

# Grantee: Texas - GLO

## Grant: B-19-DF-48-0001

October 1, 2024 thru December 31, 2024

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**Grant Number:**

B-19-DF-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:**

03/22/2030

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$227,510,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$227,510,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$227,510,000.00

## Disasters:

### Declaration Number

FEMA-4454-TX

## Narratives

### Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:

From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public.

It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:

Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system's slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily flood-related with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near \$5 billion according to NOAA National Centers for Environmental Information and \$8 billion according to a report by AccuWeather.

As part of their countdown of the "Top 10 Weather Events of the 2010s," the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.



**Recovery Needs:**

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$207,825,142.29
<b>Total Budget</b>	\$0.00	\$207,825,142.29
<b>Total Obligated</b>	\$0.00	\$205,825,142.29
<b>Total Funds Drawdown</b>	\$3,377,877.37	\$111,689,527.75
<b>Program Funds Drawdown</b>	\$3,377,877.37	\$111,689,527.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,377,877.37	\$111,689,527.75
<b>HUD Identified Most Impacted and Distressed</b>	\$3,121,810.65	\$102,423,163.62
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Beaumont	\$ 0.00	\$ 78,500.00
LA VILLA, CITY OF	\$ 0.00	\$ 0.00
La Feria	\$ 0.00	\$ 93,000.00
Laguna Vista	\$ 0.00	\$ 76,171.20
Liberty	\$ 0.00	\$ 0.00
Mercedes	\$ 0.00	\$ 0.00
Mission, city of	\$ 0.00	\$ 46,190.54
Nome	\$ 0.00	\$ 106,800.00
Old River-Winfree	\$ 26,400.00	\$ 54,900.00
Orange	\$ 54,405.00	\$ 82,155.00
Orange County	\$ 55,500.00	\$ 55,500.00
CITY OF PALMVIEW	\$ 0.00	\$ 53,269.37
Pasadena, City of	\$ 0.00	\$ 0.00
Pine Forest	\$ 53,750.00	\$ 134,150.00
Pinehurst	\$ 93,418.00	\$ 200,866.00
Port Arthur	\$ 0.00	\$ 0.00
Port Isabel	\$ 56,919.00	\$ 56,919.00
Raymondville	\$ 40,116.46	\$ 181,737.16
Rio Hondo	\$ 18,234.75	\$ 86,045.10
San Jacinto County	\$ 68,362.55	\$ 68,362.55
Santa Rosa	\$ 127,183.94	\$ 127,183.94



Splendora	\$ 0.00	\$ 46,007.25
CITY OF PRIMERA	\$ 0.00	\$ 23,400.00
TEXAS A&M AGRILIFE RESEARCH	\$ 0.00	\$ 0.00
Texas General Land Office	\$ 2,567,006.91	\$ 108,592,358.33
VIDOR, CITY OF	\$ 9,815.00	\$ 119,875.00
WEST ORANGE, CITY OF	\$ 24,050.00	\$ 91,950.00
West Orange	\$ 7,900.00	\$ 60,600.00
Willacy County	\$ 0.00	\$ 113,826.00
Chambers County	\$ 13,922.31	\$ 83,612.31
China	\$ 74,096.45	\$ 830,594.50
City of Plum Grove	\$ 0.00	\$ 0.00
Cleveland	\$ 0.00	\$ 0.00
Combes	\$ 59,869.50	\$ 59,869.50
Daisetta	\$ 26,927.50	\$ 165,685.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	87.74%	45.47%
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$143,331,300.00	\$162,384,084.45	\$93,094,979.70
Limit on Public Services	\$34,126,500.00	\$ .00	\$ .00
Limit on Admin/Planning	\$45,502,000.00	\$22,751,000.00	\$2,934,097.12
Limit on Admin	\$11,375,500.00	\$11,375,500.00	\$1,086,062.72
Most Impacted and Distressed	\$182,008,000.00	\$175,807,055.93	\$102,423,163.62

## Overall Progress Narrative:

### OVERALL NARRATIVE

During the reporting period, all programs are in various stages of underway. The Homeowner Assistance Program is largely complete as the last houses finish construction and the program expends all funds. Additionally, Action Plan Amendment 3 was approved and allocated in DRGR, creating the Disaster Recovery Reallocation Program that aims to utilize deobligated funds from previously allocated awards to provide the opportunity for communities with outstanding unmet need to access remaining CDBG-DR funds.

**Subrecipient Infrastructure Program**  
45 Contracts are underway at various stages of activity.

### Homeowner Assistance/Reimbursement Programs

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 5 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

### Affordable Rental Program

During the reporting period, a new project began construction and an project completed construction. This brings the total projects under construction to 2, total completed to 4, and 2 remaining in the due diligence period.

### Planning Program

There is one open contract, for Community Health and Resource Management regional expansion.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$488,011.88	\$11,375,500.00	\$1,086,062.72
0002, Local, Regional, and State Planning	\$49,848.33	\$11,375,500.00	\$1,848,034.40
0003, Affordable Rental Program	\$977,162.29	\$31,550,000.00	\$13,399,690.61
0004, Homeowner Assistance Program	\$886,769.14	\$98,910,000.00	\$87,798,082.20



0005, Homeowner Reimbursement Program	\$121,428.48	\$10,840,000.00	\$4,354,584.30
0006, Infrastructure Competition	\$854,657.25	\$62,045,000.00	\$3,203,073.52
0007, Disaster Recovery Reallocation Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$14,769,000.00	\$0.00

## Activities

**Project # / 0001 / Administration**



## Grantee Activity Number: Administration[19D]

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/22/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/21/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$10,801,100.00

**Total Budget**

\$0.00 \$10,801,100.00

**Total Obligated**

\$0.00 \$10,801,100.00

**Total Funds Drawdown**

\$488,011.88 \$515,467.09

**Program Funds Drawdown**

\$488,011.88 \$515,467.09

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$488,011.88 \$515,467.09

Texas General Land Office

\$488,011.88 \$515,467.09

**Most Impacted and Distressed Expended**

\$390,409.50 \$417,864.71

**Activity Description:**

Administrative costs

**Location Description:**

Administrative costs will incur in the eligible counties.

**Activity Progress Narrative:**

Quarterly expenditure related to state costs in support of activity delivery.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / Local, Regional, and State Planning**

## Grantee Activity Number: Planning[19D]

### Activity Title: Planning

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Local, Regional, and State Planning

**Projected Start Date:**

03/22/2021

**Projected End Date:**

10/15/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$3,206,247.00

**Total Budget**

\$0.00 \$3,206,247.00

**Total Obligated**

\$0.00 \$3,206,247.00

**Total Funds Drawdown**

\$49,848.33 \$1,848,034.40

**Program Funds Drawdown**

\$49,848.33 \$1,848,034.40

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$49,848.33 \$1,848,034.40

Texas General Land Office

\$49,848.33 \$1,848,034.40

**Most Impacted and Distressed Expended**

\$49,848.33 \$1,848,034.40

**Activity Description:**

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUD identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

**Location Description:**

Planning activities will take place in the affected areas.

**Activity Progress Narrative:**

There is one open contract, for Community Health and Resource Management regional expansion.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / Affordable Rental Program**



## Grantee Activity Number: ARP\_HMID\_LMI[19D\_Imelda]

### Activity Title: Affordable Rental (Imelda)

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,968,000.00
<b>Total Budget</b>	\$0.00	\$17,968,000.00
<b>Total Obligated</b>	\$0.00	\$17,968,000.00
<b>Total Funds Drawdown</b>	\$57,664.02	\$9,286,211.00
<b>Program Funds Drawdown</b>	\$57,664.02	\$9,286,211.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,664.02	\$9,286,211.00
Texas General Land Office	\$57,664.02	\$9,286,211.00
<b>Most Impacted and Distressed Expended</b>	\$57,664.02	\$9,286,211.00

#### Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda. These activities will meet low to moderate income national objective. There are a total of five multifamily complexes in this activity. The following complexes are rehabilitation projects; Stonegate Manor, and Sunlight Manor. The following complexes are new construction projects; New Caney Royal Gardens, New Caney Pioneer, and Cleveland Family Pioneer.

#### Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda in the HUD designated most impacted and distressed areas. Stonegate Manor - 4121 Turtle Creek Dr, Port Arthur, TX, 77642, Sunlight Manor - 2950 S 8th St, Beaumont, TX, 77701, New Caney Royal Garden - 22917 Gabriel Rd, New Caney, TX, 77357, New Caney Pioneer - 22917 Gabriel Rd, New Caney, TX, 77357, and Cleveland Family Pioneer - 414 N Holly Ave, Cleveland, TX, 77327.

#### Activity Progress Narrative:

During the reporting period, 1 new project started construction. 2953.26 - Quarterly expenditure related to state costs in support of activity delivery.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	23985/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: ARP\_HMID\_LMI[19D\_LRGV] Activity Title: Affordable Rental (LRGV)

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,272,000.00
<b>Total Budget</b>	\$0.00	\$7,272,000.00
<b>Total Obligated</b>	\$0.00	\$7,272,000.00
<b>Total Funds Drawdown</b>	\$918,211.60	\$3,157,731.55
<b>Program Funds Drawdown</b>	\$918,211.60	\$3,157,731.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$918,211.60	\$3,157,731.55
Texas General Land Office	\$918,211.60	\$3,157,731.55
<b>Most Impacted and Distressed Expended</b>	\$918,211.60	\$3,157,731.55

### Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following complex is a rehabilitation projects; La Villita Apartments. The following complex is a new construction projects; BCC Village Townhomes.

### Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the HUD most impacted and distressed areas. La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78521, and BCC Village Townhomes - Mayorca Ave, Brownsville, TX, 78526.

### Activity Progress Narrative:

During the reporting period, construction on the project in this activity was completed. 1090.4 - Quarterly expenditure related to state costs in support of activity delivery.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	44553/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: ARP\_SMID\_LMI[19D\_LRGV]**  
**Activity Title: Affordable Rental (LRGV)**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0003  
**Projected Start Date:**  
03/22/2021  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Affordable Rental Program  
**Projected End Date:**  
10/15/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,818,000.00
<b>Total Budget</b>	\$0.00	\$1,818,000.00
<b>Total Obligated</b>	\$0.00	\$1,818,000.00
<b>Total Funds Drawdown</b>	\$1,286.67	\$877,353.92
<b>Program Funds Drawdown</b>	\$1,286.67	\$877,353.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,286.67	\$877,353.92
Texas General Land Office	\$1,286.67	\$877,353.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of one multifamily complex in this activity. The following complex is a new construction project; La Perla Estates.

**Location Description:**

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the state designated most impacted and distressed areas. La Perla Estates - 22502 Campbell Blvd, San Perlita, TX, 78590.

**Activity Progress Narrative:**

During the reporting period, 1 project remained under construction. 128.77 - Quarterly expenditure related to state costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** 0004 / Homeowner Assistance Program

# Grantee Activity Number: HAP\_HMID\_LMI[19D\_Imelda]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$47,958,000.00
<b>Total Budget</b>	\$0.00	\$47,958,000.00
<b>Total Obligated</b>	\$0.00	\$47,958,000.00
<b>Total Funds Drawdown</b>	\$818,567.95	\$45,416,417.38
<b>Program Funds Drawdown</b>	\$818,567.95	\$45,416,417.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$818,567.95	\$45,416,417.38
Texas General Land Office	\$818,567.95	\$45,416,417.38
<b>Most Impacted and Distressed Expended</b>	\$818,567.95	\$45,416,417.38

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

### Location Description:

Activities shall take place in the affected areas.

### Activity Progress Narrative:

3 additional project(s) were completed out of 6 total project(s) managed during the reporting period. 3 project(s) are underway. 33888.16 - Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	3	115/19



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	3	122/31
<b># of Singlefamily Units</b>	3	122/31

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	2	1	3	88/0	34/31	122/31	100.00
<b># Owner</b>	2	1	3	88/0	34/31	122/31	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





# Grantee Activity Number: HAP\_HMID\_LMI[19D\_LRGV]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,100,000.00
<b>Total Budget</b>	\$0.00	\$22,100,000.00
<b>Total Obligated</b>	\$0.00	\$22,100,000.00
<b>Total Funds Drawdown</b>	(\$85,147.54)	\$21,604,158.07
<b>Program Funds Drawdown</b>	(\$85,147.54)	\$21,604,158.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$85,147.54)	\$21,604,158.07
Texas General Land Office	(\$85,147.54)	\$21,604,158.07
<b>Most Impacted and Distressed Expended</b>	(\$85,147.54)	\$21,604,158.07

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

### Location Description:

Activities shall take place in the affected areas.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 15860 - Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	30/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	56/13
<b># of Singlefamily Units</b>	0	56/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	49/0	7/13	56/13	100.00
<b># Owner</b>	0	0	0	49/0	7/13	56/13	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: HAP\_HMID\_UN[19D\_Imelda]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,612,000.00
<b>Total Budget</b>	\$0.00	\$12,612,000.00
<b>Total Obligated</b>	\$0.00	\$12,612,000.00
<b>Total Funds Drawdown</b>	\$161,663.38	\$11,676,505.27
<b>Program Funds Drawdown</b>	\$161,663.38	\$11,676,505.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$161,663.38	\$11,676,505.27
Texas General Land Office	\$161,663.38	\$11,676,505.27
<b>Most Impacted and Distressed Expended</b>	\$161,663.38	\$11,676,505.27

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

### Location Description:

Activities shall take place in the affected areas.

### Activity Progress Narrative:

1 additional project(s) were completed out of 2 total project(s) managed during the reporting period. 1 project(s) are underway. 9253.83 - Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	28/33



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		33/53	
# of Singlefamily Units	1		33/53	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	33/53	0.00
# Owner	0	0	1	0/0	0/0	33/53	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HAP\_HMID\_UN[19D\_LRGV]

## Activity Title: Homeowner Assistance Program

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$2,320,000.00

**Total Budget**

\$0.00 \$2,320,000.00

**Total Obligated**

\$0.00 \$2,320,000.00

**Total Funds Drawdown**

(\$48,091.27) \$2,149,229.66

**Program Funds Drawdown**

(\$48,091.27) \$2,149,229.66

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$48,091.27) \$2,149,229.66

Texas General Land Office

(\$48,091.27) \$2,149,229.66

**Most Impacted and Distressed Expended**

(\$48,091.27) \$2,149,229.66

**Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

**Location Description:**

Activities shall take place in the affected areas.

**Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 1665.54 - Quarterly expenditure related to state costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	4/32



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	6/53
<b># of Singlefamily Units</b>	0	6/53

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	6/53	0.00
<b># Owner</b>	0	0	0	0/0	0/0	6/53	0.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP\_SMID\_LMI[19D\_Imelda]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,530,000.00
<b>Total Budget</b>	\$0.00	\$6,530,000.00
<b>Total Obligated</b>	\$0.00	\$6,530,000.00
<b>Total Funds Drawdown</b>	\$30,978.54	\$2,409,736.53
<b>Program Funds Drawdown</b>	\$30,978.54	\$2,409,736.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,978.54	\$2,409,736.53
Texas General Land Office	\$30,978.54	\$2,409,736.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

### Location Description:

Activities shall take place in the affected areas.

### Activity Progress Narrative:

1 additional project(s) were completed out of 1 total project(s) managed during the reporting period. 0 project(s) are underway. 1877.83 - Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	7/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	1	8/13
<b># of Singlefamily Units</b>	1	8/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	1	0	1	8/0	0/13	8/13	100.00
<b># Owner</b>	1	0	1	8/0	0/13	8/13	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





# Grantee Activity Number: HAP\_SMID\_LMI[19D\_LRGV]

## Activity Title: Homeowner Assistance Program

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$5,120,000.00

**Total Budget**

\$0.00 \$5,120,000.00

**Total Obligated**

\$0.00 \$5,120,000.00

**Total Funds Drawdown**

\$8,798.08 \$4,478,927.49

**Program Funds Drawdown**

\$8,798.08 \$4,478,927.49

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$8,798.08 \$4,478,927.49

Texas General Land Office

\$8,798.08 \$4,478,927.49

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

**Location Description:**

Activities shall take place in the affected areas.

**Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 3204.83 - Quarterly expenditure related to state costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	10/14



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	15/23
<b># of Singlefamily Units</b>	0	15/23

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	13/0	2/23	15/23	100.00
<b># Owner</b>	0	0	0	13/0	2/23	15/23	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0005 / Homeowner Reimbursement Program**



# Grantee Activity Number: HRP\_HMID\_LMI[19D\_Imelda]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Reimbursement Program

**Projected End Date:**

10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$4,233,040.00

**Total Budget**

\$0.00 \$4,233,040.00

**Total Obligated**

\$0.00 \$4,233,040.00

**Total Funds Drawdown**

\$23,548.00 \$1,546,676.66

**Program Funds Drawdown**

\$23,548.00 \$1,546,676.66

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$23,548.00 \$1,546,676.66

Texas General Land Office

\$23,548.00 \$1,546,676.66

**Most Impacted and Distressed Expended**

\$23,548.00 \$1,546,676.66

**Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

**Location Description:**

Activities shall take place in the affected areas.

**Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 5770.97 - Quarterly expenditure related to state costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/136
# of Singlefamily Units	0	3/136



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/136	3/136	100.00
# Owner	0	0	0	2/0	1/136	3/136	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: HRP\_HMID\_LMI[19D\_LRGV]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,653,360.00
<b>Total Budget</b>	\$0.00	\$1,653,360.00
<b>Total Obligated</b>	\$0.00	\$1,653,360.00
<b>Total Funds Drawdown</b>	\$14,593.26	\$831,509.15
<b>Program Funds Drawdown</b>	\$14,593.26	\$831,509.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,593.26	\$831,509.15
Texas General Land Office	\$14,593.26	\$831,509.15
<b>Most Impacted and Distressed Expended</b>	\$14,593.26	\$831,509.15

### Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

### Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 5290.35 - Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	8/57
<b># of Singlefamily Units</b>	0	8/57



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	3/57	8/57	100.00
# Owner	0	0	0	5/0	3/57	8/57	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HRP\_HMID\_UN[19D\_Imelda]

## Activity Title: Homeowner Reimbursement Program

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

0005

### Projected Start Date:

03/22/2021

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Homeowner Reimbursement Program

### Projected End Date:

10/15/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,814,160.00

#### Total Budget

\$0.00 \$1,814,160.00

#### Total Obligated

\$0.00 \$1,814,160.00

#### Total Funds Drawdown

\$72,154.43 \$1,281,373.86

##### Program Funds Drawdown

\$72,154.43 \$1,281,373.86

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$72,154.43 \$1,281,373.86

Texas General Land Office

\$72,154.43 \$1,281,373.86

#### Most Impacted and Distressed Expended

\$72,154.43 \$1,281,373.86

### Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

### Location Description:

Activities shall take place in the affected areas.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 5426.11 - Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/58
# of Singlefamily Units	0	2/58

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/58	0.00
# Owner	0	0	0	0/0	0/0	2/58	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HRP\_HMID\_UN[19D\_LRGV]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$971,440.00
<b>Total Budget</b>	\$0.00	\$971,440.00
<b>Total Obligated</b>	\$0.00	\$971,440.00
<b>Total Funds Drawdown</b>	\$7,184.95	\$374,985.53
<b>Program Funds Drawdown</b>	\$7,184.95	\$374,985.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,184.95	\$374,985.53
Texas General Land Office	\$7,184.95	\$374,985.53
<b>Most Impacted and Distressed Expended</b>	\$7,184.95	\$374,985.53

### Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

### Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2572.56 - Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	4/24
<b># of Singlefamily Units</b>	0	4/24



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/24	0.00
# Owner	0	0	0	0/0	0/0	4/24	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: HRP\_SMID\_LMI[19D\_Imelda]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Reimbursement Program

**Projected End Date:**

10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,058,260.00

**Total Budget**

\$0.00 \$1,058,260.00

**Total Obligated**

\$0.00 \$1,058,260.00

**Total Funds Drawdown**

\$570.01 \$105,936.91

**Program Funds Drawdown**

\$570.01 \$105,936.91

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$570.01 \$105,936.91

Texas General Land Office

\$570.01 \$105,936.91

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

**Location Description:**

Activities shall take place in the affected areas.

**Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 212.29 - Quarterly expenditure related to state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: HRP\_SMID\_LMI[19D\_LRGV]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$396,900.00
<b>Total Budget</b>	\$0.00	\$396,900.00
<b>Total Obligated</b>	\$0.00	\$396,900.00
<b>Total Funds Drawdown</b>	\$3,377.83	\$157,023.44
<b>Program Funds Drawdown</b>	\$3,377.83	\$157,023.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,377.83	\$157,023.44
Texas General Land Office	\$3,377.83	\$157,023.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

### Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1255.11 - Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	5/15
<b># of Singlefamily Units</b>	0	5/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/15	5/15	100.00
# Owner	0	0	0	4/0	1/15	5/15	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0006 / Infrastructure Competition**



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-002-E187\_ChambersCounty\_F&D

## Activity Title: Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

09/18/2023

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$13,922.31 \$83,612.31

**Program Funds Drawdown**

\$13,922.31 \$83,612.31

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$13,922.31 \$83,612.31

Chambers County

\$13,922.31 \$83,612.31

**Most Impacted and Distressed Expended**

\$13,922.31 \$83,612.31

**Activity Description:**

Chambers County shall clear, grub, excavate outfall ditch, install articulated block matts, hydromulch seeding, and complete associated appurtenances. These activities meets the low to moderate national objective.

**Location Description:**

Construction shall take place in Chambers County along the outfall ditch - East of Chestnut Avenue and 2nd Street.

**Activity Progress Narrative:**

During the reporting period, Chambers County preliminary engineering design 70% underway for its Flood and Design project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-003-E188\_China\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

09/25/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

12/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

China

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$74,096.45 \$830,594.50

**Program Funds Drawdown**

\$74,096.45 \$830,594.50

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$74,096.45 \$830,594.50

China

\$74,096.45 \$830,594.50

**Most Impacted and Distressed Expended**

\$74,096.45 \$830,594.50

### Activity Description:

City of China shall rehabilitate roadway base, install final surface, and complete associated appurtenances. This activity meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of China on South Broadway Road.

### Activity Progress Narrative:

During the reporting period, the City of China had construction complete and the Certificate of Construction Completion (COCC) underway for its street improvement project.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-004-E191\_Daisetta\_SI

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

09/18/2023

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Daisetta

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$26,927.50 \$165,685.00

**Program Funds Drawdown**

\$26,927.50 \$165,685.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$26,927.50 \$165,685.00

Daisetta

\$26,927.50 \$165,685.00

**Most Impacted and Distressed Expended**

\$26,927.50 \$165,685.00

**Activity Description:**

City of Daisetta shall reconstruct streets including the base, construct an intersection turnout, and complete associated appurtenances. These activities meets the low to moderate national objective.

**Location Description:**

Construction shall take place in the City of Daisetta along Bobcat Lane, Dakota Street, and Idaho Street. This project constitutes a city-wide benefit to the persons of City of Daisetta.

**Activity Progress Narrative:**

During the reporting period, the City of Daisetta had 50% of construction underway/complete for its street improvements project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_HMID\_LMI\_24-067-007-E194\_OldRiver-Winfree\_F&D

## Activity Title: Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/09/2023

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

01/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Old River-Winfree

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$26,400.00 \$54,900.00

**Program Funds Drawdown**

\$26,400.00 \$54,900.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$26,400.00 \$54,900.00

Old River-Winfree

\$26,400.00 \$54,900.00

**Most Impacted and Distressed Expended**

\$26,400.00 \$54,900.00

**Activity Description:**

The City of Old River-Winfree shall provide trench safety, install ditches and culverts, rehabilitate swales, demolish and repair roads, stabilize subgrade, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Old River-Winfree at CR 4020, Shady Lane, Shady Lane and Blackberry Lane, Blackberry Lane, and Woodland Lane.

**Activity Progress Narrative:**

During the reporting period, the city of Old River-Winfree completed engineering design for it Flood and Drainage project.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-009-E196\_PineForest\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

10/31/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

12/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Pine Forest

### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$26,000.00	\$106,400.00
<b>Program Funds Drawdown</b>	\$26,000.00	\$106,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,000.00	\$106,400.00
Pine Forest	\$26,000.00	\$106,400.00
<b>Most Impacted and Distressed Expended</b>	\$26,000.00	\$106,400.00

### Activity Description:

The City of Pine Forest shall remove, replace, and improve roadside and outfall ditches and culverts; reconstruct existing roadway and driveways; perform erosion control; seed; sod; and complete associated appurtenances. This activity meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of Pine Forest on Hulett Street, Kilmer Drive, and Along Outfall.

### Activity Progress Narrative:

During the reporting period, the City of Pine Forest completed engineering design for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Total Labor Hours</b>	0	350/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





# Grantee Activity Number: INF\_HMID\_LMI\_24-067-010-E197\_PineForest

## Activity Title: First-time Water Connections

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
10/27/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure Competition

**Projected End Date:**  
12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pine Forest

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$38,336.70	\$38,336.70
<b>Total Budget</b>	\$38,336.70	\$38,336.70
<b>Total Obligated</b>	\$38,336.70	\$38,336.70
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Pine Forest shall install first-time water for low- and moderate-income units, including the installation of water meters, five-eighths to one inch yard lines, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

### Location Description:

Construction shall take place in the City of Pine Forest along Lakeview Cutoff Street and along Highway 1131.

### Activity Progress Narrative:

Activity created during quarter.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_HMID\_LMI\_24-067-010-E197\_PineForest\_WF

## Activity Title: Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

10/31/2023

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pine Forest

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

(\$38,336.70) \$961,663.30

**Total Budget**

(\$38,336.70) \$961,663.30

**Total Obligated**

(\$38,336.70) \$961,663.30

**Total Funds Drawdown**

\$27,750.00 \$27,750.00

**Program Funds Drawdown**

\$27,750.00 \$27,750.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$27,750.00 \$27,750.00

Pine Forest

\$27,750.00 \$27,750.00

**Most Impacted and Distressed Expended**

\$27,750.00 \$27,750.00

**Activity Description:**

The City of Pine Forest shall install 8" PVC water main and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of surveys.

**Location Description:**

Construction shall take place in the City of Pine Forest at Lakeview Cutoff Street and at Highway 1131.

**Activity Progress Narrative:**

During the reporting period, the City of Pine Forest had environmental review underway for its Water Treatment Plant project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	200/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-011-E198\_Pinehurst\_SF

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

11/01/2023

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Pinehurst

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$67,418.00 \$123,950.00

**Program Funds Drawdown**

\$67,418.00 \$123,950.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$67,418.00 \$123,950.00

Pinehurst

\$67,418.00 \$123,950.00

**Most Impacted and Distressed Expended**

\$67,418.00 \$123,950.00

**Activity Description:**

The City of Pinehurst shall rehabilitate sanitary sewer lines; install sanitary services and sanitary sewer cleanouts; remove, replace, and install manholes; and complete associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Pinehurst at MacArthur Drive, Dal Sasso Drive, 34th Street, the easement between Strickland Drive and King Arthur Court, Gunn Drive N., Gunn Drive S., Pinewood Circle, Pelican Street, Peacock Street, North 30th Street, Pheasant Street, 33rd Street, West Park Avenue, 29th Street, Lazy Holw Drive.

**Activity Progress Narrative:**

During the reporting period, the City of Pinehurst completed environmental review for its sewer facilities project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: INF\_HMID\_LMI\_24-067-012-E199\_Pinehurst\_SF

## Activity Title: Sewer System Improvements

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

10/27/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

12/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Pinehurst

### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$26,000.00	\$76,916.00
<b>Program Funds Drawdown</b>	\$26,000.00	\$76,916.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,000.00	\$76,916.00
Pinehurst	\$26,000.00	\$76,916.00
<b>Most Impacted and Distressed Expended</b>	\$26,000.00	\$76,916.00

### Activity Description:

The City of Pinehurst shall reconstruct and elevate lift stations, electrical equipment, and a generator building; install new platforms and stairs; remove, extend, and rehabilitate wet wells; remove and replace pumps and valve vaults; replace guide rails; replace fence; and complete all associated appurtenances. This activity meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of Pinehurst at Dal Sasso Drive Lift Station, Broad Street Lift Station, Hwy 90 Lift Station, 33rd Street Lift Station, 34th Street Lift Station, and Warbler Street Lift Station.

### Activity Progress Narrative:

During the reporting period, the City of Pinehurst completed environmental review for its sewer system project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Total Labor Hours</b>	0	100/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





# Grantee Activity Number: INF\_HMID\_LMI\_24-067-013-E200\_RioHondo\_F&D

## Activity Title: Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

10/03/2023

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Rio Hondo

**Overall****Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$18,234.75 \$86,045.10

**Program Funds Drawdown**

\$18,234.75 \$86,045.10

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$18,234.75 \$86,045.10

Rio Hondo

\$18,234.75 \$86,045.10

**Most Impacted and Distressed Expended**

\$18,234.75 \$86,045.10

**Activity Description:**

The City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. This activity meets the low to moderate national objective.

**Location Description:**

Construction shall take place in the City of Rio Hondo along East Catherine Avenue, Harrolds Street, and the alley between East Catherine Avenue and Paloma Avenue to the Arroyo Colorado.

**Activity Progress Narrative:**

During the reporting period, the City of Rio Hondo completed engineering design for its Flood and Drainage project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_HMID\_LMI\_24-067-015-E202\_WestOrange\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

11/21/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

01/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

West Orange

### Overall

#### Total Projected Budget from All Sources

#### Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,000,000.00

#### Total Budget

\$0.00 \$1,000,000.00

#### Total Obligated

\$0.00 \$1,000,000.00

#### Total Funds Drawdown

\$7,900.00 \$60,600.00

##### Program Funds Drawdown

\$7,900.00 \$60,600.00

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$7,900.00 \$60,600.00

West Orange

\$7,900.00 \$60,600.00

#### Most Impacted and Distressed Expended

\$7,900.00 \$60,600.00

### Activity Description:

The City of West Orange shall clear and grub drainage channel, reshape and stabilize ditches, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of West Orange along Holly Drainage Ditch and Lansing Drainage Ditch.

### Activity Progress Narrative:

During the reporting period, the City of West Orange had preliminary engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_HMID\_LMI\_24-067-021-E208\_Combes\_SF

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/22/2024

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

05/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Combes

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$59,869.50 \$59,869.50

**Program Funds Drawdown**

\$59,869.50 \$59,869.50

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$59,869.50 \$59,869.50

Combes

\$59,869.50 \$59,869.50

**Most Impacted and Distressed Expended**

\$59,869.50 \$59,869.50

**Activity Description:**

The City of Combes shall install lift station generators; conduct site improvements, utility adjustments, and erosion control; and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

**Location Description:**

Construction shall take place in the City of Combes at Lift Stations 1-2, 4-6, and 8-10.

**Activity Progress Narrative:**

During the reporting period, the City of Combes had environmental review underway for its Sewer Facility project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-029-E217\_Orange\_SF

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
05/03/2024

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure Competition

**Projected End Date:**  
05/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$54,405.00	\$82,155.00
<b>Program Funds Drawdown</b>	\$54,405.00	\$82,155.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,405.00	\$82,155.00
Orange	\$54,405.00	\$82,155.00
<b>Most Impacted and Distressed Expended</b>	\$54,405.00	\$82,155.00

### Activity Description:

The City of Orange shall rehabilitate sewer lines and relocate utility lines, remove and replace manholes, install trench protection, complete bypass pumping, install residential and street taps, meter boxes, and fire hydrants, install fencing; and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of surveys.

### Location Description:

Construction shall take place in the City of Orange at the Easement between North 16th Street and Lakeside Drive, Eads Avenue south easement parallel to Lakeside Drive, Lakeside Drive at Eads Avenue, Pacific Street at Lutchter Avenue, East Lutchter Avenue Easement east of Lakeside Drive, East Lutchter Avenue at Lakeside Drive, Pacific Street at East Sunset Avenue, East Lutchter Avenue center eastment between Lakeside Drive and Pacific Street, Lakeside Drive before Colburn Avenue, Pacific Street at Colburn Avenue, and North 16th Street at East Sunset Drive.

### Activity Progress Narrative:

During the reporting period, the City of Orange completed 45% of Engineering design for its sewer facilities project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





**Grantee Activity Number: INF\_HMID\_LMI\_24-067-031-E219\_OrangeCounty\_F&D**  
**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/21/2024

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

05/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$27,750.00 \$27,750.00

**Program Funds Drawdown**

\$27,750.00 \$27,750.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$27,750.00 \$27,750.00

Orange County

\$27,750.00 \$27,750.00

**Most Impacted and Distressed Expended**

\$27,750.00 \$27,750.00

**Activity Description:**

Orange County shall repair and reconstruct roadside ditches and outfalls by grading and cleaning, repair driveways and road crossings, and complete associated appurtenances.

Orange County is a HUD Exception Grantee with an LMI threshold of 48.59%; thus this activity will meet the low- to moderate-income national objective. Beneficiaries were identified using surveys.

**Location Description:**

Construction shall take place in Orange County along Ave C ditch that runs south from Old Hwy 90 parallel to Center Street; starting at Sandy Creek along Tulane Ditch toward Tulane Drive, along Albert Drive, along Albert Ditch back toward Tulane Ditch; along the northern stretch of Stanton Drive toward Tulane Ditch; on Tulane Drive along Tulane Ditch 2 toward Sandy Creek; and on Tulane Drive along Tulane Ditch 3 toward Sandy Creek.

**Activity Progress Narrative:**

During the reporting period, Orange County had engineering design underway for its facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-036-E224\_PortIsabel\_F&D

## Activity Title: Flood & Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

03/18/2024

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

05/31/2028

### Completed Activity Actual End Date:

### Responsible Organization:

Port Isabel

### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$56,919.00	\$56,919.00
<b>Program Funds Drawdown</b>	\$56,919.00	\$56,919.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,919.00	\$56,919.00
Port Isabel	\$56,919.00	\$56,919.00
<b>Most Impacted and Distressed Expended</b>	\$56,919.00	\$56,919.00

### Activity Description:

The City of Port Isabel shall prepare right-of-way, install piping, inlets, curb, and gutters, adjust and install manholes, adjust utilities, perform erosion control, hydro mulch, resurface streets, repave at driveways, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of a survey.

### Location Description:

Construction shall take place in the City of Port Isabel along Pennsylvania Avenue.

### Activity Progress Narrative:

During the reporting period, the City of Port Isabel completed environmental review for its Flood and Drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Total Labor Hours</b>	0	35/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-040-E232\_Vidor\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

04/17/2024

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

05/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

VIDOR, CITY OF

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$5,070.00 \$59,000.00

**Program Funds Drawdown**

\$5,070.00 \$59,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$5,070.00 \$59,000.00

VIDOR, CITY OF

\$5,070.00 \$59,000.00

**Most Impacted and Distressed Expended**

\$5,070.00 \$59,000.00

### Activity Description:

The City of Vidor shall remove and replace concrete pavement, install limestone base, clean and regrade ditches, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

### Location Description:

Construction for the City of Vidor shall take place along Orange Street.

### Activity Progress Narrative:

During the reporting period, the City of Vidor had construction procurement underway for its Street Improvement project

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-041-E229\_SantaRosa\_F&D

## Activity Title: Flood & Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

03/04/2024

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

05/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Santa Rosa

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,000,000.00

#### Total Budget

\$0.00 \$1,000,000.00

#### Total Obligated

\$0.00 \$1,000,000.00

#### Total Funds Drawdown

\$64,241.67 \$64,241.67

##### Program Funds Drawdown

\$64,241.67 \$64,241.67

##### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$64,241.67 \$64,241.67

Santa Rosa

\$64,241.67 \$64,241.67

#### Most Impacted and Distressed Expended

\$64,241.67 \$64,241.67

### Activity Description:

The City of Santa Rosa shall acquire land, excavate, expand existing ditches and side slopes, install canasta headwalls and box culvert, expand and repave existing street, install new trunkline with inlets, install curb and gutter, and complete associated appurtenances. This activity meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of Santa Rosa Along Dr. Maria A Ovalle Avenue and Parker Road. This project constitutes a city-wide benefit to the persons of City of Santa Rosa.

### Activity Progress Narrative:

During the reporting period, the City of Santa Rosa had environmental review underway for its Flood and Drainage project.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





# Grantee Activity Number: INF\_HMID\_LMI\_24-067-042-E230\_SantaRosa\_F&D

## Activity Title: Flood & Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/04/2024

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

05/31/2028

**Completed Activity Actual End Date:****Responsible Organization:**

Santa Rosa

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$991,195.60

**Total Budget**

\$0.00 \$991,195.60

**Total Obligated**

\$0.00 \$991,195.60

**Total Funds Drawdown**

\$62,942.27 \$62,942.27

**Program Funds Drawdown**

\$62,942.27 \$62,942.27

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$62,942.27 \$62,942.27

Santa Rosa

\$62,942.27 \$62,942.27

**Most Impacted and Distressed Expended**

\$62,942.27 \$62,942.27

**Activity Description:**

The City of Santa Rosa shall acquire land, strip the site, excavate ditches, install box culvert and headwall canastas, repair road, and complete associated appurtenances. This activity meets the low to moderate national objective.

**Location Description:**

Construction shall take place in the City of Santa Rosa along the South West Ditch. This project constitutes a city-wide benefit to the persons of City of Santa Rosa.

**Activity Progress Narrative:**

During the reporting period, the City of Santa Rosa had environmental review underway for its Flood and Drainage project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_HMID\_LMI\_24-067-043-E231\_Vidor\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

04/29/2024

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

06/30/2027

### Completed Activity Actual End Date:

### Responsible Organization:

VIDOR, CITY OF

### Overall

	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$4,745.00	\$60,875.00
<b>Program Funds Drawdown</b>	\$4,745.00	\$60,875.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,745.00	\$60,875.00
VIDOR, CITY OF	\$4,745.00	\$60,875.00
<b>Most Impacted and Distressed Expended</b>	\$4,745.00	\$60,875.00

### Activity Description:

The City of Vidor shall remove and replace concrete pavement and limestone base, clean and regrade ditches, adjust manholes, perform driveway repair, and complete associated appurtenances. This activity meets the low- to moderate-income national objective.

### Location Description:

Construction shall take place in the City of Vidor at Archie Street.

### Activity Progress Narrative:

During the reporting period, the City of Vidor had construction procurement underway for its Street Improvement project

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-045-E233\_WestOrange\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

11/30/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

01/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

WEST ORANGE, CITY OF

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,000,000.00

#### Total Budget

\$0.00 \$1,000,000.00

#### Total Obligated

\$0.00 \$1,000,000.00

#### Total Funds Drawdown

\$24,050.00 \$91,950.00

#### Program Funds Drawdown

\$24,050.00 \$91,950.00

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$24,050.00 \$91,950.00

WEST ORANGE, CITY OF

\$24,050.00 \$91,950.00

#### Most Impacted and Distressed Expended

\$24,050.00 \$91,950.00

### Activity Description:

The City of West Orange shall rehabilitate and replace pavement and complete associated appurtenances. This activity meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of West Orange on Crabtree Street, Bradford Street, and Dayton Street.

### Activity Progress Narrative:

During the reporting period, the City of West Orange had construction procurement underway for its Street Improvement project

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[19D]\_F&D

## Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
07/31/2022

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure Competition

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$307,500.00
<b>Total Budget</b>	\$0.00	\$307,500.00
<b>Total Obligated</b>	\$0.00	\$307,500.00
<b>Total Funds Drawdown</b>	\$21,897.92	\$76,502.46
<b>Program Funds Drawdown</b>	\$21,897.92	\$76,502.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,897.92	\$76,502.46
Texas General Land Office	\$21,897.92	\$76,502.46
<b>Most Impacted and Distressed Expended</b>	\$21,897.92	\$76,502.46

### Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

### Location Description:

### Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[19D]\_SI**  
**Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

07/31/2022

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$69,886.36

**Total Budget**

\$0.00 \$69,886.36

**Total Obligated**

\$0.00 \$69,886.36

**Total Funds Drawdown**

\$4,974.15 \$6,681.40

**Program Funds Drawdown**

\$4,974.15 \$6,681.40

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$4,974.15 \$6,681.40

Texas General Land Office

\$4,974.15 \$6,681.40

**Most Impacted and Distressed Expended**

\$4,974.15 \$6,681.40

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

Activity draws are for costs related to grant administration services and state costs for activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[19D]\_WSF**  
**Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 07/31/2022  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure Competition  
**Projected End Date:**  
 03/31/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$139,772.73
<b>Total Budget</b>	\$0.00	\$139,772.73
<b>Total Obligated</b>	\$0.00	\$139,772.74
<b>Total Funds Drawdown</b>	\$9,952.74	\$13,368.75
<b>Program Funds Drawdown</b>	\$9,952.74	\$13,368.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,952.74	\$13,368.75
Texas General Land Office	\$9,952.74	\$13,368.75
<b>Most Impacted and Distressed Expended</b>	\$9,952.74	\$13,368.75

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

Activity draws are for costs related to grant administration services and state costs for activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_HMID\_UN\_24-067-030-E218\_OrangeCounty\_F&D

## Activity Title: Flood & Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

03/05/2024

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

05/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Orange County

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,000,000.00

#### Total Budget

\$0.00 \$1,000,000.00

#### Total Obligated

\$0.00 \$1,000,000.00

#### Total Funds Drawdown

\$27,750.00 \$27,750.00

#### Program Funds Drawdown

\$27,750.00 \$27,750.00

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$27,750.00 \$27,750.00

Orange County

\$27,750.00 \$27,750.00

#### Most Impacted and Distressed Expended

\$27,750.00 \$27,750.00

### Activity Description:

Orange County shall reshape the drainage channels by excavation, grading, adding concrete linings, and complete associated appurtenances. This activity meets the urgent need national objective.

### Location Description:

Construction shall take place in Orange County along Kinard Estates West ditch and Kinard Estates East ditch. This project constitutes a county-wide benefit to the persons of Orange County.

### Activity Progress Narrative:

During the reporting period, Orange County had engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_HMID\_UN\_GranteeSupport[19D]\_F&D

## Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Flood and Drainage Activities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
07/31/2022

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure Competition

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,977.27
<b>Total Budget</b>	\$0.00	\$13,977.27
<b>Total Obligated</b>	\$0.00	\$13,977.27
<b>Total Funds Drawdown</b>	\$993.89	\$1,335.03
<b>Program Funds Drawdown</b>	\$993.89	\$1,335.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$993.89	\$1,335.03
Texas General Land Office	\$993.89	\$1,335.03
<b>Most Impacted and Distressed Expended</b>	\$993.89	\$1,335.03

### Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

### Location Description:

### Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_GranteeSupport[19D]\_WSF**  
**Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Water/Sewer Facility Activities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 07/31/2022  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure Competition  
**Projected End Date:**  
 03/31/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,977.27
<b>Total Budget</b>	\$0.00	\$13,977.27
<b>Total Obligated</b>	\$0.00	\$13,977.27
<b>Total Funds Drawdown</b>	\$993.89	\$1,335.03
<b>Program Funds Drawdown</b>	\$993.89	\$1,335.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$993.89	\$1,335.03
Texas General Land Office	\$993.89	\$1,335.03
<b>Most Impacted and Distressed Expended</b>	\$993.89	\$1,335.03

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

Activity draws are for costs related to grant administration services and state costs for activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_SMID\_LMI\_24-067-038-E226\_Raymondville\_F&D

## Activity Title: Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/11/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

01/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Raymondville

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$20,058.23 \$90,868.58

**Program Funds Drawdown**

\$20,058.23 \$90,868.58

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$20,058.23 \$90,868.58

Raymondville

\$20,058.23 \$90,868.58

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The City of Raymondville shall replace pipe, inlets, and junction box; restore pavement; regrade pavement; and complete associated appurtenances.

**Location Description:**

Construction shall take place in the City of Raymondville on West Durango Avenue, North 4th Street, and Sonora Avenue.

**Activity Progress Narrative:**

During the reporting period, the City of Raymondville completed engineering design for its Flood and Drainage project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_SMID\_LMI\_24-067-039-E227\_Raymondville\_F&D

## Activity Title: Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/11/2023

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

01/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Raymondville

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$20,058.23 \$90,868.58

**Program Funds Drawdown**

\$20,058.23 \$90,868.58

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$20,058.23 \$90,868.58

Raymondville

\$20,058.23 \$90,868.58

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The City of Raymondville shall install pipes, junction boxes, and inlets; remove and replace pavement; and complete associated appurtenances.

**Location Description:**

Construction shall take place in the City of Raymondville along West Rodriguez Avenue, South 3rd Street and West Wood Avenue.

**Activity Progress Narrative:**

During the reporting period, the City of Raymondville completed engineering design for its Flood and Drainage project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: INF\_SMID\_LMI\_24-067-040-E228\_SanJacintoCounty\_F&D**  
**Activity Title: Sewer Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

04/15/2024

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

05/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$1,000,000.00

**Total Budget**

\$0.00 \$1,000,000.00

**Total Obligated**

\$0.00 \$1,000,000.00

**Total Funds Drawdown**

\$68,362.55 \$68,362.55

**Program Funds Drawdown**

\$68,362.55 \$68,362.55

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$68,362.55 \$68,362.55

San Jacinto County

\$68,362.55 \$68,362.55

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

San Jacinto County shall improve drainage, rehabilitate street, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tract and block groups.

**Location Description:**

Construction shall take place in San Jacinto County along Lee Turner Road.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County completed 100% Environmental and 10% preliminary engineering design on its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None





# Grantee Activity Number: INF\_SMID\_LMI\_GranteeSupport[19D]\_F&D

## Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
07/31/2022

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure Competition

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$69,886.36
<b>Total Budget</b>	\$0.00	\$69,886.36
<b>Total Obligated</b>	\$0.00	\$69,886.36
<b>Total Funds Drawdown</b>	\$4,974.20	\$6,681.43
<b>Program Funds Drawdown</b>	\$4,974.20	\$6,681.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,974.20	\$6,681.43
Texas General Land Office	\$4,974.20	\$6,681.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

### Location Description:

### Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

