

# Grantee: Texas - GLO

## Grant: B-16-DH-48-0001

### April 1, 2024 thru June 30, 2024 Performance Report

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<b>Grant Number:</b> B-16-DH-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b> 04/05/2027	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$74,568,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$74,568,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$74,568,000.00		

### Disasters:

#### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4272-TX

### Narratives

#### Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

#### Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$61,879.85	\$71,705,940.97
<b>Total Budget</b>	\$61,879.85	\$71,705,940.97



<b>Total Obligated</b>	\$56,771.04	\$71,705,940.97
<b>Total Funds Drawdown</b>	\$1,007,380.34	\$64,157,647.05
<b>Program Funds Drawdown</b>	\$1,007,380.34	\$64,157,647.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,007,380.34	\$64,183,174.05
<b>HUD Identified Most Impacted and Distressed</b>	\$1,743,338.63	\$28,928,400.78
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Austin	\$ 174,645.92	\$ 4,886,040.54
Dawson	\$ 181.40	\$ 962,819.17
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 16,972.05	\$ 5,743,045.84
Hidalgo County	\$ 11,994.30	\$ 5,731,987.93
Hubbard	\$ 735,064.06	\$ 2,188,340.62
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 6,794.21	\$ 1,443,274.20
Kirbyville	\$ 223.34	\$ 1,803,834.16
Austin, City of	\$ 0.00	\$ 1,404,043.30
La Porte	\$ 364.54	\$ 286,548.01
Lyford	\$ 1,091.88	\$ 1,447,161.40
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 10,008.65	\$ 3,313,352.99
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 2,258.52	\$ 356,678.25
Premont	\$ 1,712.00	\$ 1,125,678.83
Raymondville	\$ 2,416.83	\$ 1,001,416.97
Reno	\$ 122.44	\$ 1,969,444.81
Bellaire	\$ 1,103.54	\$ 256,419.70
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	-\$ 1,946.68	\$ 4,837,734.71
Travis County	\$ 15,167.71	\$ 723,634.08
Uhland	\$ 4,537.66	\$ 311,257.80
Willacy County	\$ 185.80	\$ 1,323,474.81
Willacy County Housing Authority	\$ 6,871.94	\$ 3,969,954.46
Wimberley	\$ 7,299.83	\$ 683,695.87
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 3,054.77	\$ 441,362.07
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 7,255.63	\$ 1,865,086.60
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.38%	83.82%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$47,352,200.00	\$61,790,148.12	\$56,704,115.40
Limit on Public Services	\$11,185,200.00	\$0.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$4,837,734.71
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$2,933,192.60
Most Impacted and Distressed	\$35,792,640.00	\$33,328,941.96	\$28,928,400.78

## Overall Progress Narrative:

### OVERALL NARRATIVE

During the reporting period, final payments were completed on six contracts which enabled them to be completed and closed in DRGR. Several other final payments are still pending and are expected to be processed in the following quarters. An Action Plan Amendment is under development in order to reallocate the deobligated and/or unutilized funds.

### AFFORDABLE RENTAL PROGRAM

The closeout process is continuing for the two remaining active programs.

### SUBRECIPIENT HOUSING & INFRASTRUCTURE PROGRAM

All contracts have completed construction and the performance period has ended. 33 contracts have received closeout letters and 17 contracts are in various stages of the closeout phase.

### PLANNING

Planning studies are ongoing. No expenditures for these studies were processed during the quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$0.91	\$3,728,400.00	\$2,933,192.60
0002, PLANNING	\$0.00	\$3,193,600.00	\$1,904,542.11
0003, HARRIS COUNTY	\$1,779.01	\$4,432,895.00	\$3,913,286.95
0004, HAYS COUNTY	\$39,119.94	\$11,748,310.00	\$9,044,448.18
0005, HIDALGO COUNTY	\$11,994.30	\$6,815,560.00	\$5,731,987.93
0006, TRAVIS COUNTY	\$189,813.63	\$8,769,235.00	\$7,013,717.92
0007, SC HOUSING	\$751,944.65	\$11,595,464.00	\$10,671,731.28
0008, SC INFRASTRUCTURE	\$12,727.90	\$24,284,536.00	\$22,944,740.08
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



## Grantee Activity Number: GLO-Admin Activity Title: GLO

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

02/13/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

03/05/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2024 To Date**

\$27,331.00

\$837,205.50

**Total Budget**

\$27,331.00

\$837,205.50

**Total Obligated**

\$27,331.00

\$3,728,400.00

**Total Funds Drawdown**

\$0.91

\$2,933,192.60

**Program Funds Drawdown**

\$0.91

\$2,933,192.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.91

\$2,933,192.60

Texas General Land Office

\$0.91

\$2,933,192.60

**Most Impacted and Distressed Expended**

\$12,733.51

\$1,737,061.56

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Construction shall take place throughout the impacted areas.

**Activity Progress Narrative:**

Administration services continued for the 2015 Floods grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**



## Grantee Activity Number: GLO-Planning

### Activity Title: GLO Service Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/13/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

03/05/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2024 To Date**

\$0.00 \$1,206,920.44

**Total Budget**

\$0.00 \$1,206,920.44

**Total Obligated**

\$0.00 \$3,193,600.00

**Total Funds Drawdown**

\$0.00 \$1,904,542.11

**Program Funds Drawdown**

\$0.00 \$1,904,542.11

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,904,542.11

**Most Impacted and Distressed Expended**

\$1,487,898.24 \$1,487,898.24

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

Added the MID budget to this activity based on the MID percentage of the entire grant and added MID expenditures equal to the proportional amount.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / HARRIS COUNTY**

# Grantee Activity Number: 18-470-000\_MI\_1b\_Pasadena

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0003

### Projected Start Date:

05/14/2018

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

HARRIS COUNTY

### Projected End Date:

05/31/2024

### Completed Activity Actual End Date:

04/28/2023

### Responsible Organization:

Pasadena

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$204.87	\$349,618.30
<b>Total Budget</b>	\$204.87	\$349,618.30
<b>Total Obligated</b>	\$204.87	\$356,678.25
<b>Total Funds Drawdown</b>	\$310.93	\$356,678.25
<b>Program Funds Drawdown</b>	\$310.93	\$356,678.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$310.93	\$356,678.25
Pasadena	\$2,258.52	\$356,678.25
Texas General Land Office	(\$1,947.59)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$310.93	\$356,678.25

### Activity Description:

The City of Pasadena shall repair and/or replace critical sanitary sewer system components including manholes, connections/house services, sanitary sewer lines, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Pasadena at Glenmore Ditch - East side of Glenmore Ditch from Weiser Drive to Suiter Way Street and Satsuma el Porvenir Subdivision - Red Bluff Road between Medellin Street and Zarate Avenue; Medellin Street from Red Bluff Road to Almdaeres Avenue; Zarate Avenue from Medellin Street to Red Bluff Road; Almdaeres Avenue from Medellin Street to Red Bluff Road; Along sewer easement between Almdaeres Avenue and Prairie Avenue.

### Activity Progress Narrative:

Final payments have been completed during the quarter and this contract is administratively closed. Adjustments between Responsible Organizations was conducted in order to correctly place all expended funds under the applicable Responsible Organization. All accomplishments have been entered and the activity status has been updated to Completed.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4859/5200

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: 19-227-000\_MI\_5\_Bellaire

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
07/16/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bellaire

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$256,419.70
<b>Total Budget</b>	\$0.00	\$256,419.70
<b>Total Obligated</b>	\$0.00	\$256,419.70
<b>Total Funds Drawdown</b>	\$1,103.54	\$256,419.70
<b>Program Funds Drawdown</b>	\$1,103.54	\$256,419.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,103.54	\$256,419.70
Bellaire	\$1,103.54	\$256,419.70
<b>Most Impacted and Distressed Expended</b>	\$1,103.54	\$256,419.70

### Activity Description:

The City of Bellaire shall remove and replace storm sewer pipes, inlets, and manholes; install an underground detention system with associated pavement work with landscape and tree protection; and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take in the City of Bellaire at the 4300 Block of Cynthia Street and ending at the corner of Cynthia Street and Baldwin Street.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	590/590



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-231-000-MI\_5\_City of La Porte

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
03/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
La Porte

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$90.67	\$283,564.94
<b>Total Budget</b>	\$90.67	\$283,564.94
<b>Total Obligated</b>	\$90.67	\$286,548.01
<b>Total Funds Drawdown</b>	\$364.54	\$286,548.01
<b>Program Funds Drawdown</b>	\$364.54	\$286,548.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$364.54	\$286,548.01
La Porte	\$364.54	\$286,548.01
<b>Most Impacted and Distressed Expended</b>	\$364.54	\$286,548.01

### Activity Description:

The City of La Porte shall increasing pipe sizes, inlet sizes, concrete box culvert, installation of new storm sewer pipe, inlets, and culverts, repair/reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of La Porte at HCFCD Channel F216-00-00 - West Polk Street, 334 linear feet east of North 10th Street.

### Activity Progress Narrative:

Final payments for this contract were made during the quarter. All accomplishments and administrative information has been entered into DRGR and the activity status was updated to Completed, closing out this activity.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	450/450



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0004 / HAYS COUNTY**



# Grantee Activity Number: 18-421-000\_MI\_BP-UN\_Hays County

## Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

09/25/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hays County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$236,215.26
<b>Total Budget</b>	\$0.00	\$236,215.26
<b>Total Obligated</b>	\$0.00	\$236,215.26
<b>Total Funds Drawdown</b>	\$923.29	\$4,277.23
<b>Program Funds Drawdown</b>	\$923.29	\$4,277.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$923.29	\$4,277.23
Hays County	\$923.29	\$4,277.23
<b>Most Impacted and Distressed Expended</b>	\$923.29	\$4,277.23

**Activity Description:**

Hays County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

**Activity Progress Narrative:**

During the reporting period, Hays County had grant closeout documents under review for its buyout program and will be submitted for review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-421-000\_MI\_BP\_Hays County

## Activity Title: LMI-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0004

### Projected Start Date:

09/25/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HAYS COUNTY

### Projected End Date:

09/15/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Hays County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$346,796.83
<b>Total Budget</b>	\$0.00	\$346,796.83
<b>Total Obligated</b>	\$0.00	\$351,084.32
<b>Total Funds Drawdown</b>	\$333.49	\$350,750.83
<b>Program Funds Drawdown</b>	\$333.49	\$350,750.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$333.49	\$350,750.83
Hays County	\$333.49	\$350,750.83
<b>Most Impacted and Distressed Expended</b>	\$333.49	\$350,750.83

### Activity Description:

Hays County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

### Activity Progress Narrative:

During the reporting period, Hays County had grant closeout documents under review for its buyout program and will be submitted for review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-421-000\_MI\_HAP-UN\_Hays County

## Activity Title: UN-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hays County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$165,240.00
<b>Total Budget</b>	\$0.00	\$165,240.00
<b>Total Obligated</b>	\$0.00	\$165,240.00
<b>Total Funds Drawdown</b>	\$4,204.50	\$69,182.13
<b>Program Funds Drawdown</b>	\$4,204.50	\$69,182.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,204.50	\$69,182.13
Hays County	\$4,204.50	\$69,182.13
<b>Most Impacted and Distressed Expended</b>	\$4,204.50	\$69,182.13

### Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

### Activity Progress Narrative:

During the reporting period, Hays County had grant closeout documents under review for its Homeowner Assistance Program project and will be submitted for review.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-421-000\_MI\_HAP\_Hays County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hays County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,581,227.59
<b>Total Budget</b>	\$0.00	\$1,581,227.59
<b>Total Obligated</b>	\$0.00	\$1,590,653.86
<b>Total Funds Drawdown</b>	\$7,063.46	\$1,261,533.02
<b>Program Funds Drawdown</b>	\$7,063.46	\$1,261,533.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,063.46	\$1,261,533.02
Hays County	\$7,063.46	\$1,261,533.02
<b>Most Impacted and Distressed Expended</b>	\$7,063.46	\$1,261,533.02

### Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

### Activity Progress Narrative:

During the reporting period, Hays County had grant closeout documents under review for its Homeowner Assistance Program project and will be submitted for review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	9/9
<b># of Singlefamily Units</b>	0	9/9



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	3/4	9/9	100.00
# Owner	0	0	0	6/5	3/4	9/9	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-501-000\_MI\_4\_Hays County

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

06/17/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hays County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,015,384.32
<b>Total Budget</b>	\$0.00	\$5,015,384.32
<b>Total Obligated</b>	\$0.00	\$5,022,600.71
<b>Total Funds Drawdown</b>	\$4,447.31	\$4,057,302.63
<b>Program Funds Drawdown</b>	\$4,447.31	\$4,057,302.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,447.31	\$4,057,302.63
Hays County	\$4,447.31	\$4,057,302.63
<b>Most Impacted and Distressed Expended</b>	\$4,447.31	\$4,057,302.63

**Activity Description:**

Hays County shall replace pavement, overlay streets, widen the existing shoulder, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Hays County at Cotton Gin Road (CR129) - CR 157 to Bonanza Street.

**Activity Progress Narrative:**

During the reporting period, Hays County had a grant closeout documents under review for its street improvement project and will be submitted for review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-107-000\_MI\_HAP-LMH\_Wimberley

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/29/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wimberley

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,257,010.21
<b>Total Budget</b>	\$0.00	\$1,257,010.21
<b>Total Obligated</b>	\$0.00	\$1,262,695.96
<b>Total Funds Drawdown</b>	\$5,764.57	\$344,441.64
<b>Program Funds Drawdown</b>	\$5,764.57	\$344,441.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,764.57	\$344,441.64
Wimberley	\$5,764.57	\$344,441.64
<b>Most Impacted and Distressed Expended</b>	\$5,764.57	\$344,441.64

### Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

### Activity Progress Narrative:

During the reporting period, Wimberley had grant closeout documents under review for its Rehab/Recon Project and was submitted for review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-107-000\_MI\_LMHI\_Wimberley

## Activity Title: LMHI-HI

### Activity Type:

Housing incentives to encourage resettlement

### Project Number:

0004

### Projected Start Date:

09/29/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HAYS COUNTY

### Projected End Date:

07/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Wimberley

### Overall

	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,929.29
<b>Total Budget</b>	\$0.00	\$100,929.29
<b>Total Obligated</b>	\$0.00	\$101,157.17
<b>Total Funds Drawdown</b>	\$68.67	\$13,788.36
<b>Program Funds Drawdown</b>	\$68.67	\$13,788.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68.67	\$13,788.36
Wimberley	\$68.67	\$13,788.36
<b>Most Impacted and Distressed Expended</b>	\$68.67	\$13,788.36

### Activity Description:

The City of Wimberley will provide housing incentives to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

### Activity Progress Narrative:

During the reporting period, Wimberley had grant closeout documents under review for its housing incentives and was submitted for review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-228-000\_MI\_4\_Uhland

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0004

### Projected Start Date:

03/02/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HAYS COUNTY

### Projected End Date:

09/15/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Uhland

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$52,097.36
<b>Total Budget</b>	\$0.00	\$52,097.36
<b>Total Obligated</b>	\$0.00	\$62,659.30
<b>Total Funds Drawdown</b>	\$264.43	\$62,659.30
<b>Program Funds Drawdown</b>	\$264.43	\$62,659.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264.43	\$62,659.30
Uhland	\$264.43	\$62,659.30
<b>Most Impacted and Distressed Expended</b>	\$264.43	\$62,659.30

### Activity Description:

The City of Uhland shall repair/replace pavement, widen existing shoulders, install riprap, apply roadway base material, install curbs and driveway base, adjust fences, install hydromulch, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Uhland at Cotton Gin Road - Highway 21 to western city limit.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed. Metrics and accomplishments will be reported in the following quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1	1/446



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-228-000\_MI\_5\_Uhland

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
03/02/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Uhland

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$237,541.49
<b>Total Budget</b>	\$0.00	\$237,541.49
<b>Total Obligated</b>	\$0.00	\$248,598.50
<b>Total Funds Drawdown</b>	\$4,273.23	\$248,598.50
<b>Program Funds Drawdown</b>	\$4,273.23	\$248,598.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,273.23	\$248,598.50
Uhland	\$4,273.23	\$248,598.50
<b>Most Impacted and Distressed Expended</b>	\$4,273.23	\$248,598.50

### Activity Description:

The City of Uhland shall install pipe, safety end treatments, wingwalls, apply asphalt, construct concrete curbs and sidewalks, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take in the City of Uhland on Old Spanish Trail Seelinger Drive to southwest of Seelinger Drive and southwest of Everett Drive to southwest of Everett Drive.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed. Metrics and accomplishments will be reported in the following quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1	1/280



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-229-000-MI\_5\_Wimberley

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

05/29/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

05/31/2024

**Completed Activity Actual End Date:**

05/01/2023

**Responsible Organization:**

Wimberley

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$352.82)	\$316,349.78
<b>Total Budget</b>	(\$352.82)	\$316,349.78
<b>Total Obligated</b>	(\$352.82)	\$317,955.11
<b>Total Funds Drawdown</b>	\$1,466.59	\$317,955.11
<b>Program Funds Drawdown</b>	\$1,466.59	\$317,955.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,466.59	\$317,955.11
Wimberley	\$1,466.59	\$317,955.11
<b>Most Impacted and Distressed Expended</b>	\$1,466.59	\$317,955.11

**Activity Description:**

The City of Wimberley shall demolish the existing roadway; install storm inlets, reinforced concrete roadway, and a reinforced concrete apron; slope pavement; and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Wimberley at Hoots Holler Road - Low-Water Crossing to the End of the Street and Hoots Holler Low-Water Crossing - Approximately 10 LF North of the Low-Water Crossing (Upstream) to Approximately 55 LF South of the Low-Water Crossing (Downstream).

**Activity Progress Narrative:**

Final payments on this activity were completed during the quarter. All accomplishments and closeout information has been entered into the system, the activity status will be updated to Completed in the following quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-230-000-MI\_5\_Buda

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

06/18/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

HAYS COUNTY

**Projected End Date:**

05/31/2024

**Completed Activity Actual End Date:**

08/16/2023

**Responsible Organization:**

Buda

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$440,116.91
<b>Total Budget</b>	\$0.00	\$440,116.91
<b>Total Obligated</b>	\$0.00	\$441,362.07
<b>Total Funds Drawdown</b>	\$3,054.77	\$441,362.07
<b>Program Funds Drawdown</b>	\$3,054.77	\$441,362.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,054.77	\$441,362.07
Buda	\$3,054.77	\$441,362.07
<b>Most Impacted and Distressed Expended</b>	\$3,054.77	\$441,362.07

**Activity Description:**

The City of Buda shall excavate new channel, install culverts, wingwalls, riprap, dissipaters, drop structures, apply road surface, stabilize roadway embankment, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Buda at Jack C. Hays Trail, Channel Parallel to Jack C. Hays Trail, Culvert Jack C Hays Trail and Channel Downstream of Jack C Hays Trail.

**Activity Progress Narrative:**

During the quarter, final payments to this activity were completed. This contract has been administratively closed. All accomplishments have been entered and the activity status has been updated to Completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	2101/2101



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-280-000-MI\_4\_Kyle

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0004

### Projected Start Date:

10/07/2019

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

HAYS COUNTY

### Projected End Date:

09/15/2024

### Completed Activity Actual End Date:

### Responsible Organization:

City of Kyle

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$781,084.28
<b>Total Budget</b>	\$0.00	\$781,084.28
<b>Total Obligated</b>	\$0.00	\$781,084.28
<b>Total Funds Drawdown</b>	\$3,627.81	\$781,084.28
<b>Program Funds Drawdown</b>	\$3,627.81	\$781,084.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,627.81	\$781,084.28
City of Kyle	\$3,627.81	\$781,084.28
<b>Most Impacted and Distressed Expended</b>	\$3,627.81	\$781,084.28

### Activity Description:

The City of Kyle will reconstruct a portion of Windy Hill Road by removing and replacing existing culverts, the roadway, and approaches; widen the roadway pavement and structure to add turn lane capacity; install railing and end treatments that meet TxDOT standards; and perform associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in The City of Kyle at Windy Hill Road - 500 ft. W. of Cherrywood to 500 ft East of Purple Martin Avenue.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2100/2100



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-280-000-MI\_5\_Kyle

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
10/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Kyle

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,084,002.33
<b>Total Budget</b>	\$0.00	\$1,084,002.33
<b>Total Obligated</b>	\$0.00	\$1,084,002.33
<b>Total Funds Drawdown</b>	\$3,627.82	\$1,084,002.32
<b>Program Funds Drawdown</b>	\$3,627.82	\$1,084,002.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,627.82	\$1,084,002.32
City of Kyle	\$3,627.82	\$1,084,002.32
<b>Most Impacted and Distressed Expended</b>	\$3,627.82	\$1,084,002.32

### Activity Description:

The City of Kyle shall increase storm water collection capacity by increasing channel conveyance capabilities, remove and replace existing culverts with drainage structures, armor the channel and ditches, perform minor channel work downstream of the crossing at Windy Hill Road, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in The City of Kyle at the Richmond Branch Drainage Area - From 570 LF N. of Windy Hill Rd. to 877 LF S. of Windy Hill Rd.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1447/1447



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0005 / HIDALGO COUNTY**



# Grantee Activity Number: 18-271-000\_MI\_5\_Hidalgo County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
09/18/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HIDALGO COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hidalgo County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,940,744.42
<b>Total Budget</b>	\$0.00	\$2,940,744.42
<b>Total Obligated</b>	\$0.00	\$4,608,253.42
<b>Total Funds Drawdown</b>	\$765.58	\$4,607,385.68
<b>Program Funds Drawdown</b>	\$765.58	\$4,607,385.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$765.58	\$4,607,385.68
Hidalgo County	\$765.58	\$4,607,385.68
<b>Most Impacted and Distressed Expended</b>	\$765.58	\$4,607,385.68

### Activity Description:

The City of Hidalgo shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Hidalgo.

Phase I - Southeast Area of Precinct 4. Drainage Improvements south of Canton Rd at the South Main Drain, and on Wisconsin Rd east of Cesar Chavez.

Phase II - Southeast Area of Precinct 4. Drainage Improvements at San Marcos Acres - Trunkline B, San Marcos Acres No. 3 - Trunkline C, Alamo Estates, Alamo Estates No 2- Trunkline D, Alamo Estates No 2- Trunkline D, San Marcos Acres, San Marcos Acres No 3, Alamo Estates, Alamo Estates No 2, North Alamo Terrace- Trunkline F, North Alamo Terrace on Dallas Ave, Franchesca Ave, Beaumont Ave, Chicago Ave, Herencia Manor- Trunkline X, and Herencia Manor- Trunkline Z.

Phase III - Southeast Area of Precinct 4. Kaylen Heights - Trunkline A, Kaylen Heights, Chris Estates, Alberta Meadows, Alberta Meadows No 2 - Trunkline B, Alberta Meadows, Alberta Meadows No 2, Hopewell Gardens - Trunkline C, Alberta Meadows- Trunkline D, Dan Burns Estates, - Trunkline E, Dan Burns Estates, - Trunkline F, and North Alamo Terrace on Alamo Rd.

### Activity Progress Narrative:

Hidalgo County had its flood and drainage project administratively closed during Q2 2023.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	28281/28281

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: 18-419-000\_MI\_HAP\_Hidalgo County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
07/08/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HIDALGO COUNTY

**Projected End Date:**  
08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hidalgo County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,114,835.11
<b>Total Budget</b>	\$0.00	\$1,114,835.11
<b>Total Obligated</b>	\$0.00	\$1,125,248.46
<b>Total Funds Drawdown</b>	\$11,228.72	\$1,124,602.25
<b>Program Funds Drawdown</b>	\$11,228.72	\$1,124,602.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,228.72	\$1,124,602.25
Hidalgo County	\$11,228.72	\$1,124,602.25
<b>Most Impacted and Distressed Expended</b>	\$11,228.72	\$1,124,602.25

### Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

### Activity Progress Narrative:

During the reporting period, Hidalgo County had grant closeout documents under review for its Homeowner Assistance Program project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/11



# of Singlefamily Units

0

3/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/11	3/11	100.00
# Owner	0	0	0	3/0	0/11	3/11	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0006 / TRAVIS COUNTY**



# Grantee Activity Number: 18-417-000\_MI\_Multi-LMI\_Austin

## Activity Title: LMI-Multi

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0006

**Projected Start Date:**  
08/28/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,858.83	\$1,405,437.32
<b>Total Budget</b>	\$1,858.83	\$1,405,437.32
<b>Total Obligated</b>	\$1,858.83	\$1,406,209.42
<b>Total Funds Drawdown</b>	\$0.00	\$1,404,043.30
<b>Program Funds Drawdown</b>	\$0.00	\$1,404,043.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,404,043.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,404,043.30

### Activity Description:

The City of Austin will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Austin. Zip Codes 73301,78617, 78652, 78653, 78660, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78781, 78783, 78785-78786 and 78788-78789.

### Activity Progress Narrative:

Increase in activity budget related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	146/146
<b># of Multifamily Units</b>	0	146/146



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	122/146	146/146	83.56
# Renter	0	0	0	0/0	122/146	146/146	83.56

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-131-000\_MI\_10\_Austin

## Activity Title: Specially Authorized Public Facilities and Improve

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
03/17/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
11/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$2,257.68	\$4,890,527.12
<b>Total Budget</b>	\$2,257.68	\$4,890,527.12
<b>Total Obligated</b>	\$2,257.68	\$4,898,288.69
<b>Total Funds Drawdown</b>	\$174,645.92	\$4,886,040.54
<b>Program Funds Drawdown</b>	\$174,645.92	\$4,886,040.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$174,645.92	\$4,886,040.54
Austin	\$174,645.92	\$4,886,040.54
<b>Most Impacted and Distressed Expended</b>	\$174,645.92	\$4,886,040.54

### Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

### Activity Progress Narrative:

During the reporting period, the City of Austin had its Radio Tower project administratively closed. Final payments for the work conducted on closeout documentation is still pending.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-138-000\_MI\_HBA-LMH\_Travis County

## Activity Title: LMH-HBA & PD

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0006

**Projected Start Date:**  
04/15/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$27,331.00	\$1,385,477.13
<b>Total Budget</b>	\$27,331.00	\$1,385,477.13
<b>Total Obligated</b>	\$27,331.00	\$1,387,934.07
<b>Total Funds Drawdown</b>	\$4,150.99	\$37,012.66
<b>Program Funds Drawdown</b>	\$4,150.99	\$37,012.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,150.99	\$37,012.66
Travis County	\$4,150.99	\$37,012.66
<b>Most Impacted and Distressed Expended</b>	\$4,150.99	\$37,012.66

### Activity Description:

Travis County will offer homebuyer assistance to applicants who were impacted renters or homeowners at the time of the storm, and have selected a home within the jurisdiction of the subrecipient. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-281-000\_MI\_5\_Travis County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
09/12/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
12/03/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$2,413.48	\$1,041,941.52
<b>Total Budget</b>	\$2,413.48	\$1,041,941.52
<b>Total Obligated</b>	\$2,413.48	\$1,041,941.52
<b>Total Funds Drawdown</b>	\$11,016.72	\$686,621.42
<b>Program Funds Drawdown</b>	\$11,016.72	\$686,621.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,016.72	\$686,621.42
Travis County	\$11,016.72	\$686,621.42
<b>Most Impacted and Distressed Expended</b>	\$11,016.72	\$686,621.42

### Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

### Activity Progress Narrative:

During the reporting period, Travis County had grant closeout documents under review for it flood and drainage project and will be submitted for review.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0007 / SC HOUSING**

# Grantee Activity Number: 18-384-000\_SC\_HAP\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,014,372.92
<b>Total Budget</b>	\$0.00	\$2,014,372.92
<b>Total Obligated</b>	\$0.00	\$2,024,052.16
<b>Total Funds Drawdown</b>	\$3,879.92	\$1,691,540.09
<b>Program Funds Drawdown</b>	\$3,879.92	\$1,691,540.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,879.92	\$1,691,540.09
Newton County	\$3,879.92	\$1,691,540.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, there was no activity as closeout is underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/13
<b># of Singlefamily Units</b>	0	3/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/13	3/13	100.00
# Owner	0	0	0	3/0	0/13	3/13	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-385-000\_SC\_HAP\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,015,304.87
<b>Total Budget</b>	\$0.00	\$2,015,304.87
<b>Total Obligated</b>	\$0.00	\$2,026,760.01
<b>Total Funds Drawdown</b>	\$6,128.73	\$1,621,812.90
<b>Program Funds Drawdown</b>	\$6,128.73	\$1,621,812.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,128.73	\$1,621,812.90
Newton County	\$6,128.73	\$1,621,812.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, there was no activity as closeout is underway.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/9	0/4	1/13	100.00
# Owner	0	0	0	1/9	0/4	1/13	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-401-000\_SC\_HAP\_Willacy County Housing Authority

## Activity Title: LMI-HAP & PD

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

0007

### Projected Start Date:

05/23/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

SC HOUSING

### Projected End Date:

08/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Willacy County Housing Authority

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2024

\$0.00

### To Date

\$1,972,427.85

#### Total Budget

\$0.00

\$1,972,427.85

#### Total Obligated

\$0.00

\$1,981,435.45

#### Total Funds Drawdown

\$6,871.94

\$1,974,477.99

##### Program Funds Drawdown

\$6,871.94

\$1,974,477.99

##### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$6,871.94

\$1,974,477.99

Willacy County Housing Authority

\$6,871.94

\$1,974,477.99

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

### Activity Description:

Willacy County Housing Authority will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Willacy County. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

### Activity Progress Narrative:

During the reporting period, Willacy County Housing Authority had grant closeout documents under review for its Homeowner Assistance Program project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10





# of Singlefamily Units

0

5/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/6	0/4	5/10	100.00
# Owner	0	0	0	5/6	0/4	5/10	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



# Grantee Activity Number: 19-110-000\_SC\_LMI\_Hubbard

## Activity Title: LMI-RMulti & PD

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0007

**Projected Start Date:**  
11/14/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hubbard

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$535.58	\$1,393,669.50
<b>Total Budget</b>	\$535.58	\$1,393,669.50
<b>Total Obligated</b>	\$535.58	\$1,393,717.85
<b>Total Funds Drawdown</b>	\$735,064.06	\$1,384,673.27
<b>Program Funds Drawdown</b>	\$735,064.06	\$1,384,673.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$735,064.06	\$1,384,673.27
Hubbard	\$735,064.06	\$1,384,673.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0008 / SC INFRASTRUCTURE**

# Grantee Activity Number: 18-330-000-B012\_SC\_5\_Reno

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
08/17/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**  
04/26/2023

**Responsible Organization:**  
Reno

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$989,230.45
<b>Total Budget</b>	\$0.00	\$989,230.45
<b>Total Obligated</b>	\$0.00	\$991,790.40
<b>Total Funds Drawdown</b>	\$122.44	\$991,790.40
<b>Program Funds Drawdown</b>	\$122.44	\$991,790.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.44	\$991,790.40
Reno	\$122.44	\$991,790.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Reno shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Reno at Site #1 White Dove and Ladybird, Site #2 Tiffany Street and Site #3 Arvel Circle.

### Activity Progress Narrative:

The final payment for this activity has been completed and the contract is administratively closed. All accomplishments have been reported, and the activity status has been updated to Completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	6306/6297



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-331-000\_SC\_5\_Premont

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
05/16/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Premont

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$507,010.53
<b>Total Budget</b>	\$0.00	\$507,010.53
<b>Total Obligated</b>	\$0.00	\$515,213.35
<b>Total Funds Drawdown</b>	\$1,073.90	\$515,116.95
<b>Program Funds Drawdown</b>	\$1,073.90	\$515,116.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,073.90	\$515,116.95
Premont	\$1,073.90	\$515,116.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Premont shall install concrete curb and gutter, concrete valley gutters, associated driveway repairs, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Premont at NW 3rd Street From TX HWY 281 to Elaine Street.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	4514/6600



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-337-000\_SC\_5\_Kirbyville

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
04/18/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kirbyville

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$977,070.71
<b>Total Budget</b>	\$0.00	\$977,070.71
<b>Total Obligated</b>	\$0.00	\$980,614.02
<b>Total Funds Drawdown</b>	\$111.67	\$833,768.02
<b>Program Funds Drawdown</b>	\$111.67	\$833,768.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111.67	\$833,768.02
Kirbyville	\$111.67	\$833,768.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Kirbyville shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Kirbyville at the Pin Oak Channel from Hwy 96 east to Trout Creek.

### Activity Progress Narrative:

During the reporting period, the City of Kirbyville had grant closeout documents under review for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	2000/2000





## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/835	1195/360	2260/2260	52.88

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 18-338-000\_SC\_1b\_Kirbyville

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0008

**Projected Start Date:**  
04/18/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kirbyville

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$992,103.39
<b>Total Budget</b>	\$0.00	\$992,103.39
<b>Total Obligated</b>	\$0.00	\$1,000,035.81
<b>Total Funds Drawdown</b>	\$111.67	\$970,066.14
<b>Program Funds Drawdown</b>	\$111.67	\$970,066.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111.67	\$970,066.14
Kirbyville	\$111.67	\$970,066.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Kirbyville shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Kirbyville Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue), Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) and Project #3 Weaver's Lift Station (600 S. Margaret Avenue).

### Activity Progress Narrative:

During the reporting period, the City of Kirbyville had grant closeout documents under review for its sewer facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	3/3



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/835	1195/360	2260/2260	52.88

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: 18-342-000\_SC\_5\_Premont

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
05/15/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**  
06/27/2023

**Responsible Organization:**  
Premont

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$54.24	\$605,121.67
<b>Total Budget</b>	\$54.24	\$605,121.67
<b>Total Obligated</b>	\$54.24	\$610,561.88
<b>Total Funds Drawdown</b>	\$638.10	\$610,561.88
<b>Program Funds Drawdown</b>	\$638.10	\$610,561.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$638.10	\$610,561.88
Premont	\$638.10	\$610,561.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Premont shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Premont at Donald Street - From NE 5th Street to SE 7th Streets, NE 3rd Street - From N. Baxter Street to N. Donald Street, NE 1st Street - From N. Baxter Street to N. Donald Street and SE 4th Street - From S. Baxter Street to S. Donald Street.

### Activity Progress Narrative:

During the quarter, the final payment for this contract was completed and this contract is administratively closed. All accomplishments have been entered and the activity status has been updated to Completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	16900/16900



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-396-000\_SC\_5\_Jim Wells County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/10/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jim Wells County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$898,109.27
<b>Total Budget</b>	\$0.00	\$898,109.27
<b>Total Obligated</b>	\$0.00	\$903,637.64
<b>Total Funds Drawdown</b>	\$6,072.46	\$887,979.89
<b>Program Funds Drawdown</b>	\$6,072.46	\$887,979.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,072.46	\$887,979.89
Jim Wells County	\$6,072.46	\$887,979.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

### Activity Progress Narrative:

During the reporting period, the Jim Wells County had grant closeout documents under review for its flood and drainage project.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-404-000\_SC\_5\_Dawson

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
08/17/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Dawson

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,958.10
<b>Total Budget</b>	\$0.00	\$1,000,958.10
<b>Total Obligated</b>	\$0.00	\$1,005,004.81
<b>Total Funds Drawdown</b>	\$181.40	\$962,819.17
<b>Program Funds Drawdown</b>	\$181.40	\$962,819.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$181.40	\$962,819.17
Dawson	\$181.40	\$962,819.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Dawson shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place throughout the City of Dawson. Zip Code 76639.

### Activity Progress Narrative:

This contract has completed closeout documentation, final payments for costs related to processing this documentation is still pending. Activity will be completed and closed once this has been processed.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-405-000\_SC\_5\_Raymondville

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/15/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Raymondville

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$46.83	\$997,105.40
<b>Total Budget</b>	\$46.83	\$997,105.40
<b>Total Obligated</b>	\$46.83	\$1,001,416.97
<b>Total Funds Drawdown</b>	\$2,416.83	\$1,001,416.97
<b>Program Funds Drawdown</b>	\$2,416.83	\$1,001,416.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,416.83	\$1,001,416.97
Raymondville	\$2,416.83	\$1,001,416.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Raymondville shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Raymondville at West Durham N. 5th Street to N. 10th Street, North 10th Street E. Hidalgo to E. Yturria, North 5th Street E. Main to E. Durham and E. Yturria N. 10th Street to N. 11th Street.

### Activity Progress Narrative:

During the reporting period, the City of Lyford had its flood and drainage project administratively closed. Metrics and accomplishments will be reported once closeout documentation is completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1	1/4700



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-409-000\_SC\_5\_Lyford

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
08/29/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lyford

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$433,869.25
<b>Total Budget</b>	\$0.00	\$433,869.25
<b>Total Obligated</b>	\$0.00	\$440,603.55
<b>Total Funds Drawdown</b>	\$1,091.88	\$440,495.08
<b>Program Funds Drawdown</b>	\$1,091.88	\$440,495.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,091.88	\$440,495.08
Lyford	\$1,091.88	\$440,495.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Lyford shall install drainage pipe inlets, headwalls, valley gutter, replace pipe and fittings at Pump Station, apply asphalt and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Lyford at Bulldog Avenue - 500 east of Simon Gomez to drainage ditch outfall north of Bulldog Avenue, 8th Street Main Pump Station - East of U.S. Hwy 77 Frontage, Drainage Outfall/Check Valve - Check valve at Gin Lateral and Hidalgo Main Flood Water Channel, Drainage /Outfall/Check Valve - Check valve-at Simon Gomez and La Noria Street and Drainage Outfall/Check Valve - Lateral P check valve south of West Chapote Street.

### Activity Progress Narrative:

During the reporting period, the City of Raymondville had its flood and drainage project administratively closed. Final payments for the completion of this documentation is still pending.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-425-000\_SC\_5\_Jim Wells County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/10/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**  
06/08/2023

**Responsible Organization:**  
Jim Wells County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$108.49	\$551,154.29
<b>Total Budget</b>	\$108.49	\$551,154.29
<b>Total Obligated</b>	\$108.49	\$555,294.31
<b>Total Funds Drawdown</b>	\$721.75	\$555,294.31
<b>Program Funds Drawdown</b>	\$721.75	\$555,294.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$721.75	\$555,294.31
Jim Wells County	\$721.75	\$555,294.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jim Wells County shall remove and replace culverts, demolish existing crossings, install headwalls and concrete channel/slope protection, remove existing pavement, prepare sub-grade and apply pavement, replace fencing, install guardrails, clear and regrade creek bed, complete associated appurtenances, and acquire necessary easements. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jim Wells County at the following locations. County Road(CR) 382 830' south of CR 685 to 1470' south of CR 685 and Lattas Creek Crossings Regrade 2700' east of CR 382 to 5220' east of CR 382.

### Activity Progress Narrative:

During the quarter, final payments for this contract were completed and this contract is administratively closed. All accomplishments have been entered and the activity status has been updated to Completed.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-112-000\_SC\_5\_Willacy County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
10/15/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Willacy County

Overall	Apr 1 thru Jun 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$312,702.20
<b>Total Budget</b>	\$0.00	\$312,702.20
<b>Total Obligated</b>	\$0.00	\$317,205.41
<b>Total Funds Drawdown</b>	\$185.80	\$316,168.02
<b>Program Funds Drawdown</b>	\$185.80	\$316,168.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$185.80	\$316,168.02
Willacy County	\$185.80	\$316,168.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Willacy County shall install storm sewer culverts, pipe, and concrete headwalls, regrade ditches, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Willacy County at the following locations in Lasara. Cemetery Road - Crossing North of 9th Street at Main Drain, Cemetery Road - Corner of County Road 2800 and Ditch East of CR 1015 - 1,200 east of County Road 1015 along ditch to Farm Road (10th Street) Crossing. This provides a benefit to the persons of the Census Designated Place of Lasara.

### Activity Progress Narrative:

Willacy County had its flood and drainage project administratively closed during Q1-2023. Final payments for the work conducted on closeout documentation is still pending.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	179
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	172
Report/Letter Issued	0	179

