Grantee: Texas - GLO

Grant: B-16-DH-48-0001

October 1, 2024 thru December 31, 2024

Grant Number: Obligation Date: Award Date:

B-16-DH-48-0001

Grantee Name: Contract End Date: Review by HUD:

Texas - GLO 04/05/2027 Submitted - Await for Review

Grant Award Amount:\$74,568,000.00 **Grant Status:**Active **QPR Contact:**No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$74,568,000.00 \$0.00

Total Budget: \$74,568,000.00

Disasters:

Declaration Number

FEMA-4223-TX FEMA-4245-TX FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8 million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016). Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790. These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue. Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the

impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall This Report Period To Date

Total Projected Budget from All Sources \$5,516.89 \$69,264,628.49

Total Budget \$5,516.89 \$69,264,628.49

1



Total Obligated	\$5,516.89	\$71,711,853.61
Total Funds Drawdown	\$8,926.45	\$64,533,350.79
Program Funds Drawdown	\$8,926.45	\$64,533,350.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,926.45	\$64,558,877.79
HUD Identified Most Impacted and Distressed	\$7,108.29	\$28,942,559.53
·		
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
Austin	\$ 0.00	\$ 4,888,532.49
Dawson	\$ 0.00	\$ 962,819.17
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,743,045.84
Hidalgo County	\$ 0.00	\$ 5,731,987.93
Hubbard	\$ 41.08	\$ 2,188,917.28
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 0.00	\$ 1,443,274.20
Kirbyville	\$ 0.00	\$ 1,803,834.16
Austin, City of	\$ 0.00	\$ 1,405,902.13
La Porte	\$ 0.00	\$ 286,548.01
Lyford	\$ 0.00	\$ 1,447,161.40
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,313,352.99
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 356,678.25
Premont	\$ 0.00	\$ 1,125,678.83
Raymondville	\$ 0.00	\$ 1,001,416.97
Reno	\$ 0.00	\$ 1,969,444.81
Bellaire	\$ 0.00	\$ 256,419.70
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 8,885.37	\$ 5,205,811.33
Travis County	\$ 0.00	\$ 726,333.76
Uhland	\$ 0.00	\$ 311,257.80
Willacy County	\$ 0.00	\$ 1,323,474.81
Willacy County Housing Authority	\$ 0.00	\$ 3,969,954.46
Wimberley	\$ 0.00	\$ 683,695.87
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 441,362.07
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,865,086.60
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.28%	83.84%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$47,352,200.00	\$59,398,835.65	\$56,717,259.41
Limit on Public Services	\$11,185,200.00	\$.00	\$.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$5,205,811.33
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$2,932,603.72
Most Impacted and Distressed	\$35,792,640.00	\$33,224,361.49	\$28,942,559.53

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the GLO continues to work with subrecipients on the closeout and completion of contracts. Additionally, Action Plan Amendment 6 was approved and allocated in DRGR, creating the Disaster Recovery Reallocation Program that aims to utilize deobligated funds from previously allocated awards to provide the opportunity for communities with outstanding unmet need to access remaining CDBG-DR funds.

AFFORDABLE RENTAL PROGRAM

Administrative closeout is active for both projects and will occur in 2025.

PLANNING

There are total of 3 active planning contracts under this allocation, 2 of which are for the Watershed Study and Texas Integrated Flood Framework, which share funding with other grants. 1 Watershed Study contract has expired and is working to closeout.

Project Summary

Project #, Project Title	This Report	To Da	te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	(\$588.88)	\$3,728,400.00	\$2,932,603.72
0002, PLANNING	\$9,474.25	\$3,193,600.00	\$2,273,207.61
0003, HARRIS COUNTY	\$0.00	\$4,432,895.00	\$3,913,286.95
0004, HAYS COUNTY	\$0.00	\$11,748,310.00	\$9,044,448.18
0005, HIDALGO COUNTY	\$0.00	\$6,815,560.00	\$5,731,987.93
0006, TRAVIS COUNTY	\$0.00	\$8,769,235.00	\$7,020,768.38
0007, SC HOUSING	\$41.08	\$11,595,464.00	\$10,672,307.94
0008, SC INFRASTRUCTURE	\$0.00	\$24,284,536.00	\$22,944,740.08
0009, Disaster Recovery Reallocation Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

02/13/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:ADMINISTRATION

Projected End Date:

03/05/2025

Completed Activity Actual End Date:

Oct 1 thru Dec 31, 2024 To Date

Responsible Organization:

Texas General Land Office

Overall

\$0.00	\$837,205.50
\$0.00	\$837,205.50
\$0.00	\$3,728,400.00
(\$588.88)	\$2,932,603.72
(\$588.88)	\$2,932,603.72
\$0.00	\$0.00
\$0.00	\$0.00
(\$588.88)	\$2,932,603.72
(\$588.88)	\$2,932,603.72
(\$471.11)	\$1,736,590.45
	\$0.00 \$0.00 (\$588.88) (\$588.88) \$0.00 \$0.00 (\$588.88)

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

Administration services continued for the 2015 Floods grant.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project #/

0002 / PLANNING



Grantee Activity Number: GLO-Planning Activity Title: GLO Service Planning

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title:

0002 PLANNING

Projected Start Date:

02/13/2017

Projected End Date:

03/05/2025

2/10/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Texas General Land Office

Overall

Area (Census)

Total Projected Budget from All Sources	\$0.00	\$1,206,920.44
Total Budget	\$0.00	\$1,206,920.44
Total Obligated	\$0.00	\$3,193,600.00
Total Funds Drawdown	\$9,474.25	\$2,273,207.61
Program Funds Drawdown	\$9,474.25	\$2,273,207.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,474.25	\$2,273,207.61
Texas General Land Office	\$9,474.25	\$2,273,207.61
Most Impacted and Distressed Expended	\$7,579.40	\$1,495,477.64

Oct 1 thru Dec 31, 2024 To Date

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

There are total of 3 active planning contracts under this allocation, 1 of which are for the Watershed Study and Texas Integrated Flood Framework, which share funding with other grants. 1 Watershed Study contract has expired, but is not closed yet.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project #/

0005 / HIDALGO COUNTY



Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

07/08/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HIDALGO COUNTY

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

07/24/2024

Responsible Organization:

Hidalgo County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,114,835.11
Total Budget	\$0.00	\$1,114,835.11
Total Obligated	\$0.00	\$1,125,248.46
Total Funds Drawdown	\$0.00	\$1,124,602.25
Program Funds Drawdown	\$0.00	\$1,124,602.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,124,602.25
Hidalgo County	\$0.00	\$1,124,602.25
Most Impacted and Distressed Expended	\$0.00	\$1,124,602.25

Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

Activity Progress Narrative:

Activity was administratively closed, and the status was updated to Completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	11/11
# of Singlefamily Units	8	11/11



		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	6	8	5/0	6/11	11/11	100.00
# Owner	2	6	8	5/0	6/11	11/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / TRAVIS COUNTY



Grantee Activity Number: 18-417-000_MI_Multi-LMI_Austin Activity Title: LMI-Multi

Activity Type:

Affordable Rental Housing

Project Number:

0006

Projected Start Date:

08/28/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title: TRAVIS COUNTY

Projected End Date:

09/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Austin, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,405,437.32
Total Budget	\$0.00	\$1,405,437.32
Total Obligated	\$0.00	\$1,406,209.42
Total Funds Drawdown	\$0.00	\$1,405,902.13
Program Funds Drawdown	\$0.00	\$1,405,902.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,405,902.13
Austin, City of	\$0.00	\$1,405,902.13
Most Impacted and Distressed Expended	\$0.00	\$1,405,902.13

Activity Description:

The City of Austin will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin. Zip Codes 73301,78617, 78652, 78653, 78660, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78781, 78783, 78785-78786 and 78788-78789.

Activity Progress Narrative:

Activity was administratively closed, and the status was updated to Completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units

Cumulative Actual Total / Expected

Total

146/146



		This Rep	ort Period	Cı	umulative Acti	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	122/146	146/146	83.56
# Renter	0	0	0	0/0	122/146	146/146	83.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Grantee Activity Number: 19-131-000_MI_10_Austin Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

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Projected Start Date:

03/17/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title: TRAVIS COUNTY

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

05/16/2024

Responsible Organization:

Austin

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,891,455.51
Total Budget	\$0.00	\$4,891,455.51
Total Obligated	\$0.00	\$4,899,217.08
Total Funds Drawdown	\$0.00	\$4,888,532.49
Program Funds Drawdown	\$0.00	\$4,888,532.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,888,532.49
Austin	\$0.00	\$4,888,532.49
Most Impacted and Distressed Expended	\$0.00	\$4 888 532 49

Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

Activity Progress Narrative:

Activity was administratively closed, and the status was updated to Completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of public facilities 2 2/2



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / SC HOUSING



Grantee Activity Number: 18-397-000_SC_LMI_Willacy County Housing

Authority

Activity Title: LMI-Multi & PD

Activity Type: Activity Status:

Affordable Rental Housing Under Way **Project Number: Project Title:**

0007 SC HOUSING

Projected Start Date: Projected End Date:

11/06/2018 02/29/2024

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

Low/Mod Willacy County Housing Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$5,516.89	\$1,992,456.05
Total Budget	\$5,516.89	\$1,992,456.05
Total Obligated	\$5,516.89	\$1,995,476.47
Total Funds Drawdown	\$5,516.89	\$1,995,476.47
Program Funds Drawdown	\$5,516.89	\$1,995,476.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,516.89	\$1,995,476.47
Willacy County Housing Authority	\$5,516.89	\$1,995,476.47
Most Impacted and Distressed Expended	00.02	00.02

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

Willacy County Housing Authority will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental Housing Units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the Willacy County area. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

Activity Progress Narrative:

During the reporting period, the Williacy County Housing Authority began submitting grant closeout documents for its project.

Accomplishments Performance Measures



	This Report Period		ort Period	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/62	1/62	0.00
# Renter	0	0	1	0/0	0/62	1/62	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:



Grantee Activity Number: 18-397-000_SC_UN_Willacy County Housing

Authority

Activity Title: UN-Multi & PD

Activity Type:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

11/06/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Willacy County Housing Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,534.25
Total Budget	\$0.00	\$4,534.25
Total Obligated	\$0.00	\$5,516.89
Total Funds Drawdown	(\$5,516.89)	\$0.00
Program Funds Drawdown	(\$5,516.89)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,516.89)	\$0.00
Willacy County Housing Authority	(\$5,516.89)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County Housing Authority will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental Housing Units. These activities will meet the urgent need national objective. Inactive activity as of amendment 1.

Location Description:

Construction shall take place in the Willacy County area. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

Activity Progress Narrative:

During the reporting period, the Williacy County Housing Authority began submitting grant closeout documents for its project.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-110-000_SC_LMI_Hubbard Activity Title: LMI-RMulti & PD

Activity Type: Activity Status:

Affordable Rental Housing Under Way

Project Number:0007

Project Title:
SC HOUSING

Projected Start Date: Projected End Date:

11/14/2018 12/31/2024

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

Low/Mod Hubbard

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,393,710.58
Total Budget	\$0.00	\$1,393,710.58
Total Obligated	\$0.00	\$1,393,758.93
Total Funds Drawdown	\$41.08	\$1,385,249.93
Program Funds Drawdown	\$41.08	\$1,385,249.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41.08	\$1,385,249.93
Hubbard	\$41.08	\$1,385,249.93
Most Impacted and Distressed Expended	00.02	00.00

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

During the reporting period, the city of Hubbard began submitting grant closeout documents for its project. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project #/

0008 / SC INFRASTRUCTURE



Grantee Activity Number: 18-339-000_SC_1b_Orange Grove Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

8000

Projected Start Date:

04/25/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

05/16/2024

Responsible Organization:

Orange Grove

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$529,965.82
Total Budget	\$0.00	\$529,965.82
Total Obligated	\$0.00	\$533,102.08
Total Funds Drawdown	\$0.00	\$533,102.08
Program Funds Drawdown	\$0.00	\$533,102.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$533,102.08
Orange Grove	\$0.00	\$533,102.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Orange Grove will replace the neighborhood's main collection line and construct a new sewer trunk line from the east side directly to the treatment plant, install associated new manholes, rehabilitate manholes, reconnect wastewater services and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Orange Grove at Miller Street - E. Soyars Avenue to Dahme Avenue, Dahme Avenue - Miller Street to CR 351, Alley between E Mendoza Ave and Dahme Ave, and CR 351 Dahme Avenue to last manhole, approximately 870 feet south of CR 350.

Activity Progress Narrative:

Activity was administratively closed, and the status was updated to Completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Linear feet of Public 0 5255/5250



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-426-000_SC_5_Navasota Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

8000

Projected Start Date:

09/10/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

10/25/2024

Responsible Organization:

Navasota

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$999,641.98
Total Budget	\$0.00	\$999,641.98
Total Obligated	\$0.00	\$1,004,182.60
Total Funds Drawdown	\$0.00	\$974,828.36
Program Funds Drawdown	\$0.00	\$974,828.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,828.36
Navasota	\$0.00	\$974,828.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Navasota shall reconstruct an existing drainage system by installing storm sewer pipe, repairing pavement and driveways, relocating utilities, installing headwall at outfall, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Navasota at Wright Street, Willie Street and Foster Street Intersections.

Activity Progress Narrative:

Activity was administratively closed, and the status was updated to Completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Linear feet of Public 2975 2975/2975



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	180
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	180
Report/Letter Issued	0	180

