

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

October 1, 2024 thru December 31, 2024

Grant Number: B-08-DI-48-0001	Obligation Date: 03/31/2009	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$3,113,472,856.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$3,113,472,856.00	Estimated PI/RL Funds: \$8,797,290.86	
Total Budget: \$3,122,270,146.86		

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$3,232,912.10)	\$3,122,275,746.86
Total Budget	(\$3,232,912.10)	\$3,122,270,146.86
Total Obligated	\$305,355.35	\$3,098,119,165.66
Total Funds Drawdown	\$2,476,407.75	\$3,023,108,921.05
Program Funds Drawdown	\$2,431,766.11	\$3,020,731,404.83
Program Income Drawdown	\$44,641.64	\$2,377,516.22
Program Income Received	\$66,962.46	\$2,422,157.86
Total Funds Expended	\$2,476,407.75	\$3,023,108,921.05
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 0.00	\$ 14,887,859.43
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 569,755.02	\$ 162,221,882.42
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Angleton	\$ 0.00	\$ 2,109,595.00
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	\$ 0.00	\$ 260,175,205.15
Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 0.00	\$ 1,973,982.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston2	\$ 0.00	\$ 0.00



Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacinto City	\$ 0.00	\$ 4,281,226.15
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Jim Wells County	\$ 0.00	\$ 1,300,306.94
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 0.00	\$ 18,933,296.33
Bayside	\$ 0.00	\$ 167,437.62
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	\$ 0.00	\$ 10,642,775.54
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Baytown	\$ 0.00	\$ 33,601,088.10
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 0.00	\$ 38,450,155.31
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66

Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Matagorda County	\$ 0.00	\$ 15,760,540.57
McAllen	\$ 0.00	\$ 4,105,271.22
Beaumont	\$ 0.00	\$ 34,307,549.63
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission, city of	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
Beckville	\$ 0.00	\$ 301,839.60
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Brazoria	\$ 0.00	\$ 132,716.59
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62

Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 0.00	\$ 35,934,894.99
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,979,558.66
San Juan	\$ 0.00	\$ 0.00
Bridge City	\$ 0.00	\$ 17,240,128.01
San Patricio County	\$ 0.00	\$ 1,527,655.09
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Shepherd	\$ 0.00	\$ 1,869,209.04
Broaddus	\$ 0.00	\$ 122,362.78
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33
South Padre Island	\$ 0.00	\$ 1,156,242.52

Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,527,479.68
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Starr County	\$ 0.00	\$ 2,277,139.04
Broaddus2	\$ 0.00	\$ 87,478.60
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Texas General Land Office	\$ 32,769.20	\$ 343,911,845.55
Brooks County	\$ 0.00	\$ 985,593.66
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Vidor	\$ 0.00	\$ 7,998,482.88
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
West Columbia	\$ 0.00	\$ 263,913.90
Browndell2	\$ 0.00	\$ 55,933.24
West Orange	\$ 0.00	\$ 2,690,510.79
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Carthage2	\$ 0.00	\$ 128,294.81
Alto	\$ 0.00	\$ 1,337,693.07

Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 0.00	\$ 55,581,896.28
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
Clarksville City	\$ 0.00	\$ 350,125.67
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Alton	\$ 0.00	\$ 433,748.16
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Alvin	\$ 0.00	\$ 2,894,161.02
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 0.00	\$ 1,273,461.92
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 29,257,660.02
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Ames	\$ 0.00	\$ 533,624.16
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Anahuac	\$ 0.00	\$ 7,292,638.21
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Friendswood	\$ 0.00	\$ 7,270,592.00
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 410,386.09	\$ 238,658,035.70
Galveston County	\$ 1,463,497.44	\$ 274,931,866.48
Galveston Housing Authority	\$ 0.00	\$ 125,341,591.23
Garrison	\$ 0.00	\$ 84,583.45
Garrison1	\$ 0.00	\$ 50,505.51
Anderson County	\$ 0.00	\$ 212,017.60
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65



Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.75%	79.21%
Minimum Non Federal Match	\$.00	\$.00	\$5,600.00
Overall Benefit Amount	\$1,435,984,583.70	\$2,405,192,867.31	\$2,274,841,787.51
Limit on Public Services	\$467,020,928.40	\$18,989,752.75	\$17,397,346.91
Limit on Admin/Planning	\$155,673,642.80	\$250,300,979.47	\$221,366,258.36
Limit on Admin	\$.00	\$155,683,766.35	\$152,562,624.10
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the GLO continues to administratively close still open contracts and deobligate any unutilized funds in preparation to fund the Disaster Recovery Reallocation Program. This new program aims to utilize deobligated funds from previously allocated awards to provide the opportunity for communities with outstanding unmet need to access remaining CDBG-DR funds.

INFRASTRUCTURE

3 contracts remain active at various stages of activity. The bulk of activities with the status of underway are in various stages of closeout review.

AFFORDABLE RENTAL HOUSING

The expenditure in 2024 Q4 was due to an account balancing conducted by the GLO. The construction has been finished since 2018. All construction for this program is complete and all projects are completing closeout or are in a compliance period.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$29,351.49	\$155,683,766.35	\$152,564,966.59
0002, PLANNING	\$3,417.71	\$59,055,149.55	\$55,799,521.80
0003, NON-HOUSING	\$1,838,629.69	\$1,298,596,324.16	\$1,270,464,177.94
0004, HOUSING	\$560,367.22	\$1,608,934,906.80	\$1,541,902,738.50
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$55,477,517.74

Total Budget

\$0.00 \$55,477,517.74

Total Obligated

\$0.00 \$60,066,161.32

Total Funds Drawdown

\$29,351.49 \$57,643,533.17

Program Funds Drawdown

\$29,351.49 \$57,643,533.17

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$29,351.49 \$57,643,533.17

Texas General Land Office

\$29,351.49 \$57,643,533.17

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The GLO continued administration services for the Hurricane Ike/Dolly grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning Activity Title: GLO Services (Planning)

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$31,088,445.52

Total Budget

\$0.00 \$31,088,445.52

Total Obligated

\$0.00 \$26,756,336.52

Total Funds Drawdown

\$3,417.71 \$23,631,808.77

Program Funds Drawdown

\$3,417.71 \$23,631,808.77

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,417.71 \$23,631,808.77

Texas General Land Office

\$3,417.71 \$23,631,808.77

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planned Activity Round 1 and Round 2

Location Description:

Planned Activity

Activity Progress Narrative:

During the reporting period the GLO continued planning services for the Ike grant, which involved the indirect costs associated with the Earned Federal Funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING



Grantee Activity Number: DRS010052-1a-Bolivar

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/27/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$318,435.35)	\$4,764,528.13
Total Budget	(\$318,435.35)	\$4,764,528.13
Total Obligated	(\$318,435.35)	\$5,112,679.73
Total Funds Drawdown	\$0.00	\$5,112,679.73
Program Funds Drawdown	\$0.00	\$5,090,358.91
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,112,679.73
Galveston County	\$0.00	\$5,112,679.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

Activity Progress Narrative:

A contract amendment was executed to adjust funds between projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1	0/1550	0/0	1/2890	0.00

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1a-Jail Water

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/27/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$286,878.85)	\$341,190.55
Total Budget	(\$286,878.85)	\$341,190.55
Total Obligated	(\$286,878.85)	\$344,761.80
Total Funds Drawdown	\$0.00	\$334,161.80
Program Funds Drawdown	\$0.00	\$334,161.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$334,161.80
Galveston County	\$0.00	\$334,161.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

Location Description:

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

Activity Progress Narrative:

A contract amendment was executed to adjust funds between projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$32,341.69)	\$669,895.70
Total Budget	(\$32,341.69)	\$669,895.70
Total Obligated	(\$32,341.69)	\$680,424.06
Total Funds Drawdown	\$0.00	\$667,799.15
Program Funds Drawdown	\$0.00	\$651,645.92
Program Income Drawdown	\$0.00	\$16,153.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$667,799.15
Galveston County	\$0.00	\$667,799.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on



West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

A contract amendment was executed to adjust funds between projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Willow Bayou
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$32,341.69 \$1,819,903.07

Total Budget

\$32,341.69 \$1,819,903.07

Total Obligated

\$32,341.69 \$2,129,474.36

Total Funds Drawdown

\$197,877.05 \$2,107,542.16

Program Funds Drawdown

\$197,877.05 \$2,107,542.16

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$197,877.05 \$2,107,542.16

Galveston County

\$197,877.05 \$2,107,542.16

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Grantee shall construct drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

Location Description:

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS010052-9-Lauderdale
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 09/30/2025
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$905,314.20	\$3,337,188.58
Total Budget	\$905,314.20	\$3,337,188.58
Total Obligated	\$905,314.20	\$5,109,617.86
Total Funds Drawdown	\$1,249,401.01	\$5,065,081.18
Program Funds Drawdown	\$1,249,401.01	\$5,042,760.36
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,249,401.01	\$5,065,081.18
Galveston County	\$1,249,401.01	\$5,065,081.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

Location Description:

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-10
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,392,683.69
Total Budget	\$0.00	\$11,392,683.69
Total Obligated	\$0.00	\$11,942,672.38
Total Funds Drawdown	\$18,875.62	\$11,903,545.48
Program Funds Drawdown	\$18,875.62	\$11,830,121.72
Program Income Drawdown	\$0.00	\$73,423.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,875.62	\$11,903,545.48
Galveston	\$18,875.62	\$11,903,545.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-14-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,058,458.62
Total Budget	\$0.00	\$12,058,458.62
Total Obligated	\$0.00	\$13,685,718.27
Total Funds Drawdown	\$55,381.24	\$13,619,950.80
Program Funds Drawdown	\$55,381.24	\$13,619,950.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,381.24	\$13,619,950.80
Galveston	\$55,381.24	\$13,619,950.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. . Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRS220051-14-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/22/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,470,533.93
Total Budget	\$0.00	\$3,470,533.93
Total Obligated	\$0.00	\$3,954,181.58
Total Funds Drawdown	\$28,966.92	\$3,937,400.60
Program Funds Drawdown	\$28,966.92	\$3,937,400.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,966.92	\$3,937,400.60
Galveston	\$28,966.92	\$3,937,400.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-1a-30th-59th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,991,256.13
Total Budget	\$0.00	\$14,991,256.13
Total Obligated	\$0.00	\$16,973,411.67
Total Funds Drawdown	\$45,152.69	\$16,808,471.72
Program Funds Drawdown	\$511.05	\$16,738,278.61
Program Income Drawdown	\$44,641.64	\$70,193.11
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,152.69	\$16,808,471.72
Galveston	\$45,152.69	\$16,808,471.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number: DRS220051-1b-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
10/05/2015
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$57,982,837.79
Total Budget	\$0.00	\$57,982,837.79
Total Obligated	\$0.00	\$6,593,263.50
Total Funds Drawdown	\$46,478.23	\$6,448,047.39
Program Funds Drawdown	\$46,478.23	\$6,448,047.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,478.23	\$6,448,047.39
Galveston	\$46,478.23	\$6,448,047.39
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220051-20-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Clearance and Demolition

Project Number:
0003

Projected Start Date:
03/12/2015

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,238,506.32
Total Budget	\$0.00	\$5,238,506.32
Total Obligated	\$0.00	\$7,191,217.02
Total Funds Drawdown	\$193,547.47	\$6,860,059.45
Program Funds Drawdown	\$193,547.47	\$6,793,096.99
Program Income Drawdown	\$0.00	\$66,962.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$193,547.47	\$6,860,059.45
Galveston	\$193,547.47	\$6,860,059.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-20-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Clearance and Demolition

Project Number:
 0003

Projected Start Date:
 12/22/2015

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,076,099.44
Total Budget	\$0.00	\$1,076,099.44
Total Obligated	\$0.00	\$541,709.09
Total Funds Drawdown	\$21,983.92	\$520,124.91
Program Funds Drawdown	\$21,983.92	\$497,804.09
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,983.92	\$520,124.91
Galveston	\$21,983.92	\$520,124.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the County of Galveston is working on submitting its grant closeout documents for its IKE contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

**Grantee Activity Number: DRS220064-1a-
Activity Title: HGAC-GLO#12-468-000-6624**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

(\$2,015,011.14) \$1,942,910.22

Total Budget

(\$2,015,011.14) \$1,942,910.22

Total Obligated

\$446.28 \$1,782,714.21

Total Funds Drawdown

\$782.32 \$1,773,973.16

Program Funds Drawdown

\$782.32 \$1,773,973.16

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$782.32 \$1,773,973.16

Harris County

\$782.32 \$1,773,973.16

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction.

Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-1a-McNair
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 06/15/2012
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$446.28	\$186,537.21
Total Budget	\$446.28	\$186,537.21
Total Obligated	\$446.28	\$180,040.04
Total Funds Drawdown	\$782.32	\$180,039.29
Program Funds Drawdown	\$782.32	\$180,039.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.32	\$180,039.29
Harris County	\$782.32	\$180,039.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-4-Channelview

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$446.29	\$4,920,258.25
Total Budget	\$446.29	\$4,920,258.25
Total Obligated	\$446.29	\$4,927,521.29
Total Funds Drawdown	\$782.33	\$4,580,594.67
Program Funds Drawdown	\$782.33	\$4,580,594.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.33	\$4,580,594.67
Harris County	\$782.33	\$4,580,594.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	43549/43549

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase II

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$446.29 \$4,504,337.74

Total Budget

\$446.29 \$4,504,337.74

Total Obligated

\$446.29 \$3,797,807.36

Total Funds Drawdown

\$782.32 \$3,797,805.58

Program Funds Drawdown

\$782.32 \$3,797,805.58

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$782.32 \$3,797,805.58

Harris County

\$782.32 \$3,797,805.58

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorpus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	53692/53692

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase III
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 04/25/2018
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$446.29	\$2,734,215.54
Total Budget	\$446.29	\$2,734,215.54
Total Obligated	\$446.29	\$2,684,537.18
Total Funds Drawdown	\$782.32	\$2,200,623.38
Program Funds Drawdown	\$782.32	\$2,200,623.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.32	\$2,200,623.38
Harris County	\$782.32	\$2,200,623.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: Frankie - Linear Feet 1953. On: Bonham From: Beacon To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6494. On: Greenville From: Ironwood To: 649' E of Manor - Linear Feet 6653

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Cloverleaf Phase IV

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/06/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$446.29	\$1,719,291.74
Total Budget	\$446.29	\$1,719,291.74
Total Obligated	\$446.29	\$2,002,938.00
Total Funds Drawdown	\$782.32	\$1,729,959.44
Program Funds Drawdown	\$782.32	\$1,729,959.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.32	\$1,729,959.44
Harris County	\$782.32	\$1,729,959.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas: On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave. On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Oakwilde
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$446.28	\$3,486,410.23
Total Budget	\$446.28	\$3,486,410.23
Total Obligated	\$446.28	\$3,494,202.89
Total Funds Drawdown	\$782.32	\$3,324,373.90
Program Funds Drawdown	\$782.32	\$3,324,373.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.32	\$3,324,373.90
Harris County	\$782.32	\$3,324,373.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield



Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31815/31815

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Shoreacres

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$446.27	\$2,422,013.22
Total Budget	\$446.27	\$2,422,013.22
Total Obligated	\$446.27	\$2,430,182.83
Total Funds Drawdown	\$782.31	\$2,430,063.13
Program Funds Drawdown	\$782.31	\$2,430,063.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.31	\$2,430,063.13
Harris County	\$782.31	\$2,430,063.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on



Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11970/11870

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Washburn Tunnel

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$446.27	\$6,132,038.21
Total Budget	\$446.27	\$6,132,038.21
Total Obligated	\$446.27	\$5,708,911.44
Total Funds Drawdown	\$782.31	\$5,706,896.91
Program Funds Drawdown	\$782.31	\$5,706,896.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.31	\$5,706,896.91
Harris County	\$782.31	\$5,706,896.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witley to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witley to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey



Street Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9392/9392

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-5-Farrington

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2024 To Date

\$446.27 \$3,479,686.21

Total Budget

\$446.27 \$3,479,686.21

Total Obligated

\$446.27 \$3,484,916.65

Total Funds Drawdown

\$782.31 \$3,484,133.31

Program Funds Drawdown

\$782.31 \$3,484,133.31

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$782.31 \$3,484,133.31

Harris County

\$782.31 \$3,484,133.31

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	3482724/3519
# of Linear feet of Public	0	4750/4750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-5-Freeport

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$446.27	\$15,419,475.19
Total Budget	\$446.27	\$15,419,475.19
Total Obligated	\$446.27	\$14,151,714.06
Total Funds Drawdown	\$782.31	\$14,151,713.16
Program Funds Drawdown	\$782.31	\$14,151,713.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.31	\$14,151,713.16
Harris County	\$782.31	\$14,151,713.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street



Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	14149521/167
# of Linear feet of Public	0	56645/56645

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-6-Precinct 2
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/15/2012
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$15,022.67)	\$533,731.22
Total Budget	(\$15,022.67)	\$533,731.22
Total Obligated	\$446.27	\$474,630.99
Total Funds Drawdown	\$782.31	\$471,901.43
Program Funds Drawdown	\$782.31	\$471,901.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.31	\$471,901.43
Harris County	\$782.31	\$471,901.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christit Street in Houston, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220094-1a-
Activity Title: HGAC-GLO#13-167-000-7268**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
12/11/2012
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:
09/03/2024
Responsible Organization:
La Marque

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,220,515.83
Total Budget	\$0.00	\$2,220,515.83
Total Obligated	\$0.00	\$1,988,640.03
Total Funds Drawdown	\$0.00	\$1,988,640.03
Program Funds Drawdown	\$0.00	\$1,988,640.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,988,640.03
La Marque	\$0.00	\$1,988,640.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

Activity Progress Narrative:

Contract was completed and administratively closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-3	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220094-1b-Sewer Improvements

Activity Title: HGAC-GLO#13-167-000-7268

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
05/25/2016

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:
09/03/2024

Responsible Organization:
La Marque

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,001,147.24
Total Budget	\$0.00	\$1,001,147.24
Total Obligated	\$0.00	\$1,259,839.23
Total Funds Drawdown	\$0.00	\$982,483.96
Program Funds Drawdown	\$0.00	\$982,483.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$982,483.96
La Marque	\$0.00	\$982,483.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install sanitary sewer pipe ranging in size from eight inches to ten inches via replacement or pipe bursting. Grantee shall seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment.

Location Description:

Construction shall take place at the following locations in La Marque, Texas: Scott Street from Ryan Street to Palm Street; Howell Avenue from Scott Street to Dalian Street; Dalian Street from Bayou Road to Howell Street; Oleander Street from Lowe Street to Howell Street; 12th Avenue from Alley of Dolreze Street and Plum Street to Alley of Plum Street and Prune Street; Alley of Dolreze Street and Plum Street from 12th Avenue to 11th Avenue; Alley of Plum Street and Prune Street from 12th Avenue to 10th Avenue; Hawthorne Street from Hathaway Road to Pear Street; Laurel Street from Orange Street to Main Street/FM519; 4th Avenue from Cherry Street to End of Road; Alley of Apricot Street and Pear Street from 4th Avenue to 3rd Avenue; 3rd Avenue from Franlee Street to Sarlee Street; Sarlee Street from 3rd Avenue to Lee Drive; and Lee Drive from Sarlee Drive to Ruslee Drive.

Activity Progress Narrative:

Contract was completed and administratively closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	16630	16630/9787

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220094-1b-Sewer Rehabilitation

Activity Title: HGAC-GLO#13-167-000-7268

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/03/2024

Responsible Organization:

La Marque

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,229,081.81
Total Budget	\$0.00	\$1,229,081.81
Total Obligated	\$0.00	\$1,228,859.69
Total Funds Drawdown	\$0.00	\$1,216,121.09
Program Funds Drawdown	\$0.00	\$1,216,121.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,216,121.09
La Marque	\$0.00	\$1,216,121.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

Activity Progress Narrative:

Contract was completed and administratively closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	11165	13787/14267

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220094-4-
Activity Title: HGAC-GLO#13-167-000-7268**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/03/2024

Responsible Organization:

La Marque

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$778,586.44
Total Budget	\$0.00	\$778,586.44
Total Obligated	\$0.00	\$783,818.15
Total Funds Drawdown	\$0.00	\$783,818.15
Program Funds Drawdown	\$0.00	\$783,818.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$783,818.15
La Marque	\$0.00	\$783,818.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

Activity Progress Narrative:

Contract was completed and administratively closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3500/3500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS230052-9-
Activity Title: HGAC-GLO#16-209-000-9676**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
02/08/2016
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
06/30/2027
Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,014,180.91
Total Budget	\$0.00	\$7,014,180.91
Total Obligated	\$0.00	\$7,018,021.94
Total Funds Drawdown	\$16,219.38	\$175,241.84
Program Funds Drawdown	\$16,219.38	\$175,241.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,219.38	\$175,241.84
Galveston County	\$16,219.38	\$175,241.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the County of Galveston had its preliminary engineering services underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING

**Grantee Activity Number: 72121003-Rental-LMI-MF-
Activity Title: HGAC-GLO#12-494-000-6692**

Activity Type:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
07/02/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$37,208,265.59
Total Budget	\$0.00	\$37,208,265.59
Total Obligated	\$0.00	\$37,237,986.96
Total Funds Drawdown	\$560,367.22	\$36,700,471.82
Program Funds Drawdown	\$560,367.22	\$36,700,471.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$560,367.22	\$36,700,471.82
Harris County	\$560,367.22	\$36,700,471.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct three hundred thirty-five (335) multi-family rental housing units, of which fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged units or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Construction shall take place in the area of Harris County, Texas

Activity Progress Narrative:

This contract includes funds for more than Affordable Rental which is where these funds are partially expended to. The ARP project under this contract has been complete for 5 years and is in affordability compliance.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		150/335	
# of Multifamily Units	0		150/335	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/335	150/335	0.00
# Renter	0	0	0	0/0	0/335	150/335	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
04/25/2013
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$71,431,897.59
Total Budget	\$0.00	\$71,431,897.59
Total Obligated	\$0.00	\$72,110,614.56
Total Funds Drawdown	\$0.00	\$64,382,957.36
Program Funds Drawdown	\$0.00	\$64,360,636.54
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$66,962.46	\$1,910,192.22
Total Funds Expended	\$0.00	\$64,382,957.36
Galveston	\$0.00	\$20,887,533.83
Galveston Housing Authority	\$0.00	\$43,495,423.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.



Activity Progress Narrative:

Program income generated by this activity was receipted during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15

