

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

October 1, 2024 thru December 31, 2024

Grant Number: P-17-TX-48-HIM1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$5,676,390,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$146,849.89	
Total Budget: \$5,676,536,849.89		

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$14,706,923.40)	\$5,547,254,558.45
B-17-DM-48-0001	(\$11,893,279.46)	\$4,926,818,739.34
B-18-DP-48-0001	(\$2,813,643.94)	\$619,869,724.24
Total Budget	(\$14,706,923.40)	\$5,546,688,463.58
B-17-DM-48-0001	(\$11,893,279.46)	\$4,926,818,739.34
B-18-DP-48-0001	(\$2,813,643.94)	\$619,869,724.24
Total Obligated	(\$14,163,239.75)	\$5,528,315,557.58
B-17-DM-48-0001	(\$11,349,595.81)	\$4,906,702,534.49
B-18-DP-48-0001	(\$2,813,643.94)	\$621,613,023.09
Total Funds Drawdown	\$119,359,558.14	\$4,553,163,656.32
B-17-DM-48-0001	\$75,846,826.47	\$4,445,602,661.81
B-18-DP-48-0001	\$43,512,731.67	\$107,560,994.51
Program Funds Drawdown	\$119,359,558.14	\$4,553,016,806.43
B-17-DM-48-0001	\$75,846,826.47	\$4,445,455,811.92
B-18-DP-48-0001	\$43,512,731.67	\$107,560,994.51
Program Income Drawdown	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$119,359,558.14	\$4,541,532,014.04
B-17-DM-48-0001	\$75,846,826.47	\$4,433,971,019.53
B-18-DP-48-0001	\$43,512,731.67	\$107,560,994.51
HUD Identified Most Impacted and Distressed	\$120,152,806.33	\$4,148,547,061.86
B-17-DM-48-0001	\$76,640,074.66	\$4,040,986,067.35
B-18-DP-48-0001	\$43,512,731.67	\$107,560,994.51
Other Funds	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alvin, City of	\$ 0.00	\$ 1,012,727.00
Bayside	\$ 0.00	\$ 720,124.55
Nome	\$ 1,941.36	\$ 487,840.74
Nueces County	\$ 0.00	\$ 4,387,419.53
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 49,644.91	\$ 7,649,386.85
Orange County	\$ 15,538.00	\$ 1,270,269.47
Orange, County of	\$ 2,430,486.07	\$ 8,893,348.18
PORTLAND, CITY OF	\$ 82,167.50	\$ 392,011.70
Palacios	\$ 0.00	\$ 1,415,655.00



Patton Village, City of	\$ 0.00	\$ 475,106.00
Pine Forest	\$ 0.00	\$ 1,255,387.98
Baytown	\$ 0.00	\$ 1,782,109.00
Pinehurst	\$ 0.00	\$ 6,852,453.65
Point Comfort City Hall	\$ 0.00	\$ 1,027,745.10
Polk County	\$ 0.00	\$ 2,326,432.13
Port Aransas	\$ 63,428.09	\$ 3,861,861.98
Port Arthur	\$ 658,691.81	\$ 1,238,882.69
Port Lavaca	\$ 472,999.02	\$ 5,233,454.55
Port Neches	\$ 243,171.24	\$ 2,534,485.73
Refugio County	\$ 570,000.00	\$ 8,205,619.98
Refugio, Town of	\$ 0.00	\$ 8,419,107.50
Richwood, City of	\$ 0.00	\$ 511,491.40
Beaumont	\$ 80,152.22	\$ 6,876,618.60
Robstown, City of	\$ 0.00	\$ 95,000.00
Rockport	\$ 0.00	\$ 6,116,416.59
Rose City	\$ 18,306.00	\$ 874,697.20
Rose Hill Acres, City of	\$ 0.00	\$ 957,092.11
Rosenberg	\$ 0.00	\$ 299,735.96
Sabine County	\$ 0.00	\$ 122,271.58
San Jacinto County	\$ 0.00	\$ 6,119,432.03
San Patricio County	\$ 0.00	\$ 1,913,625.33
Santa Fe	\$ 0.00	\$ 1,390,626.00
Seadrift	\$ 0.00	\$ 1,048,329.17
Bedias, City of	\$ 0.00	\$ 134,312.56
Sealy	\$ 0.00	\$ 183,709.25
Shepherd	\$ 0.00	\$ 110,493.00
Shiner, City of	\$ 0.00	\$ 273,818.00
Silsbee	\$ 186,379.65	\$ 896,337.36
Simonton, City of	\$ 0.00	\$ 505,440.90
Smiley, City of	\$ 0.00	\$ 585,837.20
Somerville	\$ 0.00	\$ 169,069.00
Sour Lake	\$ 0.00	\$ 2,322,210.99
TAFT, CITY OF	\$ 0.00	\$ 238,139.90
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 0.00	\$ 417,685.53
Bee, County of	\$ 0.00	\$ 94,298.81
Taylor Landing	\$ 0.00	\$ 0.00
Taylor Landing, City of	\$ 0.00	\$ 1,175,313.00
Texas City	\$ 0.00	\$ 2,267,001.20
Texas General Land Office	\$ 13,101,587.48	\$ 3,010,600,804.10
Todd Mission, City of	\$ 0.00	\$ 168,262.25
Tyler County	\$ 0.00	\$ 1,128,134.20
Victoria County	\$ 126,093.56	\$ 3,684,728.05
Victoria, City of (INC)	\$ 0.00	\$ 6,782,434.69
Vidor	\$ 127,200.30	\$ 2,967,466.74
WOODBANCH VILLAGE, CITY HALL	\$ 0.00	\$ 249,753.00
Bevil Oaks	\$ 0.00	\$ 1,995,244.99
Waelder, City of	\$ 0.00	\$ 24,840.00
Walker County	\$ 294,228.75	\$ 4,542,024.84
Waller County	\$ 0.00	\$ 3,966,390.58
Wallis	\$ 0.00	\$ 399,624.29
West Columbia	\$ 0.00	\$ 159,021.25
West Orange	\$ 471,891.62	\$ 7,402,576.62
Wharton	\$ 0.00	\$ 1,016,813.20
Wharton, County of	\$ 122,232.56	\$ 1,168,967.03
Woodloch	\$ 0.00	\$ 247,419.20
Woodsboro, City of	\$ 0.00	\$ 1,246,216.44

Brazoria County	\$ 0.00	\$ 1,297,463.32
YOAKUM, CITY OF	\$ 0.00	\$ 1,418,093.51
Yorktown, City of	\$ 0.00	\$ 793,105.00
Bridge City	\$ 489,765.32	\$ 1,993,223.04
Brookshire, City of	\$ 0.00	\$ 242,780.65
CALHOUN COUNTY	\$ 71,960.58	\$ 4,972,133.80
Anahuac	\$ 0.00	\$ 190,008.00
CITY OF BROOKSIDE	\$ 17,990.10	\$ 988,182.26
CORPUS CHRISTI, CITY OF	\$ 0.00	\$ 1,970.00
Caldwell, County of	\$ 0.00	\$ 1,053,369.30
Chambers County	\$ 0.00	\$ 2,703,752.96
China	\$ 0.00	\$ 288,581.14
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	\$ 0.00	\$ 420,013.00
City of Iowa Colony	\$ 0.00	\$ 133,645.00
City of Plum Grove	\$ 0.00	\$ 406,185.00
City of Prairie View	\$ 0.00	\$ 638,080.79
Anderson, City Of	\$ 0.00	\$ 167,497.58
City of Sinton	\$ 0.00	\$ 470,207.00
Cleveland	\$ 0.00	\$ 321,881.00
Colorado, County of	\$ 0.00	\$ 1,527,327.00
Columbus, City of	\$ 0.00	\$ 311,238.00
Conroe	\$ 0.00	\$ 321,986.11
Corpus Christi, City Of	\$ 0.00	\$ 23,148.92
Cuero, City of	\$ 0.00	\$ 1,422,641.73
DANBURY, CITY OF	\$ 0.00	\$ 178,990.00
Dayton	\$ 0.00	\$ 209,116.40
Development 2000 Inc	\$ 0.00	\$ 0.00
Angleton	\$ 0.00	\$ 153,091.05
Dickinson	\$ 0.00	\$ 8,934,768.54
Eagle Lake, City of	\$ 0.00	\$ 219,972.50
East Bernard City Hall	\$ 0.00	\$ 158,186.65
Edna, City of	\$ 0.00	\$ 710,678.39
Fayette, County of	\$ 0.00	\$ 2,353,891.85
Fort Bend County	\$ 45,175.00	\$ 1,277,488.73
Freeport	\$ 932.80	\$ 175,520.00
Friendswood	\$ 86,260.80	\$ 2,991,108.96
Fulton	\$ 399,581.44	\$ 4,746,302.50
GREGORY, CITY OF	\$ 0.00	\$ 81,335.00
Aransas Pass	\$ 0.00	\$ 8,009,803.85
Galveston County	\$ 3,615.18	\$ 6,061,388.58
Goliad, City Of	\$ 0.00	\$ 461,488.50
Goliad, County of	\$ 0.00	\$ 750,910.11
Gonzales County	\$ 0.00	\$ 897,370.59
Gonzales, City Of	\$ 0.00	\$ 854,270.00
Grimes County	\$ 176,967.91	\$ 1,284,059.69
Groves	\$ 0.00	\$ 4,044,080.07
Hallettsville, City of	\$ 0.00	\$ 256,714.04
Hardin, County of	\$ 830,111.22	\$ 8,362,141.78
Harris County	\$ 477,995.98	\$ 636,071.78
Aransas, County Of	\$ 5,176,095.55	\$ 41,918,971.21
Harris, County	\$ 82,649,417.31	\$ 652,500,956.50
Hempstead	\$ 0.00	\$ 421,314.00
Hitchcock	\$ 0.00	\$ 1,464,632.81
Holiday Lake, Town of	\$ 0.00	\$ 591,547.90
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 4,347,639.00	\$ 569,808,492.43

Huntsville	\$ 0.00	\$ 1,850,720.00
Ingleside	\$ 0.00	\$ 1,888,945.05
Iola, City Of	\$ 0.00	\$ 60,953.05
Jackson, County of	\$ 0.00	\$ 838,110.73
Austin County	\$ 807,001.83	\$ 3,383,235.22
Jasper	\$ 0.00	\$ 723,533.99
Jasper County	\$ 0.00	\$ 1,484,023.18
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 2,103,742.15	\$ 3,846,703.36
Jones Creek, Village of	\$ 0.00	\$ 199,888.95
Karnes, County of	\$ 0.00	\$ 189,013.87
Katy, City of	\$ 0.00	\$ 449,030.18
Kirbyville	\$ 0.00	\$ 102,430.25
Kountze	\$ 0.00	\$ 1,699,417.94
La Marque, City of	\$ 0.00	\$ 1,190,246.90
Bastrop County	\$ 0.00	\$ 2,399,503.69
Laward, City of	\$ 0.00	\$ 299,797.00
League City	\$ 2,126.09	\$ 1,139,344.49
Lee, County of	\$ 0.00	\$ 55,731.09
Liberty	\$ 0.00	\$ 406,439.90
Liberty County	\$ 0.00	\$ 1,179,591.09
Liberty, County of	\$ 0.00	\$ 4,921,503.00
Liverpool, city of	\$ 0.00	\$ 190,864.60
Lumberton	\$ 0.00	\$ 2,499,247.50
MONT BELVIEU, CITY OF	\$ 0.00	\$ 534,732.00
Matagorda County	\$ 0.00	\$ 4,502,208.27
Bay City	\$ 0.00	\$ 288,526.00
Mathis, City of	\$ 0.00	\$ 100,895.00
Milam County	\$ 0.00	\$ 222,335.56
Missouri City	\$ 0.00	\$ 954,306.00
Montgomery	\$ 500.00	\$ 18,184.53
Montgomery County	\$ 1,879,174.21	\$ 2,293,262.67
Moulton, City of	\$ 0.00	\$ 263,295.00
Nederland, City of	\$ 0.00	\$ 2,155,552.19
New Waverly	\$ 0.00	\$ 170,058.00
Newton County	\$ 664,497.71	\$ 3,114,281.64
Nixon, City of	\$ 12,867.82	\$ 105,484.35

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-48-0001	70.00%	85.47%	76.18%
B-18-DP-48-0001	70.00%	82.89%	15.69%
Minimum Non Federal Match			
B-17-DM-48-0001	\$.00	\$.00	\$566,094.87
B-18-DP-48-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-48-0001	\$3,221,499,326.54	\$3,850,295,702.03	\$3,506,020,905.69
B-18-DP-48-0001	\$429,399,821.80	\$481,686,182.49	\$96,250,350.48
Limit on Public Services			
B-17-DM-48-0001	\$753,632,250.00	\$34,667,304.37	\$25,012,881.66
B-18-DP-48-0001	\$97,826,250.00	\$.00	\$.00
Limit on Admin/Planning			



B-17-DM-48-0001	\$1,004,843,000.00	\$422,219,954.84	\$369,924,370.64
B-18-DP-48-0001	\$130,435,000.00	\$38,746,683.15	\$10,893,494.22
Limit on Admin			
B-17-DM-48-0001	\$251,210,750.00	\$246,232,299.95	\$234,197,241.81
B-18-DP-48-0001	\$32,608,750.00	\$16,608,750.00	\$9,049,076.90
Most Impacted and Distressed			
B-17-DM-48-0001	\$4,019,372,000.00	\$4,665,614,617.98	\$4,040,986,067.35
B-18-DP-48-0001	\$521,740,000.00	\$615,442,137.61	\$107,560,994.51

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the GLO continues to complete final projects and draws and to administratively close the majority of still active programs, including ERP, HRP and HAP. Action Plan Amendment 16 went into effect this quarter and created the Disaster Recovery Reallocation Program that aims to utilize deobligated funds from previously allocated awards to provide the opportunity for communities with outstanding unmet need to access remaining CDBG-DR funds.

Harvey 5b State of Texas Programs

Affordable Rental Program

There are two remaining construction projects with one expected end of construction date in 2025 and one in 2026. Closeouts will continue to be processed and reported in DRGR.

Economic Revitalization Program

In Q4 2024 the ERP program approved no applications. Application processing and case management has been completed at this point. As of Q3 2024 for ERP all applicants had met closeout requirements, and all contracts have now been closed. The final numbers for the ERP program are that the GLO supported 553 businesses who have created/retained 1747 jobs at 95% LMI. The closeout work completed in Q4 2024 for the ERP program included formalizing the system of record and completing the After Action Report.

Harris County Flood Control District

HCFCFCD has submitted a total of 13 projects for CDBG-DR funding. Of these, 10 of the 13 HCFCFCD DR project applications have officially been awarded.

Measure Description - Q4

Projects Received by GLO - 13

In Review/ Pending Additional Information - 3

GLO Approved - 10

Homeowner Assistance Program

During the reporting period, the Homeowner Assistance Program received 2 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 2 Homeowner Assistance Program applications for assistance, and completed construction on 2 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Harvey State-managed City of Houston Homeowner Assistance Program

During the reporting period, GLO approved applications for 0 new projects, construction started on 0 homes, and construction was completed (final inspection) on 132 homes. To date, 1868 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Harvey State-managed Harris County Homeowner Assistance Program

During the reporting period, GLO approved applications for 0 new projects, construction started on 0 homes, and construction was completed (final inspection) on 24 homes. To date, 419 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Subrecipient Infrastructure & Buyout/Acquisition Programs

"Local Infrastructure Program: 65 contracts active, 33 are closed and 53 are in various states of the closeout review.

Local Buyout Program: 26 contracts active, 11 are closed and 9 are in various states of the closeout review. "

div>

Harvey 5b Houston Programs

Houston - Homeowners Assistance Program

During the reporting period, the City of Houston continued to draw funds for final costs in the HoAP program. In total, 740 homeowners were assisted with reconstruction, rehabilitation, and/or reimbursement.

Houston - Single Family Development Program

On August 4, 2023, the City of Houston notified the GLO of its intent to terminate the Single Family Development Program. As of August 2024, the City did not receive eligible developers for the one pending project and will not proceed with development of the site. The GLO has received a partial repayment of ineligible acquisition costs in the amount of \$8,000,000 from the City in October 2024. City is in the process of repaying the GLO for two of the acquired properties and selling the third acquired property in order to repay funds to the GLO for costs reimbursed to date that are no longer eligible.



Houston - Multifamily Rental Program

During the reporting period, the City of Houston continued to implement its Multifamily Program. Of the 31 approved projects, the City of Houston currently has 7 projects under construction, 6 projects with construction complete but not yet reportable in DRGR, and 18 projects completed, fully expended, and reported.

Measure Description - Q4

New Projects with Construction Completed (Not yet Reportable in DRGR) - 4

Houston - Small Rental Program

During the reporting period, the City of Houston continued to implement its Small Rental Program. The City of Houston currently has 4 total projects under construction and 1 with construction complete and fully expended.

Houston - Homebuyer Assistance Program

During the reporting period, the City continued with program closeout. All 488 approved applicants have been assisted.

Houston - Buyout Program

During the quarter, the City of Houston transferred 643 relocation files to the GLO's vendor, AECOM, to complete work. To date, AECOM staff have been actively working with 177 of those households and have made payments to 28 of those households. The City completed payments for 3 households that remained under the City's purview. One property has been demolished.

Houston - Public Services

The Public Services program is complete. GLO documented the completion and closing of the program with the Program Completion Notification issued to the City on May 3, 2024.

Houston - Economic Development Program

During the reporting period, the City continues to focus on closing project files to complete program closeout by May 31, 2025.

Houston - Planning

During the reporting period, the City of Houston is continuing with program closeout and paying staff time personnel draws.

Harvey 5b Harris County Programs

Harris County - Homeowner Assistance Program

The Homeowner Assistance Program is in the closeout phase and pending the submission of final expenditures to the GLO. In total, Harris County completed one hundred twenty-five (125) homes.

Harris County - Buyout and Acquisition Program

To date, three hundred fifty-six (356) buyout properties were closed on out of three hundred sixty (360) properties. This represents ninety-nine (99%) of buyout sites acquired under the program; the buyout sites include five (5) MHU parks. Relocation activities are ongoing. The acquisition activity is considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas; therefore, beneficiaries under the acquisition activity will be reported after all sites have been acquired. As of Quarter 4 2024, three hundred two (302) demolitions have been completed. Of the anticipated six hundred sixty-eight (668) households being relocated, approximately eighty-six percent (86%) have been relocated and the remainder (ninety-two (92) households) are in search of a replacement property. Harris County maintained program information in English and Spanish on its Recovery website, which included an update on its office location and benefits matrix.

Data

Measure Description - Q4

Number of households relocated - 73

Number of structures demolished - 16

Harris County - Reimbursement Program

Since the program started, Harris County issued nine hundred forty-five (945) checks to homeowners totaling \$40.74 million. The program is in the closeout phase and pending the submission of final expenditures to the GLO.

Harris County - Affordable Rental Program

To date, sixteen (16) projects have been approved with a total of 2,466 units of which 2,194 will be LMI units. One (1) rehabilitation project and three (3) new construction projects are underway and are over 90% construction complete. Nine (9) projects are 100% construction complete and in the closeout phase and three (3) projects are closed out (100% expended).

Harris County - Single Family New Construction

In total, eleven (11) projects have been approved and are active and in various phases of implementation. Six (6) Model 3 built inventory projects with thirty-eight (38) homes are complete and pending closeout. To date, fifty-six (56) of the planned seventy-one (71) built inventory homes have been sold to LMI households and the County is actively marketing the remainder of homes through its pipeline of applicants and to households being served under the Buyout Program. One (1) subdivision project (Ella) is under construction for the infrastructure improvements; the County anticipates bidding out the home construction for Ella in Quarter 1 2025. In Quarter 4 2024, the County bid out the construction for the home building for one Model 1 subdivision projects (Vista/ Orchard Place) and construction is anticipated to start in Quarter 1 2025. The GLO completed an Affirmatively Furthering Fair Housing (AFFH) review for each approved project as part of the eligibility review phase and prior to project approval.



Harris County - Commercial Buyout Program

The County has closed on thirty (30) of the thirty-two (32) commercial buyout properties to date, which is ninety-four percent (94%) of sites, and continues to work on relocation and demolition. Twenty-seven (27) demolitions are complete. Of the thirty-six (36) relocations, twenty-six (26) have fully relocated, seven (7) have relocated and are pending closeout, and three (3) are pending relocation.

Measure Description - Q4
Number of structures demolished - 1

Harris County - Method of Distribution Infrastructure Program

To date, twenty-five (25) infrastructure projects have been submitted of which twenty-three (23) have been approved; of the approved projects, eleven (11) are construction complete and the other twelve (12) are in construction. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

Measure Description - Q4
Projects Completed (not yet reportable in DRGR) - 1

Harris County - Competitive Application Infrastructure Program

To date, sixteen (16) infrastructure and public services applications have been submitted and thirteen (13) are approved and active. Six (6) projects are under construction and six (6) projects are construction complete and in the closeout phase. The public services transit project is in the closeout phase. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

Harris County - Planning
To date, all twenty-three (23) planning studies have been completed. Six (6) planning studies are complete and in the closeout phase; seventeen (17) are closed and 100% expensed).

Data
Measure Description - Q4
Planning Activities Completed - 2

Harris County - Public Services

The Section 3 Public Services project has been completed and was fully expensed and closed out in Quarter 3 2024. The Generation Park On Demand Service (Microtransit) project is ongoing.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$1,566,489.77	\$283,826,841.49	\$264,232,110.25
B-17-DM-48-0001	(\$2,651,825.43)	\$266,218,091.49	\$255,183,033.35
B-18-DP-48-0001	\$4,218,315.20	\$17,608,750.00	\$9,049,076.90
0002, Planning	\$5,744,150.60	\$197,560,503.88	\$136,268,816.62
B-17-DM-48-0001	\$5,744,150.60	\$175,001,894.61	\$134,424,399.30
B-18-DP-48-0001	\$0.00	\$22,558,609.27	\$1,844,417.32
0003, City of Houston	\$3,748,284.84	\$648,677,208.49	\$542,627,444.06
B-17-DM-48-0001	\$3,748,284.84	\$610,240,320.66	\$540,410,870.37
B-18-DP-48-0001	\$0.00	\$38,436,887.83	\$2,216,573.69
0004, Harris County	\$80,639,009.89	\$840,342,121.67	\$609,749,362.63
B-17-DM-48-0001	\$42,504,992.69	\$635,635,401.67	\$536,757,585.81
B-18-DP-48-0001	\$38,134,017.20	\$204,706,720.00	\$72,991,776.82
0005, Homeowner Assistance Program	\$2,631,459.95	\$1,335,173,735.38	\$1,310,725,957.66
B-17-DM-48-0001	\$2,631,459.95	\$1,335,173,735.38	\$1,310,725,957.66
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$17,074,829.15	\$430,366,210.77	\$278,019,967.16
B-17-DM-48-0001	\$17,074,829.15	\$430,366,210.77	\$278,019,967.16
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$2,665,736.19	\$180,340,063.32	\$32,026,422.38
B-17-DM-48-0001	\$2,665,736.19	\$180,340,063.32	\$32,026,422.38
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$825,032.20	\$110,000,000.00	\$109,848,501.42
B-17-DM-48-0001	\$825,032.20	\$110,000,000.00	\$109,848,501.42
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00



0009, Homeowner Reimbursement Program	\$0.00	\$102,951,722.12	\$102,951,722.12
B-17-DM-48-0001	\$0.00	\$102,951,722.12	\$102,951,722.12
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$3,327,827.69	\$586,629,497.40	\$560,620,671.21
B-17-DM-48-0001	\$3,327,827.69	\$586,629,497.40	\$560,620,671.21
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$11,586.70	\$108,214,125.00	\$108,022,844.94
B-17-DM-48-0001	\$11,586.70	\$108,214,125.00	\$108,022,844.94
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$668,181.21	\$485,896,802.54	\$474,733,242.72
B-17-DM-48-0001	(\$35,248.11)	\$454,069,389.12	\$453,875,945.50
B-18-DP-48-0001	\$703,429.32	\$31,827,413.42	\$20,857,297.22
0014, State-Managed Harris County Flood Control District	\$456,969.95	\$322,033,863.00	\$601,852.56
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$456,969.95	\$322,033,863.00	\$601,852.56
0015, Disaster Recovery Reallocation Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[INF PD HOLDING]

Activity Title: Administration

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0001

Projected Start Date:

06/24/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/24/2025

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$1,888,345.21) \$17,026,653.84

(\$1,888,345.21) \$17,026,653.84

\$0.00 \$0.00

(\$1,888,345.21) \$17,026,653.84

(\$1,888,345.21) \$17,026,653.84

\$0.00 \$0.00

(\$1,888,345.21) \$17,026,653.84

(\$1,888,345.21) \$17,026,653.84

\$0.00 \$0.00

\$34,389.77 \$17,026,653.84

\$34,389.77 \$17,026,653.84

\$0.00 \$0.00

\$34,389.77 \$17,026,653.84

\$34,389.77 \$17,026,653.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$34,389.77 \$17,026,653.84

\$34,389.77 \$17,026,653.84

\$0.00 \$5,673,980.82

\$0.00 \$5,673,980.82

\$0.00 \$0.00

Activity Description:

This activity drawn funds will be distributed to the infrastructure activities in which state costs were applied, to be completed in 2024.

Location Description:

N/A

Activity Progress Narrative:

Final draws allowable under this activity. Following this quarter, costs will begin to be revised to the applicable



grantee support activities that contain all activity delivery costs for the Local Infrastructure Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[LBAP PD HOLDING]

Activity Title: Administration

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0001

Projected Start Date:

06/27/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Horne LLP

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$2,040,862.30)	\$3,959,137.70
(\$2,040,862.30)	\$3,959,137.70
\$0.00	\$0.00
(\$2,040,862.30)	\$3,959,137.70
(\$2,040,862.30)	\$3,959,137.70
\$0.00	\$0.00
(\$2,040,862.30)	\$3,959,137.70
(\$2,040,862.30)	\$3,959,137.70
\$0.00	\$0.00
\$8,860.58	\$3,959,137.70
\$8,860.58	\$3,959,137.70
\$0.00	\$0.00
\$8,860.58	\$3,959,137.70
\$8,860.58	\$3,959,137.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,860.58	\$3,959,137.70
\$0.00	\$0.00
\$8,860.58	\$3,959,137.70
\$0.00	\$145,794.24
\$0.00	\$145,794.24
\$0.00	\$0.00

Activity Description:

Administration holding for Buyout & Acquisition Program.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



Final draws allowable under this activity. Following this quarter, costs will begin to be revised to the applicable grantee support activities that contain all activity delivery costs for the Local Buyout and Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/22/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/22/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$220,926,136.44
B-17-DM-48-0001	\$0.00	\$220,926,136.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$220,926,136.44
B-17-DM-48-0001	\$0.00	\$220,926,136.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$220,833,794.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$400,910.28)	\$226,552,518.44
B-17-DM-48-0001	(\$400,910.28)	\$226,552,518.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$400,910.28)	\$226,552,518.44
B-17-DM-48-0001	(\$400,910.28)	\$226,552,518.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$400,910.28)	\$220,525,226.16
Texas General Land Office	(\$400,910.28)	\$231,100,175.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of



oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Continued administration of the Hurricane Harvey 5b grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCADMIN_DA_NA_19-147-002-B490

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

02/10/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$5,376,956.00
B-18-DP-48-0001	\$0.00	\$16,608,750.00
Total Budget	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$5,376,956.00
B-18-DP-48-0001	\$0.00	\$16,608,750.00
Total Obligated	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$5,376,956.00
B-18-DP-48-0001	\$0.00	\$16,608,750.00
Total Funds Drawdown	\$1,417,692.22	\$11,615,145.44
B-17-DM-48-0001	(\$2,800,622.98)	\$2,566,068.54
B-18-DP-48-0001	\$4,218,315.20	\$9,049,076.90
Program Funds Drawdown	\$1,417,692.22	\$11,615,145.44
B-17-DM-48-0001	(\$2,800,622.98)	\$2,566,068.54
B-18-DP-48-0001	\$4,218,315.20	\$9,049,076.90
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,417,692.22	\$11,615,145.44
Harris, County	\$1,417,692.22	\$11,615,145.44
Most Impacted and Distressed Expended	\$1,417,692.22	\$11,615,145.44
B-17-DM-48-0001	(\$2,800,622.98)	\$2,566,068.54
B-18-DP-48-0001	\$4,218,315.20	\$9,049,076.90

Activity Description:

Harris County will use funding for administrative activities to utilize, expend and seek reimbursement for pre-award costs, for planning, purchase, and expansion of software systems; standing up of intake and call centers for Housing Programs; Program management; and administrative functions.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the administration of Harris County's programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouADMIN_DA_NA_21-134-000-C788

Activity Title: HOU Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

01/04/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$506,457.48	\$5,078,654.83
B-17-DM-48-0001	\$506,457.48	\$5,078,654.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$506,457.48	\$5,078,654.83
B-17-DM-48-0001	\$506,457.48	\$5,078,654.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$506,457.48	\$5,078,654.83
Houston, City of	\$506,457.48	\$5,078,654.83
Most Impacted and Distressed Expended	\$506,457.48	\$5,078,654.83
B-17-DM-48-0001	\$506,457.48	\$5,078,654.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will use funding for administrative activities to utilize, expand and seek reimbursement for pre-award cost, for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed for costs associated with the administration of the City of Houston programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Planning



Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/09/2019

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$417,477.12	\$36,860,282.12
B-17-DM-48-0001	\$417,477.12	\$36,860,282.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$417,477.12	\$36,860,282.12
B-17-DM-48-0001	\$417,477.12	\$36,860,282.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$417,477.12	\$36,860,282.12
B-17-DM-48-0001	\$417,477.12	\$36,860,282.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$613,741.23	\$31,170,667.65
B-17-DM-48-0001	\$613,741.23	\$31,170,667.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$613,741.23	\$31,170,667.65
B-17-DM-48-0001	\$613,741.23	\$31,170,667.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$613,741.23	\$31,170,667.65
Harris, County	\$613,741.23	\$31,598,712.79
Most Impacted and Distressed Expended	\$613,741.23	\$31,170,667.65
B-17-DM-48-0001	\$613,741.23	\$31,170,667.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.



Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) planning studies, of which one was completed (100% expensed). The GLO also reimbursed costs associated with the delivery of the Planning Program. 14499.14 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPLN_DA_NA_21-134-000-C788

Activity Title: HOU Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

01/17/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$797,775.76	\$23,014,775.76
B-17-DM-48-0001	\$797,775.76	\$23,014,775.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$797,775.76	\$23,014,775.76
B-17-DM-48-0001	\$797,775.76	\$23,014,775.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$794,576.76	\$23,011,576.76
B-17-DM-48-0001	\$794,576.76	\$23,011,576.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$92,896.68	\$21,955,543.65
B-17-DM-48-0001	\$92,896.68	\$21,955,543.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$92,896.68	\$21,955,543.65
B-17-DM-48-0001	\$92,896.68	\$21,955,543.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$92,896.68	\$21,955,543.65
Houston, City of	\$92,896.68	\$21,955,543.65
Most Impacted and Distressed Expended	\$92,896.68	\$21,955,543.65
B-17-DM-48-0001	\$92,896.68	\$21,955,543.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston planning activities will include community engagement to inform the City’s recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

Location Description:



Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Planning program. All Planning studies are complete. 16064.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PLANNING

Activity Title: State Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

06/24/2018

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$123,599,065.57
\$0.00	\$101,040,456.30
\$0.00	\$22,558,609.27
\$0.00	\$123,599,065.57
\$0.00	\$101,040,456.30
\$0.00	\$22,558,609.27
\$0.00	\$123,599,065.57
\$0.00	\$101,040,456.30
\$0.00	\$22,558,609.27
\$5,037,512.69	\$82,724,919.79
\$5,037,512.69	\$80,880,502.47
\$0.00	\$1,844,417.32
\$5,037,512.69	\$82,724,919.79
\$5,037,512.69	\$80,880,502.47
\$0.00	\$1,844,417.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,037,512.69	\$77,120,569.79
\$5,037,512.69	\$77,380,177.14
\$5,037,512.69	\$77,120,569.79
\$5,037,512.69	\$75,276,152.47
\$0.00	\$1,844,417.32

Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



There are 10 additional active planning contracts currently underway, including Texas Disaster Information System & Regional Basin Flood Study. One study was concluded from the previous quarter, and a new contract has been executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / City of Houston



Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_ACQ

Activity Title: HOU Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Houston, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$145,066.10	\$42,771,139.10
\$145,066.10	\$42,771,139.10
\$0.00	\$0.00
\$145,066.10	\$42,771,139.10
\$145,066.10	\$42,771,139.10
\$0.00	\$0.00
\$145,066.10	\$42,771,139.10
\$145,066.10	\$42,771,139.10
\$0.00	\$0.00
\$123,677.98	\$31,077,438.93
\$123,677.98	\$31,077,438.93
\$0.00	\$0.00
\$123,677.98	\$31,077,438.93
\$123,677.98	\$31,077,438.93
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$123,677.98	\$31,077,438.93
\$123,677.98	\$31,077,438.93
\$123,677.98	\$31,077,438.93
\$0.00	\$0.00

Activity Description:

The Harvey Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to activity 19-076-008_MI_BP-LMI_Houston. Removing these housing units will serve 42,120 LMI beneficiaries. These activities will meet the low to



moderate-income area benefit national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with delivery of the Buyout program. 1254.8 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_RA

Activity Title: HOU Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

12/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Houston, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$2,974,634.91	\$16,148,561.91
\$2,974,634.91	\$16,148,561.91
\$0.00	\$0.00
\$2,974,634.91	\$16,148,561.91
\$2,974,634.91	\$16,148,561.91
\$0.00	\$0.00
\$2,974,634.91	\$16,148,561.91
\$2,974,634.91	\$16,148,561.91
\$0.00	\$0.00
\$430,206.21	\$7,841,035.08
\$430,206.21	\$7,841,035.08
\$0.00	\$0.00
\$430,206.21	\$7,841,035.08
\$430,206.21	\$7,841,035.08
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$430,206.21	\$7,841,035.08
\$430,206.21	\$7,841,035.08
\$430,206.21	\$7,841,035.08
\$430,206.21	\$7,841,035.08
\$0.00	\$0.00

Activity Description:

The City of Houston will offer relocation assistance that will assist multifamily units from areas with high flood risk. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. The Program will remove an estimated 626 multifamily units from areas with high flood risk. These activities will meet low to the moderate-income national objective and will serve 626 LMI beneficiaries under direct assistance.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for relocation assistance costs associated with 3 tenant households which have been fully expensed and marked as complete on this report. Payments were made to AECOM for the City of Houston Relocation Assistance awards associated with 24 households. The GLO reimbursed both the City and AECOM costs associated with delivery of the program. 16557.02 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	6	6	0/0	198/626	198/626	100.00
# Renter	0	6	6	0/0	198/626	198/626	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouERP_DA_LMI_21-134-000-C788

Activity Title: HOU Economic Revitalization

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$1,453,236.46	\$24,168,107.08
B-17-DM-48-0001	\$1,453,236.46	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,453,236.46	\$24,168,107.08
B-17-DM-48-0001	\$1,453,236.46	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,453,236.46	\$24,168,107.08
B-17-DM-48-0001	\$1,453,236.46	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$176,251.98	\$22,124,381.29
B-17-DM-48-0001	\$176,251.98	\$22,124,381.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$176,251.98	\$22,124,381.29
B-17-DM-48-0001	\$176,251.98	\$22,124,381.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$176,251.98	\$22,124,381.29
Houston, City of	\$176,251.98	\$22,124,381.29
Most Impacted and Distressed Expended	\$176,251.98	\$22,124,381.29
B-17-DM-48-0001	\$176,251.98	\$22,124,381.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital and technical assistance to businesses, including microenterprises. Assistance will be provided through grants. Economic revitalization activities will meet the low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Harvey Economic Development Program. All projects are complete. 11184.02 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	191/150	191/150	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	191/150	191/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_LMI_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$96,841.44)	\$10,659,214.56
B-17-DM-48-0001	(\$96,841.44)	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$96,841.44)	\$10,659,214.56
B-17-DM-48-0001	(\$96,841.44)	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$96,841.44)	\$10,659,214.56
B-17-DM-48-0001	(\$96,841.44)	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$3,162.56)	\$10,090,840.27
B-17-DM-48-0001	(\$3,162.56)	\$10,090,840.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$3,162.56)	\$10,090,840.27
B-17-DM-48-0001	(\$3,162.56)	\$10,090,840.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$3,162.56)	\$10,090,840.27
Houston, City of	(\$3,162.56)	\$10,090,840.27
Most Impacted and Distressed Expended	(\$3,162.56)	\$10,090,840.27
B-17-DM-48-0001	(\$3,162.56)	\$10,090,840.27
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Homebuyer Assistance program. 1708.43 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		289/285	
# of Singlefamily Units	0		289/285	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	68/0	221/285	289/285	100.00
# Owner	0	0	0	68/0	221/285	289/285	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_UN_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:**Responsible Organization:**

Houston, City of

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Houston, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$460,363.73

\$7,721,092.73

\$460,363.73

\$7,721,092.73

\$0.00

\$0.00

\$460,363.73

\$7,721,092.73

\$460,363.73

\$7,721,092.73

\$0.00

\$0.00

\$460,363.73

\$7,721,092.73

\$460,363.73

\$7,721,092.73

\$0.00

\$0.00

(\$15,162.58)

\$7,000,996.56

(\$15,162.58)

\$7,000,996.56

\$0.00

\$0.00

(\$15,162.58)

\$7,000,996.56

(\$15,162.58)

\$7,000,996.56

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$15,162.58)

\$7,000,996.56

(\$15,162.58)

\$7,000,996.56

(\$15,162.58)

\$7,000,996.56

(\$15,162.58)

\$7,000,996.56

\$0.00

\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -

77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Homebuyer Assistance program. 1708.43 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		202/200	
# of Singlefamily Units	0		202/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	202/303	0.00
# Owner	0	0	0	0/0	0/0	202/303	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_LMI_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/17/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 02/28/2028
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$405,622.65	\$55,812,557.65
B-17-DM-48-0001	\$405,622.65	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$405,622.65	\$55,812,557.65
B-17-DM-48-0001	\$405,622.65	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$405,622.65	\$55,812,557.65
B-17-DM-48-0001	\$405,622.65	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,686.89	\$49,106,759.89
B-17-DM-48-0001	\$52,686.89	\$49,106,759.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,686.89	\$49,106,759.89
B-17-DM-48-0001	\$52,686.89	\$49,106,759.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,686.89	\$49,106,759.89
Houston, City of	\$52,686.89	\$49,106,759.89
Most Impacted and Distressed Expended	\$52,686.89	\$49,106,759.89
B-17-DM-48-0001	\$52,686.89	\$49,106,759.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with delivery of the program. Final inspection has been completed on all 280 low-to-moderate income homeowner assistance projects. 12745.85 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	86/98

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	280/281
# of Singlefamily Units	0	280/281

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/0	17/281	280/281	100.00
# Owner	0	0	0	263/0	17/281	280/281	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_UN_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/18/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 02/28/2028
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$153,180.99	\$503,600.99
B-17-DM-48-0001	\$153,180.99	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$153,180.99	\$503,600.99
B-17-DM-48-0001	\$153,180.99	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$153,180.99	\$503,600.99
B-17-DM-48-0001	\$153,180.99	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,639.17	\$249,110.60
B-17-DM-48-0001	\$3,639.17	\$249,110.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,639.17	\$249,110.60
B-17-DM-48-0001	\$3,639.17	\$249,110.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,639.17	\$249,110.60
Houston, City of	\$3,639.17	\$249,110.60
Most Impacted and Distressed Expended	\$3,639.17	\$249,110.60
B-17-DM-48-0001	\$3,639.17	\$249,110.60
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with delivery of the program. Final inspection has been completed on all 2 urgent need homeowner assistance projects. 1748.35 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/11	0.00
# Owner	0	0	0	0/0	0/0	2/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$774,566.60)	\$7,440,381.40
B-17-DM-48-0001	(\$774,566.60)	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$774,566.60)	\$7,440,381.40
B-17-DM-48-0001	(\$774,566.60)	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$774,566.60)	\$7,440,381.40
B-17-DM-48-0001	(\$774,566.60)	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,061.89	\$5,775,761.99
B-17-DM-48-0001	\$11,061.89	\$5,775,761.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,061.89	\$5,775,761.99
B-17-DM-48-0001	\$11,061.89	\$5,775,761.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,061.89	\$5,775,761.99
Houston, City of	\$11,061.89	\$5,775,761.99
Most Impacted and Distressed Expended	\$11,061.89	\$5,775,761.99
B-17-DM-48-0001	\$11,061.89	\$5,775,761.99
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed for costs associated with the delivery of the Homeowner Assistance program. 5260.05 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		198/222	
# of Singlefamily Units	0		198/222	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	151/0	47/222	198/222	100.00
# Owner	0	0	0	151/0	47/222	198/222	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_UN_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/17/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$542,298.40)	\$4,673,909.60
B-17-DM-48-0001	(\$542,298.40)	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$542,298.40)	\$4,673,909.60
B-17-DM-48-0001	(\$542,298.40)	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$542,298.40)	\$4,673,909.60
B-17-DM-48-0001	(\$542,298.40)	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,799.96	\$3,928,484.87
B-17-DM-48-0001	\$4,799.96	\$3,928,484.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,799.96	\$3,928,484.87
B-17-DM-48-0001	\$4,799.96	\$3,928,484.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,799.96	\$3,928,484.87
Houston, City of	\$4,799.96	\$3,928,484.87
Most Impacted and Distressed Expended	\$4,799.96	\$3,928,484.87
B-17-DM-48-0001	\$4,799.96	\$3,928,484.87
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed for costs associated with the delivery of the Homeowner Assistance program. 2324.03 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	259/270
# of Singlefamily Units	0	259/270

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	259/205	0.00
# Owner	0	0	0	0/0	0/0	259/205	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouMFRP_DA_LMI_21-134-000-C788

Activity Title: HOU Multifamily Rental

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$2,705,879.77	\$373,561,631.77
B-17-DM-48-0001	\$2,705,879.77	\$345,124,743.94
B-18-DP-48-0001	\$0.00	\$28,436,887.83
Total Budget	\$2,705,879.77	\$373,561,631.77
B-17-DM-48-0001	\$2,705,879.77	\$345,124,743.94
B-18-DP-48-0001	\$0.00	\$28,436,887.83
Total Obligated	\$2,705,879.77	\$373,561,631.77
B-17-DM-48-0001	\$2,705,879.77	\$345,124,743.94
B-18-DP-48-0001	\$0.00	\$28,436,887.83
Total Funds Drawdown	\$9,852,181.59	\$343,297,758.10
B-17-DM-48-0001	\$9,852,181.59	\$341,081,184.41
B-18-DP-48-0001	\$0.00	\$2,216,573.69
Program Funds Drawdown	\$9,852,181.59	\$343,150,908.21
B-17-DM-48-0001	\$9,852,181.59	\$340,934,334.52
B-18-DP-48-0001	\$0.00	\$2,216,573.69
Program Income Drawdown	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,852,181.59	\$343,297,758.10
Houston, City of	\$9,852,181.59	\$343,297,758.10
Most Impacted and Distressed Expended	\$9,852,181.59	\$343,297,758.10
B-17-DM-48-0001	\$9,852,181.59	\$341,081,184.41
B-18-DP-48-0001	\$0.00	\$2,216,573.69

Activity Description:

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective. There are a total of 31 complex projects in this activity.

The following complexes are rehabilitaton projects; Bellfort Park, St. Elizabeth Place, The Gale Winds, and W Leo Daniels. The following complexes are new construction projects; Edison Lofts, 900 Winston, South Rice, Briarwest Apartments, McKee City Living, Gala at MacGregor, NHH Avenue J, Scott Street Lofts, West Little York



Apartments, Avenue on 34th, Regency Lofts, Canal Lofts, NHH Savoy, Heritage Senior Residences, Dian Street Villas, Ella Grand, 2100 Memorial, Richmond Senior, Summit at Renaissance Park, Caroline Lofts, Lockwood South, Connect South, Temenos Place, 3300 Caroline Street, The Citadel on Elgin, Hay Center Campus, and Old Spanish Trail Lofts.

Location Description:

Activities to take place throughout in the City of Houston. Bellfort Park - 4135 West Bellfort, Houston, 77025, Edison Lofts - 7215 W Fuque St, Missouri City, 77489, 900 Winston - 900 Winston, Houston, 77009, South Rice - 5612 South Rice Ave, Houston, 77081, Briarwest Apartments - 12976 Westheimer Rd, Houston, 77077, McKee City Living - 650 McKee St, Houston, 77002, St Elizabeth Place - 4514 Lyons Ave, Houston, 77020, Gala at MacGregor - 102 Carson Ct, Houston, 77004, NHH Avenue J - 5220 Ave J, Houston, 77011, The Gale Winds - 5005 Irvington Blvd, Houston, 77009, Scott Street Lofts - 1320 Scott St, Houston, 77003, West Little York Apartments - 7925 West Little York Rd, Houston, 77040, Avenue on 34th - 2136 W 34th, Houston, 77018, Regency Lofts - 3232 Dixie Rd, Houston, 77021, Canal Lofts - 5601 Canal St, Houston, 77011, NHH Savoy - 6301 Savoy Dr, Houston, 77036, Heritage Senior Residences - 1120 Moy St, Houston, 77007, Dian Street Villas - 1433 Dian St, Houston, 77008, Ella Grand - 2077 South Gessner Rd, Houston, 77063, 2100 Memorial - 2100 Memorial, Houston, 77007, Richmond Senior - 5615 Richmond Ave, Houston, 77057, Summit at Renaissance Park - 12121 Greenspoint Dr, Houston, 77060, Caroline Lofts - 2403 Caroline St, Houston, 77004, Lockwood South - 733 N Drennan St, Houston, 77003, Connect South - 6440 Hillcroft Ave, Houston, 77074, Temenos Place - 1703 Gray St, Houston, 77003, 3300 Caroline Street - 3300 Caroline St, Houston, 77004, The Citadel on Elgin - 3353 Elgin St, Houston, 77004, W Leo Daniels - 8826 Harrell St, Houston, 77093, Hay Center Campus - 3131 Gulf Fwy, Houston, 77003, and Old Spanish Trail Lofts - 5520 Old Spanish Trl, Houston, 77023.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 5 multifamily rental properties, 2 of which are still underway. Three projects were completed in this quarter. The GLO also reimbursed costs associated with the delivery of the program. 27607.66 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	339	1957/3572
# of Multifamily Units	339	1957/3572

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	109	150	322	831/0	744/3072	1900/3572	82.89
# Renter	109	150	322	831/0	744/3072	1900/3572	82.89

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPS_DA_LMI_21-134-000-C788

Activity Title: HOU Public Services

Activity Type:

Public services

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$2,760,608.50	\$20,612,002.50
B-17-DM-48-0001	\$2,760,608.50	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$2,760,608.50	\$20,612,002.50
B-17-DM-48-0001	\$2,760,608.50	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$2,760,608.50	\$20,612,002.50
B-17-DM-48-0001	\$2,760,608.50	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$687.73	\$17,566,590.98
B-17-DM-48-0001	\$687.73	\$17,566,590.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$687.73	\$17,566,590.98
B-17-DM-48-0001	\$687.73	\$17,566,590.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$687.73	\$17,566,590.98
Houston, City of	\$687.73	\$17,566,590.98
Most Impacted and Distressed Expended	\$687.73	\$17,566,590.98
B-17-DM-48-0001	\$687.73	\$17,566,590.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in finding housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.



Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Public Services program. The program is complete and all beneficiaries have been reported. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	5563/0	511/5600	6116/5600	99.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSFDP_DA_LMI_21-134-000-C788

Activity Title: HOU Single Family Development

Activity Type:
Construction of new housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$1,007,159.63	\$61,007,159.63
B-17-DM-48-0001	\$1,007,159.63	\$51,007,159.63
B-18-DP-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$1,007,159.63	\$61,007,159.63
B-17-DM-48-0001	\$1,007,159.63	\$51,007,159.63
B-18-DP-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$1,007,159.63	\$61,007,159.63
B-17-DM-48-0001	\$1,007,159.63	\$51,007,159.63
B-18-DP-48-0001	\$0.00	\$10,000,000.00
Total Funds Drawdown	(\$7,985,389.43)	\$36,516,895.69
B-17-DM-48-0001	(\$7,985,389.43)	\$36,516,895.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$7,985,389.43)	\$36,516,895.69
B-17-DM-48-0001	(\$7,985,389.43)	\$36,516,895.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$7,985,389.43)	\$36,516,895.69
Houston, City of	(\$7,985,389.43)	\$36,516,895.69
Most Impacted and Distressed Expended	(\$7,985,389.43)	\$36,516,895.69
B-17-DM-48-0001	(\$7,985,389.43)	\$36,516,895.69
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Single Family New Development program. 10362.57 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HouSRP_DA_LMI_21-134-000-C788

Activity Title: HOU Small Rental

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Houston, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$428,523.43)	\$12,995,849.57
B-17-DM-48-0001	(\$428,523.43)	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$428,523.43)	\$12,995,849.57
B-17-DM-48-0001	(\$428,523.43)	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$428,523.43)	\$12,995,849.57
B-17-DM-48-0001	(\$428,523.43)	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,096,806.01	\$8,198,239.70
B-17-DM-48-0001	\$1,096,806.01	\$8,198,239.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,096,806.01	\$8,198,239.70
B-17-DM-48-0001	\$1,096,806.01	\$8,198,239.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,096,806.01	\$8,198,239.70
Houston, City of	\$1,096,806.01	\$8,198,239.70
Most Impacted and Distressed Expended	\$1,096,806.01	\$8,198,239.70
B-17-DM-48-0001	\$1,096,806.01	\$8,198,239.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective. There are a total of five small rental projects in this activity. All complexes are new construction projects; The Berry Center, The Orchard at Hull, Fulton and James, Old Spanish Trail Apartments, and Tabor Street Homes.

Location Description:



Activities to take place throughout in the City of Houston. The Berry Center - 3903 Aledo, 3907 Aledo, 4002 Elmwood, Houston, 77051, The Orchard at Hull - 6514 Calhoun St, Houston, 77021, Fulton and James - 2004 Fulton St, 2008 Fulton St, Houston, 77009, Old Spanish Trail Apartments - 3500 Old Spanish Trl, Houston, 77021, and Tabor Street Homes - 1404 Tabor St, Houston, 77009.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with two (2) small rental projects, along with associated with the delivery of the Small Rental program. One small rental project is completed this quarter. 3672.07 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		6/31	
# of Multifamily Units	6		6/31	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	2	6	4/0	2/31	6/31	100.00
# Renter	4	2	6	4/0	2/31	6/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Harris County



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490

Activity Title: HC Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	\$1,396,476.47	\$249,784,654.47
B-17-DM-48-0001	\$4,207,363.93	\$152,595,541.93
B-18-DP-48-0001	(\$2,810,887.46)	\$97,189,112.54
Total Budget	\$1,396,476.47	\$249,784,654.47
B-17-DM-48-0001	\$4,207,363.93	\$152,595,541.93
B-18-DP-48-0001	(\$2,810,887.46)	\$97,189,112.54
Total Obligated	\$1,396,476.47	\$249,784,654.47
B-17-DM-48-0001	\$4,207,363.93	\$152,595,541.93
B-18-DP-48-0001	(\$2,810,887.46)	\$97,189,112.54
Total Funds Drawdown	\$28,153,266.10	\$205,165,694.82
B-17-DM-48-0001	\$2,932,986.73	\$151,281,420.73
B-18-DP-48-0001	\$25,220,279.37	\$53,884,274.09
Program Funds Drawdown	\$28,153,266.10	\$205,165,694.82
B-17-DM-48-0001	\$2,932,986.73	\$151,281,420.73
B-18-DP-48-0001	\$25,220,279.37	\$53,884,274.09
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,153,266.10	\$205,165,694.82
Harris, County	\$28,153,266.10	\$205,165,694.82
Most Impacted and Distressed Expended	\$28,153,266.10	\$205,165,694.82
B-17-DM-48-0001	\$2,932,986.73	\$151,281,420.73
B-18-DP-48-0001	\$25,220,279.37	\$53,884,274.09

Activity Description:

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective. There are a total of 16 complex projects in this activity. The following complexes are rehabilitation projects: Granada Terrace Apartments and Light Rail Lofts. The following complexes are new construction projects: The Arbor at Wayforest, Seaside Lodge at Chesapeake Bay, Kingsland Park, The Hollows, Enclave at Lake Pointe, Northwood Apartments, Bluestem Apartments (North Lake Houston), Sunrise Lofts, The Residences at Arbor Oaks, First Met Senior Apartments, The HAY Center Campus, Temenos IV, 3300 Caroline Street, and Pinnacle Apartments.



Location Description:

Activities shall take place in Harris County. The Arbor at Wayforest - 17744 Wayforest Dr, Houston, 77060, Seaside Lodge at Chesapeake Bay - 2802 Larrabee St, Seabrook, 77586, Kingsland Park - 23420 Kingsland Blvd, Katy, 77450, Granada Terrace Apartments - 1301 Avenue A, South Houston, 77587, The Hollows - 2212 Dell Dale St, Houston, 77049, Enclave at Lake Pointe - 12410 N Lake Houston Pkwy, Houston, 77044, Northwood Apartments - 12620 Eastex Fwy, Houston, 77039, Light Rail Lofts - 4600 Main St, Houston, 77002, Bluestem Apartments (North Lake Houston) - 12103 S Sam Houston Pkwy N, Houston, 77044, Sunrise Lofts - 3103 McKinney, Houston, 77003, The Residences at Arbor Oaks - 13101 Jones Rd, Houston, 77070, First Met Senior Apartments - 8870 W Samuel Houston Pkwy, Houston, 77040, The HAY Center Campus - 3131 Gulf Fwy, Houston, 77003, Temenos IV - 1703 Gray St, Houston, 77003, and 3300 Caroline Street - 3300 Caroline St, Houston, 77004.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with eight (8) affordable rental properties, which are underway. One project, Arbor at Wayforest, completed the closeout process in this quarter. The GLO also reimbursed costs associated with the delivery of the Affordable Rental Program. 15082.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	192		482/2466	
# of Multifamily Units	192		482/2466	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	38	151	189	129/658	249/1387	468/2317	80.77
# Renter	38	151	189	129/658	249/1387	468/2317	80.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490_PS

Activity Title: HC Affordable Rental Program

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$82,215.26	\$4,582,215.26
B-17-DM-48-0001	\$82,215.26	\$4,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$82,215.26	\$4,582,215.26
B-17-DM-48-0001	\$82,215.26	\$4,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$82,215.26	\$4,582,215.26
B-17-DM-48-0001	\$82,215.26	\$4,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,289.06	\$1,847,540.79
B-17-DM-48-0001	\$25,289.06	\$1,847,540.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,289.06	\$1,847,540.79
B-17-DM-48-0001	\$25,289.06	\$1,847,540.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,289.06	\$1,847,540.79
Harris, County	\$25,289.06	\$1,847,540.79
Most Impacted and Distressed Expended	\$25,289.06	\$1,847,540.79
B-17-DM-48-0001	\$25,289.06	\$1,847,540.79
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer case management services for low to moderate income households of the Affordable Rental Program. The affordable rental program is designed to provide funds for case-management services for displaced renter households. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the ARP-related Public Services program. Two hundred fifty-seven (257) individuals have completed the program. 907.05 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMHI_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,769,903.13
B-17-DM-48-0001	\$0.00	\$3,059,139.65
B-18-DP-48-0001	\$0.00	\$2,710,763.48
Total Budget	\$0.00	\$5,769,903.13
B-17-DM-48-0001	\$0.00	\$3,059,139.65
B-18-DP-48-0001	\$0.00	\$2,710,763.48
Total Obligated	\$0.00	\$5,769,903.13
B-17-DM-48-0001	\$0.00	\$3,059,139.65
B-18-DP-48-0001	\$0.00	\$2,710,763.48
Total Funds Drawdown	\$642,755.15	\$3,078,291.95
B-17-DM-48-0001	\$642,755.15	\$3,058,416.95
B-18-DP-48-0001	\$0.00	\$19,875.00
Program Funds Drawdown	\$642,755.15	\$3,078,291.95
B-17-DM-48-0001	\$642,755.15	\$3,058,416.95
B-18-DP-48-0001	\$0.00	\$19,875.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$642,755.15	\$3,078,291.95
Harris County	\$0.00	\$0.00
Harris, County	\$642,755.15	\$3,078,291.95
Most Impacted and Distressed Expended	\$642,755.15	\$3,078,291.95
B-17-DM-48-0001	\$642,755.15	\$3,058,416.95
B-18-DP-48-0001	\$0.00	\$19,875.00

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed incentive costs associated with thirty-six (36) households, as well as costs associated with delivering the Residential Buyout Program. 6194.7 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		2/130
# of Singlefamily Units		0		2/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/130	2/130	100.00
# Owner	0	0	0	2/0	0/129	2/129	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Buyout & Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$409,702.84)	\$88,805,938.84
B-17-DM-48-0001	(\$409,702.84)	\$81,820,462.84
B-18-DP-48-0001	\$0.00	\$6,985,476.00
Total Budget	(\$409,702.84)	\$88,805,938.84
B-17-DM-48-0001	(\$409,702.84)	\$81,820,462.84
B-18-DP-48-0001	\$0.00	\$6,985,476.00
Total Obligated	(\$409,702.84)	\$88,805,938.84
B-17-DM-48-0001	(\$409,702.84)	\$81,820,462.84
B-18-DP-48-0001	\$0.00	\$6,985,476.00
Total Funds Drawdown	\$4,352,562.13	\$81,048,155.13
B-17-DM-48-0001	\$4,099,940.92	\$80,557,611.02
B-18-DP-48-0001	\$252,621.21	\$490,544.11
Program Funds Drawdown	\$4,352,562.13	\$81,048,155.13
B-17-DM-48-0001	\$4,099,940.92	\$80,557,611.02
B-18-DP-48-0001	\$252,621.21	\$490,544.11
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,352,562.13	\$81,048,155.13
Harris, County	\$4,352,562.13	\$81,048,155.13
Most Impacted and Distressed Expended	\$4,352,562.13	\$81,048,155.13
B-17-DM-48-0001	\$4,099,940.92	\$80,557,611.02
B-18-DP-48-0001	\$252,621.21	\$490,544.11

Activity Description:

Harris County will offer buyout assistance for residential properties including 5 MHU parks. Assistance will be provided to residential property owners who are located in a floodplain or reside in a repetitive flood area. The County estimates it will acquire approximately 573 housing units under this activity. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336,



77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one hundred seventy-three (173) buyout properties, along with costs for delivering the Residential Buyout Program. 9563.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Buyout & Acquisition

Activity Type:
Relocation payments and assistance

Project Number:
0004

Projected Start Date:
12/07/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$409,702.84	\$98,456,683.79
B-17-DM-48-0001	\$409,702.84	\$40,879,844.24
B-18-DP-48-0001	\$0.00	\$57,576,839.55
Total Budget	\$409,702.84	\$98,456,683.79
B-17-DM-48-0001	\$409,702.84	\$40,879,844.24
B-18-DP-48-0001	\$0.00	\$57,576,839.55
Total Obligated	\$409,702.84	\$98,456,683.79
B-17-DM-48-0001	\$409,702.84	\$40,879,844.24
B-18-DP-48-0001	\$0.00	\$57,576,839.55
Total Funds Drawdown	\$11,934,760.14	\$57,860,961.53
B-17-DM-48-0001	\$409,702.84	\$41,001,050.24
B-18-DP-48-0001	\$11,525,057.30	\$16,859,911.29
Program Funds Drawdown	\$11,934,760.14	\$57,860,961.53
B-17-DM-48-0001	\$409,702.84	\$41,001,050.24
B-18-DP-48-0001	\$11,525,057.30	\$16,859,911.29
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,934,760.14	\$57,860,961.53
Harris County	\$0.00	\$0.00
Harris, County	\$11,934,760.14	\$57,860,961.53
Most Impacted and Distressed Expended	\$11,934,760.14	\$57,860,961.53
B-17-DM-48-0001	\$409,702.84	\$41,001,050.24
B-18-DP-48-0001	\$11,525,057.30	\$16,859,911.29

Activity Description:

Harris County will provide relocation assistance activities for homeowners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with four hundred seventy-four (474) buyout relocations, along with costs for delivering the Residential Buyout Program. 14466.35 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_UN_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0004

Projected Start Date:

12/08/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$691,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	\$0.00	\$685,308.00
Total Budget	\$0.00	\$691,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	\$0.00	\$685,308.00
Total Obligated	\$0.00	\$691,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	\$0.00	\$685,308.00
Total Funds Drawdown	\$21,026.03	\$34,219.22
B-17-DM-48-0001	\$1,151.03	\$1,456.22
B-18-DP-48-0001	\$19,875.00	\$32,763.00
Program Funds Drawdown	\$21,026.03	\$34,219.22
B-17-DM-48-0001	\$1,151.03	\$1,456.22
B-18-DP-48-0001	\$19,875.00	\$32,763.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,026.03	\$34,219.22
Harris County	\$21,026.03	\$34,219.22
Most Impacted and Distressed Expended	\$21,026.03	\$34,219.22
B-17-DM-48-0001	\$1,151.03	\$1,456.22
B-18-DP-48-0001	\$19,875.00	\$32,763.00

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed incentive costs for one (1) household, as well as costs associated with delivering the Residential Buyout Program. 86.41 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Commercial Buyout

Activity Type:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,613,845.90
B-17-DM-48-0001	\$0.00	\$15,613,845.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,613,845.90
B-17-DM-48-0001	\$0.00	\$15,613,845.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,613,845.90
B-17-DM-48-0001	\$0.00	\$15,613,845.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$609,318.96	\$14,022,674.27
B-17-DM-48-0001	\$609,318.96	\$14,022,674.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$609,318.96	\$14,022,674.27
B-17-DM-48-0001	\$609,318.96	\$14,022,674.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$609,318.96	\$14,022,674.27
Harris, County	\$609,318.96	\$14,022,674.27
Most Impacted and Distressed Expended	\$609,318.96	\$14,022,674.27
B-17-DM-48-0001	\$609,318.96	\$14,022,674.27
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer buyout assistance for commercial properties. Assistance will be provided to individuals with commercial property located in a floodplain or in a repetitive flood area. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with twenty-five (25) properties, along with costs for delivering the Commercial Buyout Program. 2246.41 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_RA
Activity Title: HC Commercial Buyout

Activity Type:

Relocation payments and assistance

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,681,060.10
B-17-DM-48-0001	\$0.00	\$2,681,060.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,681,060.10
B-17-DM-48-0001	\$0.00	\$2,681,060.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,681,060.10
B-17-DM-48-0001	\$0.00	\$2,681,060.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$53,292.19	\$1,445,843.98
B-17-DM-48-0001	\$53,292.19	\$1,445,843.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$53,292.19	\$1,445,843.98
B-17-DM-48-0001	\$53,292.19	\$1,445,843.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$53,292.19	\$1,445,843.98
Harris, County	\$53,292.19	\$1,445,843.98
Most Impacted and Distressed Expended	\$53,292.19	\$1,445,843.98
B-17-DM-48-0001	\$53,292.19	\$1,445,843.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide relocation assistance activities for commercial property owners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with three (3) commercial buyout relocations, along with costs for delivering the Commercial Buyout Program. 2410.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$38,361,043.25
B-17-DM-48-0001	\$0.00	\$38,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$38,361,043.25
B-17-DM-48-0001	\$0.00	\$38,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$38,361,043.25
B-17-DM-48-0001	\$0.00	\$38,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,273.32	\$20,219,643.15
B-17-DM-48-0001	\$1,273.32	\$20,219,643.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,273.32	\$20,219,643.15
B-17-DM-48-0001	\$1,273.32	\$20,219,643.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,273.32	\$20,219,643.15
Harris, County	\$1,273.32	\$20,219,643.15
Most Impacted and Distressed Expended	\$1,273.32	\$20,219,643.15
B-17-DM-48-0001	\$1,273.32	\$20,219,643.15
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County Flood Control District (HCFCD) – Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.

Harris County Flood Control District (HCFCD) – Little York & Hopper Detention Basins and Channel – Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.

Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe,



installation of outfall structures with armoring, and completion of all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Harris County Flood Control District – Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements, and Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,253,639.91	\$11,304,191.35
B-17-DM-48-0001	\$3,253,639.91	\$11,304,191.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,253,639.91	\$11,304,191.35
B-17-DM-48-0001	\$3,253,639.91	\$11,304,191.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,253,639.91	\$11,304,191.35
Harris, County	\$3,253,639.91	\$11,304,191.35
Most Impacted and Distressed Expended	\$3,253,639.91	\$11,304,191.35
B-17-DM-48-0001	\$3,253,639.91	\$11,304,191.35
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide neighborhood facility improvements, as outlined for the following projects.

Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances.

Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances.



Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances.

Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.

Harris County Public Health Sheldon Health and Services Hub - renovate an interior area in the Reserve Officers' Training Corps building on the campus of the C.E. King Middle School to provide health services.

Location Description:

Activities to take place in Harris County at Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard. Harris County Public Health - Sheldon Health and Services Hub - 8530 C.E. King Parkway.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with three (3) public facilities projects, along with costs of delivering the Competitive Infrastructure Program. 1528.36 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PS

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$254.56	\$3,839,853.69
B-17-DM-48-0001	\$254.56	\$3,839,853.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$254.56	\$3,839,853.69
B-17-DM-48-0001	\$254.56	\$3,839,853.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$254.56	\$3,839,853.69
Harris, County	\$254.56	\$3,839,853.69
Most Impacted and Distressed Expended	\$254.56	\$3,839,853.69
B-17-DM-48-0001	\$254.56	\$3,839,853.69
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

Location Description:



Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0004
Projected Start Date:
 08/07/2019
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Harris County
Projected End Date:
 02/28/2026
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$509.15	\$2,547,447.35
B-17-DM-48-0001	\$509.15	\$2,547,447.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$509.15	\$2,547,447.35
B-17-DM-48-0001	\$509.15	\$2,547,447.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$509.15	\$2,547,447.35
Harris, County	\$509.15	\$2,547,447.35
Most Impacted and Distressed Expended	\$509.15	\$2,547,447.35
B-17-DM-48-0001	\$509.15	\$2,547,447.35
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Sunbelt FWSD ĳ Fairgreen and Sunbelt FWSD ĳ High Meadows.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$764.20	\$5,949,525.80
B-17-DM-48-0001	\$764.20	\$5,949,525.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$764.20	\$5,949,525.80
B-17-DM-48-0001	\$764.20	\$5,949,525.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$764.20	\$5,949,525.80
Harris, County	\$764.20	\$5,949,525.80
Most Impacted and Distressed Expended	\$764.20	\$5,949,525.80
B-17-DM-48-0001	\$764.20	\$5,949,525.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall improve drainage by installing reinforced concrete pipe and pavement and completing associated appurtenances in the north drainage area. The project will also include installing reinforced concrete pipe and pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Activities to take place in Harris County at City of Southside Place – Drainage Improvements and City of West University Place – University Boulevard Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$1,083,551.13	\$39,981,149.89
B-17-DM-48-0001	\$1,083,551.13	\$39,981,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,083,551.13	\$39,981,149.89
B-17-DM-48-0001	\$1,083,551.13	\$39,981,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,083,551.13	\$39,981,149.89
B-17-DM-48-0001	\$1,083,551.13	\$39,981,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,479,076.89	\$33,496,067.76
B-17-DM-48-0001	\$15,479,076.89	\$33,496,067.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,479,076.89	\$33,496,067.76
B-17-DM-48-0001	\$15,479,076.89	\$33,496,067.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,479,076.89	\$33,496,067.76
Harris, County	\$15,479,076.89	\$33,496,067.76
Most Impacted and Distressed Expended	\$15,479,076.89	\$33,496,067.76
B-17-DM-48-0001	\$15,479,076.89	\$33,496,067.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one hundred one (101) LMI households, as well as costs associated with the delivery of the Homeowner Assistance Program. All projects for this program were reported as complete on the QPR after receiving a final inspection. 11668.94 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		28/30	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		101/101	
# of Singlefamily Units	0		101/101	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	88/88	13/13	101/101	100.00
# Owner	0	0	0	88/88	13/13	101/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490_PS
Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$8,212.87	\$1,408,212.87
B-17-DM-48-0001	\$8,212.87	\$1,408,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$8,212.87	\$1,408,212.87
B-17-DM-48-0001	\$8,212.87	\$1,408,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$8,212.87	\$1,408,212.87
B-17-DM-48-0001	\$8,212.87	\$1,408,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,214.93	\$571,913.47
B-17-DM-48-0001	\$27,214.93	\$571,913.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,214.93	\$571,913.47
B-17-DM-48-0001	\$27,214.93	\$571,913.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,214.93	\$571,913.47
Harris, County	\$27,214.93	\$571,913.47
Most Impacted and Distressed Expended	\$27,214.93	\$571,913.47
B-17-DM-48-0001	\$27,214.93	\$571,913.47
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services project. One hundred fifteen (115) LMI individuals have completed the program. 93.7 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$268,834.56	\$8,896,101.80
B-17-DM-48-0001	\$268,834.56	\$8,896,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$268,834.56	\$8,896,101.80
B-17-DM-48-0001	\$268,834.56	\$8,896,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$268,834.56	\$8,896,101.80
B-17-DM-48-0001	\$268,834.56	\$8,896,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,111,812.19	\$6,488,509.91
B-17-DM-48-0001	\$2,111,812.19	\$6,488,509.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,111,812.19	\$6,488,509.91
B-17-DM-48-0001	\$2,111,812.19	\$6,488,509.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,111,812.19	\$6,488,509.91
Harris, County	\$2,111,812.19	\$6,488,509.91
Most Impacted and Distressed Expended	\$2,111,812.19	\$6,488,509.91
B-17-DM-48-0001	\$2,111,812.19	\$6,488,509.91
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with twelve (12) Urgent Need households, as well as costs associated with the delivery of the Homeowner Assistance Program. All projects for this program were reported as complete on the QPR after receiving a final inspection. 2835.45 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		6/6	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		24/24	
# of Singlefamily Units	0		24/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	24/24	0.00
# Owner	0	0	0	0/0	0/0	24/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490_PS
Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$8,212.87	\$608,212.87
B-17-DM-48-0001	\$8,212.87	\$608,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$8,212.87	\$608,212.87
B-17-DM-48-0001	\$8,212.87	\$608,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$8,212.87	\$608,212.87
B-17-DM-48-0001	\$8,212.87	\$608,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,105.43	\$196,477.80
B-17-DM-48-0001	\$12,105.43	\$196,477.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,105.43	\$196,477.80
B-17-DM-48-0001	\$12,105.43	\$196,477.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,105.43	\$196,477.80
Harris, County	\$12,105.43	\$196,477.80
Most Impacted and Distressed Expended	\$12,105.43	\$196,477.80
B-17-DM-48-0001	\$12,105.43	\$196,477.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services project. Twenty (20) Urgent Need (UN) individuals have completed the program. 93.7 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHRP_DA_LMI_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$218,833.36 \$23,384,952.36

\$218,833.36 \$23,384,952.36

\$0.00 \$0.00

\$218,833.36 \$23,384,952.36

\$218,833.36 \$23,384,952.36

\$0.00 \$0.00

\$218,833.36 \$23,384,952.36

\$218,833.36 \$23,384,952.36

\$0.00 \$0.00

\$13,690.26 \$22,756,898.24

\$13,690.26 \$22,756,898.24

\$0.00 \$0.00

\$13,690.26 \$22,756,898.24

\$13,690.26 \$22,756,898.24

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$13,690.26 \$22,756,898.24

\$13,690.26 \$22,756,898.24

\$13,690.26 \$22,756,898.24

\$13,690.26 \$22,756,898.24

\$0.00 \$0.00

Activity Description:

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Reimbursement program. All projects in this program are complete. 277.07 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	464/464
# of Singlefamily Units	0	464/464

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	298/298	166/166	464/464	100.00
# Owner	0	0	0	298/298	166/166	464/464	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHRP_DA_UN_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$86,512.59	\$25,665,725.59
B-17-DM-48-0001	\$86,512.59	\$25,665,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$86,512.59	\$25,665,725.59
B-17-DM-48-0001	\$86,512.59	\$25,665,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$86,512.59	\$25,665,725.59
B-17-DM-48-0001	\$86,512.59	\$25,665,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,136.79	\$23,895,731.03
B-17-DM-48-0001	\$28,136.79	\$23,895,731.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,136.79	\$23,895,731.03
B-17-DM-48-0001	\$28,136.79	\$23,895,731.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,136.79	\$23,895,731.03
Harris, County	\$28,136.79	\$23,895,731.03
Most Impacted and Distressed Expended	\$28,136.79	\$23,895,731.03
B-17-DM-48-0001	\$28,136.79	\$23,895,731.03
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Reimbursement program. All projects in this program are complete. 221.75 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		481/481	
# of Singlefamily Units	0		481/481	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	481/481	0.00
# Owner	0	0	0	0/0	0/0	481/481	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$3,265,342.59	\$60,525,097.69
B-17-DM-48-0001	\$2,149,158.27	\$58,820,688.36
B-18-DP-48-0001	\$1,116,184.32	\$1,704,409.33
Program Funds Drawdown	\$3,265,342.59	\$60,525,097.69
B-17-DM-48-0001	\$2,149,158.27	\$58,820,688.36
B-18-DP-48-0001	\$1,116,184.32	\$1,704,409.33
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,265,342.59	\$60,525,097.69
Harris County	\$0.00	\$0.00
Harris, County	\$3,265,342.59	\$60,525,097.69
Most Impacted and Distressed Expended	\$3,265,342.59	\$60,525,097.69
B-17-DM-48-0001	\$2,149,158.27	\$58,820,688.36
B-18-DP-48-0001	\$1,116,184.32	\$1,704,409.33

Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer,



constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy – Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).

City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.

City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.

Barrett Station Drainage Improvements - located in the San Jacinto River watershed.

Western Homes Drainage Improvements - located in the Greens Bayou watershed.

Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the



Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with seven (7) flood and drainage projects, which are all underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. 9184.47 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,224.13	\$2,831,797.26
B-17-DM-48-0001	\$1,224.13	\$2,831,797.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,224.13	\$2,831,797.26
B-17-DM-48-0001	\$1,224.13	\$2,831,797.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,224.13	\$2,831,797.26
Harris, County	\$1,224.13	\$2,831,797.26
Most Impacted and Distressed Expended	\$1,224.13	\$2,831,797.26
B-17-DM-48-0001	\$1,224.13	\$2,831,797.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd. This activity shall provide a benefit to the persons of the City of Humble.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) public facilities project, which is underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,163,856.51	\$5,354,760.21
B-17-DM-48-0001	\$1,163,856.51	\$5,354,760.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,163,856.51	\$5,354,760.21
B-17-DM-48-0001	\$1,163,856.51	\$5,354,760.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,163,856.51	\$5,354,760.21
Harris, County	\$1,163,856.51	\$5,354,760.21
Most Impacted and Distressed Expended	\$1,163,856.51	\$5,354,760.21
B-17-DM-48-0001	\$1,163,856.51	\$5,354,760.21
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances.

City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances.

City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East District



Wastewater Treatment Plant (EDWWTP) by elevating and replacing the Plant Operations building, replacing the existing return-activated sludge (RAS) pumps and motors for clarifier No. 1 and clarifier No. 2, replacing the existing waste-activated sludge (WAS) pumps and motors for clarifier No. 1 and clarifier No. 2, and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) sewer facilities projects, which are underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. 2449.98 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,233,397.76	\$12,547,746.58
B-17-DM-48-0001	\$5,233,397.76	\$12,547,746.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,233,397.76	\$12,547,746.58
B-17-DM-48-0001	\$5,233,397.76	\$12,547,746.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,233,397.76	\$12,547,746.58
Harris, County	\$5,233,397.76	\$12,547,746.58
Most Impacted and Distressed Expended	\$5,233,397.76	\$12,547,746.58
B-17-DM-48-0001	\$5,233,397.76	\$12,547,746.58
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will



meet the urgent need national objective.

Location Description:

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed. These activities will provide a benefit to the persons residing in the City of Bellaire, in Census Tract 350801 Block Groups 2 and 3, and those surveyed in the City of Bernadine.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) Urgent Need flood and drainage projects, which are underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. 2449.98 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,146,937.25
B-17-DM-48-0001	\$0.00	\$7,146,937.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,146,937.25
B-17-DM-48-0001	\$0.00	\$7,146,937.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,146,937.25
B-17-DM-48-0001	\$0.00	\$7,146,937.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,836.17	\$4,520,430.64
B-17-DM-48-0001	\$1,836.17	\$4,520,430.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,836.17	\$4,520,430.64
B-17-DM-48-0001	\$1,836.17	\$4,520,430.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,836.17	\$4,520,430.64
Harris, County	\$1,836.17	\$4,520,430.64
Most Impacted and Distressed Expended	\$1,836.17	\$4,520,430.64
B-17-DM-48-0001	\$1,836.17	\$4,520,430.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road.



City of Friendswood 2 Blackhawk Property Acquisition and Rehabilitation at 15355 Blackhawk Boulevard.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCPS_DA_LMA_19-147-002-B490

Activity Title: Public Services Area Benefit

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/06/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$119,730.66	\$1,208,322.66
B-17-DM-48-0001	\$119,730.66	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$119,730.66	\$1,208,322.66
B-17-DM-48-0001	\$119,730.66	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$119,730.66	\$1,208,322.66
B-17-DM-48-0001	\$119,730.66	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$121,867.97	\$499,938.68
B-17-DM-48-0001	\$121,867.97	\$499,938.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$121,867.97	\$499,938.68
B-17-DM-48-0001	\$121,867.97	\$499,938.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$121,867.97	\$499,938.68
Harris, County	\$121,867.97	\$499,938.68
Most Impacted and Distressed Expended	\$121,867.97	\$499,938.68
B-17-DM-48-0001	\$121,867.97	\$499,938.68
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income area national objective.

Location Description:

This activity will take place in Harris County throughtout the following Census Tracts; 231000, 231100, 231200, 231300, 232301, 232302, 232401, 232402, 232403, 232500, 232701, 232702, 232800, 232900, 233001, 233002, 233003, 233101, 233102, 233103, 233200, 233300, 251901, 251902, 252200, 252301, 252302,



252400, 252500, 252600, 252700, 252800, 252900, 253000, 253100, 253200, and 253300.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one (1) public services project, which is underway. The GLO also reimbursed costs associated with delivering the Public Services Program. 464.34 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCPS_DA_LMI_19-147-002-B490

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/06/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:**Responsible Organization:**

Harris, County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$239,497.23 \$2,150,905.23

\$239,497.23 \$2,150,905.23

\$0.00 \$0.00

\$239,497.23 \$2,150,905.23

\$239,497.23 \$2,150,905.23

\$0.00 \$0.00

\$239,497.23 \$2,150,905.23

\$239,497.23 \$2,150,905.23

\$0.00 \$0.00

\$488.92 \$490,566.25

\$488.92 \$490,566.25

\$0.00 \$0.00

\$488.92 \$490,566.25

\$488.92 \$490,566.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$488.92 \$490,566.25

\$488.92 \$490,566.25

\$488.92 \$490,566.25

\$488.92 \$490,566.25

\$0.00 \$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Public Services Program. 438 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	57/0	0/57	57/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCSFNC_DA_LMI_19-147-002-B490

Activity Title: HC Single Family New Construction

Activity Type:

Construction of new housing

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$934,860.66	\$51,845,261.66
B-17-DM-48-0001	\$934,860.66	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$934,860.66	\$51,845,261.66
B-17-DM-48-0001	\$934,860.66	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$934,860.66	\$51,845,261.66
B-17-DM-48-0001	\$934,860.66	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,130,248.45	\$27,205,568.47
B-17-DM-48-0001	\$4,130,248.45	\$27,205,568.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,130,248.45	\$27,205,568.47
B-17-DM-48-0001	\$4,130,248.45	\$27,205,568.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,130,248.45	\$27,205,568.47
Harris, County	\$4,130,248.45	\$27,205,568.47
Most Impacted and Distressed Expended	\$4,130,248.45	\$27,205,568.47
B-17-DM-48-0001	\$4,130,248.45	\$27,205,568.47
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for five (5) single-family new construction projects, which are underway. The GLO also reimbursed costs associated with the delivery of the Single Family New Construction Program. 8919.46 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Assistance Program



Grantee Activity Number: HAP[AACOG]_SMID_LMI

Activity Title: HAP - AACOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$106,729.38)

(\$106,729.38)

\$0.00

(\$106,729.38)

(\$106,729.38)

\$0.00

(\$106,729.38)

(\$106,729.38)

\$0.00

\$622.54

\$622.54

\$0.00

\$622.54

\$622.54

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$622.54

\$622.54

\$0.00

\$0.00

\$0.00

\$2,789,310.71

\$2,789,310.71

\$0.00

\$2,789,310.71

\$2,789,310.71

\$0.00

\$2,789,310.71

\$2,789,310.71

\$0.00

\$2,674,575.91

\$2,674,575.91

\$0.00

\$2,674,575.91

\$2,674,575.91

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,674,575.91

\$2,674,575.91

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, 78119, and 78151.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	3/3	11/9	100.00
# Owner	0	0	0	8/6	3/3	11/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[AACOG]_SMID_UN

Activity Title: HAP - AACOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$111,078.89)

(\$111,078.89)

\$0.00

(\$111,078.89)

(\$111,078.89)

\$0.00

(\$111,078.89)

(\$111,078.89)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$687,224.01

\$687,224.01

\$0.00

\$687,224.01

\$687,224.01

\$0.00

\$687,224.01

\$687,224.01

\$0.00

\$672,107.83

\$672,107.83

\$0.00

\$672,107.83

\$672,107.83

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$672,107.83

\$672,107.83

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, and 78119.

Activity Progress Narrative:

During the reporting period, the activity budget and obligation was reduced.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/4	0.00
# Owner	0	0	0	0/0	0/0	3/4	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$188,791.33)	\$1,252,236.23
(\$188,791.33)	\$1,252,236.23
\$0.00	\$0.00
(\$188,791.33)	\$1,252,236.23
(\$188,791.33)	\$1,252,236.23
\$0.00	\$0.00
(\$188,791.33)	\$1,252,236.23
(\$188,791.33)	\$1,252,236.23
\$0.00	\$0.00
\$135.35	\$1,229,134.61
\$135.35	\$1,229,134.61
\$0.00	\$0.00
\$135.35	\$1,229,134.61
\$135.35	\$1,229,134.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$135.35	\$1,229,134.61
\$135.35	\$1,239,119.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77363, 77833, 77868, 77872, and 77879.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[BVCOG]_SMID_UN

Activity Title: HAP - BVCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$345,000.00)	\$272,583.24
B-17-DM-48-0001	(\$345,000.00)	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$345,000.00)	\$272,583.24
B-17-DM-48-0001	(\$345,000.00)	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$345,000.00)	\$272,583.24
B-17-DM-48-0001	(\$345,000.00)	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$259,506.94
B-17-DM-48-0001	\$0.00	\$259,506.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$259,506.94
B-17-DM-48-0001	\$0.00	\$259,506.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$259,506.94
Texas General Land Office	\$0.00	\$269,491.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77873.



Activity Progress Narrative:

During the reporting period, the activity budget and obligation was reduced.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/21
# of Singlefamily Units		0		1/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/21	0.00
# Owner	0	0	0	0/0	0/0	1/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_HMIID_LMI

Activity Title: HAP - CAPCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$1,443,580.98) \$941,523.77

(\$1,443,580.98) \$941,523.77

\$0.00 \$0.00

(\$1,443,580.98) \$941,523.77

(\$1,443,580.98) \$941,523.77

\$0.00 \$0.00

(\$1,443,580.98) \$941,523.77

(\$1,443,580.98) \$941,523.77

\$0.00 \$0.00

\$1,769.97 \$901,587.38

\$1,769.97 \$901,587.38

\$0.00 \$0.00

\$1,769.97 \$901,587.38

\$1,769.97 \$901,587.38

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,769.97 \$901,587.38

\$1,769.97 \$911,572.38

\$1,769.97 \$901,587.38

\$1,769.97 \$901,587.38

\$0.00 \$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78941, and 78965.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 669.64 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$11,966.87)

\$2,581,023.60

(\$11,966.87)

\$2,581,023.60

\$0.00

\$0.00

(\$11,966.87)

\$2,581,023.60

(\$11,966.87)

\$2,581,023.60

\$0.00

\$0.00

(\$11,966.87)

\$2,581,023.60

(\$11,966.87)

\$2,581,023.60

\$0.00

\$0.00

\$2,720.92

\$2,515,150.99

\$2,720.92

\$2,515,150.99

\$0.00

\$0.00

\$2,720.92

\$2,515,150.99

\$2,720.92

\$2,515,150.99

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,720.92

\$2,515,150.99

\$2,720.92

\$2,535,120.99

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, 78602, 78616, 78648, 78662, 78946, and 78957.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 848.44 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_SMID_UN

Activity Title: HAP - CAPCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$20,784.00)	\$661,926.20
B-17-DM-48-0001	(\$20,784.00)	\$661,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$20,784.00)	\$661,926.20
B-17-DM-48-0001	(\$20,784.00)	\$661,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$20,784.00)	\$661,926.20
B-17-DM-48-0001	(\$20,784.00)	\$661,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$657,842.35
B-17-DM-48-0001	\$0.00	\$657,842.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$657,842.35
B-17-DM-48-0001	\$0.00	\$657,842.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$657,842.35
Texas General Land Office	\$0.00	\$657,842.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, and 78602.



Activity Progress Narrative:

During the reporting period, the activity budget and obligation was reduced.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/3	0.00
# Owner	0	0	0	0/0	0/0	3/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

Total Projected Budget from All Sources	\$2,497,706.16	\$261,256,367.57
B-17-DM-48-0001	\$2,497,706.16	\$261,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$2,497,706.16	\$261,256,367.57
B-17-DM-48-0001	\$2,497,706.16	\$261,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$2,497,706.16	\$248,256,367.57
B-17-DM-48-0001	\$2,497,706.16	\$248,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$675,480.29	\$245,326,315.48
B-17-DM-48-0001	\$675,480.29	\$245,326,315.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$675,480.29	\$245,326,315.48
B-17-DM-48-0001	\$675,480.29	\$245,326,315.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$675,480.29	\$245,326,315.48
Texas General Land Office	\$675,480.29	\$246,079,125.48
Most Impacted and Distressed Expended	\$675,480.29	\$245,326,315.48
B-17-DM-48-0001	\$675,480.29	\$245,326,315.48
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77950, 77990, 78326, 78336, 78337, 78339, 78340, 78343, 78351, 78352, 78358, 78359, 78362, 78368,



78370, 78372, 78373, 78374, 78377, 78380, 78382, 78387, 78390, 78393, 78401, 78402, 78404, 78405, 78407, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, 78417, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 66656.88 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	377/188

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	993/751
# of Singlefamily Units	0	996/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	718/496	278/255	996/751	100.00
# Owner	0	0	0	718/496	278/255	996/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_HMID_UN

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$445,220.51)	\$78,115,309.02
B-17-DM-48-0001	(\$445,220.51)	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$445,220.51)	\$78,115,309.02
B-17-DM-48-0001	(\$445,220.51)	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$445,220.51)	\$78,115,309.02
B-17-DM-48-0001	(\$445,220.51)	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$199,811.77	\$76,804,906.96
B-17-DM-48-0001	\$199,811.77	\$76,804,906.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$199,811.77	\$76,804,906.96
B-17-DM-48-0001	\$199,811.77	\$76,804,906.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$199,811.77	\$76,804,906.96
Texas General Land Office	\$199,811.77	\$76,968,166.96
Most Impacted and Distressed Expended	\$199,811.77	\$76,804,906.96
B-17-DM-48-0001	\$199,811.77	\$76,804,906.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77990, 78336, 78339, 78340, 78343, 78358, 78359, 78362, 78368, 78370, 78374, 78377, 78380, 78382,



78387, 78390, 78393, 78404, 78405, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 22737.21 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	90/81

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	313/322
# of Singlefamily Units	0	313/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	313/322	0.00
# Owner	0	0	0	0/0	0/0	313/322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$968,240.17)	\$14,062,051.46
B-17-DM-48-0001	(\$968,240.17)	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$968,240.17)	\$14,062,051.46
B-17-DM-48-0001	(\$968,240.17)	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$968,240.17)	\$14,062,051.46
B-17-DM-48-0001	(\$968,240.17)	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,525.79	\$13,753,235.88
B-17-DM-48-0001	\$33,525.79	\$13,753,235.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,525.79	\$13,753,235.88
B-17-DM-48-0001	\$33,525.79	\$13,753,235.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,525.79	\$13,753,235.88
Texas General Land Office	\$33,525.79	\$13,771,375.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78146, 78162, 78332, 78363, 78372, 78375, 78387, 78389, 78391, and 78417.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 3236.6 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	17/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	59/48
# of Singlefamily Units	0	59/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	45/32	14/16	59/48	100.00
# Owner	0	0	0	45/32	14/16	59/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_UN

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$800,000.00)	\$2,927,267.84
B-17-DM-48-0001	(\$800,000.00)	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$800,000.00)	\$2,927,267.84
B-17-DM-48-0001	(\$800,000.00)	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$800,000.00)	\$2,927,267.84
B-17-DM-48-0001	(\$800,000.00)	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,535.38	\$2,890,716.58
B-17-DM-48-0001	\$6,535.38	\$2,890,716.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,535.38	\$2,890,716.58
B-17-DM-48-0001	\$6,535.38	\$2,890,716.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,535.38	\$2,890,716.58
Texas General Land Office	\$6,535.38	\$2,890,716.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78332, and 78342.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 480.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/21
# of Singlefamily Units	0	11/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/21	0.00
# Owner	0	0	0	0/0	0/0	11/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_HMIID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$2,041,478.75)

\$124,271,394.06

(\$2,041,478.75)

\$124,271,394.06

\$0.00

\$0.00

(\$2,041,478.75)

\$124,271,394.06

(\$2,041,478.75)

\$124,271,394.06

\$0.00

\$0.00

(\$2,041,478.75)

\$124,271,394.06

(\$2,041,478.75)

\$124,271,394.06

\$0.00

\$0.00

\$259,010.71

\$122,034,374.24

\$259,010.71

\$122,034,374.24

\$0.00

\$0.00

\$259,010.71

\$122,034,374.24

\$259,010.71

\$122,034,374.24

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$259,010.71

\$122,034,374.24

\$259,010.71

\$122,053,747.46

\$259,010.71

\$122,034,374.24

\$259,010.71

\$122,034,374.24

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75932, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77358,



77364, 77371, 77378, 77612, 77615, 77632, and 77662.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 9813.62 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	306/112

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	484/449
# of Singlefamily Units	0	484/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	408/296	76/153	484/449	100.00
# Owner	0	0	0	408/296	76/153	484/449	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_H MID_UN

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$201,990.68	\$19,478,936.17
\$201,990.68	\$19,478,936.17
\$0.00	\$0.00
\$201,990.68	\$19,478,936.17
\$201,990.68	\$19,478,936.17
\$0.00	\$0.00
\$201,990.68	\$19,478,936.17
\$201,990.68	\$19,478,936.17
\$0.00	\$0.00
\$4,279.54	\$18,956,593.14
\$4,279.54	\$18,956,593.14
\$0.00	\$0.00
\$4,279.54	\$18,956,593.14
\$4,279.54	\$18,956,593.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,279.54	\$18,956,593.14
\$4,279.54	\$18,956,593.14
\$4,279.54	\$18,956,593.14
\$4,279.54	\$18,956,593.14
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77371, and 77612.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1069.11 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	43/48

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	75/193
# of Singlefamily Units	0	75/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	75/193	0.00
# Owner	0	0	0	0/0	0/0	75/193	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$700,000.00)	\$15,625,272.00
B-17-DM-48-0001	(\$700,000.00)	\$15,625,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$700,000.00)	\$15,625,272.00
B-17-DM-48-0001	(\$700,000.00)	\$15,625,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$700,000.00)	\$15,625,272.00
B-17-DM-48-0001	(\$700,000.00)	\$15,625,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,340.43	\$15,541,672.15
B-17-DM-48-0001	\$6,340.43	\$15,541,672.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,340.43	\$15,541,672.15
B-17-DM-48-0001	\$6,340.43	\$15,541,672.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,340.43	\$15,541,672.15
Texas General Land Office	\$6,340.43	\$15,541,672.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75930, 75931, 75934, 75936, 75938, 75939, 75942, 75948, 75960, 75968, 75972, 75979, 77351, 77360,



77531, 77616, 77624, 77660, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2115.17 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	39/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	61/38
# of Singlefamily Units	0	61/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	51/25	10/13	61/38	100.00
# Owner	0	0	0	51/25	10/13	61/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/17/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$101,421.23)	\$1,180,838.20
B-17-DM-48-0001	(\$101,421.23)	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$101,421.23)	\$1,180,838.20
B-17-DM-48-0001	(\$101,421.23)	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$101,421.23)	\$1,180,838.20
B-17-DM-48-0001	(\$101,421.23)	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,193.33	\$1,142,339.95
B-17-DM-48-0001	\$1,193.33	\$1,142,339.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,193.33	\$1,142,339.95
B-17-DM-48-0001	\$1,193.33	\$1,142,339.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,193.33	\$1,142,339.95
Texas General Land Office	\$1,193.33	\$1,142,339.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75948, 75968, 77624, and 77664.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 428.93 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/16
# of Singlefamily Units	0	5/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/16	0.00
# Owner	0	0	0	0/0	0/0	5/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMIID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$490,445.22) \$58,636,160.82

(\$490,445.22) \$58,636,160.82

\$0.00 \$0.00

(\$490,445.22) \$58,636,160.82

(\$490,445.22) \$58,636,160.82

\$0.00 \$0.00

(\$490,445.22) \$58,636,160.82

(\$490,445.22) \$58,636,160.82

\$0.00 \$0.00

\$41,662.37 \$57,192,790.21

\$41,662.37 \$57,192,790.21

\$0.00 \$0.00

\$41,662.37 \$57,192,790.21

\$41,662.37 \$57,192,790.21

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$41,662.37 \$57,192,790.21

\$41,662.37 \$57,372,520.21

\$41,662.37 \$57,192,790.21

\$41,662.37 \$57,192,790.21

\$0.00 \$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77968, 77977, 77979, and 77988.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 13458.38 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	66/42

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	235/167
# of Singlefamily Units	0	235/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	179/110	56/57	235/167	100.00
# Owner	0	0	0	179/110	56/57	235/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$70,126.36)	\$19,398,419.09
B-17-DM-48-0001	(\$70,126.36)	\$19,398,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$70,126.36)	\$19,398,419.09
B-17-DM-48-0001	(\$70,126.36)	\$19,398,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$70,126.36)	\$19,398,419.09
B-17-DM-48-0001	(\$70,126.36)	\$19,398,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,441.96	\$19,372,506.26
B-17-DM-48-0001	\$17,441.96	\$19,372,506.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,441.96	\$19,372,506.26
B-17-DM-48-0001	\$17,441.96	\$19,372,506.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,441.96	\$19,372,506.26
Texas General Land Office	\$17,441.96	\$19,412,446.26
Most Impacted and Distressed Expended	\$17,441.96	\$19,372,506.26
B-17-DM-48-0001	\$17,441.96	\$19,372,506.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77977, and 77979.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 3665.45 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	15/18

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	83/72
# of Singlefamily Units	0	83/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	83/72	0.00
# Owner	0	0	0	0/0	0/0	83/72	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$236,533.99) \$14,070,117.52

(\$236,533.99) \$14,070,117.52

\$0.00 \$0.00

(\$236,533.99) \$14,070,117.52

(\$236,533.99) \$14,070,117.52

\$0.00 \$0.00

(\$236,533.99) \$14,070,117.52

(\$236,533.99) \$14,070,117.52

\$0.00 \$0.00

\$9,212.95 \$13,857,082.39

\$9,212.95 \$13,857,082.39

\$0.00 \$0.00

\$9,212.95 \$13,857,082.39

\$9,212.95 \$13,857,082.39

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$9,212.95 \$13,857,082.39

\$9,212.95 \$13,976,902.39

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77962, 77963, 77964, 77969, 77971, 77978, 77982, 77983, 77984, 77991, 77995, 78141, and



78164.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2775.47 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		19/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		57/42	
# of Singlefamily Units	0		57/42	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/28	19/14	57/42	100.00
# Owner	0	0	0	38/28	19/14	57/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$116,738.42)	\$3,300,397.94
B-17-DM-48-0001	(\$116,738.42)	\$3,300,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$116,738.42)	\$3,300,397.94
B-17-DM-48-0001	(\$116,738.42)	\$3,300,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$116,738.42)	\$3,300,397.94
B-17-DM-48-0001	(\$116,738.42)	\$3,300,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,595.50	\$3,274,216.80
B-17-DM-48-0001	\$1,595.50	\$3,274,216.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,595.50	\$3,274,216.80
B-17-DM-48-0001	\$1,595.50	\$3,274,216.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,595.50	\$3,274,216.80
Texas General Land Office	\$1,595.50	\$3,274,216.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77971, 77983, 77984, and 77991.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 428.93 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	13/47
# of Singlefamily Units	0	13/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/47	0.00
# Owner	0	0	0	0/0	0/0	13/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_LMI

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$1,294,690.76)	\$343,343,437.14
B-17-DM-48-0001	(\$1,294,690.76)	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,294,690.76)	\$343,343,437.14
B-17-DM-48-0001	(\$1,294,690.76)	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,294,690.76)	\$343,343,437.14
B-17-DM-48-0001	(\$1,294,690.76)	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$594,580.14	\$346,292,092.14
B-17-DM-48-0001	\$594,580.14	\$346,292,092.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$594,580.14	\$346,292,092.14
B-17-DM-48-0001	\$594,580.14	\$346,292,092.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$594,580.14	\$346,292,092.14
Texas General Land Office	\$594,580.14	\$346,752,514.72
Most Impacted and Distressed Expended	\$594,580.14	\$346,292,092.14
B-17-DM-48-0001	\$594,580.14	\$346,292,092.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77327, 77083, 77301, 77302, 77303, 77304, 77306, 77316, 77318, 77320, 77327, 77328, 77339, 77354, 77355, 77356, 77357,



77362, 77365, 77372, 77378, 77380, 77385, 77386, 77407, 77414, 77417, 77420, 77422, 77423, 77430, 77434, 77435, 77437, 77441, 77443, 77444, 77448, 77450, 77453, 77459, 77461, 77469, 77471, 77477, 77479, 77480, 77482, 77485, 77486, 77488, 77489, 77494, 77498, 77510, 77511, 77514, 77515, 77517, 77518, 77521, 77523, 77530, 77531, 77533, 77534, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77554, 77560, 77563, 77564, 77565, 77568, 77573, 77575, 77577, 77578, 77581, 77582, 77583, 77584, 77590, 77591, 77597, 77650, 77661, 77665, and 78934.

Activity Progress Narrative:

2 additional project(s) were completed out of 39 total project(s) managed during the reporting period. 37 project(s) are underway. 42520.75 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	938/424

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	1341/1698
# of Singlefamily Units	2	1341/1698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	1084/1121	257/577	1341/1698	100.00
# Owner	2	0	2	1084/1121	257/577	1341/1698	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_UN

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	(\$9,330,178.02)	\$68,132,166.98
B-17-DM-48-0001	(\$9,330,178.02)	\$68,132,166.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$9,330,178.02)	\$68,132,166.98
B-17-DM-48-0001	(\$9,330,178.02)	\$68,132,166.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$9,330,178.02)	\$68,132,166.89
B-17-DM-48-0001	(\$9,330,178.02)	\$68,132,166.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$262,993.72	\$66,987,464.59
B-17-DM-48-0001	\$262,993.72	\$66,987,464.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$262,993.72	\$66,987,464.59
B-17-DM-48-0001	\$262,993.72	\$66,987,464.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$262,993.72	\$66,987,464.59
Texas General Land Office	\$262,993.72	\$67,053,148.59
Most Impacted and Distressed Expended	\$262,993.72	\$66,987,464.59
B-17-DM-48-0001	\$262,993.72	\$66,987,464.59
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77083, 77303, 77318, 77327, 77354, 77357, 77365, 77372, 77381, 77385, 77386, 77407, 77414, 77420, 77422, 77423, 77437,



77448, 77450, 77459, 77471, 77477, 77479, 77482, 77486, 77488, 77489, 77510, 77511, 77514, 77515, 77517, 77518, 77523, 77531, 77533, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77563, 77564, 77565, 77566, 77568, 77573, 77575, 77577, 77583, 77584, 77590, 77591, 77597, 77665, and 78934.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 8985.24 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	169/182

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	272/728
# of Singlefamily Units	0	272/728

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	272/728	0.00
# Owner	0	0	0	0/0	0/0	272/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_LMI

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$5,481,197.20)

(\$5,481,197.20)

\$0.00

(\$5,481,197.20)

(\$5,481,197.20)

\$0.00

(\$5,481,197.20)

(\$5,481,197.20)

\$0.00

\$7,141.23

\$7,141.23

\$0.00

\$7,141.23

\$7,141.23

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$7,141.23

\$7,141.23

\$0.00

\$0.00

\$0.00

\$27,511,875.54

\$27,511,875.54

\$0.00

\$27,511,875.54

\$27,511,875.54

\$0.00

\$27,511,875.54

\$27,511,875.54

\$0.00

\$27,122,584.50

\$27,122,584.50

\$0.00

\$27,122,584.50

\$27,122,584.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$27,122,584.50

\$27,139,005.50

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77340, 77358, 77412, 77418, 77419, 77434, 77442, 77445, 77446, 77447, 77456, 77465, 77466, 77468, 77474, 77475,



77484, 77485, 78935, 78943, and 78962.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2115.17 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	90/36

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	98/143
# of Singlefamily Units	0	98/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/94	18/49	98/143	100.00
# Owner	0	0	0	80/94	18/49	98/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$437,401.27	\$7,299,366.04
\$437,401.27	\$7,299,366.04
\$0.00	\$0.00
\$437,401.27	\$7,299,366.04
\$437,401.27	\$7,299,366.04
\$0.00	\$0.00
\$437,401.27	\$7,299,366.04
\$437,401.27	\$7,299,366.04
\$0.00	\$0.00
\$2,349.44	\$6,338,605.12
\$2,349.44	\$6,338,605.12
\$0.00	\$0.00
\$2,349.44	\$6,338,605.12
\$2,349.44	\$6,338,605.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,349.44	\$6,338,605.12
\$2,349.44	\$6,371,447.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75862, 77358, 77412, 77434, 77456, 77465, 77468, 77474, 77480, and 78933.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 669.64 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	22/15

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	22/61
# of Singlefamily Units	0	22/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	22/61	0.00
# Owner	0	0	0	0/0	0/0	22/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_LMI

Activity Title: HAP - SETRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$1,421,300.38

\$206,920,998.14

\$1,421,300.38

\$206,920,998.14

\$0.00

\$0.00

\$1,421,300.38

\$206,920,998.14

\$1,421,300.38

\$206,920,998.14

\$0.00

\$0.00

\$1,421,300.38

\$206,920,998.14

\$1,421,300.38

\$206,920,998.14

\$0.00

\$0.00

\$355,082.54

\$203,884,723.73

\$355,082.54

\$203,884,723.73

\$0.00

\$0.00

\$355,082.54

\$203,884,723.73

\$355,082.54

\$203,884,723.73

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$355,082.54

\$203,884,723.73

\$355,082.54

\$204,747,468.28

\$355,082.54

\$203,884,723.73

\$355,082.54

\$203,884,723.73

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77530, 77611, 77619, 77622, 77625, 77626, 77627, 77629, 77630, 77632, 77639, 77640, 77641, 77642,



77643, 77651, 77656, 77657, 77659, 77662, 77665, 77701, 77702, 77703, 77705, 77706, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 22925.97 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		679/172	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		771/686	
# of Singlefamily Units	0		771/686	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	598/453	173/233	771/686	100.00
# Owner	0	0	0	598/453	173/233	771/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_UN

Activity Title: HAP - SETRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$4,213,766.86)	\$61,457,532.18
B-17-DM-48-0001	(\$4,213,766.86)	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$4,213,766.86)	\$61,457,532.18
B-17-DM-48-0001	(\$4,213,766.86)	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$4,213,766.86)	\$61,457,532.18
B-17-DM-48-0001	(\$4,213,766.86)	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$147,974.08	\$61,043,831.53
B-17-DM-48-0001	\$147,974.08	\$61,043,831.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$147,974.08	\$61,043,831.53
B-17-DM-48-0001	\$147,974.08	\$61,043,831.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$147,974.08	\$61,043,831.53
Texas General Land Office	\$147,974.08	\$61,422,756.53
Most Impacted and Distressed Expended	\$147,974.08	\$61,043,831.53
B-17-DM-48-0001	\$147,974.08	\$61,043,831.53
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77540, 77613, 77619, 77622, 77625, 77627, 77630, 77632, 77640, 77642, 77647, 77651, 77657, 77662,



77701, 77703, 77705, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 7948.59 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	203/74

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	234/294
# of Singlefamily Units	0	234/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	234/294	0.00
# Owner	0	0	0	0/0	0/0	234/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Local Infrastructure Program



Grantee Activity Number: INF_HMID_LMI_20-065-006-C004_GalvestonCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/16/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

01/03/2025

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Galveston County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,401,405.00
B-17-DM-48-0001	\$0.00	\$3,401,405.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,401,405.00
B-17-DM-48-0001	\$0.00	\$3,401,405.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,401,405.00
B-17-DM-48-0001	\$0.00	\$3,401,405.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,615.18	\$3,293,091.27
B-17-DM-48-0001	\$3,615.18	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,615.18	\$3,293,091.27
B-17-DM-48-0001	\$3,615.18	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,615.18	\$3,293,091.27
Galveston County	\$3,615.18	\$3,293,091.27
Most Impacted and Distressed Expended	\$3,615.18	\$3,293,091.27
B-17-DM-48-0001	\$3,615.18	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Galveston County shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Galveston County at Jackson Avenue.

Activity Progress Narrative:

During the reporting period, the County of Galveston had its Flood & Drainage project administratively closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2908	2908/2625

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-027-C092_Nome

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Nome

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$429,350.49
B-17-DM-48-0001	\$0.00	\$429,350.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$429,350.49
B-17-DM-48-0001	\$0.00	\$429,350.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$429,350.49
B-17-DM-48-0001	\$0.00	\$429,350.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$412.58	\$429,350.48
B-17-DM-48-0001	\$412.58	\$429,350.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$412.58	\$429,350.48
B-17-DM-48-0001	\$412.58	\$429,350.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$412.58	\$429,350.48
Nome	\$412.58	\$429,350.48
Most Impacted and Distressed Expended	\$412.58	\$429,350.48
B-17-DM-48-0001	\$412.58	\$429,350.48
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nome shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2 1/2 Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nome at 3rd Street, Alabama Street, 4th Street and Carolina Street.

Activity Progress Narrative:

During the reporting period, the City of Nome had grant closeout documents approved for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-030-C097_Columbus

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/20/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Columbus, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$311,238.00
Columbus, City of	\$0.00	\$302,016.30
Most Impacted and Distressed Expended	\$311,238.00	\$311,238.00
B-17-DM-48-0001	\$311,238.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Columbus shall install a new storm sewer that will tie into an existing storm sewer. And shall construct multiple inlets, install a junction box, replace storm sewer outfall line, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Columbus at Rampart Street, Dewees Street, Preston Street, and Back Street Outfall.

Activity Progress Narrative:



During the reporting period, a review was performed and this activity was correctly recategorized as an HMID activity. MID Expenditures were entered to equal the current expenditures. Additionally, this activity is administratively closed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1944/1940

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-037-C118_Brookside

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/25/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BROOKSIDE

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CITY OF BROOKSIDE

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$0.00
\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$0.00
\$0.00	\$1,000,629.00
\$0.00	\$1,000,629.00
\$0.00	\$0.00
\$17,990.10	\$988,182.26
\$17,990.10	\$988,182.26
\$0.00	\$0.00
\$17,990.10	\$988,182.26
\$17,990.10	\$988,182.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,990.10	\$988,182.26
\$17,990.10	\$948,683.18
\$17,990.10	\$988,182.26
\$17,990.10	\$988,182.26
\$0.00	\$0.00

Activity Description:

The City of Brookside shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookside at Woody Drive, Isla Street, Lila Street, and Ella Street.

Activity Progress Narrative:

During the reporting period, the City of Brookside Village had grant closeout documents approved for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-038-C119_Brookshire_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$0.00 \$171,588.25

\$0.00 \$171,588.25

\$0.00 \$0.00

\$0.00 \$171,588.25

\$0.00 \$171,588.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$171,588.25

\$171,588.25 \$171,588.25

\$171,588.25 \$171,588.25

\$0.00 \$0.00

Activity Description:

The City of Brookshire shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at Fifth Street, South Street Wingwall, South Street, and Fourth Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.

Activity Progress Narrative:



During the reporting period, a review was performed and this activity was correctly recategorized as an HMID activity

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-038-C119_Brookshire_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$73,524.55
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$73,524.55
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$73,524.55
B-17-DM-48-0001	\$0.00	\$73,524.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$71,192.40
B-17-DM-48-0001	\$0.00	\$71,192.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$71,192.40
B-17-DM-48-0001	\$0.00	\$71,192.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,192.40
Most Impacted and Distressed Expended	\$71,192.40	\$71,192.40
B-17-DM-48-0001	\$71,192.40	\$71,192.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookshire shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at First Street and Intersection - Stallknecht Road and Depot Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.

Activity Progress Narrative:



During the reporting period, a review was performed and this activity was correctly recategorized as an HMID activity

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-039-C120_Groves_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
12/27/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Groves

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$850,792.59
B-17-DM-48-0001	\$0.00	\$850,792.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$850,792.59
B-17-DM-48-0001	\$0.00	\$850,792.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$850,792.59
B-17-DM-48-0001	\$0.00	\$850,792.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.03	\$797,972.21
B-17-DM-48-0001	\$0.03	\$797,972.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.03	\$797,972.21
B-17-DM-48-0001	\$0.03	\$797,972.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.03	\$797,972.21
Groves	\$0.03	\$731,329.74
Most Impacted and Distressed Expended	\$0.03	\$797,972.21
B-17-DM-48-0001	\$0.03	\$797,972.21
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Groves at Pearl Street, Dave Street, East Drive, Curt Drive and Orange Acres.

Activity Progress Narrative:



2024 Q4 During the reporting period, the City of Groves had construction complete and the COCC underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-048-C142_BayCity

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/10/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Bay City

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$288,526.00
B-17-DM-48-0001	\$0.00	\$288,526.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$288,526.00
B-17-DM-48-0001	\$0.00	\$288,526.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$288,526.00
B-17-DM-48-0001	\$0.00	\$288,526.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$288,526.00
B-17-DM-48-0001	\$0.00	\$288,526.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$288,526.00
B-17-DM-48-0001	\$0.00	\$288,526.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$288,526.00
Most Impacted and Distressed Expended	\$288,526.00	\$288,526.00
B-17-DM-48-0001	\$288,526.00	\$288,526.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bay City shall install one (1) Reinforced Galvanized Trash Screen, one (1) Trash Box Foundation Slab, one (1) SCADA Tower, Driveway, sidewalks, fencing and site security, and removal and disposal of existing grate; perform site work in accordance with the SWPPP; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bay City at Cottonwood Creek.

Activity Progress Narrative:



During the reporting period, a review was performed and this activity was correctly recategorized as an HMID activity. MID Expenditures were entered to equal the current expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-050-C158_Freeport

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
02/14/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$194,166.00
B-17-DM-48-0001	\$0.00	\$194,166.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$194,166.00
B-17-DM-48-0001	\$0.00	\$194,166.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$194,166.00
B-17-DM-48-0001	\$0.00	\$194,166.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$932.80	\$175,520.00
B-17-DM-48-0001	\$932.80	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$932.80	\$175,520.00
B-17-DM-48-0001	\$932.80	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$932.80	\$175,520.00
Freeport	\$932.80	\$175,520.00
Most Impacted and Distressed Expended	\$932.80	\$175,520.00
B-17-DM-48-0001	\$932.80	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall remove and demolish the existing Parkson Helisieve screen, install and set a new screen, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at City's Main Wastewater Treatment Plant - 931 East Floodgate Road. This project constitutes a city-wide benefit to the persons of City of Freeport.

Activity Progress Narrative:



During the reporting period, the City of Freeport had its Sewer Facility project administratively closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fulton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,644,945.70
B-17-DM-48-0001	\$0.00	\$3,644,945.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,644,945.70
B-17-DM-48-0001	\$0.00	\$3,644,945.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,644,945.70
B-17-DM-48-0001	\$0.00	\$3,644,945.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$305,357.18	\$3,634,102.06
B-17-DM-48-0001	\$305,357.18	\$3,634,102.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$305,357.18	\$3,634,102.06
B-17-DM-48-0001	\$305,357.18	\$3,634,102.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$305,357.18	\$3,634,102.06
Fulton	\$305,357.18	\$3,634,102.06
Most Impacted and Distressed Expended	\$305,357.18	\$3,634,102.06
B-17-DM-48-0001	\$305,357.18	\$3,634,102.06
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Fulton shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Fulton at Chaparral Street, Mesquite Street, Myrtle Street, Lone Star Road, Prairie Road, Sandra Lane/Sandra Drive, Dehaus Street, Railroad ROW, Cactus Street, Laurel Street, and 9th - 12th Street.



Activity Progress Narrative:

During this reporting period, the Town of Fulton completed construction and submitted the COCC -and- its grant closeout documents for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/13/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,115,644.30
B-17-DM-48-0001	\$0.00	\$1,115,644.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,115,644.30
B-17-DM-48-0001	\$0.00	\$1,115,644.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,115,644.30
B-17-DM-48-0001	\$0.00	\$1,115,644.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$94,224.26	\$1,112,200.44
B-17-DM-48-0001	\$94,224.26	\$1,112,200.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$94,224.26	\$1,112,200.44
B-17-DM-48-0001	\$94,224.26	\$1,112,200.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$94,224.26	\$1,112,200.44
Fulton	\$94,224.26	\$1,112,200.44
Most Impacted and Distressed Expended	\$94,224.26	\$1,112,200.44
B-17-DM-48-0001	\$94,224.26	\$1,112,200.44
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Fulton shall repair and reconstruct the driving surface, sub-grade, and road base by milling and cement treating existing base, applying asphalt, with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances.

Location Description:

Construction shall take place at the City of Fulton at Chaparral Street, Cactus Street, Laurel Street, Mesquite Street, Myrtle Street, and 9th-12th Street.

Activity Progress Narrative:

During this reporting period, the Town of Fulton completed construction and submitted the COCC -and- its grant closeout documents for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-071-C198_PortLavaca_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Lavaca

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$2,309,949.53
\$0.00	\$2,309,949.53
\$0.00	\$0.00
\$0.00	\$2,309,949.53
\$0.00	\$2,309,949.53
\$0.00	\$0.00
\$0.00	\$2,309,949.53
\$0.00	\$2,309,949.53
\$0.00	\$0.00
\$243,924.68	\$2,303,797.13
\$243,924.68	\$2,303,797.13
\$0.00	\$0.00
\$243,924.68	\$2,303,797.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$243,924.68	\$2,303,797.13
\$243,924.68	\$2,200,910.93
\$243,924.68	\$2,303,797.13
\$243,924.68	\$2,303,797.13
\$0.00	\$0.00

Activity Description:

The City of Port Lavaca shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, curbs, utility relocation, and drainage ditch improvements and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and



Mulberry Street.

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had grant closeout documents under review for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-071-C198_PortLavaca_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Lavaca

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$2,938,095.17
\$0.00	\$2,938,095.17
\$0.00	\$0.00
\$0.00	\$2,938,095.17
\$0.00	\$2,938,095.17
\$0.00	\$0.00
\$0.00	\$2,938,095.17
\$0.00	\$2,938,095.17
\$0.00	\$0.00
\$229,074.34	\$2,929,657.42
\$229,074.34	\$2,929,657.42
\$0.00	\$0.00
\$229,074.34	\$2,929,657.42
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$229,074.34	\$2,929,657.42
\$229,074.34	\$2,789,962.12
\$229,074.34	\$2,929,657.42
\$229,074.34	\$2,929,657.42
\$0.00	\$0.00

Activity Description:

The City of Port Lavaca shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing driveways and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and



Mulberry Street.

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had grant closeout documents under review for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-092-C257_FortBendCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fort Bend County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,175.00	\$1,277,488.73
B-17-DM-48-0001	\$45,175.00	\$1,277,488.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,175.00	\$1,277,488.73
B-17-DM-48-0001	\$45,175.00	\$1,277,488.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,175.00	\$1,277,488.73
Fort Bend County	\$45,175.00	\$1,277,488.73
Most Impacted and Distressed Expended	\$45,175.00	\$1,277,488.73
B-17-DM-48-0001	\$45,175.00	\$1,277,488.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County shall widen and deepen the existing Big Creek watershed channel. These activities will meet low to moderate income national objective. Fort Bend County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 45.93%.

Location Description:

Construction shall take place in Fort Bend County at Big Creek Expansion.



Activity Progress Narrative:

During the reporting period, Fort Bend County had acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,295,886.24
B-17-DM-48-0001	\$0.00	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,295,886.24
B-17-DM-48-0001	\$0.00	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,295,886.24
B-17-DM-48-0001	\$0.00	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,813.50	\$1,295,886.24
B-17-DM-48-0001	\$2,813.50	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,813.50	\$1,295,886.24
B-17-DM-48-0001	\$2,813.50	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,813.50	\$1,295,886.24
Victoria County	\$2,813.50	\$1,295,886.24
Most Impacted and Distressed Expended	\$2,813.50	\$1,295,886.24
B-17-DM-48-0001	\$2,813.50	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Victoria County shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Victoria County at McFaddin Street, Commerce Street (FM 616), Drainage Ditch 75 LF NE of US 87 Between US 87 and Old Port Lavaca Rd, Preston Street, and Culvert 1: Ninemile Creek.



Activity Progress Narrative:

During the reporting period, Victoria County had grant closeout documents under review for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/7101

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,918,223.13
B-17-DM-48-0001	\$0.00	\$1,918,223.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,918,223.13
B-17-DM-48-0001	\$0.00	\$1,918,223.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,918,223.13
B-17-DM-48-0001	\$0.00	\$1,918,223.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$122,073.11	\$1,918,223.13
B-17-DM-48-0001	\$122,073.11	\$1,918,223.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$122,073.11	\$1,918,223.13
B-17-DM-48-0001	\$122,073.11	\$1,918,223.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$122,073.11	\$1,918,223.13
Victoria County	\$122,073.11	\$1,918,223.13
Most Impacted and Distressed Expended	\$122,073.11	\$1,918,223.13
B-17-DM-48-0001	\$122,073.11	\$1,918,223.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Victoria County shall rehabilitate and increase road elevation of existing road with flexbase, cement treatment, prime, and seal coat;remove and replace cross-culverts;and complete associated appurtenances. And shall increase road elevations, rebuild with a crown, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Victoria County at Nursery Road, Minatre Road, Hiller Road, Gin Road, Leita Road 1, Leita Road 2, and Midway Road.



Activity Progress Narrative:

During the reporting period, Victoria County had grant closeout documents under review for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$25,398,766.94
\$0.00	\$25,398,766.94
\$0.00	\$0.00
\$0.00	\$25,398,766.94
\$0.00	\$25,398,766.94
\$0.00	\$0.00
\$0.00	\$25,398,766.94
\$0.00	\$25,398,766.94
\$0.00	\$0.00
\$1,711,709.48	\$17,292,379.08
\$1,711,709.48	\$17,292,379.08
\$0.00	\$0.00
\$1,711,709.48	\$17,292,379.08
\$1,711,709.48	\$17,292,379.08
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,711,709.48	\$17,292,379.08
\$1,711,709.48	\$17,292,379.08
\$1,711,709.48	\$17,292,379.08
\$0.00	\$0.00

Activity Description:

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at E. Linden Street, FM 2165 (Pearl St.) Culvert, Maple Street, Ruby Allen Ditch, Traylor Ditch (Traylor Ave.), Traylor Ruby Allen Ditch Interconnect, A-1 Hill Road, Sawyer



Lane, Jocelyn Road, Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, FM 1069 Culvert #1-5, Mack Road, S. Walker Road, Lee Road #1, Lee Road #2, Shaver Road, Mohawk Avenue, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Adolfo Road Channel, Banty Lane, and Jacoby Lane.

Activity Progress Narrative:

During the reporting period, Aransas County completed construction and is pending submission of construction completion documentation for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$21,559,194.59
B-17-DM-48-0001	\$0.00	\$21,559,194.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,559,194.59
B-17-DM-48-0001	\$0.00	\$21,559,194.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,559,194.59
B-17-DM-48-0001	\$0.00	\$21,559,194.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,243,578.29	\$18,692,780.80
B-17-DM-48-0001	\$3,243,578.29	\$18,692,780.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,243,578.29	\$18,692,780.80
B-17-DM-48-0001	\$3,243,578.29	\$18,692,780.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,243,578.29	\$18,692,780.80
Aransas, County Of	\$3,243,578.29	\$18,692,780.80
Most Impacted and Distressed Expended	\$3,243,578.29	\$18,692,780.80
B-17-DM-48-0001	\$3,243,578.29	\$18,692,780.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, St. Charles Loop West, St. Charles Loop South, St. Charles Loop East, Rattle



Snake Point Road/Lido Road, Four way stop, Outfall Channel #2, South Road of Four-way stop, Outfall Channel #3, Outfall Channel #4, Outfall Channel #5, Old Salt Lake Road, E Sagebrush Drive, Salt Lake Road, Flounder Drive, Allen M. Parks Drive, Ling Road, Dove Road, W Sagebrush Drive, Copano Road, and Loop 1781.
Census Tract(s) 9501.00 Block Groups 1 & 3 identified for beneficiary data in Holiday Beach Drainage & Streets and Loop 1781 Drainage & Streets.

Activity Progress Narrative:

During the reporting period, Aransas County completed construction and is pending submission of construction completion documentation for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-102-C275_Silsbee_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$206,707.55
B-17-DM-48-0001	\$0.00	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$206,707.55
B-17-DM-48-0001	\$0.00	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$206,707.55
B-17-DM-48-0001	\$0.00	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$175,701.41	\$175,701.41
B-17-DM-48-0001	\$175,701.41	\$175,701.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$175,701.41	\$175,701.41
B-17-DM-48-0001	\$175,701.41	\$175,701.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$175,701.41	\$175,701.41
Silsbee	\$175,701.41	\$175,701.41
Most Impacted and Distressed Expended	\$175,701.41	\$175,701.41
B-17-DM-48-0001	\$175,701.41	\$175,701.41
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall repair roads damaged by Hurricane Harvey. Construction will consist of spot base repairs, milling existing pavement, and reconstruction of streets. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Easy Street, Lucky Drive, Twilight Blvd., and Rainbow Circle.



Activity Progress Narrative:

During the reporting period, the City of Silsbee submitted grant closeout documents for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$880,115.82) \$237,142.76

(\$880,115.82) \$237,142.76

\$0.00 \$0.00

(\$880,115.82) \$237,142.76

(\$880,115.82) \$237,142.76

\$0.00 \$0.00

(\$880,115.82) \$237,142.76

(\$880,115.82) \$237,142.76

\$0.00 \$0.00

\$0.00 \$229,742.76

\$0.00 \$229,742.76

\$0.00 \$0.00

\$0.00 \$229,742.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$229,742.76

\$0.00 \$155,237.76

\$0.00 \$229,742.76

\$0.00 \$229,742.76

\$0.00 \$0.00

Activity Description:

Refugio County shall install new culverts, regrade ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Autry Road Culvert.

Activity Progress Narrative:



During the reporting period, a contract amendment was executed to adjust project scope and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$7,006.50) \$952,127.20

(\$7,006.50) \$952,127.20

\$0.00 \$0.00

(\$7,006.50) \$952,127.20

(\$7,006.50) \$952,127.20

\$0.00 \$0.00

(\$7,006.50) \$952,127.20

(\$7,006.50) \$952,127.20

\$0.00 \$0.00

\$0.00 \$931,352.20

\$0.00 \$931,352.20

\$0.00 \$0.00

\$0.00 \$931,352.20

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$931,352.20

\$0.00 \$882,482.20

\$0.00 \$931,352.20

\$0.00 \$931,352.20

\$0.00 \$0.00

Activity Description:

Refugio County shall replace perimeter fencing; enhance the chlorination system, electrical system, generator, plant lift station, pumps system, headworks, and drying bed; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Contruction shall take place in Refugio County at the following location. Refugio County WCID #1 Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Tivoli.



Activity Progress Narrative:

During the reporting period, a contract amendment was executed to adjust project scope and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$1,527,483.14	\$4,055,025.49
B-17-DM-48-0001	\$1,527,483.14	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,527,483.14	\$4,055,025.49
B-17-DM-48-0001	\$1,527,483.14	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,527,483.14	\$4,055,025.49
B-17-DM-48-0001	\$1,527,483.14	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,549,319.62
B-17-DM-48-0001	\$0.00	\$1,549,319.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,549,319.62
B-17-DM-48-0001	\$0.00	\$1,549,319.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,549,319.62
Refugio County	\$0.00	\$1,354,409.02
Most Impacted and Distressed Expended	\$0.00	\$1,549,319.62
B-17-DM-48-0001	\$0.00	\$1,549,319.62
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Vega Road, Autry Road, Austwell Cemetery Road, Williams Street-Tivoli, Bayside Cemetery Road, Rancho Grande Road, Fourth St., Egery Point, Second St., Russel Ave.,



West St., Copano Bay Dr., Mitchell Dr., Park St., Plummer Ave., Sandpiper Dr., Paisano Rd., Third St., Black Point Dr., Salt Flat Rd., First St., Spoonbill Dr., Old Gin Rd., Autry Rd., Harris Rd., Wood Ave., Cooke Ave., Cole St., Seagull Dr., Bayview Dr., Driftwood Dr., St. Mary's Dr., and Center St.

Activity Progress Narrative:

During the reporting period, a contract amendment was executed to adjust project scope and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,396,216.78
B-17-DM-48-0001	\$0.00	\$1,396,216.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,396,216.78
B-17-DM-48-0001	\$0.00	\$1,396,216.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,396,216.78
B-17-DM-48-0001	\$0.00	\$1,396,216.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$471,891.62	\$1,300,591.31
B-17-DM-48-0001	\$471,891.62	\$1,300,591.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$471,891.62	\$1,300,591.31
B-17-DM-48-0001	\$471,891.62	\$1,300,591.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$471,891.62	\$1,300,591.31
West Orange	\$471,891.62	\$1,300,591.31
Most Impacted and Distressed Expended	\$471,891.62	\$1,300,591.31
B-17-DM-48-0001	\$471,891.62	\$1,300,591.31
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall reconstruct and elevate the wastewater treatment facility to include site fill, concrete paving, a precast concrete building and motor control center, a generator with automatic transfer switch and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at WWTP.



Activity Progress Narrative:

During the reporting period, the City of West Orange had all projects complete with the exception of the WWTP underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,396.80	\$425,233.30
B-17-DM-48-0001	\$37,396.80	\$425,233.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,396.80	\$425,233.30
B-17-DM-48-0001	\$37,396.80	\$425,233.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,396.80	\$425,233.30
Vidor	\$37,396.80	\$367,798.30
Most Impacted and Distressed Expended	\$37,396.80	\$425,233.30
B-17-DM-48-0001	\$37,396.80	\$425,233.30
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at North Archie Street and Alamo Street Bridge.



Activity Progress Narrative:

During the reporting period, the City of Vidor had 60% of construction underway for its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-121-C408_JeffersonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/28/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jefferson County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,071,238.35	\$2,582,989.50
B-17-DM-48-0001	\$2,071,238.35	\$2,582,989.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,071,238.35	\$2,582,989.50
B-17-DM-48-0001	\$2,071,238.35	\$2,582,989.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,071,238.35	\$2,582,989.50
Jefferson County	\$2,071,238.35	\$2,582,989.50
Most Impacted and Distressed Expended	\$2,071,238.35	\$2,582,989.50
B-17-DM-48-0001	\$2,071,238.35	\$2,582,989.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:



Construction shall take place in Jefferson County at Crane Bayou. Service area includes persons of Census Tracts and Block Groups 002100-3 and 002200-3.

Activity Progress Narrative:

During the reporting period, Jefferson County had 60% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-136-C491_MontgomeryCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 07/14/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 02/28/2026
Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,712,515.91
B-17-DM-48-0001	\$0.00	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,712,515.91
B-17-DM-48-0001	\$0.00	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,712,515.91
B-17-DM-48-0001	\$0.00	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$554,426.23	\$559,970.52
B-17-DM-48-0001	\$554,426.23	\$559,970.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$554,426.23	\$559,970.52
B-17-DM-48-0001	\$554,426.23	\$559,970.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$554,426.23	\$559,970.52
Montgomery County	\$554,426.23	\$559,970.52
Most Impacted and Distressed Expended	\$554,426.23	\$559,970.52
B-17-DM-48-0001	\$554,426.23	\$559,970.52
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; perform roadway reconstruction; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Montgomery County at Porter Lane (Both Sides of the Street), Jerry Lane (Both Sides of the Street), Bobby Lane (Both Sides of the Street), Deuster Lane (Both Sides of the Street), Alexander



Lane (Both Sides of the Street), and Louise Lane.

Activity Progress Narrative:

During the reporting period, Montgomery County completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/13/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$42,844.91 \$5,418,937.18

\$42,844.91 \$5,418,937.18

\$0.00 \$0.00

\$42,844.91 \$5,418,937.18

\$42,844.91 \$5,418,937.18

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$42,844.91 \$5,418,937.18

\$42,844.91 \$5,418,937.18

\$42,844.91 \$5,418,937.18

\$42,844.91 \$5,418,937.18

\$0.00 \$0.00

Activity Description:

The City of Orangeshall widen existing ditches and add concrete lining, repair bridge rip-rap and slope protection (bridge headwalls), and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Orange at Coopers Gully Channel Phase 2 and Coopers Gully Channel Phase 2.B.



Activity Progress Narrative:

During the reporting period, the city of Orange prepared but has not submitted closeout docs and a final construction draw request for the completed Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-142-C782_PortArthur_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/24/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Arthur

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$658,691.81	\$1,176,918.19
B-17-DM-48-0001	\$658,691.81	\$1,176,918.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$658,691.81	\$1,176,918.19
B-17-DM-48-0001	\$658,691.81	\$1,176,918.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$658,691.81	\$1,176,918.19
Port Arthur	\$658,691.81	\$1,176,918.19
Most Impacted and Distressed Expended	\$658,691.81	\$1,176,918.19
B-17-DM-48-0001	\$658,691.81	\$1,176,918.19
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Arthur shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Subrecipient will also re-shape and create new retention basins. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Arthur at El Vista, Port Acres Community, and Stonegate Golf Course.



Activity Progress Narrative:

During the reporting period, the City of Port Arthur had 50% of construction underway/complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	4849/1
# of Total Labor Hours	0	29577/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$839,412.00

\$0.00 \$839,412.00

\$0.00 \$0.00

\$0.00 \$839,412.00

\$0.00 \$839,412.00

\$0.00 \$0.00

\$0.00 \$839,412.00

\$0.00 \$839,412.00

\$0.00 \$0.00

\$4,043.46 \$122,466.63

\$4,043.46 \$122,466.63

\$0.00 \$0.00

\$4,043.46 \$122,466.63

\$4,043.46 \$122,466.63

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,043.46 \$122,466.63

\$4,043.46 \$122,466.63

\$4,043.46 \$122,466.63

\$4,043.46 \$122,466.63

\$0.00 \$0.00

Activity Description:

Hardin County shall install drainage culverts, reshape and excavate roadside ditches, complete road/driveway surface and subsurface repairs for culvert trenches, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Hardin County at Murphy Dr., Birch Dr., 1st St., 2nd St., Weaver St., Big Thicket Dr., Flowers Dr., Bishop Loop, Spruce Rd., Collins Rd., Chessher St., Crow Rd., Sycamore Rd., Moore Rd., Pecan Grove Rd., Eastham St., Buchanan Dr., Bronx Rd., Sycamore Rd., Chessher St., Crow Rd., Collins Rd., Flowers



Dr., Jackson Loop, Doucette Rd., Williams Rd., Rose Rd., Brown Rd., Old Sour Lake Rd. South, Old Sour Lake Rd. North,

Activity Progress Narrative:

During the reporting period, Hardin County completed construction and submitted the COCC for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$13,513.20)	\$2,159,541.64
(\$13,513.20)	\$2,159,541.64
\$0.00	\$0.00
(\$13,513.20)	\$2,159,541.64
(\$13,513.20)	\$2,159,541.64
\$0.00	\$0.00
(\$13,513.20)	\$2,159,541.64
(\$13,513.20)	\$2,159,541.64
\$0.00	\$0.00
\$189,000.00	\$631,443.75
\$189,000.00	\$631,443.75
\$0.00	\$0.00
\$189,000.00	\$631,443.75
\$189,000.00	\$631,443.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$189,000.00	\$631,443.75
\$189,000.00	\$631,443.75
\$189,000.00	\$631,443.75
\$189,000.00	\$631,443.75
\$0.00	\$0.00

Activity Description:

Hardin County shall purchase a high clearance fire truck and truck mounted radios. And shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Improvements shall take place in Hardin County at Saratoga Fire Department , Kountze Fire Department and Fire Protection Radio Tower and Equipment in Silsbee.



Activity Progress Narrative:

During the reporting period, Hardin County completed construction and submitted the COCC for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$587,301.85	\$4,883,082.60
\$587,301.85	\$4,883,082.60
\$0.00	\$0.00
\$587,301.85	\$4,883,082.60
\$587,301.85	\$4,883,082.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$587,301.85	\$4,883,082.60
\$587,301.85	\$4,883,082.60
\$0.00	\$0.00
\$587,301.85	\$4,883,082.60
\$587,301.85	\$4,883,082.60
\$0.00	\$0.00

Activity Description:

Hardin County shall complete roadway surface and subsurface repairs, remove/replace drainage culverts, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Hardin County at Jackson Loop, Doucette Rd., Pine Ln., Williams Dr., Rose Rd., Brown Rd., Old Sour Lake Rd. (North), Old Sour Lake Rd. (South), and Gore Store Road.



Activity Progress Narrative:

During the reporting period, Hardin County completed construction and submitted the COCC for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-146-C865_RoseCity_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rose City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,306.00	\$837,802.20
B-17-DM-48-0001	\$18,306.00	\$837,802.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,306.00	\$837,802.20
B-17-DM-48-0001	\$18,306.00	\$837,802.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,306.00	\$837,802.20
Rose City	\$18,306.00	\$837,802.20
Most Impacted and Distressed Expended	\$18,306.00	\$837,802.20
B-17-DM-48-0001	\$18,306.00	\$837,802.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rose City shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rose City at Existing channel between Rose City Dr. and Peacock St., Existing channel parallel to Camellia St., Existing Channel between Rose City Dr. and Cardinal Dr. and Existing Channel between Rose City Dr and Cardinal Dr.



Activity Progress Narrative:

During the reporting period, the City of Rose City completed construction procurement for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1612/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_ACQ
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Acquisition - General Activities

Activity Type:

Acquisition - general

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,232.01	\$11,497.41
B-17-DM-48-0001	\$2,232.01	\$11,497.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,232.01	\$11,497.41
B-17-DM-48-0001	\$2,232.01	\$11,497.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,232.01	\$11,497.41
Texas General Land Office	\$2,232.01	\$11,497.41
Most Impacted and Distressed Expended	\$2,232.01	\$11,497.41
B-17-DM-48-0001	\$2,232.01	\$11,497.41
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Acquisition - general activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 572.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Reconstruction of a Public Improvement

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 08/25/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$1,034,389.77)	\$2,105,469.56
B-17-DM-48-0001	(\$1,034,389.77)	\$2,105,469.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,034,389.77)	\$2,105,469.56
B-17-DM-48-0001	(\$1,034,389.77)	\$2,105,469.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,034,389.77)	\$2,105,469.56
B-17-DM-48-0001	(\$1,034,389.77)	\$2,105,469.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$140,605.07	\$331,740.74
B-17-DM-48-0001	\$140,605.07	\$331,740.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$140,605.07	\$331,740.74
B-17-DM-48-0001	\$140,605.07	\$331,740.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$140,605.07	\$331,740.74
Texas General Land Office	\$140,605.07	\$331,740.74
Most Impacted and Distressed Expended	\$140,605.07	\$331,740.74
B-17-DM-48-0001	\$140,605.07	\$331,740.74
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Reconstruction of a Public Improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 36160.91 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_HI
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Housing Incentives Activities

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,232.01	\$7,256.59
B-17-DM-48-0001	\$2,232.01	\$7,256.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,232.01	\$7,256.59
B-17-DM-48-0001	\$2,232.01	\$7,256.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,232.01	\$7,256.59
Texas General Land Office	\$2,232.01	\$7,256.59
Most Impacted and Distressed Expended	\$2,232.01	\$7,256.59
B-17-DM-48-0001	\$2,232.01	\$7,256.59
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Housing Incentives - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 572.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_PF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Public Facilities Activities

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0006
Projected Start Date:
 08/25/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

	Oct 1 thru Dec 31, 2024	To Date
Overall		
Total Projected Budget from All Sources	\$0.00	\$808,751.65
B-17-DM-48-0001	\$0.00	\$808,751.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$808,751.65
B-17-DM-48-0001	\$0.00	\$808,751.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$808,751.65
B-17-DM-48-0001	\$0.00	\$808,751.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,588.81	\$79,076.60
B-17-DM-48-0001	\$31,588.81	\$79,076.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,588.81	\$79,076.60
B-17-DM-48-0001	\$31,588.81	\$79,076.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,588.81	\$79,076.60
Texas General Land Office	\$31,588.81	\$79,076.60
Most Impacted and Distressed Expended	\$31,588.81	\$79,076.60
B-17-DM-48-0001	\$31,588.81	\$79,076.60
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID LMI Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 8111.99 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$1,000,000.00)	\$2,187,432.96
B-17-DM-48-0001	(\$1,000,000.00)	\$2,187,432.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,000,000.00)	\$2,187,432.96
B-17-DM-48-0001	(\$1,000,000.00)	\$2,187,432.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,000,000.00)	\$2,187,432.96
B-17-DM-48-0001	(\$1,000,000.00)	\$2,187,432.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$133,669.06	\$324,544.40
B-17-DM-48-0001	\$133,669.06	\$324,544.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$133,669.06	\$324,544.40
B-17-DM-48-0001	\$133,669.06	\$324,544.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$133,669.06	\$324,544.40
Texas General Land Office	\$133,669.06	\$324,544.40
Most Impacted and Distressed Expended	\$133,669.06	\$324,544.40
B-17-DM-48-0001	\$133,669.06	\$324,544.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 34378.46 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water or Sewer lines or systems Activities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 08/25/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$550,000.00)	\$1,590,813.18
B-17-DM-48-0001	(\$550,000.00)	\$1,590,813.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$550,000.00)	\$1,590,813.18
B-17-DM-48-0001	(\$550,000.00)	\$1,590,813.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$550,000.00)	\$1,590,813.18
B-17-DM-48-0001	(\$550,000.00)	\$1,590,813.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$86,326.68	\$213,452.51
B-17-DM-48-0001	\$86,326.68	\$213,452.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$86,326.68	\$213,452.51
B-17-DM-48-0001	\$86,326.68	\$213,452.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$86,326.68	\$213,452.51
Texas General Land Office	\$86,326.68	\$213,452.51
Most Impacted and Distressed Expended	\$86,326.68	\$213,452.51
B-17-DM-48-0001	\$86,326.68	\$213,452.51
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID LMI Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 22220.97 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_NA_GranteeSupport[H5b]_PLAN

Activity Title: Infrastructure Grantee Support for Subrecipient HMID Planning Activities

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$190,294.51
B-17-DM-48-0001	\$0.00	\$190,294.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$190,294.51
B-17-DM-48-0001	\$0.00	\$190,294.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$190,294.51
B-17-DM-48-0001	\$0.00	\$190,294.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,033.60	\$20,796.65
B-17-DM-48-0001	\$9,033.60	\$20,796.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,033.60	\$20,796.65
B-17-DM-48-0001	\$9,033.60	\$20,796.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,033.60	\$20,796.65
Texas General Land Office	\$9,033.60	\$20,796.65
Most Impacted and Distressed Expended	\$9,033.60	\$20,796.65
B-17-DM-48-0001	\$9,033.60	\$20,796.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Planning - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 2319.54 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-027-C092_Nome

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Nome

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Nome

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$58,516.80
\$0.00	\$58,516.80
\$0.00	\$0.00
\$0.00	\$58,516.80
\$0.00	\$58,516.80
\$0.00	\$0.00
\$0.00	\$58,516.80
\$0.00	\$58,516.80
\$0.00	\$0.00
\$1,528.78	\$58,490.26
\$1,528.78	\$58,490.26
\$0.00	\$0.00
\$1,528.78	\$58,490.26
\$1,528.78	\$58,490.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,528.78	\$58,490.26
\$1,528.78	\$58,490.26
\$0.00	\$0.00
\$1,528.78	\$58,490.26
\$1,528.78	\$58,490.26
\$0.00	\$0.00

Activity Description:

The City of Nome shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2 1/2 Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Nome at South Briarwood.

Activity Progress Narrative:

During the reporting period, the City of Nome had grant closeout documents approved for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,193,793.06
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,193,793.06
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,193,793.06
B-17-DM-48-0001	\$0.00	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$0.03)	\$2,180,690.23
B-17-DM-48-0001	(\$0.03)	\$2,180,690.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$0.03)	\$2,180,690.23
B-17-DM-48-0001	(\$0.03)	\$2,180,690.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$0.03)	\$2,180,690.23
Groves	(\$0.03)	\$2,179,250.23
Most Impacted and Distressed Expended	(\$0.03)	\$2,180,690.23
B-17-DM-48-0001	(\$0.03)	\$2,180,690.23
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at South Avenue, Bay Street, Woodlawn Street, Allison Street, Real Boulevard, Jackson Boulevard, Mire Street, Willis Street, Ruby Drive, Cooley Avenue, Smith Street, 25th Street, Graves Avenue, Cove Drive, Martin Street, David Street, Montrose Ave, Royal Ave, Kent St, Jackson Blvd, and Adams Blvd .



Activity Progress Narrative:

During the reporting period, the City of Groves completed construction and ending submission of construction completion documentation for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-084-C243_PortNeches_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/28/2022

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Neches

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Neches

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$934,385.86
B-17-DM-48-0001	\$0.00	\$934,385.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$934,385.86
B-17-DM-48-0001	\$0.00	\$934,385.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$934,385.86
B-17-DM-48-0001	\$0.00	\$934,385.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$243,171.24	\$526,982.42
B-17-DM-48-0001	\$243,171.24	\$526,982.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$243,171.24	\$526,982.42
B-17-DM-48-0001	\$243,171.24	\$526,982.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$243,171.24	\$526,982.42
Port Neches	\$243,171.24	\$526,982.42
Most Impacted and Distressed Expended	\$243,171.24	\$526,982.42
B-17-DM-48-0001	\$243,171.24	\$526,982.42
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Port Neches shall remove and replace the existing chlorination system at the city's wastewater treatment plant—including the building, chlorine feed equipment, and storage tanks—and complete associated appurtenances. These activities shall meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Port Neches at the Wastewater Treatment Plant at the end of Georgia Avenue. This activity will provide a city-wide benefit to the persons of the City of Port Neches.



Activity Progress Narrative:

During the reporting period, the City of Port Neches completed construction and is pending submission of construction completion documentation for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	631/1
# of Total Labor Hours	0	4165/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$419,858.24
B-17-DM-48-0001	\$0.00	\$419,858.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$419,858.24
B-17-DM-48-0001	\$0.00	\$419,858.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$419,858.24
B-17-DM-48-0001	\$0.00	\$419,858.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,206.95	\$419,858.24
B-17-DM-48-0001	\$1,206.95	\$419,858.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,206.95	\$419,858.24
B-17-DM-48-0001	\$1,206.95	\$419,858.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,206.95	\$419,858.24
Victoria County	\$1,206.95	\$419,858.24
Most Impacted and Distressed Expended	\$1,206.95	\$419,858.24
B-17-DM-48-0001	\$1,206.95	\$419,858.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Victoria County shall remove and replace the existing culverts with larger culverts, install multiple new box culverts and a pedestrian handrail, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Victoria County at Fordyce Road.



Activity Progress Narrative:

During the reporting period, Victoria County had grant closeout documents under review for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-098-C270_AransasCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,507,762.38
B-17-DM-48-0001	\$0.00	\$6,507,762.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,507,762.38
B-17-DM-48-0001	\$0.00	\$6,507,762.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,507,762.38
B-17-DM-48-0001	\$0.00	\$6,507,762.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$220,807.78	\$5,541,664.83
B-17-DM-48-0001	\$220,807.78	\$5,541,664.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$220,807.78	\$5,541,664.83
B-17-DM-48-0001	\$220,807.78	\$5,541,664.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$220,807.78	\$5,541,664.83
Aransas, County Of	\$220,807.78	\$5,541,664.83
Most Impacted and Distressed Expended	\$220,807.78	\$5,541,664.83
B-17-DM-48-0001	\$220,807.78	\$5,541,664.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:



Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, and Downtown Anchor Public Areas.

Activity Progress Narrative:

During the reporting period, Aransas County had 80% of construction underway/complete for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-110-C306_RefugioCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

04/01/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$5,300.00 \$605,300.00

\$5,300.00 \$605,300.00

\$0.00 \$0.00

\$5,300.00 \$605,300.00

\$5,300.00 \$605,300.00

\$0.00 \$0.00

\$5,300.00 \$605,300.00

\$5,300.00 \$605,300.00

\$0.00 \$0.00

\$570,000.00 \$570,000.00

\$570,000.00 \$570,000.00

\$0.00 \$0.00

\$570,000.00 \$570,000.00

\$570,000.00 \$570,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$570,000.00 \$570,000.00

\$570,000.00 \$570,000.00

\$570,000.00 \$570,000.00

\$570,000.00 \$570,000.00

\$0.00 \$0.00

Activity Description:

Refugio County shall remove and replace existing equipment and systems at Dispatch Center located in the Refugio County Courthouse. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Refugio County at the Dispatch Center in the Refugio County Courthouse. This project constitutes a county-wide benefit to the persons of Refugio County.

Activity Progress Narrative:



During the reporting period, Refugio County had 95% of construction underway/complete for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$645,660.82)	\$1,376,905.25
(\$645,660.82)	\$1,376,905.25
\$0.00	\$0.00
(\$645,660.82)	\$1,376,905.25
(\$645,660.82)	\$1,376,905.25
\$0.00	\$0.00
(\$645,660.82)	\$1,376,905.25
(\$645,660.82)	\$1,376,905.25
\$0.00	\$0.00
\$0.00	\$1,310,715.68
\$0.00	\$1,310,715.68
\$0.00	\$0.00
\$0.00	\$1,310,715.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,310,715.68
\$0.00	\$1,184,602.28
\$0.00	\$1,310,715.68
\$0.00	\$1,310,715.68
\$0.00	\$0.00

Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Refugio County at Suntide Road, Oakwood Cemetery Road, Toups Road and River Road.



Activity Progress Narrative:

During the reporting period, a contract amendment was executed to adjust project scope and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$33,244.50
\$0.00	\$33,244.50
\$0.00	\$0.00
\$0.00	\$33,244.50
\$0.00	\$33,244.50
\$0.00	\$0.00
\$0.00	\$33,244.50
\$0.00	\$33,244.50
\$0.00	\$0.00
\$337.50	\$6,575.75
\$337.50	\$6,575.75
\$0.00	\$0.00
\$337.50	\$6,575.75
\$337.50	\$6,575.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$337.50	\$6,575.75
\$337.50	\$4,898.75
\$337.50	\$6,575.75
\$337.50	\$6,575.75
\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place the City of Vidor at Avery Street.

Activity Progress Narrative:

During the reporting period, the City of Vidor had 60% of construction underway for its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-129-C440_Portland

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/06/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

PORTLAND, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

PORTLAND, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$2,540,072.00
\$0.00	\$2,540,072.00
\$0.00	\$0.00
\$0.00	\$2,540,072.00
\$0.00	\$2,540,072.00
\$0.00	\$0.00
\$0.00	\$2,540,072.00
\$0.00	\$2,540,072.00
\$0.00	\$0.00
\$82,167.50	\$392,011.70
\$82,167.50	\$392,011.70
\$0.00	\$0.00
\$82,167.50	\$392,011.70
\$82,167.50	\$392,011.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$82,167.50	\$392,011.70
\$82,167.50	\$392,011.70
\$82,167.50	\$392,011.70
\$0.00	\$0.00

Activity Description:

The City of Portland shall replace concrete box culverts and construct a ditch with associated pavement repair and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Portland at Hunt Airport Outfall.

Activity Progress Narrative:

During the reporting period, the City of Portland had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-134-C451_Friendswood

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Friendswood

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,691,517.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,691,517.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,691,517.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$86,260.80	\$303,123.64
B-17-DM-48-0001	\$86,260.80	\$303,123.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$86,260.80	\$303,123.64
B-17-DM-48-0001	\$86,260.80	\$303,123.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$86,260.80	\$303,123.64
Friendswood	\$86,260.80	\$303,123.64
Most Impacted and Distressed Expended	\$86,260.80	\$303,123.64
B-17-DM-48-0001	\$86,260.80	\$303,123.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood shall construct a flood control shelving project to add in-line detention capacity to the creek, including hydro-mulching, excavation and install three new pipelines to be buried under the creek and demolish existing pipe rack bridge and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Friendswood at the Deepwood Flood Control Project and Utility Relocation.



Activity Progress Narrative:

During the reporting period, the City of Friendswood had completed engineering design and had construction procurement underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-141-C780_LeagueCity_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/24/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

League City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$2,126.09	\$1,028,292.43
\$2,126.09	\$1,028,292.43
\$0.00	\$0.00
\$2,126.09	\$1,028,292.43
\$2,126.09	\$1,028,292.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,126.09	\$1,028,292.43
\$2,126.09	\$1,028,292.43
\$2,126.09	\$1,028,292.43
\$2,126.09	\$1,028,292.43
\$0.00	\$0.00

Activity Description:

The City of League City shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; provide fill and embankment work, topsoil, and associated pavement repair; sidewalk and manholes improvements; create detention ponds; and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of League City at the North League City Drainage Improvements and Oaks of Clear Creek Detention Ponds.



Activity Progress Narrative:

During the reporting period, the City of League City had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-143-C811_PortAransas_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/01/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Aransas

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Aransas

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$4,930,189.98
\$0.00	\$4,930,189.98
\$0.00	\$0.00
\$0.00	\$4,930,189.98
\$0.00	\$4,930,189.98
\$0.00	\$0.00
\$0.00	\$4,930,189.98
\$0.00	\$4,930,189.98
\$0.00	\$0.00
\$63,428.09	\$3,861,861.98
\$63,428.09	\$3,861,861.98
\$0.00	\$0.00
\$63,428.09	\$3,861,861.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$63,428.09	\$3,861,861.98
\$63,428.09	\$3,861,861.98
\$63,428.09	\$3,861,861.98
\$0.00	\$0.00

Activity Description:

The City of Port Aransas shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; and complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Port Aransas at the Port Aransas Drainage System Improvements Site 1-Avenue E, Site 2-Avenue F, Site 3A-Twelfth and Summer Place, Site 3B-Dolphin Lane, Site 4B-Outfall 12B, and Site 5-Outfall 3. This project constitutes a city-wide benefit to the persons of City of Port



Aransas.

Activity Progress Narrative:

During the reporting period, the City of Port Aransas had 50% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-145-C857_HardinCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$13,513.20 \$692,865.51

\$13,513.20 \$692,865.51

\$0.00 \$0.00

\$13,513.20 \$692,865.51

\$13,513.20 \$692,865.51

\$0.00 \$0.00

\$13,513.20 \$692,865.51

\$13,513.20 \$692,865.51

\$0.00 \$0.00

\$49,765.91 \$689,995.31

\$49,765.91 \$689,995.31

\$0.00 \$0.00

\$49,765.91 \$689,995.31

\$49,765.91 \$689,995.31

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$49,765.91 \$689,995.31

\$49,765.91 \$689,995.31

\$49,765.91 \$689,995.31

\$49,765.91 \$689,995.31

\$0.00 \$0.00

Activity Description:

Hardin County shall purchase a high clearance fire truck and truck mounted radios. Subrecipient shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet the urgent need national objectives.

Location Description:

Improvements will take place in Hardin County at Silsbee Fire Department and Urgent Need Radios in Kountze. This project constitutes a county-wide benefit to the persons of Hardin County.



Activity Progress Narrative:

During the reporting period, Hardin County completed construction and submitted the COCC for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-150-C911_OrangeCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Orange, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$2,430,486.07	\$8,893,348.18
\$2,430,486.07	\$8,893,348.18
\$0.00	\$0.00
\$2,430,486.07	\$8,893,348.18
\$2,430,486.07	\$8,893,348.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,430,486.07	\$8,893,348.18
\$2,430,486.07	\$8,893,348.18
\$2,430,486.07	\$8,893,348.18
\$2,430,486.07	\$8,893,348.18
\$0.00	\$0.00

Activity Description:

Orange County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County at Saxon Circle, Linscomb Road, S. Teal Road, N. Teal Road, N. Bilbo Road, N. Linscomb Road, Stallion Road, Earsel Lane, Honeybee Lane, Linscomb "South" Road, Tulane Road, Granger Lane, JB Arrington Road, Duncanwoods Lane, Cajun Way, Lawn Oak Drive, and Simmons TCC.



Activity Progress Narrative:

During the reporting period, Orange County had 80% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$448,475.50) \$344,537.00

(\$448,475.50) \$344,537.00

\$0.00 \$0.00

(\$448,475.50) \$344,537.00

(\$448,475.50) \$344,537.00

\$0.00 \$0.00

(\$448,475.50) \$344,537.00

(\$448,475.50) \$344,537.00

\$0.00 \$0.00

\$0.00 \$39,227.05

\$0.00 \$39,227.05

\$0.00 \$0.00

\$0.00 \$39,227.05

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$39,227.05

\$0.00 \$39,227.05

\$0.00 \$39,227.05

\$0.00 \$39,227.05

\$0.00 \$0.00

Activity Description:

Bridge City will shall deepen, widen, and regrade ditches and complete all associated appurtenances. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place at the Bridge City Marsh.

Activity Progress Narrative:



During the reporting period, a contract amendment was executed to adjust project scope and budgets.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	764/1
# of Targeted Section 3 Labor	0	60/1
# of Total Labor Hours	0	3322/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$448,475.50	\$1,690,540.54
\$448,475.50	\$1,690,540.54
\$0.00	\$0.00
\$448,475.50	\$1,690,540.54
\$448,475.50	\$1,690,540.54
\$0.00	\$0.00
\$448,475.50	\$1,690,540.54
\$448,475.50	\$1,690,540.54
\$0.00	\$0.00
\$489,765.32	\$1,523,330.64
\$489,765.32	\$1,523,330.64
\$0.00	\$0.00
\$489,765.32	\$1,523,330.64
\$489,765.32	\$1,523,330.64
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$489,765.32	\$1,523,330.64
\$489,765.32	\$1,523,330.64
\$489,765.32	\$1,523,330.64
\$0.00	\$0.00

Activity Description:

Bridge City shall reconstruct the water well, install a chlorination building and permanent gas generator, and complete all associated appurtenances. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.



Activity Progress Narrative:

During the reporting period, the City of Bridge City had 90% of construction complete for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	764/1
# of Targeted Section 3 Labor	0	60/1
# of Total Labor Hours	0	3322/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Reconstruction of a Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,427,208.79
B-17-DM-48-0001	\$0.00	\$1,427,208.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,427,208.79
B-17-DM-48-0001	\$0.00	\$1,427,208.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,427,208.79
B-17-DM-48-0001	\$0.00	\$1,427,208.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$58,607.66	\$143,387.62
B-17-DM-48-0001	\$58,607.66	\$143,387.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$58,607.66	\$143,387.62
B-17-DM-48-0001	\$58,607.66	\$143,387.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58,607.66	\$143,387.62
Texas General Land Office	\$58,607.66	\$143,387.62
Most Impacted and Distressed Expended	\$58,607.66	\$143,387.62
B-17-DM-48-0001	\$58,607.66	\$143,387.62
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 15049.3 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_PF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Public Facilities Activities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$428,162.64

\$0.00 \$428,162.64

\$0.00 \$0.00

\$0.00 \$428,162.64

\$0.00 \$428,162.64

\$0.00 \$0.00

\$0.00 \$428,162.64

\$0.00 \$428,162.64

\$0.00 \$0.00

\$18,038.39 \$43,596.57

\$18,038.39 \$43,596.57

\$0.00 \$0.00

\$18,038.39 \$43,596.57

\$18,038.39 \$43,596.57

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$18,038.39 \$43,596.57

\$18,038.39 \$43,596.57

\$18,038.39 \$43,596.57

\$18,038.39 \$43,596.57

\$0.00 \$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID UN Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 4632.66 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Street Improvement Activities

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$856,325.27

\$0.00 \$856,325.27

\$0.00 \$0.00

\$0.00 \$856,325.27

\$0.00 \$856,325.27

\$0.00 \$0.00

\$0.00 \$856,325.27

\$0.00 \$856,325.27

\$0.00 \$0.00

\$38,337.60 \$90,326.07

\$38,337.60 \$90,326.07

\$0.00 \$0.00

\$38,337.60 \$90,326.07

\$38,337.60 \$90,326.07

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$38,337.60 \$90,326.07

\$38,337.60 \$90,326.07

\$38,337.60 \$90,326.07

\$38,337.60 \$90,326.07

\$0.00 \$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 9844.36 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Water or Sewer lines or systems Activities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 08/25/2018
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$523,309.89
B-17-DM-48-0001	\$0.00	\$523,309.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$523,309.89
B-17-DM-48-0001	\$0.00	\$523,309.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$523,309.89
B-17-DM-48-0001	\$0.00	\$523,309.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,270.40	\$50,941.53
B-17-DM-48-0001	\$20,270.40	\$50,941.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,270.40	\$50,941.53
B-17-DM-48-0001	\$20,270.40	\$50,941.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,270.40	\$50,941.53
Texas General Land Office	\$20,270.40	\$50,941.53
Most Impacted and Distressed Expended	\$20,270.40	\$50,941.53
B-17-DM-48-0001	\$20,270.40	\$50,941.53
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 5205.27 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-051-C160_Nixon

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/05/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Nixon, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$772,798.00
B-17-DM-48-0001	\$100,000.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$772,798.00
B-17-DM-48-0001	\$100,000.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$772,798.00
B-17-DM-48-0001	\$100,000.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,867.82	\$105,484.35
B-17-DM-48-0001	\$12,867.82	\$105,484.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,867.82	\$105,484.35
B-17-DM-48-0001	\$12,867.82	\$105,484.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,867.82	\$105,484.35
Nixon, City of	\$12,867.82	\$105,484.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall replace storm sewer culverts, increase the depth and width of a 130-acre drainage channel, reshape a 480-foot drainage channel, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Lee Avenue and Alleyway Between N. Nixon Avenue and N. Washington Avenue. This project constitutes a city-wide benefit to the persons of City of Nixon.

Activity Progress Narrative:



During the reporting period, the City of Nixon received payment for the Notice to Proceed with Construction for their flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-056-C167_Bedias

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:
12/10/2024

Responsible Organization:
Bedias, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$169,071.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$169,071.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$169,071.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$134,312.56
B-17-DM-48-0001	\$0.00	\$134,312.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$134,312.56
B-17-DM-48-0001	\$0.00	\$134,312.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,312.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bedias shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bedias at West Main Loop.

Activity Progress Narrative:

During the reporting period, this contract was administratively closed in DRGR. All funds have been drawn, and



accomplishment and beneficiaries were entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	750	750/750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/19/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CALHOUN COUNTY

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$71,960.58	\$881,590.62
B-17-DM-48-0001	\$71,960.58	\$881,590.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$71,960.58	\$881,590.62
B-17-DM-48-0001	\$71,960.58	\$881,590.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$71,960.58	\$881,590.62
CALHOUN COUNTY	\$71,960.58	\$881,590.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall install culverts and end treatments, excavate ditches, replace drainage pipes, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Drainage Ditch Channel 1.5 Miles west of Lane Road, and Drainage Basin at the intersection of Wittnebert Rd and Carabajal Rd. Surveys were conducted for the persons benefitting from the projects in Calhoun County near the project area.



Activity Progress Narrative:

During the reporting period, the County had construction underway for its flood and drainage project. Phase 1 has been completed for Lane Road Drainage, Phase 2 is pending.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/13/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$514,275.09	\$1,744,605.74
B-17-DM-48-0001	\$514,275.09	\$1,744,605.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$514,275.09	\$1,744,605.74
B-17-DM-48-0001	\$514,275.09	\$1,744,605.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$514,275.09	\$1,744,605.74
Austin County	\$514,275.09	\$1,666,198.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Wolchik Bridge, Korthauer Bridge, New Bremen Bridge, Yellow Rose Bridge, Peters San Felipe Road and Stockold Road. This project constitutes a city-wide benefit to the



persons of City of San Felipe, as well as surveys of persons of the areas outside of the City of San Felipe.

Activity Progress Narrative:

During the reporting period, Austin County had 75% of construction complete for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Seadrift

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$1,246,444.75
\$0.00	\$1,246,444.75
\$0.00	\$0.00
\$0.00	\$1,246,444.75
\$0.00	\$1,246,444.75
\$0.00	\$0.00
\$546,882.65	\$1,246,444.75
\$546,882.65	\$1,246,444.75
\$0.00	\$0.00
\$0.00	\$698,090.56
\$0.00	\$698,090.56
\$0.00	\$0.00
\$0.00	\$698,090.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$698,090.56
\$0.00	\$689,261.34
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install two ground storage tanks, each with a capacity of 80,000 gallons of water and one ground storage tank with a capacity of 75,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Water Storage Tanks - 104 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.



Activity Progress Narrative:

During the reporting period, the activity obligation was increased to match the contractual budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-104-C279_WalkerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/23/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Walker County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,459,384.72
B-17-DM-48-0001	\$0.00	\$4,459,384.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,459,384.72
B-17-DM-48-0001	\$0.00	\$4,459,384.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,459,384.72
B-17-DM-48-0001	\$0.00	\$4,459,384.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$280,912.29	\$4,449,053.62
B-17-DM-48-0001	\$280,912.29	\$4,449,053.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$280,912.29	\$4,449,053.62
B-17-DM-48-0001	\$280,912.29	\$4,449,053.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$280,912.29	\$4,449,053.62
Walker County	\$280,912.29	\$4,213,974.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Walker County at Oak Trail Road, Raintree Street, Roark Road, Whippoorwill Street, M. Williams Road, Williams Road, Wire Road Loop, Koonce Road, Plantation Road, Phelps Creek Drive, Phelps Slab Road, Harding Street and Southwood Drive.



Activity Progress Narrative:

During the reporting period, Walker County submitted grant closeout documents for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Reconstruction of a Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$210,608.50)	\$1,406,894.79
B-17-DM-48-0001	(\$210,608.50)	\$1,406,894.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$210,608.50)	\$1,406,894.79
B-17-DM-48-0001	(\$210,608.50)	\$1,406,894.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$210,608.50)	\$1,406,894.79
B-17-DM-48-0001	(\$210,608.50)	\$1,406,894.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$58,607.74	\$151,869.41
B-17-DM-48-0001	\$58,607.74	\$151,869.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$58,607.74	\$151,869.41
B-17-DM-48-0001	\$58,607.74	\$151,869.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58,607.74	\$151,869.41
Texas General Land Office	\$58,607.74	\$151,869.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Low/Moderate Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 15049.36 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_PF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Public Facilities Activities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024

To Date

\$0.00	\$618,457.14
\$0.00	\$618,457.14
\$0.00	\$0.00
\$0.00	\$618,457.14
\$0.00	\$618,457.14
\$0.00	\$0.00
\$0.00	\$618,457.14
\$0.00	\$618,457.14
\$0.00	\$0.00
\$29,304.00	\$67,409.00
\$29,304.00	\$67,409.00
\$0.00	\$0.00
\$29,304.00	\$67,409.00
\$29,304.00	\$67,409.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,304.00	\$67,409.00
\$29,304.00	\$67,409.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID LMI Public Facilities activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 7524.82 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Street Improvement Activities

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,284,487.91
B-17-DM-48-0001	\$0.00	\$1,284,487.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,284,487.91
B-17-DM-48-0001	\$0.00	\$1,284,487.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,284,487.91
B-17-DM-48-0001	\$0.00	\$1,284,487.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$56,376.01	\$133,922.67
B-17-DM-48-0001	\$56,376.01	\$133,922.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$56,376.01	\$133,922.67
B-17-DM-48-0001	\$56,376.01	\$133,922.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$56,376.01	\$133,922.67
Texas General Land Office	\$56,376.01	\$133,922.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Low/Moderate Income Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 14477.04 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water or Sewer lines or systems Activities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 08/25/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

	Oct 1 thru Dec 31, 2024	To Date
Overall		
Total Projected Budget from All Sources	\$0.00	\$1,474,782.41
B-17-DM-48-0001	\$0.00	\$1,474,782.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,474,782.41
B-17-DM-48-0001	\$0.00	\$1,474,782.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,474,782.41
B-17-DM-48-0001	\$0.00	\$1,474,782.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$65,409.84	\$154,719.66
B-17-DM-48-0001	\$65,409.84	\$154,719.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$65,409.84	\$154,719.66
B-17-DM-48-0001	\$65,409.84	\$154,719.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$65,409.84	\$154,719.66
Texas General Land Office	\$65,409.84	\$154,719.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID LMI Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 16796.81 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_NA_GranteeSupport[H5b]_PLAN

Activity Title: Infrastructure Grantee Support for Subrecipient SMID Planning Activities

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$95,147.25
B-17-DM-48-0001	\$0.00	\$95,147.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,516.81	\$10,354.17
B-17-DM-48-0001	\$4,516.81	\$10,354.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,516.81	\$10,354.17
B-17-DM-48-0001	\$4,516.81	\$10,354.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,516.81	\$10,354.17
Texas General Land Office	\$4,516.81	\$10,354.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Planning - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 1159.78 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets
Project Number:
0006
Projected Start Date:
01/13/2020
Benefit Type:
Area (Survey)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
02/28/2026
Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,095,691.50
B-17-DM-48-0001	\$0.00	\$1,095,691.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,095,691.50
B-17-DM-48-0001	\$0.00	\$1,095,691.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,095,691.50
B-17-DM-48-0001	\$0.00	\$1,095,691.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$292,726.74	\$646,226.76
B-17-DM-48-0001	\$292,726.74	\$646,226.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$292,726.74	\$646,226.76
B-17-DM-48-0001	\$292,726.74	\$646,226.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$292,726.74	\$646,226.76
Austin County	\$292,726.74	\$646,226.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Austin County at Svoboda Bridge and Ives Creek Bridge.



Activity Progress Narrative:

During the reporting period, Austin County had 75% of construction complete for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-104-C279_WalkerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/24/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Walker County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Walker County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$82,506.20

\$0.00 \$82,506.20

\$0.00 \$0.00

\$0.00 \$82,506.20

\$0.00 \$82,506.20

\$0.00 \$0.00

\$0.00 \$82,506.20

\$0.00 \$82,506.20

\$0.00 \$0.00

\$3,091.46 \$80,854.90

\$3,091.46 \$80,854.90

\$0.00 \$0.00

\$3,091.46 \$80,854.90

\$3,091.46 \$80,854.90

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$3,091.46 \$80,854.90

\$3,091.46 \$80,854.90

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Walker County at Mike Slott Road.



Activity Progress Narrative:

During the reporting period, Walker County submitted grant closeout documents for its streets improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-104-C279_WalkerCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/24/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Walker County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,605.08
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,605.08
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,605.08
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,225.00	\$12,116.32
B-17-DM-48-0001	\$10,225.00	\$12,116.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,225.00	\$12,116.32
B-17-DM-48-0001	\$10,225.00	\$12,116.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,225.00	\$12,116.32
Walker County	\$10,225.00	\$12,116.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Walker County shall install 1 flood gauge at the FM 247 Bridge for flood awareness. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Walker County at Bedias Flood Gauge.

Activity Progress Narrative:



During the reporting period, Walker County submitted grant closeout documents for its streets improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Reconstruction of a Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$618,457.14
B-17-DM-48-0001	\$0.00	\$618,457.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$618,457.14
B-17-DM-48-0001	\$0.00	\$618,457.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$618,457.14
B-17-DM-48-0001	\$0.00	\$618,457.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,303.50	\$67,408.19
B-17-DM-48-0001	\$29,303.50	\$67,408.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,303.50	\$67,408.19
B-17-DM-48-0001	\$29,303.50	\$67,408.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,303.50	\$67,408.19
Texas General Land Office	\$29,303.50	\$67,408.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Urgent Need Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 7524.29 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_PF
Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Public Facilities Activities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$47,573.63
B-17-DM-48-0001	\$0.00	\$47,573.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,573.63
B-17-DM-48-0001	\$0.00	\$47,573.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,573.63
B-17-DM-48-0001	\$0.00	\$47,573.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,232.01	\$5,136.17
B-17-DM-48-0001	\$2,232.01	\$5,136.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,232.01	\$5,136.17
B-17-DM-48-0001	\$2,232.01	\$5,136.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,232.01	\$5,136.17
Texas General Land Office	\$2,232.01	\$5,136.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID UN Public Facilities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 572.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Street Improvement Activities

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$666,030.76

\$0.00 \$666,030.76

\$0.00 \$0.00

\$0.00 \$666,030.76

\$0.00 \$666,030.76

\$0.00 \$0.00

\$0.00 \$666,030.76

\$0.00 \$666,030.76

\$0.00 \$0.00

\$20,270.40 \$57,302.76

\$20,270.40 \$57,302.76

\$0.00 \$0.00

\$20,270.40 \$57,302.76

\$20,270.40 \$57,302.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$20,270.40 \$57,302.76

\$20,270.40 \$57,302.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Urgent Need Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 5205.27 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Water or Sewer lines or systems Activities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 08/25/2018
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$237,868.13
B-17-DM-48-0001	\$0.00	\$237,868.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$237,868.13
B-17-DM-48-0001	\$0.00	\$237,868.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$237,868.13
B-17-DM-48-0001	\$0.00	\$237,868.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,033.60	\$22,917.07
B-17-DM-48-0001	\$9,033.60	\$22,917.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,033.60	\$22,917.07
B-17-DM-48-0001	\$9,033.60	\$22,917.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,033.60	\$22,917.07
Texas General Land Office	\$9,033.60	\$22,917.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID UN Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 2319.54 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Local Buyout/Acquisition Program



Grantee Activity Number: LBAP_HMID_LMA_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/24/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,572,503.58
B-17-DM-48-0001	\$0.00	\$1,572,503.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,572,503.58
B-17-DM-48-0001	\$0.00	\$1,572,503.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,572,503.58
B-17-DM-48-0001	\$0.00	\$1,572,503.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$537,066.61	\$537,066.61
B-17-DM-48-0001	\$537,066.61	\$537,066.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$537,066.61	\$537,066.61
B-17-DM-48-0001	\$537,066.61	\$537,066.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$537,066.61	\$537,066.61
Montgomery County	\$537,066.61	\$537,066.61
Most Impacted and Distressed Expended	\$537,066.61	\$537,066.61
B-17-DM-48-0001	\$537,066.61	\$537,066.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process, all properties will be returned to greenspace and maintained in perpetuity by the County, benefitting the persons of the City of Patton Village. These activities will meet low to moderate income area benefit national objective.



Location Description:

Activities shall take place in Montgomery County, and provide a city-wide benefit to the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had applications under review and 19 underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMA_20-066-029-C223_WestOrange

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/03/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

West Orange

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$271,258.00

\$0.00 \$271,258.00

\$0.00 \$0.00

\$0.00 \$271,258.00

\$0.00 \$271,258.00

\$0.00 \$0.00

\$0.00 \$271,258.00

\$0.00 \$271,258.00

\$0.00 \$0.00

\$0.00 \$172,300.80

\$0.00 \$172,300.80

\$0.00 \$0.00

\$0.00 \$172,300.80

\$0.00 \$172,300.80

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,300.80

\$0.00 \$172,300.80

\$0.00 \$172,300.80

\$0.00 \$172,300.80

\$0.00 \$0.00

Activity Description:

The City of West Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of West Orange. Zip Code 77630.



Activity Progress Narrative:

During the reporting period, a review was performed and this activity was correctly recategorized as an area benefit activity, and projections were updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,908,390.56
B-17-DM-48-0001	\$0.00	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,908,390.56
B-17-DM-48-0001	\$0.00	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,908,390.56
B-17-DM-48-0001	\$0.00	\$5,908,390.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$567,731.82	\$976,275.99
B-17-DM-48-0001	\$567,731.82	\$976,275.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$567,731.82	\$976,275.99
B-17-DM-48-0001	\$567,731.82	\$976,275.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$567,731.82	\$976,275.99
Montgomery County	\$567,731.82	\$976,275.99
Most Impacted and Distressed Expended	\$567,731.82	\$976,275.99
B-17-DM-48-0001	\$567,731.82	\$976,275.99
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had applications under review and 9 underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-009-C052_WhartonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,174.50	\$390,029.00
B-17-DM-48-0001	\$75,174.50	\$390,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,174.50	\$390,029.00
B-17-DM-48-0001	\$75,174.50	\$390,029.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$75,174.50	\$390,029.00
Wharton, County of	\$75,174.50	\$390,029.00
Most Impacted and Distressed Expended	\$75,174.50	\$390,029.00
B-17-DM-48-0001	\$75,174.50	\$390,029.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.



Activity Progress Narrative:

During the reporting period, Wharton County submitted grant closeout documents for its Buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-015-C108_NewtonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,210,687.00
B-17-DM-48-0001	\$0.00	\$3,210,687.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,210,687.00
B-17-DM-48-0001	\$0.00	\$3,210,687.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$0.03)	\$3,210,686.97
B-17-DM-48-0001	(\$0.03)	\$3,210,686.97
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$444,383.68	\$1,002,460.11
B-17-DM-48-0001	\$444,383.68	\$1,002,460.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$444,383.68	\$1,002,460.11
B-17-DM-48-0001	\$444,383.68	\$1,002,460.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$444,383.68	\$1,002,460.11
Newton County	\$444,383.68	\$1,002,460.11
Most Impacted and Distressed Expended	\$444,383.68	\$1,002,460.11
B-17-DM-48-0001	\$444,383.68	\$1,002,460.11
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Newton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932, 75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.



Activity Progress Narrative:

During the reporting period, Newton County completed 5 LMB Buyouts and 2 Demos.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,629,076.50
B-17-DM-48-0001	\$0.00	\$1,629,076.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,629,076.50
B-17-DM-48-0001	\$0.00	\$1,629,076.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,629,076.50
B-17-DM-48-0001	\$0.00	\$1,629,076.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,096,611.10
B-17-DM-48-0001	\$0.00	\$1,096,611.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,096,611.10
B-17-DM-48-0001	\$0.00	\$1,096,611.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,096,611.10
Most Impacted and Distressed Expended	\$1,096,611.10	\$1,096,611.10
B-17-DM-48-0001	\$1,096,611.10	\$1,096,611.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

During the reporting period, a review was performed and this activity was correctly recategorized as an HMID activity. MID Expenditures were entered to equal the current expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMB_20-066-021-C137_SourLake

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

12/31/2024

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,213,638.62
B-17-DM-48-0001	\$0.00	\$1,213,638.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,213,638.62
B-17-DM-48-0001	\$0.00	\$1,213,638.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,213,638.62
B-17-DM-48-0001	\$0.00	\$1,213,638.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$21,498.85
B-17-DM-48-0001	\$0.00	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$21,498.85
B-17-DM-48-0001	\$0.00	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,498.85
Most Impacted and Distressed Expended	\$0.00	\$21,498.85
B-17-DM-48-0001	\$0.00	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sour Lake will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Sour Lake. Zip Code 77659.



Activity Progress Narrative:

During the reporting period, this contract was administratively closed in DRGR. All funds have been drawn, and accomplishment and beneficiaries were entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-023-C168_Vidor

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,150,957.00
B-17-DM-48-0001	\$0.00	\$1,150,957.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,150,957.00
B-17-DM-48-0001	\$0.00	\$1,150,957.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,150,957.00
B-17-DM-48-0001	\$0.00	\$1,150,957.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$62,664.00	\$579,829.82
B-17-DM-48-0001	\$62,664.00	\$579,829.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$62,664.00	\$579,829.82
B-17-DM-48-0001	\$62,664.00	\$579,829.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$62,664.00	\$579,829.82
Vidor	\$62,664.00	\$579,829.82
Most Impacted and Distressed Expended	\$62,664.00	\$579,829.82
B-17-DM-48-0001	\$62,664.00	\$579,829.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Vidor. Zip Code 77662.



Activity Progress Narrative:

During the reporting period, the City of Vidor continues to carry out administrative services for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-036-C242_JeffersonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,392,060.41
B-17-DM-48-0001	\$0.00	\$1,392,060.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,392,060.41
B-17-DM-48-0001	\$0.00	\$1,392,060.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,392,060.41
B-17-DM-48-0001	\$0.00	\$1,392,060.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,503.80	\$435,741.72
B-17-DM-48-0001	\$32,503.80	\$435,741.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,503.80	\$435,741.72
B-17-DM-48-0001	\$32,503.80	\$435,741.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,503.80	\$435,741.72
Jefferson County	\$32,503.80	\$435,741.72
Most Impacted and Distressed Expended	\$32,503.80	\$435,741.72
B-17-DM-48-0001	\$32,503.80	\$435,741.72
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Jefferson County. Zip Codes 77613, 77619, 77622, 77627, 77629, 77640 - 77642, 77651, 77655, 77665, 77701 - 77703, 77705 - 77709 and 77713.



Activity Progress Narrative:

During the reporting period, Jefferson County had 5 buyouts underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-044-C314_Beaumont

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

04/30/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Beaumont

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,383,102.41
B-17-DM-48-0001	\$0.00	\$1,383,102.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,383,102.41
B-17-DM-48-0001	\$0.00	\$1,383,102.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,383,102.41
B-17-DM-48-0001	\$0.00	\$1,383,102.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$80,152.22	\$432,016.81
B-17-DM-48-0001	\$80,152.22	\$432,016.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$80,152.22	\$432,016.81
B-17-DM-48-0001	\$80,152.22	\$432,016.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$80,152.22	\$432,016.81
Beaumont	\$80,152.22	\$432,016.81
Most Impacted and Distressed Expended	\$80,152.22	\$432,016.81
B-17-DM-48-0001	\$80,152.22	\$432,016.81
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.



Activity Progress Narrative:

During the reporting period, the City of Beaumont had 6 buyouts underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-001-B956_MontgomeryCounty_DPA

Activity Title: Homeownership Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0007

Projected Start Date:

11/24/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$525,000.00
B-17-DM-48-0001	\$0.00	\$525,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$525,000.00
B-17-DM-48-0001	\$0.00	\$525,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$525,000.00
B-17-DM-48-0001	\$0.00	\$525,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,949.55	\$16,949.55
B-17-DM-48-0001	\$16,949.55	\$16,949.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,949.55	\$16,949.55
B-17-DM-48-0001	\$16,949.55	\$16,949.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,949.55	\$16,949.55
Montgomery County	\$16,949.55	\$16,949.55
Most Impacted and Distressed Expended	\$16,949.55	\$16,949.55
B-17-DM-48-0001	\$16,949.55	\$16,949.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had applications under review and 3 underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-001-B956_MontgomeryCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,176,000.00
B-17-DM-48-0001	\$0.00	\$1,176,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,176,000.00
B-17-DM-48-0001	\$0.00	\$1,176,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,176,000.00
B-17-DM-48-0001	\$0.00	\$1,176,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$500.00	\$500.00
B-17-DM-48-0001	\$500.00	\$500.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$500.00	\$500.00
B-17-DM-48-0001	\$500.00	\$500.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$500.00	\$500.00
Montgomery	\$500.00	\$500.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$500.00	\$500.00
B-17-DM-48-0001	\$500.00	\$500.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had applications under review and 3 underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-009-C052_WhartonCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$155,000.00
\$0.00	\$155,000.00
\$0.00	\$0.00
\$0.00	\$155,000.00
\$0.00	\$155,000.00
\$0.00	\$0.00
\$0.00	\$155,000.00
\$0.00	\$155,000.00
\$0.00	\$0.00
\$16,400.00	\$21,400.00
\$16,400.00	\$21,400.00
\$0.00	\$0.00
\$16,400.00	\$21,400.00
\$16,400.00	\$21,400.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$16,400.00	\$21,400.00
\$16,400.00	\$21,400.00
\$16,400.00	\$21,400.00
\$16,400.00	\$21,400.00
\$0.00	\$0.00

Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.



Activity Progress Narrative:

During the reporting period, Wharton County had 2 underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/4	1/4	100.00
# Owner	0	0	0	1/0	0/4	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMHI_20-066-001-B956_MontgomeryCounty_HI
Activity Title: Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/24/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$440,000.00
B-17-DM-48-0001	\$0.00	\$440,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$440,000.00
B-17-DM-48-0001	\$0.00	\$440,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$440,000.00
B-17-DM-48-0001	\$0.00	\$440,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$203,000.00	\$203,000.00
B-17-DM-48-0001	\$203,000.00	\$203,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$203,000.00	\$203,000.00
B-17-DM-48-0001	\$203,000.00	\$203,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$203,000.00	\$203,000.00
Montgomery County	\$203,000.00	\$203,000.00
Most Impacted and Distressed Expended	\$203,000.00	\$203,000.00
B-17-DM-48-0001	\$203,000.00	\$203,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had applications under review and 12 underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_ACQ

Activity Title: Grantee Support for Subrecipient HMID LMI Acquisition - General

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$8,860.58)	\$42,728.40
B-17-DM-48-0001	(\$8,860.58)	\$42,728.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$8,860.58)	\$42,728.40
B-17-DM-48-0001	(\$8,860.58)	\$42,728.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$8,860.58)	\$42,728.40
B-17-DM-48-0001	(\$8,860.58)	\$42,728.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,709.60	\$6,139.00
B-17-DM-48-0001	\$1,709.60	\$6,139.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,709.60	\$6,139.00
B-17-DM-48-0001	\$1,709.60	\$6,139.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,709.60	\$6,139.00
Texas General Land Office	\$1,709.60	\$6,139.00
Most Impacted and Distressed Expended	\$1,709.60	\$6,139.00
B-17-DM-48-0001	\$1,709.60	\$6,139.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID LMI Acquisition - General activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 614.14 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number:
LBAP_HMID_LMI_GranteeSupport[H5b]_ACQ_B**
**Activity Title: Grantee Support for Subrecipient HMID LMI Acquisition
- Buyout**

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,610,000.00

\$0.00 \$1,610,000.00

\$0.00 \$0.00

\$0.00 \$1,610,000.00

\$0.00 \$1,610,000.00

\$0.00 \$0.00

\$0.00 \$1,610,000.00

\$0.00 \$1,610,000.00

\$0.00 \$0.00

\$50,766.51 \$164,663.42

\$50,766.51 \$164,663.42

\$0.00 \$0.00

\$50,766.51 \$164,663.42

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$50,766.51 \$164,663.42

\$50,766.51 \$164,663.42

\$50,766.51 \$164,663.42

\$50,766.51 \$164,663.42

\$0.00 \$0.00

Activity Description:

Grantee Support for Subrecipient HMID Low- and Moderate-Income Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 18240.32 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_HA

Activity Title: Grantee Support for Subrecipient HMID LMI Homeownership Assistance

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$25,794.49
B-17-DM-48-0001	\$0.00	\$25,794.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$25,794.49
B-17-DM-48-0001	\$0.00	\$25,794.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,794.49
B-17-DM-48-0001	\$0.00	\$25,794.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,024.80	\$14,748.82
B-17-DM-48-0001	\$1,024.80	\$14,748.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,024.80	\$14,748.82
B-17-DM-48-0001	\$1,024.80	\$14,748.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,024.80	\$14,748.82
Texas General Land Office	\$1,024.80	\$14,748.82
Most Impacted and Distressed Expended	\$1,024.80	\$14,748.82
B-17-DM-48-0001	\$1,024.80	\$14,748.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Low/Moderate Income Homeownership Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 368.15 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient HMID LMI Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$141,869.69
B-17-DM-48-0001	\$0.00	\$141,869.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$141,869.69
B-17-DM-48-0001	\$0.00	\$141,869.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$141,869.69
B-17-DM-48-0001	\$0.00	\$141,869.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,656.26	\$23,180.23
B-17-DM-48-0001	\$6,656.26	\$23,180.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,656.26	\$23,180.23
B-17-DM-48-0001	\$6,656.26	\$23,180.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,656.26	\$23,180.23
Texas General Land Office	\$6,656.26	\$23,180.23
Most Impacted and Distressed Expended	\$6,656.26	\$23,180.23
B-17-DM-48-0001	\$6,656.26	\$23,180.23
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID LMI Housing Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 2388.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_RA
Activity Title: Grantee Support for Subrecipient HMID LMI Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$257,944.90
B-17-DM-48-0001	\$0.00	\$257,944.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$257,944.90
B-17-DM-48-0001	\$0.00	\$257,944.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$257,944.90
B-17-DM-48-0001	\$0.00	\$257,944.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,167.98	\$24,648.78
B-17-DM-48-0001	\$9,167.98	\$24,648.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,167.98	\$24,648.78
B-17-DM-48-0001	\$9,167.98	\$24,648.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,167.98	\$24,648.78
Texas General Land Office	\$9,167.98	\$24,648.78
Most Impacted and Distressed Expended	\$9,167.98	\$24,648.78
B-17-DM-48-0001	\$9,167.98	\$24,648.78
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Low- and Moderate-Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 3290.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-009-C052_WhartonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$673,297.35

\$0.00 \$673,297.35

\$0.00 \$0.00

\$0.00 \$673,297.35

\$0.00 \$673,297.35

\$0.00 \$0.00

\$0.00 \$673,297.35

\$0.00 \$673,297.35

\$0.00 \$0.00

\$30,658.06 \$295,679.94

\$30,658.06 \$295,679.94

\$0.00 \$0.00

\$30,658.06 \$295,679.94

\$30,658.06 \$295,679.94

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$30,658.06 \$295,679.94

\$30,658.06 \$295,679.94

\$30,658.06 \$295,679.94

\$30,658.06 \$295,679.94

\$0.00 \$0.00

Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.



Activity Progress Narrative:

During the reporting period, Wharton County submitted grant closeout documents for its Buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-015-C108_NewtonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,017,625.00
B-17-DM-48-0001	\$0.00	\$3,017,625.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,017,625.00
B-17-DM-48-0001	\$0.00	\$3,017,625.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.03	\$3,017,625.03
B-17-DM-48-0001	\$0.03	\$3,017,625.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$220,114.03	\$634,351.91
B-17-DM-48-0001	\$220,114.03	\$634,351.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$220,114.03	\$634,351.91
B-17-DM-48-0001	\$220,114.03	\$634,351.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$220,114.03	\$634,351.91
Newton County	\$220,114.03	\$634,351.91
Most Impacted and Distressed Expended	\$220,114.03	\$634,351.91
B-17-DM-48-0001	\$220,114.03	\$634,351.91
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Newton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932, 75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.



Activity Progress Narrative:

During the reporting period, Newton County completed 3 UN buyouts and 5 UN demos.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$390,753.50

\$0.00 \$390,753.50

\$0.00 \$0.00

\$0.00 \$390,753.50

\$0.00 \$390,753.50

\$0.00 \$0.00

\$0.00 \$390,753.50

\$0.00 \$390,753.50

\$0.00 \$0.00

\$0.00 \$236,985.99

\$0.00 \$236,985.99

\$0.00 \$0.00

\$0.00 \$236,985.99

\$0.00 \$236,985.99

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$236,985.99

\$236,985.99 \$236,985.99

\$236,985.99 \$236,985.99

\$0.00 \$0.00

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

During the reporting period, a review was performed and this activity was correctly recategorized as an HMID activity. MID Expenditures were entered to equal the current expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-021-C137_SourLake

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

12/31/2024

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$433,333.13
\$0.00	\$433,333.13
\$0.00	\$0.00
\$0.00	\$433,333.13
\$0.00	\$433,333.13
\$0.00	\$0.00
\$0.00	\$433,333.13
\$0.00	\$433,333.13
\$0.00	\$0.00
\$0.00	\$7,676.15
\$0.00	\$7,676.15
\$0.00	\$0.00
\$0.00	\$7,676.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$7,676.15
\$0.00	\$7,676.15
\$0.00	\$0.00

Activity Description:

The City of Sour Lake will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Sour Lake. Zip Code 77659.

Activity Progress Narrative:



During the reporting period, this contract was administratively closed in DRGR. All funds have been drawn, and accomplishment and beneficiaries were entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-023-C168_Vidor

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$424,400.00
B-17-DM-48-0001	\$0.00	\$424,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$424,400.00
B-17-DM-48-0001	\$0.00	\$424,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$424,400.00
B-17-DM-48-0001	\$0.00	\$424,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,802.00	\$294,569.60
B-17-DM-48-0001	\$26,802.00	\$294,569.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,802.00	\$294,569.60
B-17-DM-48-0001	\$26,802.00	\$294,569.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,802.00	\$294,569.60
Vidor	\$26,802.00	\$294,569.60
Most Impacted and Distressed Expended	\$26,802.00	\$294,569.60
B-17-DM-48-0001	\$26,802.00	\$294,569.60
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Vidor. Zip Code 77662.



Activity Progress Narrative:

During the reporting period, the City of Vidor continues to carry out administrative services for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$152,100.00
B-17-DM-48-0001	\$0.00	\$152,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$152,100.00
B-17-DM-48-0001	\$0.00	\$152,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$152,100.00
B-17-DM-48-0001	\$0.00	\$152,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,678.24	\$97,089.63
B-17-DM-48-0001	\$10,678.24	\$97,089.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,678.24	\$97,089.63
B-17-DM-48-0001	\$10,678.24	\$97,089.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,678.24	\$97,089.63
Silsbee	\$10,678.24	\$97,089.63
Most Impacted and Distressed Expended	\$10,678.24	\$97,089.63
B-17-DM-48-0001	\$10,678.24	\$97,089.63
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee will provide a Buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.



Activity Progress Narrative:

During the reporting period, the City of Silsbee had no new projects completed and no projects underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange

Activity Title: Acquisition - Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$497,046.22
B-17-DM-48-0001	\$0.00	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$497,046.22
B-17-DM-48-0001	\$0.00	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$497,046.22
B-17-DM-48-0001	\$0.00	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,800.00	\$323,215.32
B-17-DM-48-0001	\$6,800.00	\$323,215.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,800.00	\$323,215.32
B-17-DM-48-0001	\$6,800.00	\$323,215.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,800.00	\$323,215.32
Orange	\$6,800.00	\$323,215.32
Most Impacted and Distressed Expended	\$6,800.00	\$323,215.32
B-17-DM-48-0001	\$6,800.00	\$323,215.32
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

During the reporting period, the City of Orange completed demo activities for the 2 remaining homes in its Local Buyout and Acquisition Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$869,173.69
B-17-DM-48-0001	\$0.00	\$869,173.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$869,173.69
B-17-DM-48-0001	\$0.00	\$869,173.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$869,173.69
B-17-DM-48-0001	\$0.00	\$869,173.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,938.00	\$815,884.34
B-17-DM-48-0001	\$13,938.00	\$815,884.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,938.00	\$815,884.34
B-17-DM-48-0001	\$13,938.00	\$815,884.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,938.00	\$815,884.34
Orange County	\$13,938.00	\$815,884.34
Most Impacted and Distressed Expended	\$13,938.00	\$815,884.34
B-17-DM-48-0001	\$13,938.00	\$815,884.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the reporting period, Orange County completed 2 demolitions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

07/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,012.18
B-17-DM-48-0001	\$0.00	\$10,012.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,012.18
B-17-DM-48-0001	\$0.00	\$10,012.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,012.18
B-17-DM-48-0001	\$0.00	\$10,012.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,600.00	\$3,012.18
B-17-DM-48-0001	\$1,600.00	\$3,012.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,600.00	\$3,012.18
B-17-DM-48-0001	\$1,600.00	\$3,012.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,600.00	\$3,012.18
Orange County	\$1,600.00	\$3,012.18
Most Impacted and Distressed Expended	\$1,600.00	\$3,012.18
B-17-DM-48-0001	\$1,600.00	\$3,012.18
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the reporting period, Orange County completed 1 buyout program incentive.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_ACQ

Activity Title: Grantee Support for Subrecipient HMID UN Acquisition - General

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$270,842.14
B-17-DM-48-0001	\$0.00	\$270,842.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$270,842.14
B-17-DM-48-0001	\$0.00	\$270,842.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$270,842.14
B-17-DM-48-0001	\$0.00	\$270,842.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,782.16	\$32,810.49
B-17-DM-48-0001	\$9,782.16	\$32,810.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,782.16	\$32,810.49
B-17-DM-48-0001	\$9,782.16	\$32,810.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,782.16	\$32,810.49
Texas General Land Office	\$9,782.16	\$32,810.49
Most Impacted and Distressed Expended	\$9,782.16	\$32,810.49
B-17-DM-48-0001	\$9,782.16	\$32,810.49
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Acquisition - General activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 3519.78 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number:
LBAP_HMID_UN_GranteeSupport[H5b]_ACQ_B**
**Activity Title: Grantee Support for Subrecipient HMID UN Acquisition
- Buyout**

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,173,649.29

\$0.00 \$1,173,649.29

\$0.00 \$0.00

\$0.00 \$1,173,649.29

\$0.00 \$1,173,649.29

\$0.00 \$0.00

\$0.00 \$1,173,649.29

\$0.00 \$1,173,649.29

\$0.00 \$0.00

\$35,334.00 \$110,075.77

\$35,334.00 \$110,075.77

\$0.00 \$0.00

\$35,334.00 \$110,075.77

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$35,334.00 \$110,075.77

\$35,334.00 \$110,075.77

\$35,334.00 \$110,075.77

\$35,334.00 \$110,075.77

\$0.00 \$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 12693.13 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient HMID UN Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,897.26
B-17-DM-48-0001	\$0.00	\$12,897.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,897.26
B-17-DM-48-0001	\$0.00	\$12,897.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,897.26
B-17-DM-48-0001	\$0.00	\$12,897.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,403.71	\$8,030.98
B-17-DM-48-0001	\$2,403.71	\$8,030.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,403.71	\$8,030.98
B-17-DM-48-0001	\$2,403.71	\$8,030.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,403.71	\$8,030.98
Texas General Land Office	\$2,403.71	\$8,030.98
Most Impacted and Distressed Expended	\$2,403.71	\$8,030.98
B-17-DM-48-0001	\$2,403.71	\$8,030.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Housing Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 863.51 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_RA
Activity Title: Grantee Support for Subrecipient HMID UN Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$167,664.18
B-17-DM-48-0001	\$0.00	\$167,664.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$167,664.18
B-17-DM-48-0001	\$0.00	\$167,664.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$167,664.18
B-17-DM-48-0001	\$0.00	\$167,664.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,201.87	\$19,351.87
B-17-DM-48-0001	\$7,201.87	\$19,351.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,201.87	\$19,351.87
B-17-DM-48-0001	\$7,201.87	\$19,351.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,201.87	\$19,351.87
Texas General Land Office	\$7,201.87	\$19,351.87
Most Impacted and Distressed Expended	\$7,201.87	\$19,351.87
B-17-DM-48-0001	\$7,201.87	\$19,351.87
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 2587.19 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-003-B966_GrimesCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Grimes County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,245,008.98
B-17-DM-48-0001	\$0.00	\$1,245,008.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,245,008.98
B-17-DM-48-0001	\$0.00	\$1,245,008.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,245,008.98
B-17-DM-48-0001	\$0.00	\$1,245,008.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$176,967.91	\$942,951.27
B-17-DM-48-0001	\$176,967.91	\$942,951.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$176,967.91	\$942,951.27
B-17-DM-48-0001	\$176,967.91	\$942,951.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$176,967.91	\$942,951.27
Grimes County	\$176,967.91	\$942,951.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grimes County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Grimes County. Zip Codes 77363, 77381, 77484, 77830, 77831, 77861, 77868, 77873, 77875 and 77876.



Activity Progress Narrative:

During the reporting period, Grimes County had no activity and closeout underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number:
LBAP_SMID_LMI_GranteeSupport[H5b]_ACQ_B**
**Activity Title: Grantee Support for Subrecipient SMID LMI Acquisition
- Buyout**

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$322,431.12
B-17-DM-48-0001	\$0.00	\$322,431.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$322,431.12
B-17-DM-48-0001	\$0.00	\$322,431.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$322,431.12
B-17-DM-48-0001	\$0.00	\$322,431.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,453.93	\$49,688.02
B-17-DM-48-0001	\$8,453.93	\$49,688.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,453.93	\$49,688.02
B-17-DM-48-0001	\$8,453.93	\$49,688.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,453.93	\$49,688.02
Texas General Land Office	\$8,453.93	\$49,688.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Low- and Moderate-Income Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 3037.37 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_SMID_LMI_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient SMID LMI Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,897.24
B-17-DM-48-0001	\$0.00	\$12,897.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,897.24
B-17-DM-48-0001	\$0.00	\$12,897.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,897.24
B-17-DM-48-0001	\$0.00	\$12,897.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$339.97	\$1,408.99
B-17-DM-48-0001	\$339.97	\$1,408.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$339.97	\$1,408.99
B-17-DM-48-0001	\$339.97	\$1,408.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$339.97	\$1,408.99
Texas General Land Office	\$339.97	\$1,408.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Low- and Moderate-Income Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 122.14 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMI_GranteeSupport[H5b]_RA
Activity Title: Grantee Support for Subrecipient SMID LMI Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$90,280.71
B-17-DM-48-0001	\$0.00	\$90,280.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,280.71
B-17-DM-48-0001	\$0.00	\$90,280.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,280.71
B-17-DM-48-0001	\$0.00	\$90,280.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,550.74	\$10,523.99
B-17-DM-48-0001	\$3,550.74	\$10,523.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,550.74	\$10,523.99
B-17-DM-48-0001	\$3,550.74	\$10,523.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,550.74	\$10,523.99
Texas General Land Office	\$3,550.74	\$10,523.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Low- and Moderate-Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 1274.99 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number:
LBAP_SMID_UN_GranteeSupport[H5b]_ACQ_B**
**Activity Title: Grantee Support for Subrecipient SMID UN Acquisition
- Buyout**

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$154,766.94

\$0.00 \$154,766.94

\$0.00 \$0.00

\$0.00 \$154,766.94

\$0.00 \$154,766.94

\$0.00 \$0.00

\$0.00 \$154,766.94

\$0.00 \$154,766.94

\$0.00 \$0.00

\$4,458.06 \$19,424.15

\$4,458.06 \$19,424.15

\$0.00 \$0.00

\$4,458.06 \$19,424.15

\$4,458.06 \$19,424.15

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,458.06 \$19,424.15

\$4,458.06 \$19,424.15

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Grantee Support for Subrecipient SMID UN Acquisition - Buyout - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 1601.41 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_SMID_UN_GranteeSupport[H5b]_RA
Activity Title: Grantee Support for Subrecipient SMID UN Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$25,794.74
B-17-DM-48-0001	\$0.00	\$25,794.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$25,794.74
B-17-DM-48-0001	\$0.00	\$25,794.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,794.49
B-17-DM-48-0001	\$0.00	\$25,794.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$802.18	\$2,969.80
B-17-DM-48-0001	\$802.18	\$2,969.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$802.18	\$2,969.80
B-17-DM-48-0001	\$802.18	\$2,969.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$802.18	\$2,969.80
Texas General Land Office	\$802.18	\$2,969.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Urgent Need Income Relocation payments and assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 287.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Economic Revitalization Program



Grantee Activity Number: ERP_HMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$75,000.00	\$106,718,500.00
\$75,000.00	\$106,718,500.00
\$0.00	\$0.00
\$75,000.00	\$106,718,500.00
\$75,000.00	\$106,718,500.00
\$0.00	\$0.00
\$75,000.00	\$106,718,500.00
\$75,000.00	\$106,718,500.00
\$0.00	\$0.00
\$821,792.76	\$106,657,942.64
\$821,792.76	\$106,657,942.64
\$0.00	\$0.00
\$821,792.76	\$106,657,942.64
\$821,792.76	\$106,657,942.64
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$821,792.76	\$106,657,942.64
\$821,792.76	\$106,657,942.64
\$821,792.76	\$106,657,942.64
\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. Funds may be used for certain working capital expenses, including payroll, purchasing equipment, financing inventory, and similar business costs not associated with the construction or expansion of existing facilities. These activities will meet low to moderate income national objective.

Location Description:

Project will be performed in areas most impacted and distressed impacted by the disaster. Eligible counties include Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty,



Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton. Eligible ZIP codes include 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934.

Activity Progress Narrative:

During the quarter, adjustments to previous vouchers were conducted, increasing the disbursed amount. This program is in the closeout phase as final indirect costs continue to be drawn. 10721.63 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	542/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/650	1171/650	1219/1300	96.06
# of Permanent	0	0	0	0/115	456/115	501/230	91.02

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/765	1841/765	1841/1530	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERP_SMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0008

Projected Start Date:
05/01/2019

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$75,000.00)	\$3,281,500.00
B-17-DM-48-0001	(\$75,000.00)	\$3,281,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$75,000.00)	\$3,281,500.00
B-17-DM-48-0001	(\$75,000.00)	\$3,281,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$75,000.00)	\$3,281,500.00
B-17-DM-48-0001	(\$75,000.00)	\$3,281,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,239.44	\$3,190,558.78
B-17-DM-48-0001	\$3,239.44	\$3,190,558.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,239.44	\$3,190,558.78
B-17-DM-48-0001	\$3,239.44	\$3,190,558.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,239.44	\$3,190,558.78
Texas General Land Office	\$3,239.44	\$3,190,558.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. Funds may be used for certain working capital expenses, including payroll, purchasing equipment, financing inventory, and similar business costs not associated with the construction or expansion of existing facilities. These activities will meet low to moderate income national objective.

Location Description:

Projects will be performed in areas most impacted and distressed by the disaster as identified by the State of Texas. Eligible counties include Austin, Bastrop, Bee, Burleson, Caldwell, Calhoun, Colorado, Comal, DeWitt,



Goliad, Gonzales, Grimes, Guadalupe, Jackson, Jim Wells, Karnes, Kleberg, Lavaca, Lee, Madison, Matagorda, Milam, Polk, Sabine, San Augustine, Tyler, Walker, Waller, and Washington.

Activity Progress Narrative:

This program is in the closeout phase as final indirect costs continue to be drawn. 149.07 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	11/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/13	13/13	13/26	100.00
# of Permanent	0	0	0	0/2	13/3	14/5	92.86

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/15	30/16	30/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
02/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,317,572.19	\$538,986,235.43
B-17-DM-48-0001	\$3,317,572.19	\$538,986,235.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,317,572.19	\$538,986,235.43
B-17-DM-48-0001	\$3,317,572.19	\$538,986,235.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,317,572.19	\$538,986,235.43
Texas General Land Office	\$3,317,572.19	\$538,986,235.43
Most Impacted and Distressed Expended	\$3,317,572.19	\$538,986,235.43
B-17-DM-48-0001	\$3,317,572.19	\$538,986,235.43
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of 65 multifamily complexes within this activity.

The following complexes are rehabilitation projects; Linden Oaks Apartments, Oak Harbor Apartment, Refugio Elderly Apartments, Sea Mist Townhomes, Sierra Royale Apartments, The Palms I Apartments, The Palms II Apartments, Windridge Apartments, Kirbyville Pine Shadows, Fox Run Apartments, Danbury Manor Apartments, Enchanted Oaks, Lively Oaks, McKinney Manor Apartments, Mesquite Woods, Northside Plaza Apartments, Oaks of West Columbia, Orchard Park Apartments, Sphinx at Sienna Villas, Willow Creek Manor, Bay Breeze



Apartments, Bay City Manor Apartments, El Campo Retirement, Magnolia Place, Parkside Place, Cedar Ridge Apartments, Edison Square, Pebble Creek Apartments, Senior Citizen Y-House of Beaumont, Southwood Crossing I & II, Velma Jeter, and Valley View Estates.

The following complexes are reconstruction projects; Marquis at Fayette, Coastal Bend Crossing, Saltgrass Landing, Enclave On Independence, Konnor's Court, The Brooks at Caney Creek, and Wharton ISD.

The following complexes are new construction projects; Ingleside Pioneer Crossing, Ingleside Village, SilverLeaf at Rockport, Sphinx at Rockport I, Sphinx at Rockport II, Village at Greenwood, Jasper Pioneer Crossing, Livingston Village, Maple Court, Angleton Village, Conroe Senior Village, Huntington at Kemah, Huntington Lago Mar, Magnolia Station, The Oaks at Hitchcock, The Villas at Lake Jackson, Emerson Heights, Huntington at Richmond, Abby Court L.P., Beaumont Village, Century Heights, Delta Manor L.P., Kountze Pioneer Crossing, Renaissance Apartments, SilverLeaf at Orange, and Trinity Grove.

Location Description:

Affordable Rental Program in the HUD designated most impacted areas. Abby Court - 6100 Folsom Rd, Beaumont, 77706, Angleton Village - 1705 E Henderson Rd, Angleton, 77515, Bay Breeze Apartments - 800 Ave F, Bay City, 77414, Bay City Manor Apartments - 900 Ave J, Bay City, 77414, Beaumont Village - 4200 N Major Dr, Beaumont, 77713, Cedar Ridge Apartments - 7601 9th Ave, Port Arthur, 77642, Century Heights - 8530 Phelan Blvd, Beaumont, 77707, Coastal Bend Crossing - 2175 W Wheeler Ave, Aransas Pass, 78336, Conroe Senior Village - 1721 Kirk Rd, Conroe, 77304, Danbury Manor Apartments - 15027 Quail Ridge Rd, Danbury, 77534, Delta Manor - 5740 Northwest Pkwy, Beaumont, 77706, Edison Square - 3501 12th St, Port Arthur, 77642, El Campo Retirement - 2805 W Loop, El Campo, 77437, Emerson Heights - 201 W Ahldag St, 77488, Enchanted Oaks - 5825 Delany, Hitchcock, 77563, Enclave On Independence - 209 Dan Ave, 77979, Fox Run Apartments - 2008 Sam Houston Dr, Victoria, 77901, Huntington at Kemah - 1105 FM 518, Kemah, 77565, Huntington at Richmond - 2221 Richmond Pkwy, Richmond, 77469, Huntington Lago Mar - 6200 Lago Mar Blvd, Texas City, 77593, Ingleside Pioneer Crossing - 1550 12th St, Ingleside, 78362, Ingleside Village - 1910 Hwy 361, Ingleside, 78362, Jasper Pioneer Crossing - 1820 S Bowie St, Jasper, 75951, Kirbyville Pine Shadows - 1001 Charlsie St, Kirbyville, 75956, Konnor's Court - 401 S Commerce St, Port Lavaca, 77979, Kountze Pioneer Crossing - 860 MLK Ct, Kountze, 77625, Linden Oaks Apartments - 1201 North Live Oak, Rockport, 78382, Lively Oaks - 8010 Hwy 6, Hitchcock, 77563, Livingston Village - 310 West Park Dr, Livingston, 77351, Magnolia Place - 1216 Montezuma St, Columbus, 78934, Magnolia Station - 320 Magnolia Ave, Winnie, 77665, Maple Court - 1801 West Gibson, Jasper, 75951, Marquis at Fayette - 540 W Lafayette St, LaGrange, 78945, McKinney Manor Apartments - 506 N McKinney St, Sweeny, 77480, Mesquite Woods - 5809 Delany, Hitchcock, 77563, Northside Plaza Apartments - 1753 E Henderson Rd, Angleton, 77515, Oak Harbor Apartment - 1200 N Magnolia, Rockport, 78382, Oaks of West Columbia - 225 S 13th St, West Columbia, 77486, Orchard Park Apartments - 1749 Henderson Rd, Angleton, 77515, Parkside Place - 1425 Montezuma St, Columbus, 78934, Pebble Creek Apartments - 4251 Jimmy Johnson Blvd, Port Arthur, 77642, Refugio Elderly Apartments - 602 W Commons St, Refugio, 78377, Renaissance Apartments - 914 Proctor St, Port Arthur, 77640, Saltgrass Landing - 1602 South Church St, Rockport, 78382, Sea Mist Townhomes - 2211 FM 3036, Rockport, 78382, Senior Citizens Y-House of Beaumont - 930 Calder St, Beaumont, 77701, Sierra Royale Apartments - 630 Wright St, Robstown, 78380, SilverLeaf at Orange - 8815 Old Hwy 90, Orange, 77630, SilverLeaf at Rockport - 342 Rattlesnake Point Rd, Rockport, 78382, Southwood Crossing I & II - 3901 Hwy 73, Port Arthur, 77642, Sphinx at Rockport I - 1703-1751 Mathis St, Rockport, 78382, Sphinx at Rockport II - 1601 Mathis St, Rockport, 78382, Sphinx at Sienna Villas - 902 N Ave J, Freeport, 77541, The Brooks at Caney Creek - 398 Hamilton St, Wharton, 77488, The Oaks at Hitchcock - FM 2004, Hitchcock, 77563, The Palms I Apartments - 220 S Avenue A, Aransas Pass, 78336, The Palms II Apartments - 200 Ave A, Aransas Pass, 78336, The Villas at Lake Jackson - 598 E Hwy 332, Lake Jackson, 77566, Trinity Grove - 7110 Hwy 105, Beaumont, 77707, Valley View Estates - 5801 Twin City, Port Arthur, 77642, Velma Jeter - 2500 Allie Payne Rd, Orange, 77632, Village at Greenwood - 6002 Greenwood Dr, Corpus Christi, 78417, Wharton ISD - 500 Abell Street, Wharton, 77488, Willow Creek Manor - 3833 Mustang Rd, Alvin, 77511, and Windridge Apartments - 700 Gordon, Sinton, 78387.

Activity Progress Narrative:

During the reporting period, the program completed additional projects and only 2 remain under construction at the close of 2024. The program administratively closed an additional 2 projects. 176593.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Section 3 Labor Hours	0	56763/1
# of Targeted Section 3 Labor	0	30028/1
# of Total Labor Hours	0	130948/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	336	3579/5366
# of Multifamily Units	336	3579/5366

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	83	155	336	475/257	2396/3812	3579/5366	80.22
# Renter	83	155	336	475/257	2396/3812	3579/5366	80.22

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
07/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$29,932,765.14
B-17-DM-48-0001	\$0.00	\$29,932,765.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$29,932,765.14
B-17-DM-48-0001	\$0.00	\$29,932,765.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$29,932,765.14
B-17-DM-48-0001	\$0.00	\$29,932,765.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,255.50	\$21,634,435.78
B-17-DM-48-0001	\$10,255.50	\$21,634,435.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,255.50	\$21,634,435.78
B-17-DM-48-0001	\$10,255.50	\$21,634,435.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,255.50	\$21,634,435.78
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$10,255.50	\$21,634,435.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of seven multifamily complexes in this activity.

The following complexes are rehabilitation projects; Leatherwood Terrace Apartments, Waverly Village, and Henderson Place Apartments.

The following complexes are new construction projects; The Oaks at Seguin, Dove Court I, The Oaks at



Brenham, and Maple Park Senior Village.

Location Description:

Affordable Rental Program in the state designated most impacted areas. Dove Court I - 103 Dove Court, 104 Dove Court, 105 Dove Court, 106 Dove Court, 110 Dove Court, 111 Dove Court, 112 Dove Court, 113 Dove Court, 114 Dove Court, 115 Dove Court, 118 Dove Court, 119 Dove Court, 120 Dove Court, 126 Dove Court, Navasota, TX 77868, Henderson Place Apartments - 501 Henderson, Palacios, TX 77465, Leatherwood Terrace Apartments - 105 Ellen May Rd, Yoakum, TX 77995, Maple Park Senior Village - 1925 Clear Fork St, Lockhart, TX 78644, The Oaks at Brenham - 100 Gavin Dr, 102 Gavin Dr, 104 Gavin Dr, 106 Gavin Dr, 200 Gavin Dr, 202 Gavin Dr, 204 Gavin Dr, 206 Gavin Dr, 208 Gavin Dr, 210 Gavin Dr, Brenham, TX 77833, The Oaks at Seguin - 131 Chapparral Rd, 135 Chapparral Rd, 139 Chapparral Rd, 143 Chapparral Rd, 147 Chapparral Rd, 902 Country Club Dr, 914 Country Club Dr, 918 Country Club Dr, Seguin, TX 78124, Waverly Village - 255 Tafelski, New Waverly, TX 77358.

Activity Progress Narrative:

All contracts are closed or cancelled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	215/215
# of Multifamily Units	0	215/215

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	32/12	164/197	215/215	91.16
# Renter	0	0	0	32/12	164/197	215/215	91.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / State-Managed Harris County Homeowner Assistance



Grantee Activity Number: HAP[Harris]_HMID_LMI

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$86,107,300.00
B-17-DM-48-0001	\$0.00	\$86,107,300.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$86,107,300.00
B-17-DM-48-0001	\$0.00	\$86,107,300.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$86,107,300.00
B-17-DM-48-0001	\$0.00	\$86,107,300.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,770.54	\$85,893,473.68
B-17-DM-48-0001	\$10,770.54	\$85,893,473.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,770.54	\$85,893,473.68
B-17-DM-48-0001	\$10,770.54	\$85,893,473.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,770.54	\$85,893,473.68
Texas General Land Office	\$10,770.54	\$31,363,093.05
Most Impacted and Distressed Expended	\$10,770.54	\$85,893,473.68
B-17-DM-48-0001	\$10,770.54	\$85,893,473.68
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 16 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 336 low-to-moderate income homeowner assistance projects, 21 of which received final inspection during the reporting period. 21 projects were entirely funded by this program, and none were majority funded from HOS. All performance measures and beneficiaries are reported under the majority funding activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	21	288/140
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	324/350
# of Singlefamily Units	21	324/350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	3	21	252/0	72/350	324/350	100.00
# Owner	18	3	21	252/0	72/350	324/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Harris]_HMID_UN

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$22,106,825.00
\$0.00	\$22,106,825.00
\$0.00	\$0.00
\$0.00	\$22,106,825.00
\$0.00	\$22,106,825.00
\$0.00	\$0.00
\$0.00	\$22,106,825.00
\$0.00	\$0.00
\$816.16	\$22,129,371.26
\$816.16	\$22,129,371.26
\$0.00	\$0.00
\$816.16	\$22,129,371.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$816.16	\$22,129,371.26
\$816.16	\$6,907,723.24
\$816.16	\$22,129,371.26
\$816.16	\$22,129,371.26
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 0 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 83 urgent need homeowner assistance projects, 3 of which received final inspection during the reporting period. 3 projects were entirely funded by this program, and none were majority funded from HOS. All performance measures and beneficiaries are reported under the majority funding activity.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	3	67/60
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	80/150
# of Singlefamily Units	3	80/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/0	80/150	0.00
# Owner	0	0	3	0/0	0/0	80/150	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0013 / State-Managed City of Houston Homeowner



Grantee Activity Number: HAP[Houston]_HMID_LMI

Activity Title: City of Houston HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0013

Projected Start Date:

12/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State-Managed City of Houston Homeowner

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$434,726,972.45
\$1,834.99	\$405,898,637.53
(\$1,834.99)	\$28,828,334.92
\$0.00	\$434,726,972.45
\$1,834.99	\$405,898,637.53
(\$1,834.99)	\$28,828,334.92
\$0.00	\$430,667,978.30
\$1,834.99	\$401,839,643.39
(\$1,834.99)	\$28,828,334.91
\$504,714.29	\$426,413,815.59
(\$36,169.60)	\$405,860,632.94
\$540,883.89	\$20,553,182.65
\$504,714.29	\$426,413,815.59
(\$36,169.60)	\$405,860,632.94
\$540,883.89	\$20,553,182.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$504,714.29	\$426,413,815.59
\$504,714.29	\$426,413,815.27
\$504,714.29	\$426,413,815.59
(\$36,169.60)	\$405,860,632.94
\$540,883.89	\$20,553,182.65

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 127 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 1681 low-to-moderate income homeowner assistance projects, 107 of which received final inspection during the reporting period. 107 projects were entirely funded by this program, and none were majority funded from HOS. All performance measures and beneficiaries are reported under the majority funding activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	35		618/705	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	107		1714/1411	
# of Singlefamily Units	107		1714/1411	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	82	25	107	1441/0	273/1411	1714/1411	100.00
# Owner	82	25	107	1441/0	273/1411	1714/1411	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Houston]_HMID_UN

Activity Title: City of Houston HAP

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0013

Projected Start Date:
12/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
State-Managed City of Houston Homeowner

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$51,169,830.10
B-17-DM-48-0001	\$921.49	\$48,170,751.59
B-18-DP-48-0001	(\$921.49)	\$2,999,078.51
Total Budget	\$0.00	\$51,169,830.10
B-17-DM-48-0001	\$921.49	\$48,170,751.59
B-18-DP-48-0001	(\$921.49)	\$2,999,078.51
Total Obligated	\$0.00	\$51,169,830.10
B-17-DM-48-0001	\$921.49	\$48,170,751.59
B-18-DP-48-0001	(\$921.49)	\$2,999,078.51
Total Funds Drawdown	\$163,466.92	\$48,319,427.13
B-17-DM-48-0001	\$921.49	\$48,015,312.56
B-18-DP-48-0001	\$162,545.43	\$304,114.57
Program Funds Drawdown	\$163,466.92	\$48,319,427.13
B-17-DM-48-0001	\$921.49	\$48,015,312.56
B-18-DP-48-0001	\$162,545.43	\$304,114.57
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$163,466.92	\$48,319,427.13
Texas General Land Office	\$163,466.92	\$48,319,427.13
Most Impacted and Distressed Expended	\$163,466.92	\$48,319,427.13
B-17-DM-48-0001	\$921.49	\$48,015,312.56
B-18-DP-48-0001	\$162,545.43	\$304,114.57

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 16 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 187 urgent need homeowner assistance projects, 25 of which received final inspection during the reporting period. 25 projects were entirely funded by this program, and 0 were majority funded from HOS. All performance measures and beneficiaries are reported under the majority funding activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	10		74/302	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	25		189/605	
# of Singlefamily Units	25		189/605	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	25	0/0	0/605	189/605	0.00
# Owner	0	0	25	0/0	0/605	189/605	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0014 / State-Managed Harris County Flood Control District



Grantee Activity Number: HCFCD_DA_HMID_LMI_24-033-000-E072

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0014

Projected Start Date:

04/01/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State-Managed Harris County Flood Control District

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Budget	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Obligated	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Funds Drawdown	\$432,419.59	\$521,580.32
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$432,419.59	\$521,580.32
Program Funds Drawdown	\$432,419.59	\$521,580.32
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$432,419.59	\$521,580.32
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$432,419.59	\$521,580.32
Harris County	\$432,419.59	\$521,580.32
Most Impacted and Distressed Expended	\$432,419.59	\$521,580.32
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$432,419.59	\$521,580.32

Activity Description:

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; modification of existing spillway; incorporation of weirs, outfall structures, interceptor structures, backslope swales, and pilot channels; installation of slope stability and ripraps; and completion of associated appurtenances for the Arbor Oaks Stormwater Detention Basin project.

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation, building up of earthen berms, a drainage system including swales, a filter dam, channel lining, an interceptor structure, widening of existing channel, increasing underground storm sewers, anchored sodding, and completion of all associated appurtenances for the Brookglen Stormwater Detention Basin – Phase 2 project.



Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; backslope swales; concrete interceptor structures and channels; installation of a weir, slope stability, and pipe outfalls; modification of an existing spillway; and completion of associated appurtenances for the Isom Storm Water Detention Basin project.

Harris County Flood Control District shall construct a stormwater detention basin and channel conveyance improvements. Construction will include excavation; incorporation of weirs, outfall structures, backslope swales, interceptor structures, grading, and sodding; installation of slope stability and riprap; removal and replacement of asphalt, subbase, and pavement; installation of box culverts, pipes, headwalls, and wingwalls; and completion of associated appurtenances for the Stormwater Detention Basin along Jackson Bayou project.

Harris County Flood Control District shall construct a dry bottom basin. Construction will include excavation, slope shaping, pilot channels, access path for maintenance, water quality structure, subsurface piping, drainage structures, and completion of associated appurtenances for the Lauder Storm Water Detention Basin Phase II Compartment 2 project.

These activities meet the low- to moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction for the Arbor Oaks Stormwater Detention Basin shall take place in Harris County approximately 400 feet east from Vogel Creek at Cypress Grove Ln.

Construction for the Brookglen Stormwater Detention Basin - Phase 2 project shall take place in Harris County approximately 250 feet south of Ashwyne Ln to Oakhaven Ln.

Construction for the Isom Storm Water Detention Basin project shall take place in Harris County approximately 500 feet south of Isom St, west of Aldine Westfield Rd, and north of Halls Bayou.

Construction for the Stormwater Detention Basin along Jackson Bayou project shall take place in Harris County approximately 450 feet southeast of the San Jacinto River Authority Canal at Jackson Bayou and northeast along Jackson Bayou from Runneburg Rd to San Jacinto River Authority Canal then east to Ramsey Rd.

Construction for the Lauder Storm Water Detention Basin Phase II Compartment 2 project shall take place in Harris County north of Juella Dr, south of Aycliff Dr, and approximately 100 feet east of Greenranch Rd.

Service areas for the Isom Storm Water Detention Basin and the Lauder Storm Water Detention Basin Phase II Compartment 2 projects partially overlap. Service areas for the remaining projects are distinct.

Activity Progress Narrative:

During the reporting period, there were no Subrecipient draws were disbursed. These expenses are for vendor and/or GLO staff time. 38444.48 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCFCD_DA_HMID_UN_24-033-000-E072

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0014

Projected Start Date:

04/01/2024

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed Harris County Flood Control District

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$97,214,602.22

\$0.00 \$0.00

\$0.00 \$97,214,602.22

\$0.00 \$97,214,602.22

\$0.00 \$0.00

\$0.00 \$97,214,602.22

\$0.00 \$97,214,602.22

\$0.00 \$0.00

\$0.00 \$97,214,602.22

\$24,550.36 \$80,272.24

\$0.00 \$0.00

\$24,550.36 \$80,272.24

\$24,550.36 \$80,272.24

\$0.00 \$0.00

\$24,550.36 \$80,272.24

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$24,550.36 \$80,272.24

\$24,550.36 \$80,272.24

\$24,550.36 \$80,272.24

\$0.00 \$0.00

\$24,550.36 \$80,272.24

Activity Description:

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; incorporation of weirs, outfall structures, backslope swales, interceptor structures, silt fence, channel lining, pipe outfalls, headwalls, and wingwalls; installation of manholes, slope stability, and riprap; and completion of associated appurtenances for the East TC Jester Detention Basin Project.

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation, an interceptor structures, concrete channel lining, riprap, anchored sod, cement stabilized sand, and completion of associated appurtenances for the Kluge Stormwater Detention Basin – Phase 3.

These activities meet the urgent need national objective through the use of census tracts and block groups.



Location Description:

Construction for the East TC Jester Detention Basin project shall take place in Harris County south of Cypresswood Drive and east of TC Jester Blvd.

Construction for the Kludge Stormwater Detention Basin - Phase 3 shall take place in Harris County 400 ft southeast of Pierce Drive and east of the existing detention basin.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, there were no Subrecipient draws were disbursed. These expenses are for vendor and/or GLO staff time. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	417
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	417
Report/Letter Issued	0	417

