street.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	6046	6047/6047



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-017\_MI\_1a\_Montgomery

### Activity Title: Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

07/30/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2024**

**To Date**

\$864.28

\$600,823.05

**Total Budget**

\$864.28

\$600,823.05

**Total Obligated**

\$864.28

\$601,027.24

**Total Funds Drawdown**

\$1,086.58

\$492,206.32

**Program Funds Drawdown**

\$1,086.58

\$492,206.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,086.58

\$492,206.32

Montgomery

\$1,086.58

\$492,206.32

**Most Impacted and Distressed Expended**

\$1,086.58

\$492,206.32

**Activity Description:**

The City of Montgomery shall install 1 600 kW generator, 1 sound-attenuating enclosure, 1 sub-base fuel tank, and 1 automatic transfer switch and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Montgomery at Water Plant #3 - 109 Business Park Drive Montgomery, TX.

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had grant closeout documents under review. 1086.58 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-017\_MI\_1b\_Montgomery

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
07/30/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Montgomery

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$864.28	\$840,563.08
<b>Total Budget</b>	\$864.28	\$840,563.08
<b>Total Obligated</b>	\$864.28	\$840,767.27
<b>Total Funds Drawdown</b>	\$1,086.58	\$617,936.27
<b>Program Funds Drawdown</b>	\$1,086.58	\$617,936.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,086.58	\$617,936.27
Montgomery	\$1,086.58	\$617,936.27
<b>Most Impacted and Distressed Expended</b>	\$1,086.58	\$617,936.27

### Activity Description:

The City of Montgomery will replace sewer line with cured-in-place pipe, install culverts, perform ancillary manhole adjustments, service lead replacement and reconnection, point and lead repairs, roadside ditch regrading, asphalt street and driveway repair, and site restoration, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Montgomery at MLK Drive, Baja Road, McGinnis Lane and School Street (west boundary).

### Activity Progress Narrative:

During the reporting period, the City of Montgomery had grant closeout documents under review. 1086.58 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-017\_MI\_5\_Montgomery

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

07/30/2019

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Montgomery

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$422.62	\$60,212.95
<b>Total Budget</b>	\$422.62	\$60,212.95
<b>Total Obligated</b>	\$422.62	\$60,417.13
<b>Total Funds Drawdown</b>	\$422.62	\$60,417.13
<b>Program Funds Drawdown</b>	\$422.62	\$60,417.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$422.62	\$60,417.13
Montgomery	\$422.62	\$60,417.13
<b>Most Impacted and Distressed Expended</b>	\$422.62	\$60,417.13

### Activity Description:

The City of Montgomery shall acquire easements, excavate channel, regrade roadside ditches, install riprap, wingwalls, headwalls, and footings, remove and replace pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Montgomery at Anders Branch - MLK Drive to Liberty Street.

### Activity Progress Narrative:

During the reporting period, the City of Montgomery had grant closeout documents under review. 422.62 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0007 / NEWTON COUNTY**



# Grantee Activity Number: 18-533-000\_MI\_BP-LMI\_Newton County

## Activity Title: LMI-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,620,379.80
<b>Total Budget</b>	\$0.00	\$1,620,379.80
<b>Total Obligated</b>	\$0.00	\$1,627,099.96
<b>Total Funds Drawdown</b>	\$131.86	\$1,010,590.93
<b>Program Funds Drawdown</b>	\$131.86	\$1,010,590.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$131.86	\$1,010,590.93
Newton County	\$131.86	\$1,010,590.93
<b>Most Impacted and Distressed Expended</b>	\$131.86	\$1,010,590.93

**Activity Description:**

Newton County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

131.86 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	5/6
<b># of Singlefamily Units</b>	0	5/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	5/0	0/6	5/6	100.00
<b># Owner</b>	0	0	0	5/0	0/6	5/6	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-533-000\_MI\_BP-UN\_Newton County

## Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,679,608.07
<b>Total Budget</b>	\$0.00	\$1,679,608.07
<b>Total Obligated</b>	\$0.00	\$1,681,602.60
<b>Total Funds Drawdown</b>	\$92.94	\$1,134,103.26
<b>Program Funds Drawdown</b>	\$92.94	\$1,134,103.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$92.94	\$1,134,103.26
Newton County	\$92.94	\$1,134,103.26
<b>Most Impacted and Distressed Expended</b>	\$92.94	\$1,134,103.26

**Activity Description:**

Newton County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

92.94 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/6
<b># of Singlefamily Units</b>	0	3/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/6	0.00
# Owner	0	0	0	0/0	0/0	3/6	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-533-000\_MI\_DEMO-LMI\_Newton County

## Activity Title: Pending Cancellation

**Activity Type:**  
Clearance and Demolition

**Project Number:**  
0007

**Projected Start Date:**  
07/02/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$3,000.00)	\$0.00
<b>Total Budget</b>	(\$3,000.00)	\$0.00
<b>Total Obligated</b>	(\$3,000.00)	\$605.14
<b>Total Funds Drawdown</b>	\$0.00	\$605.14
<b>Program Funds Drawdown</b>	\$0.00	\$605.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$605.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$605.14

### Activity Description:

Newton County will authorize the removal of any dwelling, building, structure or property that is unfit for human abitation. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

Budgeted and Obligated funds reduced due to pending activity cancellation.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/10
<b># of Singlefamily Units</b>	0	1/10



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





# Grantee Activity Number: 18-535-000\_MI\_4\_Newton County

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,946,156.40
<b>Total Budget</b>	\$0.00	\$19,946,156.40
<b>Total Obligated</b>	\$0.00	\$19,949,829.68
<b>Total Funds Drawdown</b>	\$2,527,590.95	\$19,146,083.72
<b>Program Funds Drawdown</b>	\$2,527,590.95	\$19,146,083.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,527,590.95	\$19,146,083.72
Newton County	\$2,527,590.95	\$19,146,083.72
<b>Most Impacted and Distressed Expended</b>	\$2,527,590.95	\$19,146,083.72

**Activity Description:**

Newton County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Newton County at Precinct #1 CR 3068, CR 3073, CR 4002, CR 4004, and CR 3037. Precinct #2 CR 1084, 1085, CR 1090, CR 1091, CR 1081, CR 1082, CR 1078, CR 1079, CR 1087, CR 1083, CR 1036, CR 1037, CR 1039, CR 2040, CR 2041, CR 4091, CR 4393, CR 1020 W, CR 2036 W, Lewis Road, Washington Rd, and CR 1006. Precinct #3 CR 4075, CR 4076 (Sabine Sands Road), CR 2016, CR 2076, CR 2001, CR 2053, and Klines Ferry Rd CR 2018. Precinct #4 CR 4191, CR 4153, CR 4171, CR 4122, CR 3139, CR 4181 N, CR 3148, and CR 3149.

**Activity Progress Narrative:**

During the reporting period, Newton County completed work for PCT 1, PCT 2 and PCT. Pending submission of COCC, FWR and As-Builts. 1089.69 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0008 / RSA HOUSING**

# Grantee Activity Number: 19-076-048\_ SC\_BP-LMB\_Lee County

## Activity Title: LMB-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0008

### Projected Start Date:

07/03/2019

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RSA HOUSING

### Projected End Date:

08/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Lee, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,214,206.61)	\$190,451.96
<b>Total Budget</b>	(\$1,214,206.61)	\$190,451.96
<b>Total Obligated</b>	(\$1,214,206.61)	\$190,451.96
<b>Total Funds Drawdown</b>	\$15,404.25	\$190,451.96
<b>Program Funds Drawdown</b>	\$15,404.25	\$190,451.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,404.25	\$190,451.96
Lee, County of	\$15,404.25	\$190,451.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Lee County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

### Activity Progress Narrative:

During the reporting period, Lee County completed all activities for its HBA projects.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/1
<b># of Singlefamily Units</b>	0	2/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/1	0/0	2/1	100.00
# Owner	0	0	0	2/1	0/0	2/1	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-048\_SC\_BP-UN\_Lee County

### Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0008

**Projected Start Date:**

07/03/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

08/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$598,000.00)	\$2,658.64
<b>Total Budget</b>	(\$598,000.00)	\$2,658.64
<b>Total Obligated</b>	(\$598,000.00)	\$2,658.64
<b>Total Funds Drawdown</b>	(\$4,255.76)	\$2,658.64
<b>Program Funds Drawdown</b>	(\$4,255.76)	\$2,658.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$4,255.76)	\$2,658.64
Lee, County of	(\$4,255.76)	\$2,658.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Lee County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

**Activity Progress Narrative:**

Activity cancelled, deletion pending. Activity delivery costs are being reallocated to BP-LMB activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-049\_SC\_ARP-LMH\_CrossPlains

## Activity Title: ARP-LMH

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0008

**Projected Start Date:**  
02/18/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA HOUSING

**Projected End Date:**  
06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cross Plains, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$14,472.82	\$2,003,650.50
<b>Total Budget</b>	\$14,472.82	\$2,003,650.50
<b>Total Obligated</b>	\$14,472.82	\$2,003,852.66
<b>Total Funds Drawdown</b>	\$396,157.86	\$1,949,453.95
<b>Program Funds Drawdown</b>	\$396,157.86	\$1,949,453.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$396,157.86	\$1,949,453.95
Cross Plains, City of	\$396,157.86	\$1,949,453.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Cross Plains will provide reconstruction and new construction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the City of Cross Plains. Zip Codes 76443.

### Activity Progress Narrative:

During the reporting period, the City of Cross Plains had grant closeout documents under review. 472.82 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





# Grantee Activity Number: 19-076-050\_SC\_HAP-LMH\_Wharton

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0008

**Projected Start Date:**  
03/28/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA HOUSING

**Projected End Date:**  
12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wharton

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$8,224.15	\$2,040,175.74
<b>Total Budget</b>	\$8,224.15	\$2,040,175.74
<b>Total Obligated</b>	\$8,224.15	\$2,050,536.13
<b>Total Funds Drawdown</b>	\$11,600.37	\$765,941.29
<b>Program Funds Drawdown</b>	\$11,600.37	\$765,941.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,600.37	\$765,941.29
Wharton	\$11,600.37	\$765,941.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Wharton will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

### Activity Progress Narrative:

During the reporting period, the City of Wharton had 4 underway for its HAP project. 11600.37 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/8
<b># of Singlefamily Units</b>	0	3/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	1/3	3/8	100.00
# Owner	0	0	0	2/5	1/3	3/8	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 19-076-051\_SC\_ARP-LMH\_Madisonville**  
**Activity Title: ARP-LMH**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0008  
**Projected Start Date:**  
01/10/2020  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
RSA HOUSING  
**Projected End Date:**  
12/31/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Madisonville

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,001,321.91
<b>Total Budget</b>	\$0.00	\$2,001,321.91
<b>Total Obligated</b>	\$0.00	\$2,001,827.30
<b>Total Funds Drawdown</b>	\$228.05	\$1,969,382.30
<b>Program Funds Drawdown</b>	\$228.05	\$1,969,382.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$228.05	\$1,969,382.30
Madisonville	\$228.05	\$1,969,382.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Madisonville will provide new construction assistance activities for multifamily units. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Madisonville. Zip Code 77864.

**Activity Progress Narrative:**

228.05 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-052\_SC\_HAP-LMH\_Brookshire

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0008

**Projected Start Date:**  
07/15/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA HOUSING

**Projected End Date:**  
01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brookshire, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,027,381.36
<b>Total Budget</b>	\$0.00	\$2,027,381.36
<b>Total Obligated</b>	\$0.00	\$2,027,381.36
<b>Total Funds Drawdown</b>	\$754.82	\$1,957,280.84
<b>Program Funds Drawdown</b>	\$754.82	\$1,957,280.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$754.82	\$1,957,280.84
Brookshire, City of	\$754.82	\$1,957,280.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Brookshire will provide homeowner repair and reconstruction activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the City of Brookshire. Zip Codes 77423 and 77494.

### Activity Progress Narrative:

During the reporting period, the City of Brookshire had no activity as the closeout is underway. 754.82 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0009 / RSA INFRASTRUCTURE**

# Grantee Activity Number: 19-076-042\_SC\_4\_Jasper County

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0009

### Projected Start Date:

06/24/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RSA INFRASTRUCTURE

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$229.06	\$2,005,383.44
<b>Total Budget</b>	\$229.06	\$2,005,383.44
<b>Total Obligated</b>	\$229.06	\$2,006,740.96
<b>Total Funds Drawdown</b>	\$332.62	\$1,690,700.57
<b>Program Funds Drawdown</b>	\$332.62	\$1,690,700.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$332.62	\$1,690,700.57
Jasper County	\$332.62	\$1,690,700.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jasper County shall remove and repair portions of Precincts 3 and 4 roads outside the floodway and contractor to install culverts/drainage and associated appurtenances for both precincts. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jasper County at the following locations: Site 1 Precinct 3 - County Road 555, County Road 556, County Road 557, County Road 558, County Road 559 and County Road 561. Site 2 Precinct 4 - County Road 740, County Road 745, County Road 744 and County Road 746.

### Activity Progress Narrative:

332.62 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	20520/20520

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	227/227	282/282	80.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





# Grantee Activity Number: 19-076-043\_SC\_5\_Stephenville

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
06/25/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
04/05/2024

**Responsible Organization:**  
Stephenville, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,982,479.03
<b>Total Budget</b>	\$0.00	\$1,982,479.03
<b>Total Obligated</b>	\$0.00	\$1,984,374.29
<b>Total Funds Drawdown</b>	\$0.00	\$1,984,374.29
<b>Program Funds Drawdown</b>	\$0.00	\$1,984,374.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,984,374.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Stephenville shall replace storm sewer culverts, install concrete flume, curbs, gutters, storm drain inlets, and storm drainage pipe, apply related pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Stephenville at West Swan Street, West Hyman Street, South Lillian Street, South Second Avenue and South First Street.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	3827	3827/3827



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/525	0/190	1/1120	0.00

LMI%:	63.84
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-047\_SC\_5\_Jasper

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$5,781.64	\$2,013,987.30
<b>Total Budget</b>	\$5,781.64	\$2,013,987.30
<b>Total Obligated</b>	\$5,781.64	\$2,014,268.69
<b>Total Funds Drawdown</b>	\$317,099.39	\$1,712,940.24
<b>Program Funds Drawdown</b>	\$317,099.39	\$1,712,940.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$317,099.39	\$1,712,940.24
Jasper	\$317,099.39	\$1,712,940.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Jasper shall clear channel rights-of-way, clear trees from the channel bank areas, install erosion control, place appropriate seeding, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Jasper at Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet. Activity provides a city-wide benefit to the City of Jasper.

**Activity Progress Narrative:**

Project is underway for: Sandy Creek Drainage Relief Project Jasper County and at 84.99% expensed 5916.11 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0010 / MI County Competition**

## Grantee Activity Number: 19-076-055\_MI\_5-LMI\_Patton Village

### Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0010

**Projected Start Date:**  
07/02/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MI County Competition

**Projected End Date:**  
05/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Patton Village, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$916.06	\$19,016,728.06
<b>Total Budget</b>	\$916.06	\$19,016,728.06
<b>Total Obligated</b>	\$916.06	\$19,016,728.06
<b>Total Funds Drawdown</b>	\$1,311,595.53	\$8,664,763.92
<b>Program Funds Drawdown</b>	\$1,311,595.53	\$8,664,763.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,311,595.53	\$8,664,763.92
Patton Village, City of	\$1,311,595.53	\$8,664,763.92
<b>Most Impacted and Distressed Expended</b>	\$1,311,595.53	\$8,664,763.92

#### Activity Description:

The City of Patton Village shall deepen existing detention pond and excavate channel for improving conveyance; and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Patton Village at Patton Lake Detention Pond #2 and Peach Creek Tributary.

#### Activity Progress Narrative:

During the reporting period, the City of Patton Village had construction underway for its flood and drainage project. A time extension has been granted. 2172.34 - State costs in support of activity delivery.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	119
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	119
Report/Letter Issued	0	119

