

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

October 1, 2024 thru December 31, 2024

Grant Number:

P-18-TX-48-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,301,841,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and



regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$94,584,547.44	\$2,967,833,816.38
B-18-DP-48-0002	\$94,584,547.44	\$2,967,833,816.38
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$94,584,547.44	\$2,967,833,816.38
B-18-DP-48-0002	\$94,584,547.44	\$2,967,833,816.38
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$58,228,797.44	\$2,779,078,200.32
B-18-DP-48-0002	\$58,228,797.44	\$2,779,078,200.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$104,620,859.74	\$645,181,031.33
B-18-DP-48-0002	\$104,620,859.74	\$645,181,031.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$104,620,859.74	\$645,181,031.33
B-18-DP-48-0002	\$104,620,859.74	\$645,181,031.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$104,620,859.74	\$645,181,031.33
B-18-DP-48-0002	\$104,620,859.74	\$645,181,031.33
B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$72,343,157.72	\$438,355,166.83
B-18-DP-48-0002	\$72,343,157.72	\$438,355,166.83
B-19-DT-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	\$ 155,179.50	\$ 1,012,070.00
BEEVILLE, CITY OF	\$ 91,461.36	\$ 469,593.55
MUENSTER, CITY OF	\$ 0.00	\$ 3,615.30
Madisonville	\$ 522,641.05	\$ 3,046,569.49
Marion County	\$ 0.00	\$ 18,750.00
Matagorda County	\$ 0.00	\$ 353,996.40
Mathis, City of	\$ 0.00	\$ 2,425,071.14
Midway	\$ 19,017.00	\$ 19,017.00
Milam County	\$ 42,276.00	\$ 42,276.00
Milano, City of	\$ 929,087.73	\$ 4,022,805.87
Montgomery County	\$ 0.00	\$ 99,886.00
Moulton, City of	\$ 573,027.39	\$ 2,678,739.68
BLANCO, COUNTY OF	\$ 0.00	\$ 19,380.00
New Waverly	\$ 4,831.79	\$ 730,472.14
Newton	\$ 651,031.15	\$ 4,196,326.00
Newton County	\$ 918,064.00	\$ 1,543,169.68
Nixon, City of	\$ 167,727.61	\$ 910,321.46
Nueces County	\$ 70,361.66	\$ 70,361.66
OYSTER CREEK, CITY OF	\$ 0.00	\$ 1,585,343.20
Onalaska	\$ 25,324.50	\$ 54,484.50
PINELAND, CITY OF	\$ 30,285.91	\$ 542,668.97
Palacios	\$ 622,049.88	\$ 2,140,179.20
Pasadena	\$ 6,576,920.11	\$ 23,131,489.02
BUCKHOLTS, TOWN OF	\$ 0.00	\$ 447,646.86
Penitas	\$ 130,868.65	\$ 372,904.65
Polk County	\$ 25,000.00	\$ 25,000.00
Port Lavaca	\$ 24,900.15	\$ 1,073,715.74
Premont	\$ 0.00	\$ 1,292,166.00
RICHMOND, CITY OF	\$ 52,806.83	\$ 663,479.18
ROCKDALE, CITY OF	\$ 288,810.82	\$ 3,936,876.20
Raymondville	\$ 0.00	\$ 912,402.27
Refugio County	\$ 0.00	\$ 796,865.21
Refugio, Town of	\$ 86,433.13	\$ 3,319,215.49
Richwood, City of	\$ 80,320.75	\$ 305,136.97
Bastrop County	\$ 0.00	\$ 876,727.11
Robstown, City of	\$ 0.00	\$ 326,857.32
Rosenberg	\$ 533,799.25	\$ 4,339,209.26
SEGUIN, CITY OF	\$ 193,387.18	\$ 4,184,449.95
SMITHVILLE, CITY OF	\$ 564,745.86	\$ 2,286,099.34
SNOOK, CITY OF	\$ 0.00	\$ 321,270.00
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$ 0.00	\$ 6,472.28



Sabine County	\$ 1,373,994.31	\$ 8,606,066.77
San Augustine	\$ 104,597.09	\$ 377,022.81
San Augustine County	\$ 1,590,751.04	\$ 6,964,966.55
San Felipe, Town of	\$ 14,711.50	\$ 304,234.77
Baytown	\$ 0.00	\$ 3,247,901.96
San Jacinto County	\$ 22,600.00	\$ 22,600.00
San Patricio County	\$ 0.00	\$ 1,703,059.95
San Perlita	\$ 0.00	\$ 22,500.00
Santa Fe	\$ 41,800.00	\$ 146,239.50
Seadrift	\$ 585,532.50	\$ 2,135,587.14
Shepherd	\$ 86,469.60	\$ 494,669.60
Silsbee	\$ 0.00	\$ 239,707.00
Sour Lake	\$ 171,550.00	\$ 1,394,506.00
Sweeny	\$ 672,621.53	\$ 2,016,537.18
TAYLOR, CITY OF	\$ 169,732.94	\$ 1,074,641.29
Bedias, City of	\$ 0.00	\$ 0.00
TIOGA, CITY OF	\$ 0.00	\$ 3,615.30
TOWN OF BURTON	\$ 12,500.80	\$ 26,752.00
Tenaha	\$ 91,686.91	\$ 433,838.22
Texas City	\$ 2,366,478.03	\$ 13,177,914.36
Texas Division Of Emergency Management	\$ 0.00	\$ 2,612,726.35
Texas General Land Office	\$ 53,641,064.73	\$ 352,230,583.44
Trinity	\$ 128,821.90	\$ 512,746.40
Tyler County	\$ 2,362,914.55	\$ 4,826,646.53
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 982,479.56	\$ 1,877,974.72
Uhland	\$ 0.00	\$ 1,368,355.83
Bee, County of	\$ 0.00	\$ 80,000.00
VAN ALSTYNE, CITY OF	\$ 15,000.00	\$ 15,000.00
VIDOR, CITY OF	\$ 16,543.84	\$ 324,881.20
Vidor	\$ 487,907.40	\$ 1,771,892.20
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$ 57,178.89	\$ 57,178.89
Waller County	\$ 121,268.30	\$ 230,729.70
Wallis	\$ 1,015,663.05	\$ 1,850,872.27
West Orange	\$ 174,366.45	\$ 2,503,369.83
Wharton, County of	\$ 96,298.01	\$ 238,135.00
Willacy County	\$ 0.00	\$ 90,000.00
Wimberley	\$ 0.00	\$ 82,500.00
Brazoria	\$ 146,013.45	\$ 1,135,568.21
Woodville	\$ 40,825.00	\$ 181,815.00
YOAKUM, CITY OF	\$ 1,662,172.45	\$ 4,685,041.16
Yorktown, City of	\$ 29,607.95	\$ 698,460.50
ZAVALLA, CITY OF INC	\$ 853,716.27	\$ 2,974,541.21
Brenham, City of	\$ 21,700.00	\$ 967,652.00
Buffalo	\$ 1,096,659.90	\$ 2,794,549.90
ANDERSON, COUNTY OF	\$ 0.00	\$ 85,000.00
Burleson County	\$ 0.00	\$ 57,690.00
CALDWELL, CITY OF	\$ 4,649.50	\$ 554,306.33
CALHOUN COUNTY	\$ 0.00	\$ 1,940,577.80
CAMERON, CITY OF	\$ 0.00	\$ 1,348,240.74
CHAMBERS COUNTY	\$ 0.00	\$ 700,461.65
CITY OF BLOOMING GROVE	\$ 0.00	\$ 3,615.30
CITY OF CALVERT	\$ 0.00	\$ 3,615.30
CITY OF KEMP	\$ 0.00	\$ 3,615.30
CITY OF LEAGUE CITY	\$ 267,256.60	\$ 267,256.60
CITY OF PALMVIEW	\$ 0.00	\$ 10,000.00
Anahuac	\$ 4,543.07	\$ 472,917.07
CLUTE, CITY OF	\$ 0.00	\$ 133,687.50

CREEDMOOR, CITY OF	\$ 17,800.00	\$ 104,300.00
Caldwell, County of	\$ 350,293.32	\$ 3,128,937.22
City of Galveston	\$ 839,281.64	\$ 4,297,664.56
City of Ganado Inc	\$ 105,909.08	\$ 953,217.44
City of Iowa Colony	\$ 7,625.00	\$ 89,975.00
City of Sinton	\$ 0.00	\$ 15,000.00
Coldspring	\$ 15,000.00	\$ 49,740.00
Colorado, County of	\$ 199,619.99	\$ 222,239.99
Columbus, City of	\$ 92,390.80	\$ 92,390.80
Anderson, City Of	\$ 0.00	\$ 0.00
Corrigan	\$ 18,639.83	\$ 18,639.83
Cuero, City of	\$ 0.00	\$ 553,181.00
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$ 1,212.00	\$ 109,275.00
Daisetta	\$ 0.00	\$ 2,840,591.44
Dayton	\$ 57,636.15	\$ 109,757.15
Deep East Texas Council of Governments	\$ 1,692,749.50	\$ 1,692,749.50
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 522,746.60
Dickinson, City of	\$ 0.00	\$ 5,754,000.16
EASTLAND, CITY OF	\$ 288,110.07	\$ 1,875,432.18
EASTLAND, COUNTY OF	\$ 1,067,997.34	\$ 9,522,157.58
Angleton	\$ 0.00	\$ 152,662.39
EL CAMPO, CITY OF	\$ 43,395.25	\$ 1,486,964.20
ELGIN, CITY OF	\$ 0.00	\$ 4,660,696.23
FAYETTEVILLE	\$ 37,500.00	\$ 37,500.00
FLATONIA, CITY OF	\$ 119,250.00	\$ 223,380.94
FRANKLIN CITY OF	\$ 0.00	\$ 25,605.00
Fayette, County of	\$ 0.00	\$ 100,000.00
Freeport	\$ 147,016.80	\$ 3,737,105.29
Friendswood	\$ 70,237.20	\$ 70,237.20
GALVESTON COUNTY WCID 1 DICKINSON	\$ 474,750.33	\$ 1,361,775.33
GRAND PRAIRIE, CITY OF (INC)	\$ 29,099.25	\$ 29,099.25
Aransas Pass	\$ 284,725.70	\$ 284,725.70
GREGORY, CITY OF	\$ 35,906.25	\$ 181,540.75
Galveston Wharves, The	\$ 11,160.00	\$ 11,160.00
Goliad, City Of	\$ 519,668.29	\$ 2,728,456.67
Gonzales County	\$ 13,296.57	\$ 912,874.36
Gonzales, City Of	\$ 0.00	\$ 238,808.08
Grimes County	\$ 69,450.80	\$ 451,040.60
HALLETTSVILLE, CITY OF	\$ 629,172.35	\$ 2,958,616.13
HOUSTON-GALVESTON AREA COUNCIL, THE	\$ 0.00	\$ 12,636.74
Hallettsville, City of	\$ 44,900.00	\$ 104,900.00
Hardin County	\$ 247,559.12	\$ 718,454.35
Austin County	\$ 1,046,787.06	\$ 4,903,207.10
Harris County	\$ 18,675.40	\$ 555,197.17
Harris, County	\$ 2,443,639.73	\$ 2,443,639.73
Hays County	\$ 12,500.00	\$ 37,500.00
Hemphill	\$ 10,569.75	\$ 70,469.25
Hempstead	\$ 214,952.42	\$ 8,364,004.71
Hidalgo County	\$ 4,045,700.71	\$ 10,175,700.01
Hitchcock	\$ 25,469.78	\$ 532,265.26
Houston County	\$ 0.00	\$ 28,000.00
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 33,677.95
IVANHOE, CITY OF	\$ 1,235,186.67	\$ 6,697,287.92
BANDERA, COUNTY OF	\$ 0.00	\$ 33,750.00
Jacinto City	\$ 103,622.03	\$ 1,219,953.98
Jasper	\$ 0.00	\$ 7,945,692.47
Jasper County	\$ 393,876.38	\$ 9,808,871.99

Jefferson County	\$ 197,442.00	\$ 1,238,762.00
Jim Wells County	\$ 76,452.40	\$ 825,399.50
KENEDY, CITY OF	\$ 282,331.26	\$ 4,844,220.50
KINGSVILLE, CITY OF	\$ 613,173.55	\$ 7,087,560.81
KLEBERG COUNTY	\$ 113,616.24	\$ 1,029,748.16
Kleberg County	\$ 65,492.00	\$ 65,492.00
LEXINGTON, CITY OF	\$ 33,683.00	\$ 690,785.47
BASTROP, CITY OF	\$ 0.00	\$ 741,373.26
La Marque, City of	\$ 956,389.90	\$ 9,516,144.00
La Porte	\$ 0.00	\$ 531,522.10
Laward, City of	\$ 0.00	\$ 3,259,639.64
Lee, County of	\$ 0.00	\$ 18,750.00
Leon County	\$ 6,950.00	\$ 28,287.50
Liberty County	\$ 1,164,397.07	\$ 1,660,122.10
Livingston	\$ 49,894.63	\$ 152,682.13
Los Fresnos	\$ 0.00	\$ 8,263.50
MARION, CITY OF	\$ 0.00	\$ 719,744.76
MARTINDALE, CITY OF	\$ 66,668.75	\$ 785,437.28

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	93.39%	13.29%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	\$1,934,752,881.84	\$2,372,337,146.69	\$514,249,174.36
B-19-DT-48-0001	\$2,326,000.00	\$0.00	\$0.00
Limit on Public Services			
B-18-DP-48-0002	\$644,578,350.00	\$60,000.00	\$7,416.64
B-19-DT-48-0001	\$697,800.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-18-DP-48-0002	\$859,437,800.00	\$427,683,236.32	\$73,855,963.44
B-19-DT-48-0001	\$930,400.00	\$0.00	\$0.00
Limit on Admin			
B-18-DP-48-0002	\$214,859,450.00	\$214,859,450.00	\$48,558,055.44
B-19-DT-48-0001	\$232,600.00	\$0.00	\$0.00
Most Impacted and Distressed			
B-18-DP-48-0002	\$2,105,622,610.00	\$1,990,727,451.28	\$438,355,166.83
B-19-DT-48-0001	\$2,326,000.00	\$0.00	\$0.00

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, all programs are in various stages of underway. The GLO continues to approve and award subrecipients' applications for the Regional Mitigation Program, which is currently over 50% obligated while 91 contracts are underway. One Local Hazard Mitigation Plans Program contract was administratively closed.

GLO's efforts to Affirmatively Further Fair Housing: GLO's efforts to Affirmatively Further Fair Housing: To-date across all grants, GLO has completed 931 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2024, GLO completed 13 such reviews.

Resilient Communities Program

The Resilient Communities Program has now executed a total of 63 contracts totaling \$14,558,499.00.



Hazard Mitigation Program

The LHMP has now executed a total of 76 contracts totaling \$6,583,503.49. 70 are still active; 1 mutual recission; 5 working towards contract closeout; and 5 contracts have completed administrative contract closeout.

Housing Oversubscription Supplemental Program

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 9 households.

Resilient Home Program

During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Resilient Home Program applications for assistance, and completed construction on 1 household.

Planning Program

There are 13 active planning contracts; an additional 4 are pending. These contracts include the Texas Disaster Information System, Community Health and Resource Management expansion, Measuring, Mapping and Managing Flood Risks, and the Watershed Study.

Subrecipient Infrastructure Competitions and Programs

Multiple programs were implemented with Mitigation funding. 111 contracts are underway for the Mitigation competitions including areas impacted by 2015 Floods, 2016 Floods, and Hurricane Harvey. 2 contracts are underway for the Mitigation-Coastal Resiliency Program. 14 contracts are underway for the Mitigation Hazard Mitigation Grant Program-Supplemental. 91 contracts are underway for the Mitigation Regional Mitigation Program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$9,309,793.80	\$214,859,450.00	\$48,558,055.44
B-18-DP-48-0002	\$9,309,793.80	\$214,859,450.00	\$48,558,055.44
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$2,925,575.70	\$114,858,680.53	\$18,021,122.69
B-18-DP-48-0002	\$2,925,575.70	\$114,858,680.53	\$18,021,122.69
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$3,009,382.80	\$47,295,184.65	\$10,774,167.62
B-18-DP-48-0002	\$3,009,382.80	\$47,295,184.65	\$10,774,167.62
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$10,376,055.27	\$155,679,754.36	\$47,195,935.21
B-18-DP-48-0002	\$10,376,055.27	\$155,679,754.36	\$47,195,935.21
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$24,585,775.25	\$987,753,948.71	\$195,565,345.59
B-18-DP-48-0002	\$24,585,775.25	\$987,753,948.71	\$195,565,345.59
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$8,643,514.09	\$1,202,951,400.00	\$15,969,796.57
B-18-DP-48-0002	\$8,643,514.09	\$1,202,951,400.00	\$15,969,796.57
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$5,044,478.97	\$101,201,524.00	\$20,225,514.40
B-18-DP-48-0002	\$5,044,478.97	\$101,201,524.00	\$20,225,514.40
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$26,370.13	\$20,929,386.00	\$1,553,429.79
B-18-DP-48-0002	\$26,370.13	\$20,929,386.00	\$1,553,429.79
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$37,510,248.48	\$400,000,000.00	\$195,199,215.31
B-18-DP-48-0002	\$37,510,248.48	\$400,000,000.00	\$195,199,215.31
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$2,433,148.97	\$100,000,000.00	\$86,832,695.37
B-18-DP-48-0002	\$2,433,148.97	\$100,000,000.00	\$86,832,695.37
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$416,812.00	\$34,000,000.00	\$4,027,672.71
B-18-DP-48-0002	\$416,812.00	\$34,000,000.00	\$4,027,672.71
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00



0012, Resilient Communities Program	\$339,704.28	\$103,000,000.00	\$1,258,080.63
B-18-DP-48-0002	\$339,704.28	\$103,000,000.00	\$1,258,080.63
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$0.00	\$750,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$750,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$53.59	\$622,909.66
B-18-DP-48-0002	\$53.59	\$622,909.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$53.59	\$622,909.66
B-18-DP-48-0002	\$53.59	\$622,909.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$53.59	\$622,909.66
Texas General Land Office	\$53.59	\$622,909.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$254.08	\$1,371,296.84
B-18-DP-48-0002	\$254.08	\$1,371,296.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$254.08	\$1,371,296.84
B-18-DP-48-0002	\$254.08	\$1,371,296.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$254.08	\$1,371,296.84
Texas General Land Office	\$254.08	\$1,371,296.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,495.34	\$27,305.28
B-18-DP-48-0002	\$10,495.34	\$27,305.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,495.34	\$27,305.28
B-18-DP-48-0002	\$10,495.34	\$27,305.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,495.34	\$27,305.28
Texas General Land Office	\$10,495.34	\$27,305.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]
Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

03/30/2020

Projected End Date:

03/30/2027

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$255,027.03	\$1,501,941.15
B-18-DP-48-0002	\$255,027.03	\$1,501,941.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$255,027.03	\$1,501,941.15
B-18-DP-48-0002	\$255,027.03	\$1,501,941.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$255,027.03	\$1,501,941.15
Texas General Land Office	\$255,027.03	\$1,501,941.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

32363.77 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,116.20	\$8,784,722.61
B-18-DP-48-0002	\$1,116.20	\$8,784,722.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,116.20	\$8,784,722.61
B-18-DP-48-0002	\$1,116.20	\$8,784,722.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,116.20	\$8,784,722.61
Texas General Land Office	\$1,116.20	\$8,784,722.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT HMGP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,680.52	\$570,862.62
B-18-DP-48-0002	\$1,680.52	\$570,862.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,680.52	\$570,862.62
B-18-DP-48-0002	\$1,680.52	\$570,862.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,680.52	\$570,862.62
Texas General Land Office	\$1,680.52	\$570,862.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HMP PD Holding]

Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,864.77	\$2,839,401.50
B-18-DP-48-0002	\$3,864.77	\$2,839,401.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,864.77	\$2,839,401.50
B-18-DP-48-0002	\$3,864.77	\$2,839,401.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,864.77	\$2,839,401.50
Texas General Land Office	\$3,864.77	\$2,839,401.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Holding activity for activity project delivery for the HMP program.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT RCP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$204.96	\$2,249,458.69
B-18-DP-48-0002	\$204.96	\$2,249,458.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$204.96	\$2,249,458.69
B-18-DP-48-0002	\$204.96	\$2,249,458.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$204.96	\$2,249,458.69
Texas General Land Office	\$204.96	\$2,249,458.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT RMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13.92	\$5,343,804.77
B-18-DP-48-0002	\$13.92	\$5,343,804.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13.92	\$5,343,804.77
B-18-DP-48-0002	\$13.92	\$5,343,804.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13.92	\$5,343,804.77
Texas General Land Office	\$13.92	\$5,343,804.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Administration[MIT]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,037,083.39	\$25,146,703.59
B-18-DP-48-0002	\$9,037,083.39	\$25,146,703.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,037,083.39	\$25,146,703.59
B-18-DP-48-0002	\$9,037,083.39	\$25,146,703.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,037,083.39	\$25,146,703.59
Texas General Land Office	\$9,037,083.39	\$25,146,703.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning



Grantee Activity Number: Planning[MIT]

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

(\$5,825,329.06)

(\$5,825,329.06)

\$0.00

(\$5,825,329.06)

(\$5,825,329.06)

\$0.00

(\$5,825,329.06)

(\$5,825,329.06)

\$0.00

\$2,925,575.70

\$2,925,575.70

\$0.00

\$2,925,575.70

\$2,925,575.70

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,925,575.70

\$2,925,575.70

\$2,925,575.70

\$2,925,575.70

\$0.00

\$68,748,351.47

\$68,748,351.47

\$0.00

\$68,748,351.47

\$68,748,351.47

\$0.00

\$68,748,351.47

\$68,748,351.47

\$0.00

\$18,021,122.69

\$18,021,122.69

\$0.00

\$18,021,122.69

\$18,021,122.69

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$18,021,122.69

\$18,021,122.69

\$18,021,122.69

\$18,021,122.69

\$0.00

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.



Activity Progress Narrative:

There are 13 active planning contracts, an additional 4 are pending. These contracts include the Texas Disaster Information System, Community Health and Resource Management expansion, Measuring, Mapping and Managing Flood Risks, and the Watershed Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[MIT]_24-178-000-E643_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

11/04/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

TEXAS A&M AGRILIFE RESEARCH

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

TEXAS A&M AGRILIFE RESEARCH

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$3,922,037.00 \$3,922,037.00

\$3,922,037.00 \$3,922,037.00

\$0.00 \$0.00

\$3,922,037.00 \$3,922,037.00

\$3,922,037.00 \$3,922,037.00

\$0.00 \$0.00

\$3,922,037.00 \$3,922,037.00

\$3,922,037.00 \$3,922,037.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Texas A&M Agrilife Research will develop, or cause to be developed, linked surface flow models and groundwater flow models supporting comprehensive flood-risk reduction program for the Coryell County Watershed project.

Location Description:

The goal of the Coryell County Watershed project is to reduce flood-related risks in the Leon River Watershed and Cowhouse Creek Watershed in Coryell County and surrounding counties.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition



Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

12/06/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Penitas

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Penitas

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$130,868.65	\$372,904.65
B-18-DP-48-0002	\$130,868.65	\$372,904.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$130,868.65	\$372,904.65
B-18-DP-48-0002	\$130,868.65	\$372,904.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$130,868.65	\$372,904.65
Penitas	\$130,868.65	\$372,904.65
Most Impacted and Distressed Expended	\$130,868.65	\$372,904.65
B-18-DP-48-0002	\$130,868.65	\$372,904.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.



Activity Progress Narrative:

During the reporting period, the City of Penitas completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_22-083-004-D209_HidalgoCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hidalgo County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,566,451.51	\$6,574,837.40
B-18-DP-48-0002	\$2,566,451.51	\$6,574,837.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,566,451.51	\$6,574,837.40
B-18-DP-48-0002	\$2,566,451.51	\$6,574,837.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,566,451.51	\$6,574,837.40
Hidalgo County	\$2,566,451.51	\$6,574,837.40
Most Impacted and Distressed Expended	\$2,566,451.51	\$6,574,837.40
B-18-DP-48-0002	\$2,566,451.51	\$6,574,837.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls and channels and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Hidalgo County at Channel Expansion Phase-1.

Activity Progress Narrative:



During the reporting period, the Hidalgo County had 66% construction underway/completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: 15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

02/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

02/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,574.90	\$11,018.86
B-18-DP-48-0002	\$6,574.90	\$11,018.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,574.90	\$11,018.86
B-18-DP-48-0002	\$6,574.90	\$11,018.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,574.90	\$11,018.86
Texas General Land Office	\$6,574.90	\$11,018.86
Most Impacted and Distressed Expended	\$6,574.90	\$11,018.86
B-18-DP-48-0002	\$6,574.90	\$11,018.86
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 6184.5 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

11/03/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$141,679.89	\$1,926,844.29
B-18-DP-48-0002	\$141,679.89	\$1,926,844.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$141,679.89	\$1,926,844.29
B-18-DP-48-0002	\$141,679.89	\$1,926,844.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$141,679.89	\$1,926,844.29
La Marque, City of	\$141,679.89	\$1,926,844.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of La Marque and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.



Activity Progress Narrative:

During the reporting period, the City of La Marque had construction underway and 22% of construction completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

04/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

05/31/2026

Completed Activity Actual End Date:

Responsible Organization:

TAYLOR, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

TAYLOR, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$157,232.94	\$965,141.29
B-18-DP-48-0002	\$157,232.94	\$965,141.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$157,232.94	\$965,141.29
B-18-DP-48-0002	\$157,232.94	\$965,141.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$157,232.94	\$965,141.29
TAYLOR, CITY OF	\$157,232.94	\$965,141.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the City of Taylor had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0003
Projected Start Date:
 02/12/2021
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2015 Floods State Mitigation Competition
Projected End Date:
 02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,574.91	\$11,018.86
B-18-DP-48-0002	\$6,574.91	\$11,018.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,574.91	\$11,018.86
B-18-DP-48-0002	\$6,574.91	\$11,018.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,574.91	\$11,018.86
Texas General Land Office	\$6,574.91	\$11,018.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 6184.5 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition



Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny

Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$672,621.53	\$2,016,537.18
B-18-DP-48-0002	\$672,621.53	\$2,016,537.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$672,621.53	\$2,016,537.18
B-18-DP-48-0002	\$672,621.53	\$2,016,537.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$672,621.53	\$2,016,537.18
Sweeny	\$672,621.53	\$2,016,537.18
Most Impacted and Distressed Expended	\$672,621.53	\$2,016,537.18
B-18-DP-48-0002	\$672,621.53	\$2,016,537.18
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements



The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

During the reporting period, the City of Sweeny had construction underway for its sewer and Street projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-010-D210_HarrisCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,443,639.73	\$2,443,639.73
B-18-DP-48-0002	\$2,443,639.73	\$2,443,639.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,443,639.73	\$2,443,639.73
B-18-DP-48-0002	\$2,443,639.73	\$2,443,639.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,443,639.73	\$2,443,639.73
Harris, County	\$2,443,639.73	\$2,443,639.73
Most Impacted and Distressed Expended	\$2,443,639.73	\$2,443,639.73
B-18-DP-48-0002	\$2,443,639.73	\$2,443,639.73
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall regrade roadside ditches, install new storm sewer piping, create a detention pond, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at Cloverleaf Drainage Improvements (Detention Pond) and Cloverleaf Drainage Improvements.



Activity Progress Narrative:

During the reporting period, Harris County had construction underway for its flood and drainage Cloverleaf project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212

JacintoCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/10/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jacinto City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$5,319,717.00

\$0.00 \$5,319,717.00

\$0.00 \$0.00

\$0.00 \$5,319,717.00

\$0.00 \$5,319,717.00

\$0.00 \$0.00

\$0.00 \$5,319,717.00

\$0.00 \$5,319,717.00

\$0.00 \$0.00

\$41,807.70 \$558,248.40

\$41,807.70 \$558,248.40

\$0.00 \$0.00

\$41,807.70 \$558,248.40

\$41,807.70 \$558,248.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$41,807.70 \$558,248.40

\$41,807.70 \$558,248.40

\$41,807.70 \$558,248.40

\$41,807.70 \$558,248.40

\$0.00 \$0.00

Activity Description:

The City of Jacinto City shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Jacinto City at Oates Road, West of Switzer Street along Railroad, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Hart Street, Akron Alley, Kerbey Street, Cheston Drive, Jennifer Lane, and Charlie Oates Drive.



Activity Progress Narrative:

During the reporting period, the City of Jacinto City completed engineering design for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Freeport

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$147,016.80	\$2,880,889.89
B-18-DP-48-0002	\$147,016.80	\$2,880,889.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$147,016.80	\$2,880,889.89
B-18-DP-48-0002	\$147,016.80	\$2,880,889.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$147,016.80	\$2,880,889.89
Freeport	\$147,016.80	\$2,880,889.89
Most Impacted and Distressed Expended	\$147,016.80	\$2,880,889.89
B-18-DP-48-0002	\$147,016.80	\$2,880,889.89
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.



Activity Progress Narrative:

During the reporting period, the City of Freeport completed engineering design for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-015-D217_Brazoria_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/10/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Brazoria

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$95,400.00	\$673,450.25
B-18-DP-48-0002	\$95,400.00	\$673,450.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$95,400.00	\$673,450.25
B-18-DP-48-0002	\$95,400.00	\$673,450.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$95,400.00	\$673,450.25
Brazoria	\$95,400.00	\$673,450.25
Most Impacted and Distressed Expended	\$95,400.00	\$673,450.25
B-18-DP-48-0002	\$95,400.00	\$673,450.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall perform upgrades to the wastewater treatment plant, replace sanitary sewer pipes, remove manhole covers, replace manhole covers and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

Activity Progress Narrative:

During the reporting period, the City of Brazoria had construction underway for its sewer facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220_NewtonCounty

Activity Title: Street Improvements and Flood and Drainage Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$0.00
\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$0.00
\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$0.00
\$179,640.00	\$804,745.68
\$179,640.00	\$804,745.68
\$0.00	\$0.00
\$179,640.00	\$804,745.68
\$179,640.00	\$804,745.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$179,640.00	\$804,745.68
\$179,640.00	\$804,745.68
\$179,640.00	\$804,745.68
\$179,640.00	\$804,745.68
\$0.00	\$0.00

Activity Description:

Street Improvements

Newton County shall replace bridges and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tract and block group ACS 2015 LMISD.

Flood and Drainage Facilities

Newton County shall install one box culvert on Whitman Branch. This activity meets the



low- and moderate-income national objective through the use of a survey.

Location Description:

Street Improvements construction shall take place in Newton County at:

- Bridge 1 - CR 1021, Hunter Creek,
- Bridge 2 - CR 1022, Melhomes Creek/Irving Branch,

- Bridge 4 - CR 3037, East Branch White Oak Creek,
- Bridge 5 - CR 3038, East Branch White Oak Creek, and
- Bridge 7 - CR 3073, Whitman Branch.

Flood and Drainage Facilities construction shall take place approximately 55' east of Davison Street.

Activity Progress Narrative:

During the reporting period, Newton County has construction commencement underway for 1 Street Improvement project site and 1 Flood and Drainage project site

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: 16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

02/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

02/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$3,191,526.50
\$0.00	\$3,191,526.50
\$0.00	\$0.00
\$0.00	\$3,191,526.50
\$0.00	\$3,191,526.50
\$0.00	\$0.00
\$0.00	\$3,191,526.50
\$0.00	\$3,191,526.50
\$0.00	\$0.00
\$15,237.47	\$41,189.23
\$15,237.47	\$41,189.23
\$0.00	\$0.00
\$15,237.47	\$41,189.23
\$15,237.47	\$41,189.23
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,237.47	\$41,189.23
\$15,237.47	\$41,189.23
\$15,237.47	\$41,189.23
\$15,237.47	\$41,189.23
\$0.00	\$0.00

Activity Description:

16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 14105.89 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, COUNTY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

EASTLAND, COUNTY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,061,747.34	\$9,515,907.58
B-18-DP-48-0002	\$1,061,747.34	\$9,515,907.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,061,747.34	\$9,515,907.58
B-18-DP-48-0002	\$1,061,747.34	\$9,515,907.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,061,747.34	\$9,515,907.58
EASTLAND, COUNTY OF	\$1,061,747.34	\$9,515,907.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements: Sheet Pile Slope Stabilization, Raw Water Pump Station, New Raw Water Line, Auxiliary Spillway Erosion Cutoff Wall, and



Concrete Principal Spillway Conduit & Morning Glory Inlet Structure Rehabilitation.

Activity Progress Narrative:

During the reporting period, Eastland County completed construction and is pending submission of construction completion documentation for its Lake Leon mitigation efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Buffalo

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Buffalo

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,096,659.90	\$2,794,549.90
B-18-DP-48-0002	\$1,096,659.90	\$2,794,549.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,096,659.90	\$2,794,549.90
B-18-DP-48-0002	\$1,096,659.90	\$2,794,549.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,096,659.90	\$2,794,549.90
Buffalo	\$1,096,659.90	\$2,794,549.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During the reporting period, the City of Buffalo continues construction with 29.33% completed and submitted change request for time extension for its wastewater plant project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	28800/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland

Activity Title: Flood and Drainage, Street Improvement, & Buyout

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$288,110.07	\$1,875,432.18
B-18-DP-48-0002	\$288,110.07	\$1,875,432.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$288,110.07	\$1,875,432.18
B-18-DP-48-0002	\$288,110.07	\$1,875,432.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$288,110.07	\$1,875,432.18
EASTLAND, CITY OF	\$288,110.07	\$1,875,432.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

Street Improvement

City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

Buyout

City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

Activity Progress Narrative:

During the reporting period, the City of Eastland continues construction for its flood and drainage and street improvements projects. Change request submitted for a performance statement and budget modification as well as a time extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hidalgo County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,479,249.20	\$3,600,862.61
B-18-DP-48-0002	\$1,479,249.20	\$3,600,862.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,479,249.20	\$3,600,862.61
B-18-DP-48-0002	\$1,479,249.20	\$3,600,862.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,479,249.20	\$3,600,862.61
Hidalgo County	\$1,479,249.20	\$3,600,862.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Progress Narrative:



During the reporting period, the Hidalgo County had 63% construction underway/completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Tenaha

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Tenaha

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$91,686.91	\$433,838.22
B-18-DP-48-0002	\$91,686.91	\$433,838.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$91,686.91	\$433,838.22
B-18-DP-48-0002	\$91,686.91	\$433,838.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$91,686.91	\$433,838.22
Tenaha	\$91,686.91	\$433,838.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B,



Line C, Line D. This project constitutes a city-wide benefit to the persons of City of Teneha.

Activity Progress Narrative:

During the reporting period, the City of Teneha had engineering design underway and has submitted change request for time extension for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KINGSVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

KINGSVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$383,451.95	\$3,219,981.21
B-18-DP-48-0002	\$383,451.95	\$3,219,981.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$383,451.95	\$3,219,981.21
B-18-DP-48-0002	\$383,451.95	\$3,219,981.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$383,451.95	\$3,219,981.21
KINGSVILLE, CITY OF	\$383,451.95	\$3,219,981.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace manholes, rehabilitate, and create new lift stations, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, Golf Course Road Lift Station, Proposed



New Lift Station at BUS77, Sanitary Sewer, PVC Main Replacement, and Region 1-3 Manholes.

Activity Progress Narrative:

During the reporting period, Still in construction, time extension pending docu sign

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla

Activity Title: Flood and Drainage, Street Improvements & Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/19/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ZAVALLA, CITY OF INC

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$853,716.27	\$2,974,541.21
B-18-DP-48-0002	\$853,716.27	\$2,974,541.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$853,716.27	\$2,974,541.21
B-18-DP-48-0002	\$853,716.27	\$2,974,541.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$853,716.27	\$2,974,541.21
ZAVALLA, CITY OF INC	\$853,716.27	\$2,974,541.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage:

City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:

City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:

City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.



These activities meet the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:

During the reporting period, construction is at 100% complete and has requested time extension for administrative closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

02/15/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Trinity

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Trinity

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$128,821.90	\$512,746.40
B-18-DP-48-0002	\$128,821.90	\$512,746.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$128,821.90	\$512,746.40
B-18-DP-48-0002	\$128,821.90	\$512,746.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$128,821.90	\$512,746.40
Trinity	\$128,821.90	\$512,746.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install treatment, pumping and disinfection facilities, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Old Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 9, Waterline Site 9, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, Hwy 94 Site 15, Waterline Site 16, Waterline Site 17, New Rockdale Booster Station Site 18, Waterline Site 19, and Waterline Site 20.

Activity Progress Narrative:

During the reporting period, the City of Trinity had construction underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-022-D468_SanAugustineCo_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0004
Projected Start Date:
 03/01/2022
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2016 Floods State Mitigation Competition
Projected End Date:
 05/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 San Augustine County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,382,011.04	\$3,131,943.46
B-18-DP-48-0002	\$1,382,011.04	\$3,131,943.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,382,011.04	\$3,131,943.46
B-18-DP-48-0002	\$1,382,011.04	\$3,131,943.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,382,011.04	\$3,131,943.46
San Augustine County	\$1,382,011.04	\$3,131,943.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in San Augustine County at Fair Grounds.

Activity Progress Narrative:

During the reporting period, San Augustin County had construction underway for its public facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: 16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

02/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

02/21/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,237.46	\$41,189.22
B-18-DP-48-0002	\$15,237.46	\$41,189.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,237.46	\$41,189.22
B-18-DP-48-0002	\$15,237.46	\$41,189.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,237.46	\$41,189.22
Texas General Land Office	\$15,237.46	\$41,189.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 14105.89 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition



Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/08/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Pasadena

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

Total Projected Budget from All Sources	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,576,920.11	\$23,131,489.02
B-18-DP-48-0002	\$6,576,920.11	\$23,131,489.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,576,920.11	\$23,131,489.02
B-18-DP-48-0002	\$6,576,920.11	\$23,131,489.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,576,920.11	\$23,131,489.02
Pasadena	\$6,576,920.11	\$23,131,489.02
Most Impacted and Distressed Expended	\$6,576,920.11	\$23,131,489.02
B-18-DP-48-0002	\$6,576,920.11	\$23,131,489.02
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.



Activity Progress Narrative:

During the report period, the Pasadena City had 70% construction completed for project site and 10% completed for another. Time extension has been approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/13/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Rosenberg

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$533,799.25	\$4,339,209.26
B-18-DP-48-0002	\$533,799.25	\$4,339,209.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$533,799.25	\$4,339,209.26
B-18-DP-48-0002	\$533,799.25	\$4,339,209.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$533,799.25	\$4,339,209.26
Rosenberg	\$533,799.25	\$4,339,209.26
Most Impacted and Distressed Expended	\$533,799.25	\$4,339,209.26
B-18-DP-48-0002	\$533,799.25	\$4,339,209.26
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Progress Narrative:

During the report period, the City of Rosenberg had acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$773,210.01	\$7,132,983.41
B-18-DP-48-0002	\$773,210.01	\$7,132,983.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$773,210.01	\$7,132,983.41
B-18-DP-48-0002	\$773,210.01	\$7,132,983.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$773,210.01	\$7,132,983.41
La Marque, City of	\$773,210.01	\$7,132,983.41
Most Impacted and Distressed Expended	\$773,210.01	\$7,132,983.41
B-18-DP-48-0002	\$773,210.01	\$7,132,983.41
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of La Marque had construction underway for its Sewer Facilities project. An extension has been approved due to manufacturing delays for the lift stations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/31/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

City of Galveston

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$839,281.64	\$4,257,660.56
B-18-DP-48-0002	\$839,281.64	\$4,257,660.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$839,281.64	\$4,257,660.56
B-18-DP-48-0002	\$839,281.64	\$4,257,660.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$839,281.64	\$4,257,660.56
City of Galveston	\$839,281.64	\$4,257,660.56
Most Impacted and Distressed Expended	\$839,281.64	\$4,257,660.56
B-18-DP-48-0002	\$839,281.64	\$4,257,660.56
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heard's Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,



Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59th Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period, the City of Galveston had 70% preliminary engineering design underway for its S.Shore Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/11/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$487,907.40	\$1,771,892.20
B-18-DP-48-0002	\$487,907.40	\$1,771,892.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$487,907.40	\$1,771,892.20
B-18-DP-48-0002	\$487,907.40	\$1,771,892.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$487,907.40	\$1,771,892.20
Vidor	\$487,907.40	\$1,771,892.20
Most Impacted and Distressed Expended	\$487,907.40	\$1,771,892.20
B-18-DP-48-0002	\$487,907.40	\$1,771,892.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage



Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During the reporting period, the City of Vidor had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,175.12	\$1,415,361.17
B-18-DP-48-0002	\$4,175.12	\$1,415,361.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,175.12	\$1,415,361.17
B-18-DP-48-0002	\$4,175.12	\$1,415,361.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,175.12	\$1,415,361.17
IVANHOE, CITY OF	\$4,175.12	\$2,066,870.42
Most Impacted and Distressed Expended	\$4,175.12	\$1,415,361.17
B-18-DP-48-0002	\$4,175.12	\$1,415,361.17
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

Location Description:



Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

Activity Progress Narrative:

During the reporting period preliminary engineering design reached 65% completion for the City of Ivanhoe's flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

EL CAMPO, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

EL CAMPO, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,065.85	\$1,476,634.80
B-18-DP-48-0002	\$33,065.85	\$1,476,634.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,065.85	\$1,476,634.80
B-18-DP-48-0002	\$33,065.85	\$1,476,634.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,065.85	\$1,476,634.80
EL CAMPO, CITY OF	\$33,065.85	\$1,476,634.80
Most Impacted and Distressed Expended	\$33,065.85	\$1,476,634.80
B-18-DP-48-0002	\$33,065.85	\$1,476,634.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, adjust existing culverts, add backslope drains, replace a bridge, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Pinchot Street Bridge.



Activity Progress Narrative:

During the reporting period, the City of El Campo completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,507,403.98	\$7,344,875.28
B-18-DP-48-0002	\$1,507,403.98	\$7,344,875.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,507,403.98	\$7,344,875.28
B-18-DP-48-0002	\$1,507,403.98	\$7,344,875.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,507,403.98	\$7,344,875.28
Texas City	\$1,507,403.98	\$7,344,875.28
Most Impacted and Distressed Expended	\$1,507,403.98	\$7,344,875.28
B-18-DP-48-0002	\$1,507,403.98	\$7,344,875.28
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.



Activity Progress Narrative:

During the reporting period, the City of Texas City had construction complete and the COCC underway for its Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$0.00
\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$0.00
\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$0.00
\$137,330.73	\$4,999,942.76
\$137,330.73	\$4,999,942.76
\$0.00	\$0.00
\$137,330.73	\$4,999,942.76
\$137,330.73	\$4,999,942.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$137,330.73	\$4,999,942.76
\$137,330.73	\$4,999,942.76
\$137,330.73	\$4,999,942.76
\$0.00	\$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.



Activity Progress Narrative:

During the reporting period preliminary engineering design reached 39% completion for Jasper County's flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Refugio, Town of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,379.63	\$3,234,433.99
B-18-DP-48-0002	\$72,379.63	\$3,234,433.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,379.63	\$3,234,433.99
B-18-DP-48-0002	\$72,379.63	\$3,234,433.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,379.63	\$3,234,433.99
Refugio, Town of	\$72,379.63	\$3,234,433.99
Most Impacted and Distressed Expended	\$72,379.63	\$3,234,433.99
B-18-DP-48-0002	\$72,379.63	\$3,234,433.99
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities
The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants, and complete all associated appurtenances.



Sewer Facilities

The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction for the Flood and Drainage improvements shall take place in the City of Refugio at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, Fanin Street Drainage Ditch Improvements, West Commons Street Drainage Improvements, and Commerce Street Drainage Improvements.

Construction for the Water Facility improvements shall take place in the City of Refugio at at the Generators for Treatment Plant #1-3 and New Elevated Water Storage Tank and Generator.

Construction for the Sewer Facility improvements shall take place in the City of Refugio at the Lift Station Generator #1-5 and New Wastewater Treatment Plant and Generator.

Activity Progress Narrative:

During the reporting period, the City of Refugio had construction underway for its flood and drainage/water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF
Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

GALVESTON COUNTY WCID 1 DICKINSON

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

GALVESTON COUNTY WCID 1 DICKINSON

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$474,750.33	\$1,361,775.33
B-18-DP-48-0002	\$474,750.33	\$1,361,775.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$474,750.33	\$1,361,775.33
B-18-DP-48-0002	\$474,750.33	\$1,361,775.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$474,750.33	\$1,361,775.33
GALVESTON COUNTY WCID 1 DICKINSON	\$474,750.33	\$1,361,775.33
Most Impacted and Distressed Expended	\$474,750.33	\$1,361,775.33
B-18-DP-48-0002	\$474,750.33	\$1,361,775.33
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall demolish existing structures; upgrade water well transmission lines and water distribution lines; rehabilitate existing water storage tanks; install a water booster station, mixing systems, and a generator; install a metal warehouse building and vehicle enclosure; and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.

Activity Progress Narrative:

During the reporting period, the County of Galveston WCID had construction procurement underway for its Water System Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sour Lake

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$171,550.00	\$1,394,506.00
B-18-DP-48-0002	\$171,550.00	\$1,394,506.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$171,550.00	\$1,394,506.00
B-18-DP-48-0002	\$171,550.00	\$1,394,506.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$171,550.00	\$1,394,506.00
Sour Lake	\$171,550.00	\$1,394,506.00
Most Impacted and Distressed Expended	\$171,550.00	\$1,394,506.00
B-18-DP-48-0002	\$171,550.00	\$1,394,506.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.



Activity Progress Narrative:

During the reporting period, the City of Sour Lake had 10% of construction underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1089/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024

To Date

\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$525,687.25	\$3,776,753.85
\$525,687.25	\$3,776,753.85
\$0.00	\$0.00
\$525,687.25	\$3,776,753.85
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$525,687.25	\$3,776,753.85
\$525,687.25	\$3,776,753.85
\$525,687.25	\$3,776,753.85
\$0.00	\$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution



Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, City of Newton Elevated Storage project underway. Distribution System project underway. Plant facilities 60% design completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

GALENA PARK, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

GALENA PARK, CITY OF

Harris County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,675.40	\$555,197.17
B-18-DP-48-0002	\$18,675.40	\$555,197.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,675.40	\$555,197.17
B-18-DP-48-0002	\$18,675.40	\$555,197.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,675.40	\$555,197.17
GALENA PARK, CITY OF	\$0.00	\$0.00
Harris County	\$18,675.40	\$555,197.17
Most Impacted and Distressed Expended	\$18,675.40	\$555,197.17
B-18-DP-48-0002	\$18,675.40	\$555,197.17
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, Galena Park completed environmental review for its water plant improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jacinto City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$61,814.33	\$661,705.58
B-18-DP-48-0002	\$61,814.33	\$661,705.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$61,814.33	\$661,705.58
B-18-DP-48-0002	\$61,814.33	\$661,705.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$61,814.33	\$661,705.58
Jacinto City	\$61,814.33	\$661,705.58
Most Impacted and Distressed Expended	\$61,814.33	\$661,705.58
B-18-DP-48-0002	\$61,814.33	\$661,705.58
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will provide a city-wide benefit to the persons of Jacinto City and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Jacinto City.



Activity Progress Narrative:

During the reporting period, the Jacinto City working on bidding phase for its sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	70/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Shepherd

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,900.00	\$484,100.00
B-18-DP-48-0002	\$75,900.00	\$484,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,900.00	\$484,100.00
B-18-DP-48-0002	\$75,900.00	\$484,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$75,900.00	\$484,100.00
Shepherd	\$75,900.00	\$484,100.00
Most Impacted and Distressed Expended	\$75,900.00	\$484,100.00
B-18-DP-48-0002	\$75,900.00	\$484,100.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3rd Street Sewer Line, 2nd Street



Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

During the reporting, the City of Shepard had construction procurement underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-063-D320_Brazoria_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/20/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Brazoria

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,613.45	\$462,117.96
B-18-DP-48-0002	\$50,613.45	\$462,117.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,613.45	\$462,117.96
B-18-DP-48-0002	\$50,613.45	\$462,117.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,613.45	\$462,117.96
Brazoria	\$50,613.45	\$462,117.96
Most Impacted and Distressed Expended	\$50,613.45	\$462,117.96
B-18-DP-48-0002	\$50,613.45	\$462,117.96
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.



Activity Progress Narrative:

During the reporting period, the City of Brazoria completed environmental review for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$174,366.45	\$2,503,369.83
B-18-DP-48-0002	\$174,366.45	\$2,503,369.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$174,366.45	\$2,503,369.83
B-18-DP-48-0002	\$174,366.45	\$2,503,369.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$174,366.45	\$2,503,369.83
West Orange	\$174,366.45	\$2,503,369.83
Most Impacted and Distressed Expended	\$174,366.45	\$2,503,369.83
B-18-DP-48-0002	\$174,366.45	\$2,503,369.83
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue,



Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, E. Milam Street, Travis Street East, and Smith Street East.

Activity Progress Narrative:

During the reporting period, the City of West Orange had 60% of construction complete and an extension was approved for additional time to complete the flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Anahuac

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,543.07	\$472,917.07
B-18-DP-48-0002	\$4,543.07	\$472,917.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,543.07	\$472,917.07
B-18-DP-48-0002	\$4,543.07	\$472,917.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,543.07	\$472,917.07
Anahuac	\$4,543.07	\$472,917.07
Most Impacted and Distressed Expended	\$4,543.07	\$472,917.07
B-18-DP-48-0002	\$4,543.07	\$472,917.07
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Progress Narrative:

During the reporting period, Anahua has construction underway for its Water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
02/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/12/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$81,668.26	\$183,564.33
B-18-DP-48-0002	\$81,668.26	\$183,564.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$81,668.26	\$183,564.33
B-18-DP-48-0002	\$81,668.26	\$183,564.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$81,668.26	\$183,564.33
Texas General Land Office	\$81,668.26	\$183,564.33
Most Impacted and Distressed Expended	\$81,668.26	\$183,564.33
B-18-DP-48-0002	\$81,668.26	\$183,564.33
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 50789.51 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/25/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

KENEDY, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

KENEDY, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$282,331.26	\$4,844,220.50
B-18-DP-48-0002	\$282,331.26	\$4,844,220.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$282,331.26	\$4,844,220.50
B-18-DP-48-0002	\$282,331.26	\$4,844,220.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$282,331.26	\$4,844,220.50
KENEDY, CITY OF	\$282,331.26	\$7,187,411.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kenedy shall construct a water transmission line in three sections, construct an elevated water storage tank and install generator, construct water treatment plant with ancillary equipment to include a ground storage tank, generator, pump station, cooling tower, and water collection line and complete all associated appurtenances. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:



Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line A-C, Elevated Storage Tank, and Water Treatment Plant. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Kenedy received Authority to Use Grant funds and acquisition is underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$649,975.00	\$4,506,395.04
B-18-DP-48-0002	\$649,975.00	\$4,506,395.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$649,975.00	\$4,506,395.04
B-18-DP-48-0002	\$649,975.00	\$4,506,395.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$649,975.00	\$4,506,395.04
Austin County	\$649,975.00	\$5,922,316.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2



Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County had construction, acquisition, and engineering activities underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin

Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
SEGUIN, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$193,387.18	\$4,184,449.95
B-18-DP-48-0002	\$193,387.18	\$4,184,449.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$193,387.18	\$4,184,449.95
B-18-DP-48-0002	\$193,387.18	\$4,184,449.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$193,387.18	\$4,184,449.95
SEGUIN, CITY OF	\$193,387.18	\$4,184,449.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.
These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.



Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

Activity Progress Narrative:

During the reporting period, the City of Seguin completed acquisition and begun procurement for its flood and drainage and street improvements projects project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KINGSVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

KINGSVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$229,721.60	\$3,867,579.60
B-18-DP-48-0002	\$229,721.60	\$3,867,579.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$229,721.60	\$3,867,579.60
B-18-DP-48-0002	\$229,721.60	\$3,867,579.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$229,721.60	\$3,867,579.60
KINGSVILLE, CITY OF	\$229,721.60	\$3,867,579.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King



Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting period, Still in construction, time extension pending docu sign

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

SMITHVILLE, CITY OF

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$564,745.86	\$2,203,599.34
B-18-DP-48-0002	\$564,745.86	\$2,203,599.34
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$564,745.86	\$2,203,599.34
B-18-DP-48-0002	\$564,745.86	\$2,203,599.34
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$564,745.86	\$2,203,599.34
SMITHVILLE, CITY OF	\$564,745.86	\$2,546,910.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville had 11% of construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Caldwell, County of

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$350,293.32	\$3,128,937.22
B-18-DP-48-0002	\$350,293.32	\$3,128,937.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$350,293.32	\$3,128,937.22
B-18-DP-48-0002	\$350,293.32	\$3,128,937.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$350,293.32	\$3,128,937.22
Caldwell, County of	\$350,293.32	\$4,186,958.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



Activity Progress Narrative:

During the reporting period, Caldwell County had construction underway for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sabine County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,305,078.31	\$8,212,550.27
B-18-DP-48-0002	\$1,305,078.31	\$8,212,550.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,305,078.31	\$8,212,550.27
B-18-DP-48-0002	\$1,305,078.31	\$8,212,550.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,305,078.31	\$8,212,550.27
Sabine County	\$1,305,078.31	\$8,212,550.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping,



Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Progress Narrative:

During the reporting period, Sabine County had 90% of construction complete for its Flood and Drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

HALLETTSVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

HALLETTSVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$517,954.75	\$2,847,398.53
B-18-DP-48-0002	\$517,954.75	\$2,847,398.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$517,954.75	\$2,847,398.53
B-18-DP-48-0002	\$517,954.75	\$2,847,398.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$517,954.75	\$2,847,398.53
HALLETTSVILLE, CITY OF	\$517,954.75	\$3,141,561.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South



Glendale Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville completed construction on two project sites with construction underway for the remaining sites of their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/13/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jim Wells County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$76,452.40	\$825,399.50
B-18-DP-48-0002	\$76,452.40	\$825,399.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$76,452.40	\$825,399.50
B-18-DP-48-0002	\$76,452.40	\$825,399.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$76,452.40	\$825,399.50
Jim Wells County	\$76,452.40	\$825,399.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jim Wells County at Zamora Street, Garza Street, Cardona Street, Corina Street, Cruz Street, Perez Street, Pierce Street, Rosario Street, Morgan Street, Iglesias Street, Carmen Street, West



Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira Street, Cristina Street, Guerra Street, Carmen Street #2, Range Street, Castillo Street, Luera Street , South Gulf Street, Detention Pond #5, Detention Pond #4, Beam Station Road Box Culvert, FM 1554 Ditch/Swale, Detention Pond #4 Double Drainpipes, FM 1554 RCP Pipes to Pond #1, Detention Pond #1, Double Drainpipes, Shelia Drive Swale/Ditch, Melissa Drive Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch, CR 134 Swale/Ditch, Detention Pond #2 Drainpipe, and Detention Pond #2.

Activity Progress Narrative:

During the reporting period, Acquiring land time extension pending docusign

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KLEBERG COUNTY

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

KLEBERG COUNTY

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$113,616.24	\$1,029,748.16
B-18-DP-48-0002	\$113,616.24	\$1,029,748.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$113,616.24	\$1,029,748.16
B-18-DP-48-0002	\$113,616.24	\$1,029,748.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$113,616.24	\$1,029,748.16
KLEBERG COUNTY	\$113,616.24	\$1,029,748.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Corral Avenue Area Drainage Improvements.



Activity Progress Narrative:

During the reporting period, Still in construction, time extension pending docu sign

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Goliad, City Of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Goliad, City Of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$9,353,554.00
\$0.00	\$9,353,554.00
\$0.00	\$0.00
\$0.00	\$9,353,554.00
\$0.00	\$9,353,554.00
\$0.00	\$0.00
\$0.00	\$9,353,554.00
\$0.00	\$9,353,554.00
\$0.00	\$0.00
\$519,668.29	\$2,728,456.67
\$519,668.29	\$2,728,456.67
\$0.00	\$0.00
\$519,668.29	\$2,728,456.67
\$519,668.29	\$2,728,456.67
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$519,668.29	\$2,728,456.67
\$519,668.29	\$2,728,456.67
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/06/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hempstead

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hempstead

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$214,952.42	\$8,364,004.71
B-18-DP-48-0002	\$214,952.42	\$8,364,004.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$214,952.42	\$8,364,004.71
B-18-DP-48-0002	\$214,952.42	\$8,364,004.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$214,952.42	\$8,364,004.71
Hempstead	\$214,952.42	\$8,364,004.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall grade and revegetate drainage channels, reset, or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Hempstead at Blasingame Channel Improvements, Shepard Street, Colorado Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, St. Mary's Street, Calvit Street, New Orleans Street, Austin Street, Bremond Street, Wilkins Street, Mitchamore Road, Rice Street, Brazos Street, 1st-6th and 8th Streets.

Activity Progress Narrative:

During the reporting period, the City of Hempstead had completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	208/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/22/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$520,810.98	\$2,395,130.03
B-18-DP-48-0002	\$520,810.98	\$2,395,130.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$520,810.98	\$2,395,130.03
B-18-DP-48-0002	\$520,810.98	\$2,395,130.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$520,810.98	\$2,395,130.03
YOAKUM, CITY OF	\$520,810.98	\$2,395,130.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Yoakum and therefore meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

During the reporting period, City of Yoakum had 75% of construction complete for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,069,230.33	\$2,054,154.99
B-18-DP-48-0002	\$1,069,230.33	\$2,054,154.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,069,230.33	\$2,054,154.99
B-18-DP-48-0002	\$1,069,230.33	\$2,054,154.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,069,230.33	\$2,054,154.99
YOAKUM, CITY OF	\$1,069,230.33	\$2,054,154.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.



Activity Progress Narrative:

During the reporting period, City of Yoakum had 75% of construction complete for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ALICE, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$155,179.50	\$1,012,070.00
B-18-DP-48-0002	\$155,179.50	\$1,012,070.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$155,179.50	\$1,012,070.00
B-18-DP-48-0002	\$155,179.50	\$1,012,070.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$155,179.50	\$1,012,070.00
ALICE, CITY OF	\$155,179.50	\$1,012,070.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction shall take place in the City of Alice at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street



Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1.

Activity Progress Narrative:

During the reporting period, the City of Alice had construction underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

MARTINDALE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

MARTINDALE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,168.75	\$702,937.28
B-18-DP-48-0002	\$44,168.75	\$702,937.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,168.75	\$702,937.28
B-18-DP-48-0002	\$44,168.75	\$702,937.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,168.75	\$702,937.28
MARTINDALE, CITY OF	\$44,168.75	\$702,937.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities

The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities

The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.



Street Improvements

The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Martindale and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750' southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street. This project constitutes a city-wide benefit to the persons of City of Martindale.

Activity Progress Narrative:

During the reporting period, the City of Martindale had 90% engineering design underway for its Flood and Drainage, Water Facilities, Sewer Facilities, and Street Improvement projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado

Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/05/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Ganado Inc

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,909.08	\$953,217.44
B-18-DP-48-0002	\$105,909.08	\$953,217.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,909.08	\$953,217.44
B-18-DP-48-0002	\$105,909.08	\$953,217.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$105,909.08	\$953,217.44
City of Ganado Inc	\$105,909.08	\$953,217.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Ganado shall install new wastewater collection mains, manholes, cleanouts, reducers, plugs, and complete all associated appurtenances.

Water Facilities

The City of Ganado shall install new water distribution lines, water main taps, valves, reducers, fire hydrants, and complete all associated appurtenances.

These activities meet the low- to moderate-income national objective through the city-wide ACS 2015 LMISD.



Location Description:

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-2. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, the City of Ganado had preliminary engineering design underway for its Water Facilities project. During the reporting period, the City of Ganado had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Madisonville

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Madisonville

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$522,641.05	\$3,046,569.49
B-18-DP-48-0002	\$522,641.05	\$3,046,569.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$522,641.05	\$3,046,569.49
B-18-DP-48-0002	\$522,641.05	\$3,046,569.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$522,641.05	\$3,046,569.49
Madisonville	\$522,641.05	\$3,046,569.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Madisonville shall complete sewer system improvements including upgrade of sewer lines and manholes throughout the City and associated improvements at the Wastewater Treatment Plant, including culvert upgrades, ditch regrading and associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Madisonville at North Wilson Street, Washington Street, West Collard Street, North Panama Street, Martin Luther King Jr Street, Amos Street, Bullard Street, Ivey Street, West Viser



Street, North Elm Street, West Collard Street, North Madison Street, W. Cottonwood Street, West Lance Street, North Commerce Street, South Madison Street, East Collard Street, East Morris Street, North McIver Street, West Turner Street, and the Madisonville Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Madisonville continues construction and submitted change request for time extension for its wastewater sewer system improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

LEXINGTON, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,283.00	\$585,885.47
B-18-DP-48-0002	\$11,283.00	\$585,885.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,283.00	\$585,885.47
B-18-DP-48-0002	\$11,283.00	\$585,885.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,283.00	\$585,885.47
LEXINGTON, CITY OF	\$11,283.00	\$742,139.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer,



and Ditch.

Activity Progress Narrative:

During the reporting period, the City of Lexington had completed engineering design for Area 1 and engineering design underway for Areas 2 and 3 for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Waverly

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

New Waverly

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,831.79	\$730,472.14
B-18-DP-48-0002	\$4,831.79	\$730,472.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,831.79	\$730,472.14
B-18-DP-48-0002	\$4,831.79	\$730,472.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,831.79	\$730,472.14
New Waverly	\$4,831.79	\$730,472.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of New Waverly shall decommission the City's west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City's sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

Activity Progress Narrative:

During the reporting period, the City of New Waverly had acquisition underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Palacios

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$534,659.94	\$1,575,148.86
B-18-DP-48-0002	\$534,659.94	\$1,575,148.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$534,659.94	\$1,575,148.86
B-18-DP-48-0002	\$534,659.94	\$1,575,148.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$534,659.94	\$1,575,148.86
Palacios	\$534,659.94	\$1,575,148.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements



Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue Drainage Improvements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 1st Street Drainage Improvements Run 8, Duson Avenue Drainage Improvements, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, 4th Street Stormwater Inlets, and Duson Avenue Stormwater Inlets.

Activity Progress Narrative:

During the reporting period, the City of Palacios had construction underway for its Flood and Drainage project. Pay Apps 2, 3, and 4 were submitted. 20% of construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/25/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brenham, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Brenham, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,700.00	\$657,470.00
B-18-DP-48-0002	\$21,700.00	\$657,470.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,700.00	\$657,470.00
B-18-DP-48-0002	\$21,700.00	\$657,470.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,700.00	\$657,470.00
Brenham, City of	\$21,700.00	\$657,470.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brenham at North Dixie Street, Burlson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek Crossing at Alamo Street, Hogg Branch Creek from Jackson Street to Day Street, Hoog Branch



Creek Crossing at Pecan Street, Tom Dee Street, and Spinn Street Channel.

Activity Progress Narrative:

During the reporting period, the City of Brenham had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 12/02/2021
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 02/28/2026
Completed Activity Actual End Date:

Responsible Organization:
 Gonzales County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,296.57	\$895,374.36
B-18-DP-48-0002	\$13,296.57	\$895,374.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,296.57	\$895,374.36
B-18-DP-48-0002	\$13,296.57	\$895,374.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,296.57	\$895,374.36
Gonzales County	\$13,296.57	\$1,253,594.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install two radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Sheriff's Office, and Smiley Tower.

Activity Progress Narrative:

During the reporting period, Gonzales County is undergoing procurement for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/14/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,015,663.05	\$1,850,872.27
B-18-DP-48-0002	\$1,015,663.05	\$1,850,872.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,015,663.05	\$1,850,872.27
B-18-DP-48-0002	\$1,015,663.05	\$1,850,872.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,015,663.05	\$1,850,872.27
Wallis	\$1,015,663.05	\$1,850,872.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities



The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis. Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, Section D Drainage Improvements, Detention Pond 1, Detention Pond 2, and Detention Pond 3. Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis had 50% of construction completed for its Sewer Improvement project, and 25% of construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/09/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ROCKDALE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

ROCKDALE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$288,810.82	\$3,936,876.20
B-18-DP-48-0002	\$288,810.82	\$3,936,876.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$288,810.82	\$3,936,876.20
B-18-DP-48-0002	\$288,810.82	\$3,936,876.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$288,810.82	\$3,936,876.20
ROCKDALE, CITY OF	\$288,810.82	\$3,936,876.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel 1 and 2, East HamBranch Streambank Stabilization, West Ham Branch Streambank Stabilization, Meadow Drive



Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert 1 and 2, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

During the reporting period, The city of Rockdale had construction complete and the COCC underway for its Flood and Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/02/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Moulton, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Moulton, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$573,027.39	\$2,678,739.68
B-18-DP-48-0002	\$573,027.39	\$2,678,739.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$573,027.39	\$2,678,739.68
B-18-DP-48-0002	\$573,027.39	\$2,678,739.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$573,027.39	\$2,678,739.68
Moulton, City of	\$573,027.39	\$2,678,739.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Main Street, and North Main Street.

Activity Progress Narrative:

During the reporting period, the City of Moulton had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/20/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Milano, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$929,087.73	\$4,022,805.87
B-18-DP-48-0002	\$929,087.73	\$4,022,805.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$929,087.73	\$4,022,805.87
B-18-DP-48-0002	\$929,087.73	\$4,022,805.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$929,087.73	\$4,022,805.87
Milano, City of	\$929,087.73	\$4,022,805.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street, North Fifth Street, Avenue C, West Avenue A, South Church Street, West Milam Street, North Ninth Street, and South Fourth Street.



Activity Progress Narrative:

During the reporting period, The city of Milano had 93% of construction complete for it's Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-065-D322_Beeville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/07/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

BEEVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

BEEVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,994.06	\$415,126.25
B-18-DP-48-0002	\$36,994.06	\$415,126.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,994.06	\$415,126.25
B-18-DP-48-0002	\$36,994.06	\$415,126.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,994.06	\$415,126.25
BEEVILLE, CITY OF	\$36,994.06	\$415,126.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beeville at Jackson Street at Poesta Creek, Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.



Activity Progress Narrative:

During the reporting period, the City of Beeville completed engineering design for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-068-D326_Bedias

Activity Title: Flood and Drainage & Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/14/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Bedias, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,450.80	\$451,040.60
B-18-DP-48-0002	\$69,450.80	\$451,040.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,450.80	\$451,040.60
B-18-DP-48-0002	\$69,450.80	\$451,040.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$69,450.80	\$451,040.60
Bedias, City of	\$0.00	\$0.00
Grimes County	\$69,450.80	\$451,040.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Bedias shall replace culverts, regrade ditches, install outfall ditch, with associated pavement repairs, and complete all associated appurtenances.

Street Improvements
The City of Bedias shall perform road subgrade stabilization, placement of base material, placement of asphalt pavement and completed all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Bedias. Flood and Drainage improvements will take place at Main Street, County Road 130, Plum Street, West Street, Gin Tank Street, Magnolia Street, West Street, East Street, Sycamore Street, North Sycamore Street, and Wastewater Treatment Plant Road. Street Improvements will take place at Cedar Street & Madison Street.

Activity Progress Narrative:

During the reporting period, the City of Bedias had construction procurement underway and submitted a change request for time extension for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Seadrift

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$585,532.50	\$2,135,587.14
B-18-DP-48-0002	\$585,532.50	\$2,135,587.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$585,532.50	\$2,135,587.14
B-18-DP-48-0002	\$585,532.50	\$2,135,587.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$585,532.50	\$2,135,587.14
Seadrift	\$585,532.50	\$2,422,008.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth



Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Nixon, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$3,592,211.82
\$0.00	\$3,592,211.82
\$0.00	\$0.00
\$0.00	\$3,592,211.82
\$0.00	\$3,592,211.82
\$0.00	\$0.00
\$0.00	\$3,592,211.82
\$0.00	\$0.00
\$167,727.61	\$910,321.46
\$167,727.61	\$910,321.46
\$0.00	\$0.00
\$167,727.61	\$910,321.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$167,727.61	\$910,321.46
\$167,727.61	\$910,321.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5



8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the City of Nixon begun construction for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

San Augustine

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$94,892.09	\$367,317.81
B-18-DP-48-0002	\$94,892.09	\$367,317.81
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$94,892.09	\$367,317.81
B-18-DP-48-0002	\$94,892.09	\$367,317.81
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$94,892.09	\$367,317.81
San Augustine	\$94,892.09	\$367,317.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.



Activity Progress Narrative:

During the reporting period, the City of San Augustine had engineering design underway for its water facilities project and has requested time extension of 2 years.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/04/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

PINELAND, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

PINELAND, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,143.42	\$501,041.12
B-18-DP-48-0002	\$13,143.42	\$501,041.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,143.42	\$501,041.12
B-18-DP-48-0002	\$13,143.42	\$501,041.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,143.42	\$501,041.12
PINELAND, CITY OF	\$13,143.42	\$501,041.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pineland at Sewer Line A starting east of the intersection of Timberland Highway/FM 83 and US 96, Sewer Line B starting northeast of the intersection of Cypress Street and



Sycamore Street, Sewer Line B-1 starting southeast of the intersection of Cypress Street and Mulberry Street, Sewer Line B-2 starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line C starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line D starting south of Magnolia Street and west of Temple Avenue, Sewer Line E starting south of Hickory Street and west of Temple Avenue, Sewer Line E-1 starting west of the intersection of Elm Street and Temple Avenue, Sewer Line F starting southeast of the intersection of Elm Street and Temple Avenue, Sewer Line G starting northeast of the intersection of FM 83 and Magasco Road, Sewer Line H starting north of the intersection of Yaupon Street and Dennings Street, Sewer Line H-1 starting west-northwest of the intersection of Dennings Street and Sanders Street, Sewer Line H-2 starting at the intersection of Dennings Street and Nicholas Street, Sewer Line H-3 starting east of the intersection of US 96 and Temple Avenue, Sewer Line I starting north of Yaupon Street and east of Temple Avenue, Sewer Line J starting west of Temple Avenue and south of Dennings Street, Sewer Line J-1 starting south of Yellow Pine Highway/FM 2426 near the railroad right-of-way, Sewer Line K starting south of Yellow Pine Highway/FM 2426 and west of Transmission Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Pineland had 30% of construction complete for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-077-D341_SanFelipe_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

San Felipe, Town of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

San Felipe, Town of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,711.50	\$304,234.77
B-18-DP-48-0002	\$14,711.50	\$304,234.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,711.50	\$304,234.77
B-18-DP-48-0002	\$14,711.50	\$304,234.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,711.50	\$304,234.77
San Felipe, Town of	\$14,711.50	\$304,234.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch 4 th Street, Drainage Ditch San Felipe Drive,



Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

Activity Progress Narrative:

During the reporting period, the Town of San Felipe completed environmental review for its flood and drainage project. Archaeological review determined to be necessary and procurement underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown
Activity Title: Sewer Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 02/15/2022
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 04/30/2026
Completed Activity Actual End Date:

Responsible Organization:
 Yorktown, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,607.95	\$698,460.50
B-18-DP-48-0002	\$29,607.95	\$698,460.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,607.95	\$698,460.50
B-18-DP-48-0002	\$29,607.95	\$698,460.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,607.95	\$698,460.50
Yorktown, City of	\$29,607.95	\$698,460.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
 The City of Yorktown shall install new wastewater treatment plant, replace one lift station, install a plug and switch on two lift stations, construct and elevate access road, and complete all associated appurtenances.

Location Description:

Construction shall take place in the City of Yorktown at City Wastewater Treatment Plant, Eleventh Street Lift Station, Eighth Street Lift Station, and Access Road at the intersection of South Riedel St. and Westhoff Street.

Activity Progress Narrative:



During the reporting period, the City of Yorktown received Authority to Use Grant Funds and began procurement for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
02/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/12/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$140,196.45	\$311,650.05
B-18-DP-48-0002	\$140,196.45	\$311,650.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$140,196.45	\$311,650.05
B-18-DP-48-0002	\$140,196.45	\$311,650.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$140,196.45	\$311,650.05
Texas General Land Office	\$140,196.45	\$311,650.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 87188.35 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program



Grantee Activity Number: RMP_HMID_LMI_24-065-003-E160_Shepherd_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/24/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Shepherd

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,569.60	\$10,569.60
B-18-DP-48-0002	\$10,569.60	\$10,569.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,569.60	\$10,569.60
B-18-DP-48-0002	\$10,569.60	\$10,569.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,569.60	\$10,569.60
Shepherd	\$10,569.60	\$10,569.60
Most Impacted and Distressed Expended	\$10,569.60	\$10,569.60
B-18-DP-48-0002	\$10,569.60	\$10,569.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Shepherd shall perform acquisition; test and analyze a pilot test hole; construct a water well; install surface casing, reaming well, liner, screen, underream, pump setting, column piping, pump stages, pump motor drives, well head surface blocking, chlorination system, well development, pipes and valves, electrical controls, backup power generator, SCADA system, water distribution line, drive access, and fencing; and complete associated appurtenances for the Citywide Water Systems project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.



Location Description:

Construction shall take place in the City of Shepherd at Main Street, and the Water Well Site on Main Street.

Activity Progress Narrative:

During the reporting period, the City of Shepherd completed 5% of preliminary engineering for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-004-E161_JeffersonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 01/26/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 01/31/2029
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$197,442.00	\$1,238,762.00
B-18-DP-48-0002	\$197,442.00	\$1,238,762.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$197,442.00	\$1,238,762.00
B-18-DP-48-0002	\$197,442.00	\$1,238,762.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$197,442.00	\$1,238,762.00
Jefferson County	\$197,442.00	\$1,238,762.00
Most Impacted and Distressed Expended	\$197,442.00	\$1,238,762.00
B-18-DP-48-0002	\$197,442.00	\$1,238,762.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall relocate water and sanitary sewer utilities, install and backfill box culverts and outfall, replace inlets, remove and replace pavement, and complete associated appurtenances for the Corley Diversion project. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in Jefferson County along Neches Street, Emile Street, Prairie Avenue, Avenue D, Irma Street, and Blanchette Street.



Activity Progress Narrative:

During the reporting period, Jefferson County had preliminary engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Dayton

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Dayton

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$40,116.55	\$76,351.45
B-18-DP-48-0002	\$40,116.55	\$76,351.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$40,116.55	\$76,351.45
B-18-DP-48-0002	\$40,116.55	\$76,351.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$40,116.55	\$76,351.45
Dayton	\$40,116.55	\$76,351.45
Most Impacted and Distressed Expended	\$40,116.55	\$76,351.45
B-18-DP-48-0002	\$40,116.55	\$76,351.45
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Hunnicutt Subdivision.

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Sindt Subdivision.

These activities meet the low- and moderate-income national objective through the use of surveys for both projects.



Location Description:

Construction for the Hunnicutt Subdivision shall take place in the City of Dayton along State Hwy 321, Paul Street, Hunnicutt Street, McBride Street, Brooks Street, State Highway 321, and West Austin Street, Construction for the Kindt Subdivision shall take place in the City of Dayton along Tram Road, End of Tyler Street, and Kindt Drive.
Service area for each project is distinct.

Activity Progress Narrative:

During the reporting period, the City of Dayton had 75% engineering design complete for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-008-E165_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/28/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$25,469.78	\$147,134.11
\$25,469.78	\$147,134.11
\$0.00	\$0.00
\$25,469.78	\$147,134.11
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$25,469.78	\$147,134.11
\$25,469.78	\$147,134.11
\$25,469.78	\$147,134.11
\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall demolish an existing tank; construct a new elevated base structure and a building to enclose equipment; install two (2) fan presses; install a holding tank with associated equipment for aeration, mixing, and decanting; perform electrical improvements; and complete associated appurtenances for the City of Hitchcock Wastewater project. These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:



Construction shall take place at the City of Hitchcock Wastewater Treatment Plant at Hacker Rd.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had environmental review underway for its Sewer Facilities project. Draw #5 submitted

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-009-E166_IowaColony_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/10/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

City of Iowa Colony

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

City of Iowa Colony

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,625.00	\$89,975.00
B-18-DP-48-0002	\$7,625.00	\$89,975.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,625.00	\$89,975.00
B-18-DP-48-0002	\$7,625.00	\$89,975.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,625.00	\$89,975.00
City of Iowa Colony	\$7,625.00	\$89,975.00
Most Impacted and Distressed Expended	\$7,625.00	\$89,975.00
B-18-DP-48-0002	\$7,625.00	\$89,975.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iowa Colony shall perform channel excavation, remove the existing bridge, install box culverts and inlets, hydro mulch seeding, widen roadway capacity, repair sidewalks, and complete associated appurtenances for Iowa Colony Blvd and Chocolate Bayou West Fork Tributary project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of Iowa Colony on/along Davenport Parkway and Iowa Colony Boulevard, Davenport Parkway, and Iowa Colony Boulevard.



Activity Progress Narrative:

During the reporting period, the City of Iowa Colony County had construction procurement underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-011-E168_LaMarque_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/21/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/28/2027

Completed Activity Actual End Date:**Responsible Organization:**

La Marque, City of

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$4,165,500.00

\$0.00 \$4,165,500.00

\$0.00 \$0.00

\$0.00 \$4,165,500.00

\$0.00 \$4,165,500.00

\$0.00 \$0.00

\$0.00 \$4,165,500.00

\$0.00 \$4,165,500.00

\$0.00 \$0.00

\$41,500.00 \$456,316.30

\$41,500.00 \$456,316.30

\$0.00 \$0.00

\$41,500.00 \$456,316.30

\$41,500.00 \$456,316.30

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$41,500.00 \$456,316.30

\$41,500.00 \$456,316.30

\$41,500.00 \$456,316.30

\$41,500.00 \$456,316.30

\$0.00 \$0.00

Activity Description:

The City of La Marque shall install water lines and fire hydrants, resurface the road and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD.

Location Description:

This activity shall take place in the City of La Marque at Bluebonnet Street, Winnie, Hackberry Street, Muriel Street, Industrial Street, South of Ross Street, Ross Street, Shady Lane, Studio Drive, Horseshoe Bend, Retama Street, Spruce Street, Chestnut Street, Eleanor Street, Grafton Street, Elm Drive, South Oak Street, 2nd



Street/Avenue B, Texas Avenue, Azalea Street, George Street, Honeysuckle Street, Holman Street, Texas Avenue/Avenue D, Avenue C, Avenue B, Rosedale Street, and Tallow Drive.

Activity Progress Narrative:

During the reporting period, the City of La Marque had preliminary design underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RMP_HMID_LMI_24-065-013-E170_Richwood_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/17/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Richwood, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Richwood, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$80,320.75	\$305,136.97
B-18-DP-48-0002	\$80,320.75	\$305,136.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$80,320.75	\$305,136.97
B-18-DP-48-0002	\$80,320.75	\$305,136.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$80,320.75	\$305,136.97
Richwood, City of	\$80,320.75	\$305,136.97
Most Impacted and Distressed Expended	\$80,320.75	\$305,136.97
B-18-DP-48-0002	\$80,320.75	\$305,136.97
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Richwood shall install pavement, curb and gutter, driveways, pipe, curb inlets, and storm sewer inlets; remove and install water main and fire hydrants; perform street reconstruction; and complete associated appurtenances for the Central Richwood Flood and Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Richwood along Briarcreek Street, 4 Oaks Street, and Quail Run Drive.



Activity Progress Narrative:

During the reporting period, the City of Richwood completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-015-E172_WallerCounty_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/02/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

07/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Waller County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$108,263.30	\$160,608.30
B-18-DP-48-0002	\$108,263.30	\$160,608.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$108,263.30	\$160,608.30
B-18-DP-48-0002	\$108,263.30	\$160,608.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$108,263.30	\$160,608.30
Waller County	\$108,263.30	\$160,608.30
Most Impacted and Distressed Expended	\$108,263.30	\$160,608.30
B-18-DP-48-0002	\$108,263.30	\$160,608.30
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall acquire acreage, excavate a detention pond, install storm culverts, revegetate, and complete associated appurtenances for the Waller County HUD MID Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD for the City of Brookshire.

Location Description:

Construction for the Waller County HUD MID Drainage Improvements project shall take place in Waller County at the Waller County/Brookshire Detention Pond.



Activity Progress Narrative:

During the reporting period, Waller County submitted draw requests for environmental review underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-018-E175_TexasCity

Activity Title: Public Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,819.14	\$294,416.36
B-18-DP-48-0002	\$21,819.14	\$294,416.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,819.14	\$294,416.36
B-18-DP-48-0002	\$21,819.14	\$294,416.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,819.14	\$294,416.36
Texas City	\$21,819.14	\$294,416.36
Most Impacted and Distressed Expended	\$21,819.14	\$294,416.36
B-18-DP-48-0002	\$21,819.14	\$294,416.36
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities
The City of Texas City shall construct two shelters of last resort that will include safety measures to meet emergency shelter standards and ensure ADA compliance for the City of Texas City Shelter Expansion project.

Flood & Drainage
The City of Texas City shall remove and replace storm sewer pipe and manholes; install culverts, ring gates, curb and gutter, storm sewer manholes, and curb inlets; regrade roadside ditches; reinforce sidewalks and driveways; and complete associated appurtenances for the City of Texas City Drainage Improvements project.

These activities meet the low- and moderate-income national objective through the use of City-Wide LMISD for the City of Texas City Shelter Expansion project and census tracts and block groups for the City of Texas City



Drainage Improvements.

Location Description:

Construction for the City of Texas City Shelter Expansion project shall take place at Carver Center Shelter and Sanders Community Center Shelter.
Construction for the City of Texas City Drainage Improvements will take place along 9th Street North, 2nd Avenue North, 1st Avenue North, 5th Avenue North, 7th Street North, 3rd Avenue North, 7th Street North, 5th Street North, Intersection of 4th Street North and 3rd Avenue North, and 4th Street North.
The city-wide Shelter Expansion project service area encompasses the Drainage Improvements project service area.

Activity Progress Narrative:

During the reporting period, the City of Texas City had engineering design underway for its public facilities project. Draw #4 submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-019-E176_AransasPass_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/29/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Aransas Pass

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,086,700.00
B-18-DP-48-0002	\$0.00	\$5,086,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,086,700.00
B-18-DP-48-0002	\$0.00	\$5,086,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,086,700.00
B-18-DP-48-0002	\$0.00	\$5,086,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$284,725.70	\$284,725.70
B-18-DP-48-0002	\$284,725.70	\$284,725.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$284,725.70	\$284,725.70
B-18-DP-48-0002	\$284,725.70	\$284,725.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$284,725.70	\$284,725.70
Aransas Pass	\$284,725.70	\$284,725.70
Most Impacted and Distressed Expended	\$284,725.70	\$284,725.70
B-18-DP-48-0002	\$284,725.70	\$284,725.70
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall demolish the old pump station; construct a new pump station facility to include a new wet well, pumps, generator, SCADA controls, new pipes across the berm, trash rack screens stabilization, and installation of new flood gate control structures; and complete associated appurtenances for the City of Aransas Pass Stormwater Pump Station project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:



Construction shall take place in the City of Aransas Pass Stormwater Pump Station #3 at South Euclid St.

Activity Progress Narrative:

During the reporting period, the City of Aransas Pass had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-021-E459_Gregory_SF

Activity Title: Sewer Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/17/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

GREGORY, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

GREGORY, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$3,946,700.00
\$0.00	\$3,946,700.00
\$0.00	\$0.00
\$0.00	\$3,946,700.00
\$0.00	\$3,946,700.00
\$0.00	\$0.00
\$0.00	\$3,946,700.00
\$0.00	\$3,946,700.00
\$0.00	\$0.00
\$35,906.25	\$181,540.75
\$35,906.25	\$181,540.75
\$0.00	\$0.00
\$35,906.25	\$181,540.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$35,906.25	\$181,540.75
\$35,906.25	\$181,540.75
\$35,906.25	\$181,540.75
\$0.00	\$0.00

Activity Description:

The City of Gregory shall add a new aeration basin, chlorine contact chamber, and clarifier and complete associated appurtenances for the Wastewater Treatment Plant project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Gregory at Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, the City of Gregory had engineering design underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-023-E478_Refugio

Activity Title: Street Improvements and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/28/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,053.50	\$84,781.50
B-18-DP-48-0002	\$14,053.50	\$84,781.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,053.50	\$84,781.50
B-18-DP-48-0002	\$14,053.50	\$84,781.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,053.50	\$84,781.50
Refugio, Town of	\$14,053.50	\$84,781.50
Most Impacted and Distressed Expended	\$14,053.50	\$84,781.50
B-18-DP-48-0002	\$14,053.50	\$84,781.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Refugio shall excavate site, regrade and repair the existing road base, and complete associated appurtenances for the Whitlow Street project.

Flood & Drainage

The City of Refugio shall prepare right-of-way; excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Bayou Street Drainage project.

The City of Refugio shall upsize roadside inlets and grates, repair pavement, install storm drains and manholes,



and complete associated appurtenances for the Commerce Street Drainage project.

The City of Refugio shall excavate roadway; construct embankment; perform subgrade widening; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Huff Street Drainage project.

The City of Refugio shall excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Purisima Street Drainage project.

The City of Refugio shall construct a new underground storm sewer with adjacent functionally dependent junction boxes and complete associated appurtenances for the Whitlow Subdivision Drainage project.

The City of Refugio shall excavate the channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Empresario-Palmetto Drainage project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Whitlow Street project shall take place in the City of Refugio along Huisache Street, Tallow Drive, La Cost Street, West Heard Street, West Bailey Street, Magnolia Drive, Lantana Street, and Douglas Street.

Construction for the Bayou Street Drainage project will take place in the City of Refugio along Bayou Street.

Construction for the Commerce Street Drainage project will take place in the City of Refugio along Commerce Street.

Construction for the Huff Street Drainage project will take place in the City of Refugio along Huff Street.

Construction for the Purisima Street Drainage project will take place in the City of Refugio along Purisima Street.

Construction for the Whitlow Subdivision Drainage project will take place in the City of Refugio along Magnolia Drive, Huisache Street, West Heard Street, Tallow Drive, Lantana Street, Douglas Street, La Cost Street, and West Bailey Street.

Construction for the Empresario-Palmetto Drainage project will take place in the City of Refugio along Palmetto Street- Empresario Street.

The Whitlow Subdivision Drainage project service area totally encompasses the service area for the Whitlow Street project.

Beneficiaries are only counted once. All other service areas are distinct.

Activity Progress Narrative:

During the reporting period, the City of Refugio completed environmental review for its street improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-024-E479_DETCOG_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/14/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2029

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Deep East Texas Council of Governments

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,692,749.50	\$1,692,749.50
B-18-DP-48-0002	\$1,692,749.50	\$1,692,749.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,692,749.50	\$1,692,749.50
B-18-DP-48-0002	\$1,692,749.50	\$1,692,749.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,692,749.50	\$1,692,749.50
Deep East Texas Council of Governments	\$1,692,749.50	\$1,692,749.50
Most Impacted and Distressed Expended	\$1,692,749.50	\$1,692,749.50
B-18-DP-48-0002	\$1,692,749.50	\$1,692,749.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Deep East Texas Council of Governments shall install aerial and underground fiber optic cable, point-to-point microwave links, and tower attachments in the counties of Jasper, Newton, Polk, San Jacinto, and Tyler for the Broadband Infrastructure project.

Deep East Texas Council of Governments shall install radio frequency antenna systems and communications consoles, execute capital leases on communication towers, and complete associated appurtenances for the Interoperable Radio Communications Infrastructure project.



These activities meet the low- and moderate-income national objective through the county-wide LMISD with the state Standardized Area Median Income (SMI) waiver for counties Jasper, Newton, Polk, San Jacinto, and Tyler, for the Broadband Infrastructure and Interoperable Radio Communications Infrastructure projects.

Location Description:

Construction for the Broadband Infrastructure project shall take place in Deep East Texas Council of Governments within Jasper County Fiber Optic Cable, Newton County Fiber Optic Cable, Polk County Fiber Optic Cable, San Jacinto Fiber Optic Cable, Tyler County Fiber Optic Cable, Jasper County Towers, Newton County Towers, Polk County Towers, San Jacinto County Towers, and Tyler County Towers.

Construction for the Interoperable Radio Communications Infrastructure project shall take place in Deep East Texas Council of Governments along Tower 35 - FCC Reg. 1224812, Tower 34 - FCC Reg. 1224721, Tower 36 - FCC Reg 1225416, Tower 30 - FCC Reg. 1215846, Tower 12 - FCC Reg. 1050705, Tower 4 - FCC Reg. 1029517, Tower 20 - FCC Reg. 1055108, Jasper County Sheriff Communications Tower, Newton County Sheriff Communications Tower, San Jacinto County Sheriff Communications Tower, Polk County Sheriff Communications Tower, and Tyler County Sheriff Communications Tower.

Service areas for each project are the same and were based on Census Tract Block Group LMISD. Based on the analysis of the service areas, a significant portion of these 5 counties benefitted and these projects will therefore be considered to provide a benefit to the entire counties.

Activity Progress Narrative:

During the reporting period, Deep East Texas Council of Governments, had preliminary engineer design underway for its public facility projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-027-E482_Ivanhoe_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/04/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

IVANHOE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,704.00	\$330,860.00
B-18-DP-48-0002	\$69,704.00	\$330,860.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,704.00	\$330,860.00
B-18-DP-48-0002	\$69,704.00	\$330,860.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$69,704.00	\$330,860.00
IVANHOE, CITY OF	\$69,704.00	\$330,860.00
Most Impacted and Distressed Expended	\$69,704.00	\$330,860.00
B-18-DP-48-0002	\$69,704.00	\$330,860.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ivanhoe shall pulverize, treat, regrade, and reshape existing roadway; construct driveway turnouts; regrade roadside ditches; and complete associated appurtenances for the Lakewood Drive project. This activity the low- and moderate-income national objective through city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Lakewood Drive project shall take place in the City of Ivanhoe at Lakewood Drive.



Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had 85% of preliminary engineering complete for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-030-E485_Friendswood_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Friendswood

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,357.40	\$35,357.40
B-18-DP-48-0002	\$35,357.40	\$35,357.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,357.40	\$35,357.40
B-18-DP-48-0002	\$35,357.40	\$35,357.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,357.40	\$35,357.40
Friendswood	\$35,357.40	\$35,357.40
Most Impacted and Distressed Expended	\$35,357.40	\$35,357.40
B-18-DP-48-0002	\$35,357.40	\$35,357.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood shall install water and sewer lines, reconstruct street, driveway and sidewalk, demolish and replace manholes and inlets, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys for the Annalea Neighborhood Project.

Location Description:

Construction shall take place in the City of Friendswood along Ella Court and Virginia Lane for the Annalea Neighborhood project.



Activity Progress Narrative:

During the reporting period, the City of Friendswood had engineering procurement and environmental underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-032-E487_WhartonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/12/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,273.50	\$168,395.46
B-18-DP-48-0002	\$73,273.50	\$168,395.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,273.50	\$168,395.46
B-18-DP-48-0002	\$73,273.50	\$168,395.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,273.50	\$168,395.46
Wharton, County of	\$73,273.50	\$168,395.46
Most Impacted and Distressed Expended	\$73,273.50	\$168,395.46
B-18-DP-48-0002	\$73,273.50	\$168,395.46
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire easements, upsize storm sewer pipes, replace culverts, regrade ditches, reconstruct streets, and complete associated appurtenances for the Bolin Drainage project.
 Wharton County shall acquire property, excavate channel, install pipe, build detention pond with a spillway, riprap slope, add fencing, revegetate area, and complete associated appurtenances for the Blue Creek Drainage project.
 These activities meet the low to moderate national objective through the use of surveys for the Boling Drainage project and census tract and block groups with the state's Standardized Area Median Income (SMI) waiver for the Blue Creek Drainage project.



Location Description:

Construction for the Boling Drainage project shall take place in Wharton County along Gulf Street, Vacuum Avenue, Roxanna Street, Sun Street, Texas Avenue, Atlantic Avenue, Rycade Road, and Hobbins Street.
Construction for the Blue Creek Drainage project shall take place in Wharton County along Blue Creek, and Wharton County Detention Pond.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Wharton County had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-033-E488_JasperCounty

Activity Title: Public Facilities, Street Improvements, and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$226,842.55	\$545,672.62
B-18-DP-48-0002	\$226,842.55	\$545,672.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$226,842.55	\$545,672.62
B-18-DP-48-0002	\$226,842.55	\$545,672.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$226,842.55	\$545,672.62
Jasper County	\$226,842.55	\$545,672.62
Most Impacted and Distressed Expended	\$226,842.55	\$545,672.62
B-18-DP-48-0002	\$226,842.55	\$545,672.62
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities

Jasper County shall clear, grub, and grade site; pave concrete; construct building and parking area; install utilities, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Dixie Community Shelter of Last Resort Project.

Street Improvements

Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and



seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.

Water Facilities

Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.

These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jasper County at Dixie Community Shelter of Last Resort.

Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.

Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.

Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.

Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Jasper County had completed 50% of preliminary engineering on its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_HMID_LMI_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/11/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Woodville

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,982.24	\$163,267.58
B-18-DP-48-0002	\$35,982.24	\$163,267.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,982.24	\$163,267.58
B-18-DP-48-0002	\$35,982.24	\$163,267.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,982.24	\$163,267.58
Woodville	\$35,982.24	\$163,267.58
Most Impacted and Distressed Expended	\$35,982.24	\$163,267.58
B-18-DP-48-0002	\$35,982.24	\$163,267.58
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Carlow Hill Rd project.

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Beech/Dogwood Area project.

These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD and census tract and block group LMISD, both with the state Standardized Area Median Income (SMI) waiver



applied.

Location Description:

Construction for the Carlow Hill Rd project shall take place in the City of Woodville at Carlow Hill Rd.
Construction for the Beech/Dogwood Area project North Beech St, South Beech St, West Dogwood Street Section 1 and 2.
Service areas are not distinct and overlap. The projected beneficiaries for this activity are not duplicated.

Activity Progress Narrative:

During the reporting period, the city of Woodville had completed 38% of preliminary engineering for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-037-E529_SantaFe_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Santa Fe

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$2,743,700.00
\$0.00	\$2,743,700.00
\$0.00	\$0.00
\$0.00	\$2,743,700.00
\$0.00	\$2,743,700.00
\$0.00	\$0.00
\$0.00	\$2,743,700.00
\$0.00	\$2,743,700.00
\$0.00	\$0.00
\$41,800.00	\$146,239.50
\$41,800.00	\$146,239.50
\$0.00	\$0.00
\$41,800.00	\$146,239.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$41,800.00	\$146,239.50
\$41,800.00	\$146,239.50
\$41,800.00	\$146,239.50
\$0.00	\$0.00

Activity Description:

The City of Santa Fe shall rehabilitate current roadways, which includes a full depth repair finished with a final surface of asphalt, and complete associated appurtenances for both the North and South Road Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the North Road Improvements project shall take place within the City of Santa Fe along 12th Street, North Main Street, 13th Street, Avenue H, 16th Street, and 17th Street.



Construction for the South Road Improvements project shall take place along Avenue M, Mulberry Street, 18th Street, 22nd Street, 21st Street, Avenue L, West 23rd Street, and East 23rd Street.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period the city of Santa Fe submitted its second draw for GA and Environmental fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-038-E530_NewtonCounty_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,627,000.00
B-18-DP-48-0002	\$0.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,627,000.00
B-18-DP-48-0002	\$0.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,627,000.00
B-18-DP-48-0002	\$0.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$716,424.00	\$716,424.00
B-18-DP-48-0002	\$716,424.00	\$716,424.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$716,424.00	\$716,424.00
B-18-DP-48-0002	\$716,424.00	\$716,424.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$716,424.00	\$716,424.00
Newton County	\$716,424.00	\$716,424.00
Most Impacted and Distressed Expended	\$716,424.00	\$716,424.00
B-18-DP-48-0002	\$716,424.00	\$716,424.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Newton County shall obtain Right of Ways (ROW), construct Shelter of Last Resort, and install water and electrical systems, fire hydrants, manholes, and a generator for the Newton County Community Shelter of Last Resort. These activities meet the low- and moderate-income national objective through the county-wide with the state Standardized Area Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Newton County Community Shelter of Last Resort project shall take place within Newton County at the Newton County Community Shelter of Last Resort.



Activity Progress Narrative:

During the reporting period, Newton County commencement of Environmental underway, and Engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-040-E532_Livingston_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/08/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Livingston

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Livingston

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$49,894.63	\$152,682.13
B-18-DP-48-0002	\$49,894.63	\$152,682.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,894.63	\$152,682.13
B-18-DP-48-0002	\$49,894.63	\$152,682.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$49,894.63	\$152,682.13
Livingston	\$49,894.63	\$152,682.13
Most Impacted and Distressed Expended	\$49,894.63	\$152,682.13
B-18-DP-48-0002	\$49,894.63	\$152,682.13
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the Willis Street Improvements project. The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the West Street Rehabilitation project. These activities meet the low- and moderate-income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.



Location Description:

Construction for the Willis Street Improvements project shall take place in the City of Livingston along Willis Avenue. Construction for the West Street Rehabilitation project shall take place in the City of Livingston along West Street. Service areas for both projects are the same with an additional service area for the West Street Rehabilitation project.

Activity Progress Narrative:

During the reporting period, City of Livingston at Engineering design completed at 30%.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-047-E539_TylerCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/08/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,545,666.72
B-18-DP-48-0002	\$0.00	\$8,545,666.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,545,666.72
B-18-DP-48-0002	\$0.00	\$8,545,666.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,545,666.72
B-18-DP-48-0002	\$0.00	\$8,545,666.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$345,449.38	\$345,449.38
B-18-DP-48-0002	\$345,449.38	\$345,449.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$345,449.38	\$345,449.38
B-18-DP-48-0002	\$345,449.38	\$345,449.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$345,449.38	\$345,449.38
Tyler County	\$345,449.38	\$345,449.38
Most Impacted and Distressed Expended	\$345,449.38	\$345,449.38
B-18-DP-48-0002	\$345,449.38	\$345,449.38
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 2 - CR 2175/2200 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4005 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4020/4025 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4070 Area project.



Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4774 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1060/1065 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - Ivanhoe Drive project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1325 project.
These activities meet the low- and moderate-income national objective through the use of surveys for projects Pct 2 - CR 2175/2200, Pct 3 - CR 4005, Pct 3 - CR 4020/4025, Pct 3 - CR 4070, Pct 4 - CR 4774, Pct 1 - CR 1060/1065, and Pct 1 - CR 1325. Project Pct 1 - Ivanhoe Drive meets the national objective through the use of city-wide LMISD.

Location Description:

Construction for the Pct 2 - CR 2175/2200 project shall take place in Tyler County at CR 2200 at CR 2175.
Construction for the Pct 3 - CR 4005 project shall take place in Tyler County at CR 4005.
Construction for the Pct 3 - CR 4020/4025 project shall take place in Tyler County at CR 4020 and at CR 4025.
Construction for the Pct 3 - CR 4070 Area project shall take place in Tyler County at CR 4075, CR 4074, CR 4073, CR 4071, CR 4070, and CR 4072.
Construction for the Pct 4 - CR 4774 project shall take place in Tyler County at Cr 4774.
Construction for the Pct 1 - CR 1060/1065 project shall take place in Tyler County at CR 1065 and CR 1060.
Construction for the Pct 1 - Ivanhoe Drive project shall take place in the City of Ivanhoe at Ivanhoe Drive.
Construction for the Pct 1 - CR 1325 project shall take place in Tyler County at CR 1325.
All service areas are distinct covering the city of Ivanhoe and scattered sites around Tyler County.

Activity Progress Narrative:

During the reporting period, Tyler County completed 17% of preliminary engineering for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-048-E540_Newton

Activity Title: Sewer and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/11/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Newton

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,558,000.00
B-18-DP-48-0002	\$0.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,558,000.00
B-18-DP-48-0002	\$0.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,558,000.00
B-18-DP-48-0002	\$0.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$125,343.90	\$125,343.90
B-18-DP-48-0002	\$125,343.90	\$125,343.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$125,343.90	\$125,343.90
B-18-DP-48-0002	\$125,343.90	\$125,343.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$125,343.90	\$125,343.90
Newton	\$125,343.90	\$125,343.90
Most Impacted and Distressed Expended	\$125,343.90	\$125,343.90
B-18-DP-48-0002	\$125,343.90	\$125,343.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Newton shall create a Stormwater Pollution Prevention Plan (SWPP), install water main and fittings, fire hydrant assemblies, and driveway crossing, and complete associated appurtenances for the Water Improvements project. The City of Newton shall rehabilitate oxidation rotors and clarifier skimmers, replace lift station pumps, perform electrical and piping modifications, and complete associated appurtenances for the Sewer Improvements project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver for both projects.



Location Description:

Construction for the Water Improvements project shall take place in the City of Newton at TX Hwy 87.
Construction for the Sewer Improvements project shall take place in the City of Newton at 2118 Davidson St.
Service areas for both project are the same and constitute a city-wide benefit.

Activity Progress Narrative:

During the reporting period, City of Newton commencement of Environmental phase, 30% Engineering design completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-056-E566_LeagueCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/23/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF LEAGUE CITY

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

CITY OF LEAGUE CITY

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$88,157.75	\$88,157.75
B-18-DP-48-0002	\$88,157.75	\$88,157.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$88,157.75	\$88,157.75
B-18-DP-48-0002	\$88,157.75	\$88,157.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$88,157.75	\$88,157.75
CITY OF LEAGUE CITY	\$88,157.75	\$88,157.75
Most Impacted and Distressed Expended	\$88,157.75	\$88,157.75
B-18-DP-48-0002	\$88,157.75	\$88,157.75
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City shall acquire land, install detention pond and storm sewers, and complete associated appurtenances for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project.

The City of League City shall remove and replace existing concrete driveways and sidewalks, complete fire hydrant assembly, install storm sewer system and manholes, and complete associated appurtenances for the Main and Wesley Dr Drainage Project.

These activities meet the low- and moderate-income national objective through the use surveys. The City of League City is a HUD Exception Grantee with a LMI Threshold of 37.73%.



Location Description:

Construction for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project shall take place in League City at Interurban W. Wilkins St, Interurban W. Saunders St, and Interurban Detention Pond northeastward of the intersection of W Galveston St and Interurban St.

Construction for the Main and Wesley Dr Drainage Project shall take place in League City at Wesley St, Highland Terrace and Alleyway from Main St at Highland Terrace Dr.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, the City of Columbus had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-059-E569_Columbus_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/29/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Columbus, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Columbus, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$677,495.20
B-18-DP-48-0002	\$0.00	\$677,495.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$677,495.20
B-18-DP-48-0002	\$0.00	\$677,495.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$677,495.20
B-18-DP-48-0002	\$0.00	\$677,495.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$61,322.80	\$61,322.80
B-18-DP-48-0002	\$61,322.80	\$61,322.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$61,322.80	\$61,322.80
B-18-DP-48-0002	\$61,322.80	\$61,322.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$61,322.80	\$61,322.80
Columbus, City of	\$61,322.80	\$61,322.80
Most Impacted and Distressed Expended	\$61,322.80	\$61,322.80
B-18-DP-48-0002	\$61,322.80	\$61,322.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Drainage Improvements Area 1

The City of Columbus shall replace storm sewer, install junction boxes/inlets/curbs/gutters, adjust utilities, replace culverts, and complete associated appurtenances.

Drainage Improvements Area 2

The City of Columbus shall replace storm sewer, install junction boxes/inlets/curb/gutter, adjust utilities, replace culverts, and complete associated appurtenances.

These activities meet the low- to moderate-income national objective through the use of a survey for the Drainage Improvements Area 1 project and the use of Census Tract/Block Group LMISD with the State Median



Income waiver applied.

Location Description:

Construction for the Drainage Improvements Area 1 project shall take place in the City of Columbus at Austin and Houston Street Drainage and at Jackson Street Drainage.

Construction for the Drainage Improvements Area 2 shall take place in the City of Columbus at Robson Street and at Travis Street.

The service areas for the projects are distinct.

Activity Progress Narrative:

During the reporting period, the City of League City had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-060-E570_HGAC_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/12/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2029

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Houston-Galveston Area Council of Governments

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$25,825,900.00	\$25,825,900.00
B-18-DP-48-0002	\$25,825,900.00	\$25,825,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$25,825,900.00	\$25,825,900.00
B-18-DP-48-0002	\$25,825,900.00	\$25,825,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$25,825,900.00	\$25,825,900.00
B-18-DP-48-0002	\$25,825,900.00	\$25,825,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston-Galveston Area Council of Governments	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council shall provide riverbank erosion repair, install stone and seed, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of census tract and block group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Fort Bend County - Brazos River Erosion at Simonton Pinch Point project.

Location Description:



Construction shall take place in Austin County, Fort Bend County, and Waller County at Simonton Pinch Point - North and Simonton Pinch Point - South.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-065-E596_HardinCounty_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/20/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hardin County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$127,060.86	\$330,706.52
B-18-DP-48-0002	\$127,060.86	\$330,706.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$127,060.86	\$330,706.52
B-18-DP-48-0002	\$127,060.86	\$330,706.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$127,060.86	\$330,706.52
Hardin County	\$127,060.86	\$330,706.52
Most Impacted and Distressed Expended	\$127,060.86	\$330,706.52
B-18-DP-48-0002	\$127,060.86	\$330,706.52
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall install culverts and headwalls, construct and elevate road, and complete associated appurtenances for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied. Hardin County is a HUD Exception Grantee. Its LMI threshold is 49.52%. Hardin County shall excavate, install linings, adjust storm culvert elevations, excavate and rehabilitate roadside ditches, replace culverts and roadway, install headwalls, and complete associated appurtenances for the



Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied.

Location Description:

Construction for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project shall take place in Hardin County along Gore Store Road.
Construction for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) shall take place in Hardin County along Myrtle Street, Outlaw Avenue, Barefield Street, Norvell Street, Gerson Street, Harris Street, Weevil Street, Boll Street, West Avenue K-P, West Martin Luther King Jr. Drive, Gary Lane, Dillion Drive, Avenue P Extended, Maxwell Drive, Briarwood Street, Lindsey, Marshall Lane, Ikes Lane, Forrester Street, Magnolia Avenue, Engle Avenue, Chance Street, Durdin Drive, Woodrow Street, South 14th-21st Street, South 16th 1/2 Street, Pine Street, South 6th-12th Street, Pinecrest Drive, Lindsey Road, Turtle Creek Drive, Case Road, Live Oak Road Sweat Road, Hendricks Channel, Hendricks Storm Sewer and Road Repair (1) (George Street), Hendricks Storm Sewer and Road Repair (2) (Wade Street), and Hendricks Storm Sewer and Road Repair (3) (Leola Street).

Activity Progress Narrative:

During the reporting period, Hardin County had environmental review underway for its flood and drainage facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-076-E687_LaGrange_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

10/03/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

La Grange, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Grange, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$4,556,000.00 \$4,556,000.00

\$4,556,000.00 \$4,556,000.00

\$0.00 \$0.00

\$4,556,000.00 \$4,556,000.00

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\$0.00 \$0.00

Activity Description:

The City of La Grange shall acquire easement; excavate channels; install storm sewers, junction boxes, storm inlets, storm sewer tie-ins, outfalls, and culverts; relocate utilities; reconstruct streets; and complete associated appurtenances for the Citywide Drainage Project. This activity meets the low- to moderate-income national objective using the city-wide LMISD data with the State Median Income waiver applied.

Location Description:



Construction for the Citywide Drainage project shall take place in the City of La Grange at Franklin Street, Washington Street Drainage, Main Street, Weikel Schiller, and Beefhead Ditch.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-082-E758 Jasper

Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
11/06/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$3,974,000.00	\$3,974,000.00
B-18-DP-48-0002	\$3,974,000.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,974,000.00	\$3,974,000.00
B-18-DP-48-0002	\$3,974,000.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,974,000.00	\$3,974,000.00
B-18-DP-48-0002	\$3,974,000.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper shall acquire land, install sewer lines, rehabilitate and replace manholes, repair pavement, reconnect services and complete associated appurtenances for the Citywide Sewer Improvements project.

The City of Jasper shall scarify, reshape and compact road, stabilize subgrade, resurface roads, install culverts and turnouts, and complete associated appurtenances for the Hi Truitt/Temple project.

These activities meet the low- to moderate-income national objective using the FY-21 city-wide LMISD with the State Median Income waiver applied.

Location Description:



Construction for the Citywide Sewer Improvements project shall take place in the City of Jasper along Peachtree and Childers Streets, property easements from the intersection of 2nd and College Street to Peachtree Street, Water Street, Willow Drive, property easements from the Wastewater Treatment Plant to Marvin Hancock Drive, and North Peachtree and Eleanor Streets. Construction for the Hi Truitt/Temple project shall take place on Temple Spur, Temple Drive, and Hi Truitt Road. Projects share the same service area.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-083-E759_Centerville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

10/07/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF CENTERVILLE

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

CITY OF CENTERVILLE

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$332,466.68	\$332,466.68
B-18-DP-48-0002	\$332,466.68	\$332,466.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$332,466.68	\$332,466.68
B-18-DP-48-0002	\$332,466.68	\$332,466.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$332,466.68	\$332,466.68
B-18-DP-48-0002	\$332,466.68	\$332,466.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF CENTERVILLE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Centerville shall replace sewer lines, install manholes, reconnect services, repair roadways, and complete associated appurtenances for the Church St Sewer Improvements project and the FM 1119 Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys for both projects.

Location Description:

Construction for the Church St Sewer Improvements project shall take place in the City of Centerville at Church St.



Construction for the FM 1119 Sewer Improvements project shall take place in the City of Centerville at FM 1119 Offshoot and FM 1119.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: RMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$737,814.17	\$1,871,323.08
B-18-DP-48-0002	\$737,814.17	\$1,871,323.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$737,814.17	\$1,871,323.08
B-18-DP-48-0002	\$737,814.17	\$1,871,323.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$737,814.17	\$1,871,323.08
Texas General Land Office	\$737,814.17	\$1,871,323.08
Most Impacted and Distressed Expended	\$737,814.17	\$1,871,323.08
B-18-DP-48-0002	\$737,814.17	\$1,871,323.08
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 361141.65 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-014-E171_LibertyCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

01/09/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Liberty County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,164,397.07	\$1,660,122.10
B-18-DP-48-0002	\$1,164,397.07	\$1,660,122.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,164,397.07	\$1,660,122.10
B-18-DP-48-0002	\$1,164,397.07	\$1,660,122.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,164,397.07	\$1,660,122.10
Liberty County	\$1,164,397.07	\$1,660,122.10
Most Impacted and Distressed Expended	\$1,164,397.07	\$1,660,122.10
B-18-DP-48-0002	\$1,164,397.07	\$1,660,122.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County shall conduct a planning study to include survey data collection through bathymetric, terrestrial and aerial surveys; mapping jurisdictional boundaries with the capacity report, labelling and referencing ditches/outfalls with recorded rightsof-way for the jurisdiction; hydrologic and hydraulic study; plan development with detailed maps, identifying problem areas and recommended priority of projects for future flood mitigation and related activities.

Location Description:



Planning studies project shall take place within Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County continued with its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_NA_24-065-056-E566_LeagueCity_PLAN
Activity Title: Planning

Activity Type:
 MIT - Planning and Capacity Building
Project Number:
 0006
Projected Start Date:
 05/23/2024
Benefit Type:
 N/A
National Objective:
 NA

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF LEAGUE CITY

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$179,098.85	\$179,098.85
B-18-DP-48-0002	\$179,098.85	\$179,098.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$179,098.85	\$179,098.85
B-18-DP-48-0002	\$179,098.85	\$179,098.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$179,098.85	\$179,098.85
CITY OF LEAGUE CITY	\$179,098.85	\$179,098.85
Most Impacted and Distressed Expended	\$179,098.85	\$179,098.85
B-18-DP-48-0002	\$179,098.85	\$179,098.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City shall update the Clear Creek and Dickinson Bayou hydrologic and hydraulic models with Atlas 14 rainfall and current topographic conditions and revise the riverine special flood hazard areas for the FIRM Map Update project. The City of League City shall survey data collection through LiDAR, rain gauge data, GIS base map data, repetitive flood loss claims, record drawings, and other relevant information to collect key drainage infrastructure information such as channel and storm sewer geometry, perform a hydrologic and hydraulic study, and plan development with detailed maps, identifying problem areas and recommended priority of projects for the League City Drainage Studies project.



Location Description:

The planning studies will take place throughout the City of League City.

Activity Progress Narrative:

During the reporting period, the City of League City continued with its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RMP Grantee Support for Subrecipient Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

05/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,588.68	\$59,797.51
B-18-DP-48-0002	\$23,588.68	\$59,797.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,588.68	\$59,797.51
B-18-DP-48-0002	\$23,588.68	\$59,797.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,588.68	\$59,797.51
Texas General Land Office	\$23,588.68	\$59,797.51
Most Impacted and Distressed Expended	\$23,588.68	\$59,797.51
B-18-DP-48-0002	\$23,588.68	\$59,797.51
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 11546.04 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Dayton

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Dayton

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$443,047.00
\$0.00	\$443,047.00
\$0.00	\$0.00
\$0.00	\$443,047.00
\$0.00	\$443,047.00
\$0.00	\$0.00
\$0.00	\$443,047.00
\$0.00	\$443,047.00
\$0.00	\$0.00
\$17,519.60	\$33,405.70
\$17,519.60	\$33,405.70
\$0.00	\$0.00
\$17,519.60	\$33,405.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,519.60	\$33,405.70
\$17,519.60	\$33,405.70
\$17,519.60	\$33,405.70
\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Dayton Sewer Rehab Suburban Acres project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Dayton along between North Winfree Street and Whitewing Street and Between Tram Road and Skylark Street.



Activity Progress Narrative:

During the reporting period, the City of Dayton had 75% engineering design complete for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-030-E485_Friendswood_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Friendswood

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$2,302,294.00
\$0.00	\$2,302,294.00
\$0.00	\$0.00
\$0.00	\$2,302,294.00
\$0.00	\$2,302,294.00
\$0.00	\$0.00
\$0.00	\$2,302,294.00
\$0.00	\$2,302,294.00
\$0.00	\$0.00
\$34,879.80	\$34,879.80
\$34,879.80	\$34,879.80
\$0.00	\$0.00
\$34,879.80	\$34,879.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$34,879.80	\$34,879.80
\$34,879.80	\$34,879.80
\$34,879.80	\$34,879.80
\$0.00	\$0.00

Activity Description:

The City of Friendswood construct a ground storage tank, install safety and electrical systems, implement storm water pollution prevention system, regrade site, and complete associated appurtenances for the Ground Water Storage Tank project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Friendswood at GST-Ground Water Plant 4.



Activity Progress Narrative:

During the reporting period, the City of Friendswood had engineering procurement and environmental underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-032-E487_WhartonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/12/2024
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,024.51	\$69,739.54
B-18-DP-48-0002	\$23,024.51	\$69,739.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,024.51	\$69,739.54
B-18-DP-48-0002	\$23,024.51	\$69,739.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,024.51	\$69,739.54
Wharton, County of	\$23,024.51	\$69,739.54
Most Impacted and Distressed Expended	\$23,024.51	\$69,739.54
B-18-DP-48-0002	\$23,024.51	\$69,739.54
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire property, regrade ditches, excavate drainage improvements, relocate utilities, install hot mix asphalt concrete, riprap slopes with earthen bottoms, headwalls, and complete associated appurtenances for the East Bernard Drainage project. This activity meets the urgent need national objective through the use of surveys.

Location Description:

Construction for the East Bernard Drainage project shall take place in Wharton County along Drainage Ditch east from FM 1164.



Activity Progress Narrative:

During the reporting period, Wharton County had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-033-E488_JasperCounty_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,703.10	\$80,613.05
B-18-DP-48-0002	\$29,703.10	\$80,613.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,703.10	\$80,613.05
B-18-DP-48-0002	\$29,703.10	\$80,613.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,703.10	\$80,613.05
Jasper County	\$29,703.10	\$80,613.05
Most Impacted and Distressed Expended	\$29,703.10	\$80,613.05
B-18-DP-48-0002	\$29,703.10	\$80,613.05
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall grade site; pave and stripe concrete; construct building; install utilities, walk-in refrigeration, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Homer Community Shelter of Last Resort project. This activity meets the urgent need income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:



Construction for the Pct 1 - Homer Community Shelter of Last Resort project shall take place in Jasper County along Homer Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Jasper County completed 605 of preliminary engineering for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_HMID_UN_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/11/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Woodville

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$323,174.73

\$0.00 \$323,174.73

\$0.00 \$0.00

\$0.00 \$323,174.73

\$0.00 \$323,174.73

\$0.00 \$0.00

\$0.00 \$323,174.73

\$0.00 \$323,174.73

\$0.00 \$0.00

\$4,842.76 \$18,547.42

\$4,842.76 \$18,547.42

\$0.00 \$0.00

\$4,842.76 \$18,547.42

\$4,842.76 \$18,547.42

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,842.76 \$18,547.42

\$4,842.76 \$18,547.42

\$4,842.76 \$18,547.42

\$4,842.76 \$18,547.42

\$0.00 \$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP), scarify, reshape, and recompact roadway, replace culverts and roadway turnouts; and complete associated appurtenances. This activity will meet low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Woodville at West Timberland Dr.



Activity Progress Narrative:

During the reporting period the city of Woodville completed 38% of preliminary engineering for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-047-E539_TylerCounty
Activity Title: Street Improvements and Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 04/08/2024
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 01/31/2028
Completed Activity Actual End Date:

Responsible Organization:
 Tyler County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$842,333.28
B-18-DP-48-0002	\$0.00	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$842,333.28
B-18-DP-48-0002	\$0.00	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$842,333.28
B-18-DP-48-0002	\$0.00	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,236.66	\$36,236.66
B-18-DP-48-0002	\$36,236.66	\$36,236.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,236.66	\$36,236.66
B-18-DP-48-0002	\$36,236.66	\$36,236.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,236.66	\$36,236.66
Tyler County	\$36,236.66	\$36,236.66
Most Impacted and Distressed Expended	\$36,236.66	\$36,236.66
B-18-DP-48-0002	\$36,236.66	\$36,236.66
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall install a generator, concrete pad, electrical conduits, and fencing and complete associated appurtenances for an existing Shelter of Last Resort for the Pct 3 - Colmesneil Area Generator project. Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 4265 project. Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1220 project. These activities meet the urgent need national objective through the use of surveys for the Pct 1 - CR 4265 and



Pct 1 - CR 1220 projects and through the use of the census tract block group with the State Median Income (SMI) Waiver LMISD for the Pct 3 - Colmesneil Area Generator project.

Location Description:

Construction for the Pct 3 - Colmesneil Area Generator project shall take place in Tyler County at Pct 3 - Colmesneil Area Generator.

Construction for the Pct 1 - CR 4265 project shall take place in Tyler County at CR 4265.

Construction for the Pct 1 - CR 1220 project shall take place in Tyler County at CR 1220.

Service Areas for each project are distinct.

Activity Progress Narrative:

During the reporting period Tyler County completed 17% of preliminary engineering for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-059-E569_Columbus_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/29/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Columbus, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Columbus, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$340,804.80

\$0.00 \$340,804.80

\$0.00 \$0.00

\$0.00 \$340,804.80

\$0.00 \$340,804.80

\$0.00 \$0.00

\$0.00 \$340,804.80

\$0.00 \$340,804.80

\$0.00 \$0.00

\$31,068.00 \$31,068.00

\$31,068.00 \$31,068.00

\$0.00 \$0.00

\$31,068.00 \$31,068.00

\$31,068.00 \$31,068.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$31,068.00 \$31,068.00

\$31,068.00 \$31,068.00

\$31,068.00 \$31,068.00

\$31,068.00 \$31,068.00

\$0.00 \$0.00

Activity Description:

The City of Columbus shall install a backup generator for its water plant, complete electrical work, and complete associated appurtenances. This activity meets the urgent need national objective using city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction shall take place in the City of Columbus at the Spring Street Generator at the intersection of Spring Street and Front Street.



Activity Progress Narrative:

During the reporting period, the City of Columbus had engineering design underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-060-E570_HGAC_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
12/12/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Houston-Galveston Area Council of Governments

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$15,811,189.50	\$15,811,189.50
B-18-DP-48-0002	\$15,811,189.50	\$15,811,189.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$15,811,189.50	\$15,811,189.50
B-18-DP-48-0002	\$15,811,189.50	\$15,811,189.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$15,811,189.50	\$15,811,189.50
B-18-DP-48-0002	\$15,811,189.50	\$15,811,189.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston-Galveston Area Council of Governments	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council shall remove and replace current wastewater facility, install generator, and complete associated appurtenances. This activity constitutes a city-wide benefit to the residents of the City of Columbus; and it meets the Urgent Need national objective through the use of city-wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Columbus Wastewater Treatment Plant project.

Location Description:

Construction shall take place in the City of Columbus at 4128 State Highway 71 and at Tait Street.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-065-E596_HardinCounty_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/20/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hardin County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$120,498.26	\$387,747.83
B-18-DP-48-0002	\$120,498.26	\$387,747.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$120,498.26	\$387,747.83
B-18-DP-48-0002	\$120,498.26	\$387,747.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$120,498.26	\$387,747.83
Hardin County	\$120,498.26	\$387,747.83
Most Impacted and Distressed Expended	\$120,498.26	\$387,747.83
B-18-DP-48-0002	\$120,498.26	\$387,747.83
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall install channel lining, storm sewer, culverts, and headwall; pave roadway; acquire land; construct a detention pond; and complete associated appurtenances for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) project. This activity meets the Urgent Need Income national objective through the use of surveys. Hardin County shall shall conduct a hydrologic and hydraulic study, rehabilitate roadside ditches and drives, replace culverts, and complete associated appurtenances for the Lumberton, Woodcrest Area Roadside Ditch Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.



Hardin County shall conduct a hydrologic and hydraulic study, excavate ditch, clear and shape channel, replace culverts, and complete associated appurtenances for the Kountze, Roadside Ditch & Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, install channel lining and headwalls, adjust box culverts, and complete associated appurtenances for the Lumberton, Adler Ditch Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Location Description:

Construction for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) shall take place in Hardin County along Fletcher Channel, El Pinto Roadway, El Pinto Channel and the Dentention Pond.

Construction for the Lumberton, Woodcrest Area Roadside Ditch Improvements shall take place in Hardin County along Cedar Drive, Birch Drive, Ash Drive, Dogwood Drive, Rice Drive, Wingfield Drive, Cornell Drive, Harvard Drive, Princeton Street, South Wind Street, Crosswind, North Wind Street, 2nd Street, 1st Street, Hickory Street, Ratliff Drive, 3rd Street, Yale Street Duke Street, Chestnut Street, Windwood Boulevard, and West Wind Street.

Construction for the Kountze; Roadside Ditch & Channel Improvements project shall take place along East Williford Road Drainage Channel, Old Farm to Market 418 Drainage Channel, Chile Daniel Road Drainage Channel, Villa Road Drainage Channel, Dale Street Drainage Channel, Barrett Street Drainage Channel, Blackgum street, North Cypress Street, North Walnut Street, North Ash Street, North Oak Street, North Beech Street, North Cherry Street, Old Farm to Market Road 418, Cypress Street, South Walnut Street, South Ash Street, South Oak Street, South Beech Street, South Cherry Street, Walters Lane, Kimberly Lane, East Williford Road, East Brown Street, Mil Street, Allums Street, Bear Street, Fox Street, Deer Street, Tiger Street, 1st-4th Street, Villa Road, Riggs Street, PAN-AM Road, Feagin Street, Cariker Street, Marshall Street, Tubb Street, Martin Luther King Street, Charles Street, Dale Street, East Vanderburg Street, Barret Street, Otis Street, Wiggins Street, Smith Street, Allen Street, and Lindsey Street.

Construction for the Lumberton, Adler Ditch Channel Improvements project shall take place in Hardin County at Adler Ditch.

Activity Progress Narrative:

During the reporting period, Hardin County had environmental review underway for its flood and drainage facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-083-E759_Centerville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

10/07/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF CENTERVILLE

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

CITY OF CENTERVILLE

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$167,533.32 \$167,533.32

\$167,533.32 \$167,533.32

\$0.00 \$0.00

\$167,533.32 \$167,533.32

\$167,533.32 \$167,533.32

\$0.00 \$0.00

\$167,533.32 \$167,533.32

\$167,533.32 \$167,533.32

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Centerville shall replace sewer lines, install manholes, reconnect services, repair roadways, and complete associated appurtenances for the Polk St Sewer Improvements. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Polk St Sewer Improvements project shall take place in the City of Centerville at Polk St and Jefferson St.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID UN Non-Covered Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 05/12/2021
Benefit Type:
 N/A
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/12/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$56,213.24	\$142,569.72
B-18-DP-48-0002	\$56,213.24	\$142,569.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$56,213.24	\$142,569.72
B-18-DP-48-0002	\$56,213.24	\$142,569.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$56,213.24	\$142,569.72
Texas General Land Office	\$56,213.24	\$142,569.72
Most Impacted and Distressed Expended	\$56,213.24	\$142,569.72
B-18-DP-48-0002	\$56,213.24	\$142,569.72
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 27514.85 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-002-E159_Corrigan_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/04/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Corrigan

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Corrigan

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$561,000.00
B-18-DP-48-0002	\$0.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$561,000.00
B-18-DP-48-0002	\$0.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$561,000.00
B-18-DP-48-0002	\$0.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,639.83	\$18,639.83
B-18-DP-48-0002	\$18,639.83	\$18,639.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,639.83	\$18,639.83
B-18-DP-48-0002	\$18,639.83	\$18,639.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,639.83	\$18,639.83
Corrigan	\$18,639.83	\$18,639.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Corrigan shall rehabilitate two elevated storage tanks by draining and cleaning the tank interior, repair welding and filling of corrosion pits with epoxy, installing an interior tank coating system, exterior power wash and coating system, cleanup, disinfection, and reinstallation of controls and complete associated appurtenances for the City of Corrigan Water Storage Rehab project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:



Construction for the City of Corrigan Water Storage Rehab project shall take place in the City of Corrigan at Town Plant Site and Market Street Water Tower.

Activity Progress Narrative:

During the reporting period, City of Corrigan had engineering design underway

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-012-E169_Palacios_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/18/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Palacios

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$87,389.94	\$87,389.94
B-18-DP-48-0002	\$87,389.94	\$87,389.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$87,389.94	\$87,389.94
B-18-DP-48-0002	\$87,389.94	\$87,389.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$87,389.94	\$87,389.94
Palacios	\$87,389.94	\$87,389.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Palacios shall excavate, clear, grub, and perform offsite disposal; install lining, culverts, trench drains, pipe, inlets, manholes, and rip rap; relocate utilities, remove and replace roadway, and complete associated appurtenances for the Bethany Park Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of a survey.

Location Description:

Construction shall take place in the City of Palacios along Drainage Channel along east side of TX Hwy 35 at Bethany Park and Drainage Channel along the South side of Bethany Park (behind homes on St. Joseph Drive).



Activity Progress Narrative:

During the reporting period, the City of Palacios had environmental review and engineering design underway for its Flood and Drainage project. Designs are near 100% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-022-E477_Beeville_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/09/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

BEEVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

BEEVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54,467.30	\$54,467.30
B-18-DP-48-0002	\$54,467.30	\$54,467.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54,467.30	\$54,467.30
B-18-DP-48-0002	\$54,467.30	\$54,467.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$54,467.30	\$54,467.30
BEEVILLE, CITY OF	\$54,467.30	\$54,467.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beeville shall install a foundation, generator, ground storage tank, and electricals and complete associated appurtenances for the Water Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of FM351 Pump Station and Cleveland Pump Station.



Activity Progress Narrative:

During the reporting period, the City of Beeville had environmental review underway for its street improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-025-E480_Hemphill_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hemphill

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,569.75	\$70,469.25
B-18-DP-48-0002	\$10,569.75	\$70,469.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,569.75	\$70,469.25
B-18-DP-48-0002	\$10,569.75	\$70,469.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,569.75	\$70,469.25
Hemphill	\$10,569.75	\$70,469.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Adickes-Allee Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Ballpark Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Rice Street Improvements project.



These activities meet the low- and moderate-income national objective through the use of surveys and Assisted Housing Development Certification for the Adickes-Allee project, and surveys for the Ballpark and Rice Street Improvements projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the City of Hemphill had engineering design underway for its street improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-031-E486_AustinCounty

Activity Title: Street Improvements and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/13/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$396,812.06	\$396,812.06
B-18-DP-48-0002	\$396,812.06	\$396,812.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$396,812.06	\$396,812.06
B-18-DP-48-0002	\$396,812.06	\$396,812.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$396,812.06	\$396,812.06
Austin County	\$396,812.06	\$396,812.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Pyka project. Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Wendt Road project.



Flood & Drainage

Austin County shall remove and reconstruct bridge, clear and regrade ditches, pave concrete slopes, reconstruct culverts, and complete associated appurtenances for the Hickory-Boggy Creek project.

Austin County shall clear, excavate, and regrade drainage ditches; reconstruct road surfaces; and complete associated appurtenances for the Peschel Lane project.

This activity meets the low- and moderate-income national objective through the use of surveys for each project.

Location Description:

Street Improvements

Construction for the Pyka project shall take place in Austin County along Pyka Road and Pyka Road Drainage Ditch
Construction for the Wendt Road project will take place along Wendt Road.

Flood & Drainage Improvements

Construction for the Hickory-Boggy Creek project will take place along Boggy Creek and Hickory Road.
Construction for the Peschel Lane project will take place along the Drainage Ditch near railroad from Peschel Lane to Hwy 90, and on Peschel Lane.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Austin County had environmental review underway for its street improvements and flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RMP_SMID_LMI_24-065-034-E489_SabineCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sabine County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,041.10	\$138,162.60
B-18-DP-48-0002	\$33,041.10	\$138,162.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,041.10	\$138,162.60
B-18-DP-48-0002	\$33,041.10	\$138,162.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,041.10	\$138,162.60
Sabine County	\$33,041.10	\$138,162.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - El Camino Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 3 - Bronson Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Midlake Drive project.

These activities meet the low- and moderate-income national objective through the use of surveys.



Location Description:

Construction for the Pct 1 - El Camino Area project shall take place in Sabine County along Seagull Drive, Pinetree Lane at Hillside Drive, Pinetree Lane South at Lakeview Drive, Pine Tree Lane South, Bayshore Drive, and Pine Tree Lane. Construction for the Pct 3 - Bronson Area project shall take place in Sabine County along Cap King Drive, Dickey Street, Mail Run Street, Eagle Street, Bailey Street, South James Street, South Houston Street, Cooper Street, South Hosack Street, McHenry Street, and South Fannin Street. Construction for the Pct 4 - Midlake Drive project shall take place in Sabine County along Midlake Drive. Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County had environmental underway for its street improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-036-E528_KlebergCounty_F&D
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/07/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 03/31/2028
Completed Activity Actual End Date:

Responsible Organization:
 Kleberg County

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,076,900.00
B-18-DP-48-0002	\$0.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,076,900.00
B-18-DP-48-0002	\$0.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,076,900.00
B-18-DP-48-0002	\$0.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$65,492.00	\$65,492.00
B-18-DP-48-0002	\$65,492.00	\$65,492.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$65,492.00	\$65,492.00
B-18-DP-48-0002	\$65,492.00	\$65,492.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$65,492.00	\$65,492.00
Kleberg County	\$65,492.00	\$65,492.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall construct/rehabilitate three (3) shelters of last resort/fire substations, install generators; driveways; water storage tanks; improve drainage; and complete associated appurtenances for the Kleberg County Shelters of Last Resort and Fire Substations project. A new facility will be constructed in Ricardo. Rehabilitation will occur at the Riviera location. Acquisition for construction of a new facility will occur in Baffin Bay. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver for the Kleberg County Shelters of Last Resort and Fire Substations project.



Location Description:

Construction shall take place in Kleberg County at Baffin Bay Shelter of Last Resort/Fire Substation, Riviera Shelter of Last Rest/Fire Substation, and Ricardo shelter of Last Resort/Fire Substation. This project constitutes a county-wide benefit to the persons of Kleberg County.

Activity Progress Narrative:

During the reporting period, Design near 100% complete

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-039-E531_LeonCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Leon County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$6,950.00	\$28,287.50
\$6,950.00	\$28,287.50
\$0.00	\$0.00
\$6,950.00	\$28,287.50
\$6,950.00	\$28,287.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,950.00	\$28,287.50
\$6,950.00	\$28,287.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Leon County shall remove and replace existing roadway, replace concrete driveway, and complete associated appurtenances for the Leon County Street Improvements project.

This activity meets the low- and moderate-income national objective through the use of county-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Leon County Street Improvements project shall take place in Leon County along County Road 305.



Activity Progress Narrative:

During the reporting period, Leon County environmental and engineering design are underway for it's street improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-042-E534_Burton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

TOWN OF BURTON

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

TOWN OF BURTON

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,500.80	\$26,752.00
B-18-DP-48-0002	\$12,500.80	\$26,752.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,500.80	\$26,752.00
B-18-DP-48-0002	\$12,500.80	\$26,752.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,500.80	\$26,752.00
TOWN OF BURTON	\$12,500.80	\$26,752.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Burton shall construct a new water well with cement steel casing, install submersible pump and motor, and complete associated appurtenances for the Water Well #5 project. This activity meets the low- and moderate-income national objective through the use of city-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Water Well #5 project shall take place within the City of Burton at Water Well #5 located at East Mulberry St.



Activity Progress Narrative:

During the reporting period, the City of Burton environmental review underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-046-E538_TylerCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/08/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,672,000.00
B-18-DP-48-0002	\$0.00	\$2,672,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,672,000.00
B-18-DP-48-0002	\$0.00	\$2,672,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,672,000.00
B-18-DP-48-0002	\$0.00	\$2,672,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$118,892.80	\$118,892.80
B-18-DP-48-0002	\$118,892.80	\$118,892.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$118,892.80	\$118,892.80
B-18-DP-48-0002	\$118,892.80	\$118,892.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$118,892.80	\$118,892.80
Tyler County	\$118,892.80	\$118,892.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4580 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4630 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4777 project.

These activities meet the low- and moderate-income national objective through the use of surveys.



Location Description:

Construction for the Pct 4 - CR 4580 project shall take place in Tyler County along CR 4580.
Construction for the Pct 4 - CR 4630 project shall take place in Tyler County along CR 4630.
Construction for the Pct 4 - CR 4777 project shall take place in Tyler County along CR 4777.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period Tyler County completed 20% of preliminary engineering for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-049-E541_Onalaska_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/08/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,324.50	\$54,484.50
B-18-DP-48-0002	\$25,324.50	\$54,484.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,324.50	\$54,484.50
B-18-DP-48-0002	\$25,324.50	\$54,484.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,324.50	\$54,484.50
Onalaska	\$25,324.50	\$54,484.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Onalaska shall acquire property, perform channel improvements, install culverts and driveways, and complete associated appurtenances for the Magnolia and Payne Street Improvements project. This activity meets the low- and moderate-income national objective with the use of the city-wide State Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Magnolia and Payne Street Improvements project shall take place in the City of Onalaska along West Houston Avenue, Paynes Lane, and Magnolia Drive.



Activity Progress Narrative:

During the reporting period, City of Onalaska is at 30% Engineering design completed

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-052-E554_Pineland_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/28/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

PINELAND, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

PINELAND, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,142.49	\$41,627.85
B-18-DP-48-0002	\$17,142.49	\$41,627.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,142.49	\$41,627.85
B-18-DP-48-0002	\$17,142.49	\$41,627.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,142.49	\$41,627.85
PINELAND, CITY OF	\$17,142.49	\$41,627.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pineland shall remove and replace existing roadway, improve culverts, and complete all associated appurtenances for the Pineland Street and Drainage Improvement project. These activities meet the Low- and Moderate-Income national objective through the use of surveys.

Location Description:

Construction for the Pineland Street and Drainage Improvement project shall take place in the City of Pineland at Hartje Lane and Maybelle Loop.



Activity Progress Narrative:

During the reporting period, the City of Pineland has 30% of construction completed

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-053-E555_SanAugustineCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/27/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

San Augustine County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$208,740.00	\$208,740.00
B-18-DP-48-0002	\$208,740.00	\$208,740.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$208,740.00	\$208,740.00
B-18-DP-48-0002	\$208,740.00	\$208,740.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$208,740.00	\$208,740.00
San Augustine County	\$208,740.00	\$208,740.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall reconstruct road base and surface, install culverts, and complete associated appurtenances for the Countywide Road and Drainage Improvements project.

This activity meets the low- to moderate-income national objective through the use of county-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:



Construction for the Countywide Road and Drainage Improvement project shall take place in San Augustine County in Precinct 1 at the intersection of CR 128 and Patroon Street; in Precinct 2 at the intersection of CR 251 and FM 354; in Precinct 3 at the intersection of CR 319 and State Hwy 147; and in Precinct 4 at the junction of CR 422, CR 420, and CR 425.

Activity Progress Narrative:

During the reporting period, the engineer is working with the county to best determine design with current budget. Preliminary environmental site visits have taken place but waiting on the 30% completion of the engineering design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-062-E572_Yoakum_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/06/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,131.14	\$72,131.14
B-18-DP-48-0002	\$72,131.14	\$72,131.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,131.14	\$72,131.14
B-18-DP-48-0002	\$72,131.14	\$72,131.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,131.14	\$72,131.14
YOAKUM, CITY OF	\$72,131.14	\$72,131.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace sanitary sewer trunk lines and main, install manholes, excavate and repair trench, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income waiver.

Location Description:

Construction shall take place in the city of Yoakum at East Side Drainage from the north of the intersection of FM 682 and Kimberly Lane to the northwest and at West Side Drainage from the north of US 77 west of City Hall



to the northeast.

Activity Progress Narrative:

During the reporting period, the City of Yoakum had engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-069-E600_Bremond

Activity Title: Sewer Improvements and Water Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/21/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF BREMOND

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BREMOND	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Improvements
The City of Bremond shall install power generators with pads at lift stations, and complete associated appurtenances for the Lift Station Generators project.

Water Improvements
The City of Bremond shall install power generators with pads at water wells, and complete associated appurtenances for the Water Well Generators project.

This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.



Location Description:

Construction shall take place in the City of Bremond at Duval St, North Anderson St, San Antonio St and Farm to Market 1373 for the Lift Station Generators project.
Construction shall take place in the City of Bremond at Shallow Creek Rd and Schubyrch-Antis Rd for the Water Well Generators project.

Activity Progress Narrative:

During the reporting period, a kickoff workshop was hosted in the City of Bremond.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-070-E601_Midway

Activity Title: Water Facilities, Flood and Drainage, and Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

07/15/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

07/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Midway

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Midway

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$947,800.00

\$0.00 \$947,800.00

\$0.00 \$0.00

\$0.00 \$947,800.00

\$0.00 \$947,800.00

\$0.00 \$0.00

\$0.00 \$947,800.00

\$0.00 \$947,800.00

\$0.00 \$0.00

\$19,017.00 \$19,017.00

\$19,017.00 \$19,017.00

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\$0.00 \$0.00

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\$0.00 \$0.00

\$19,017.00 \$19,017.00

\$19,017.00 \$19,017.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Water Facilities

The City of Midway shall replace a booster pump; install chemical scales and backwash system; replace waterline and valve; install fire hydrant and complete associated appurtenances for the Midway Water Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Flood and Drainage

The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Post Oak Target Area Drainage project. This activity meets the low- and moderate-income national objective through



the use surveys.

The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Hickory Loop Drainage project. This activity meets the low- and moderate-income national objective through the use surveys.

The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Mesquite Lane Drainage project.

This activity meets the low- and moderate-income national objective through the use surveys.

Public Facilities

The City of Midway shall install an emergency siren notification system and complete associated appurtenances for the Midway Emergency Notification project.

This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Midway Water Improvements project shall take place in the City of Midway along State Highway 21 West and Water Plant Improvement.

Construction for the Post Oak Target Area Drainage project shall take place in the City of Midway along Post Oak Loop, Ash Street, Willow Street, and Elm Street.

Construction for the Hickory Loop Drainage project shall take place in the City of Midway along Hickory Loop.

Construction for the Mesquite Lane Drainage project shall take place in the City of Midway along Mesquite Lane.

Construction for the Midway Emergency Notification project shall take place in the City of Midway along Midway City Hall.

Service areas for the Post Oak Target Area Drainage, Hickory Loop Drainage, and Mesquite Lane Drainage projects are distinct, and Midway Water Improvements and Midway Emergency Notification projects are the same.

Activity Progress Narrative:

During the reporting period, City of Midway completed the Startup Phase and engineering design is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-071-E602_SanAugustine_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/20/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

San Augustine

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,705.00	\$9,705.00
B-18-DP-48-0002	\$9,705.00	\$9,705.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,705.00	\$9,705.00
B-18-DP-48-0002	\$9,705.00	\$9,705.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,705.00	\$9,705.00
San Augustine	\$9,705.00	\$9,705.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of San Augustine shall install a holding tank, pump station, aerators, piping, electrical, and controls and complete associated appurtenances for the Citywide Sewer System Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with State Median Income waiver applied.

Location Description:

Construction for the Citywide Sewer System Improvement project shall take place in the City of San Augustine at the Wastewater Treatment.



Activity Progress Narrative:

During the reporting period, the City of San Augustine had engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-072-E683_Hallettsville_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

06/13/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

HALLETTSVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

HALLETTSVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$111,217.60	\$111,217.60
B-18-DP-48-0002	\$111,217.60	\$111,217.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$111,217.60	\$111,217.60
B-18-DP-48-0002	\$111,217.60	\$111,217.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$111,217.60	\$111,217.60
HALLETTSVILLE, CITY OF	\$111,217.60	\$111,217.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall demolish, remove, and replace the existing well, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Water Well project shall take place in the City of Hallettsville at Hallettsville Water Well.



Activity Progress Narrative:

During the reporting period, the City of Hallettsville completed their environmental review and received Authority to Use Grant Funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-079-E734_ColoradoCounty

Activity Title: Public Facilities, Water Facilities, and Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,607,036.39
B-18-DP-48-0002	\$0.00	\$4,607,036.39
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,607,036.39
B-18-DP-48-0002	\$0.00	\$4,607,036.39
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$4,607,036.39	\$4,607,036.39
B-18-DP-48-0002	\$4,607,036.39	\$4,607,036.39
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$145,553.92	\$145,553.92
B-18-DP-48-0002	\$145,553.92	\$145,553.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$145,553.92	\$145,553.92
B-18-DP-48-0002	\$145,553.92	\$145,553.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$145,553.92	\$145,553.92
Colorado, County of	\$145,553.92	\$145,553.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Colorado County shall build a communication tower and equipment building; install fence, solar panels, access drive; and complete associated appurtenances for the Communication Tower public improvements project.
 Colorado County shall install generators with foundations, water lines, and complete associated appurtenances for the Rock Island WSC water improvements project.
 Colorado County shall install generators with foundations and complete associated appurtenances for the WCID 2 water improvements project.
 Colorado County shall install a generator, pressure storage tank, and complete associated appurtenances for



the Sheridan Water Supply Improvement water improvements project.
 Colorado County shall install generators with foundations and complete associated appurtenances for the Sheridan Sewer sewer improvements project.
 Colorado County shall install generators with foundations, sludge pump, and complete associated appurtenances for the WCID 2 sewer improvements project.
 Colorado County shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Norway Street sewer improvement project.
 2. This activity consolidates the overlapping service areas of the Communication tower, Rock Island WSC, WCID 2 water improvement, Sheridan Water Supply Improvements, Sheridan Sewer, and WCID 2 sewer improvement projects with the distinct service area of the Glidden Sewer-Norway Street project into one reportable area that does not double count beneficiaries from overlapping service areas.
 3. This activity meets the low- to moderate-income national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Communication Tower and Sheridan Sewer projects and b) surveys for all other projects.
 Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Communication Tower project shall take place in Colorado County at 306 Main Street Garwood, TX. Construction for the Rock Island WSC project shall take place in Colorado County at Main Street (County Road 106) and 11th Streets, Rock Island Well 1 Generator at 3326 Country Road 106, and Rock Island Backup Well Generator at the southeast corner of the intersection of 6th Street and County Road 106.

Construction for the WCID 2 water improvements project shall take place in Colorado County at the Garwood Water Well 1 Generator at 605 Townsend Street and Garwood Backup Well Generator at 1104 Lions Park Drive.

Construction for the Sheridan Water Supply Improvements project shall take place in Colorado County at PWS Generator and PWS Pressure Tank at 5514 West 1st Street .

Construction for the Sheridan Sewer project shall take place in Colorado County at the Sheridan WWLS Generator east of the West 2nd Street and Avenue H intersection and the Sheridan WWTP Generator at 5399 2nd Street.

Construction for the WCID 2 sewer improvements project shall take place in Colorado County at WWLS north of the intersection of State Highway 71 and Lions Park Drive and the WWTP Generator and WW RAS Pump at 1100 Mansfield Street.

Construction for the Glidden Sewer-Norway Street project shall take place in Colorado County at Norway Street.

Activity Progress Narrative:

During the reporting period, Colorado County had engineering design underway for its public facilities, water facilities, and sewer facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-086-E762_Waelder_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

10/10/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAELDER

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

CITY OF WAELDER

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$1,360,600.00	\$1,360,600.00
B-18-DP-48-0002	\$1,360,600.00	\$1,360,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,360,600.00	\$1,360,600.00
B-18-DP-48-0002	\$1,360,600.00	\$1,360,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,360,600.00	\$1,360,600.00
B-18-DP-48-0002	\$1,360,600.00	\$1,360,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF WAELDER	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Waelder shall acquire land, install well, pump and motor, master meter, and piping, construct access road, and complete associated appurtenances for the City of Waelder Water Facilities Improvements project. This activity meets the low- and moderate-income national objective through the use city-wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the City of Waelder Water Facilities Improvements project shall take place in the City of Waelder at North 2nd St.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 05/12/2021
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/12/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,102.67	\$266,535.85
B-18-DP-48-0002	\$105,102.67	\$266,535.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,102.67	\$266,535.85
B-18-DP-48-0002	\$105,102.67	\$266,535.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$105,102.67	\$266,535.85
Texas General Land Office	\$105,102.67	\$266,535.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 51444.9 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_NA_24-065-016-E173_WallerCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Waller County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,005.00	\$64,692.31
B-18-DP-48-0002	\$13,005.00	\$64,692.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,005.00	\$64,692.31
B-18-DP-48-0002	\$13,005.00	\$64,692.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,005.00	\$64,692.31
Waller County	\$13,005.00	\$64,692.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall create a county Master Drainage Plan that will entail surveying land, drainage patterns, topography, engagement efforts, and project identification for the Waller County Planning Project.

Location Description:

Planning studies for the Waller County Planning project shall take place within Waller County.

Activity Progress Narrative:



Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan). Awaiting information from GLO planning project to avoid duplicate efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RMP Grantee Support for Subrecipient SMID Planning

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0006

Projected Start Date:
05/12/2021

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,696.63	\$34,737.84
B-18-DP-48-0002	\$13,696.63	\$34,737.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,696.63	\$34,737.84
B-18-DP-48-0002	\$13,696.63	\$34,737.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,696.63	\$34,737.84
Texas General Land Office	\$13,696.63	\$34,737.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RMP_SMID_UN_24-065-034-E489_SabineCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/28/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sabine County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,874.90	\$175,353.90
B-18-DP-48-0002	\$35,874.90	\$175,353.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,874.90	\$175,353.90
B-18-DP-48-0002	\$35,874.90	\$175,353.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,874.90	\$175,353.90
Sabine County	\$35,874.90	\$175,353.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; apply asphalt prime coat; oil sand surface; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - Tom Lowe Drive project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 2 - Beechwood Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Shamrock Shores Area project.

These activities meet the urgent need income national objective through the use of surveys.



Location Description:

Construction for the Pct 1 - Tom Lowe Drive project shall take place in Sabine County along Tom Lowe Drive.
Construction for the Pct 2 - Beechwood Area project shall take place in Sabine County along Beechwood Loop, Ridgewood Drive, and Beechwood Drive.
Construction for the Pct 4 - Shamrock Shores Area project shall take place in Sabine County along Shamrock Drive, Emerald Drive, and Ireland Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County had engineering design underway for its street improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_UN_24-065-079-E734_ColoradoCounty

Activity Title: Water Facilities and Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Colorado, County of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$677,363.61
B-18-DP-48-0002	\$0.00	\$677,363.61
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$677,363.61
B-18-DP-48-0002	\$0.00	\$677,363.61
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$677,363.61	\$677,363.61
B-18-DP-48-0002	\$677,363.61	\$677,363.61
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,446.07	\$31,446.07
B-18-DP-48-0002	\$31,446.07	\$31,446.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,446.07	\$31,446.07
B-18-DP-48-0002	\$31,446.07	\$31,446.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,446.07	\$31,446.07
Colorado, County of	\$31,446.07	\$31,446.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Colorado County shall install generators with foundations; water lines; blast and recoat water supply tanks, and complete associated appurtenances for the Glidden Water Supply project.

Colorado County shall install a water well; ground storage tank; pipe; electrical service, and complete associated appurtenances for the Barten Water Improvments project.

Colorado County Shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Shirley Oaks project.

2. This activity consolidates the overlapping service areas of the following projects into one total reportable area that does not doublecount beneficiaries in overlapping areas: Glidden Water Supply, a water



improvements project; Barten Water Improvements, a water improvements project; and Glidden Sewer-Shirley Oaks project, a sewer improvements project. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.

3. This activity meets the urgent need national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Glidden Water Supply project, b) surveys for the Barten Water Improvements project, and c) surveys for the Glidden Sewer-Shirley Oaks project. Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Glidden Water Supply project shall take place in Colorado County along Glidden Waterline Alley from Clayborne Street eastward to FM 2434 between Thelma and Henry Streets, and Glidden Well 2 Generator at 305 Taylor Street, Glidden Well 3 Generator at 137 Clayborne Street, and Glidden PWS Tanks at 200 Clayborne Street. Construction for the Barten Water Improvements project shall take place in Colorado County at Columbus Barten WSC at 1014 Barten Road.

Activity Progress Narrative:

During the reporting period, Colorado County had engineering design underway for its water facilities, and sewer facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_GranteeSupport[MIT]_NCP

Activity Title: RMP Grantee Support for Subrecipient SMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/12/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,742.81	\$37,391.13
B-18-DP-48-0002	\$14,742.81	\$37,391.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,742.81	\$37,391.13
B-18-DP-48-0002	\$14,742.81	\$37,391.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,742.81	\$37,391.13
Texas General Land Office	\$14,742.81	\$37,391.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 7216.15 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental



Grantee Activity Number: HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

05/29/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

FLATONIA, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

FLATONIA, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$119,250.00	\$223,380.94
B-18-DP-48-0002	\$119,250.00	\$223,380.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$119,250.00	\$223,380.94
B-18-DP-48-0002	\$119,250.00	\$223,380.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$119,250.00	\$223,380.94
FLATONIA, CITY OF	\$119,250.00	\$223,380.94
Most Impacted and Distressed Expended	\$119,250.00	\$223,380.94
B-18-DP-48-0002	\$119,250.00	\$223,380.94
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Flatonia shall construct a perimeter berm and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.



Activity Progress Narrative:

During the reporting period, The City of Flatonia had 90% of construction complete for it's Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/03/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$837,254.91	\$5,538,622.72
B-18-DP-48-0002	\$837,254.91	\$5,538,622.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$837,254.91	\$5,538,622.72
B-18-DP-48-0002	\$837,254.91	\$5,538,622.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$837,254.91	\$5,538,622.72
Texas City	\$837,254.91	\$5,538,622.72
Most Impacted and Distressed Expended	\$837,254.91	\$5,538,622.72
B-18-DP-48-0002	\$837,254.91	\$5,538,622.72
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During the reporting period, the City of Texas City has acquisition underway for its Amburn and Freeway Park projects

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	187/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe

Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
IVANHOE, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,150,057.55	\$4,857,316.75
B-18-DP-48-0002	\$1,150,057.55	\$4,857,316.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,150,057.55	\$4,857,316.75
B-18-DP-48-0002	\$1,150,057.55	\$4,857,316.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,150,057.55	\$4,857,316.75
IVANHOE, CITY OF	\$1,150,057.55	\$4,857,316.75
Most Impacted and Distressed Expended	\$1,150,057.55	\$4,857,316.75
B-18-DP-48-0002	\$1,150,057.55	\$4,857,316.75
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage
The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,25,26,27,30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,11,12, &37).

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had construction activities 54% complete for it street improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/06/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$982,479.56	\$1,877,974.72
B-18-DP-48-0002	\$982,479.56	\$1,877,974.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$982,479.56	\$1,877,974.72
B-18-DP-48-0002	\$982,479.56	\$1,877,974.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$982,479.56	\$1,877,974.72
UNIVERSITY OF TEXAS MEDICAL BRANCH AT	\$982,479.56	\$1,877,974.72
Most Impacted and Distressed Expended	\$982,479.56	\$1,877,974.72
B-18-DP-48-0002	\$982,479.56	\$1,877,974.72
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.



Activity Progress Narrative:

During the reporting period, the County of Galveston UTMB had construction underway for its Elevation project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

06/15/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

RICHMOND, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

RICHMOND, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,806.83	\$663,479.18
B-18-DP-48-0002	\$52,806.83	\$663,479.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,806.83	\$663,479.18
B-18-DP-48-0002	\$52,806.83	\$663,479.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,806.83	\$663,479.18
RICHMOND, CITY OF	\$52,806.83	\$663,479.18
Most Impacted and Distressed Expended	\$52,806.83	\$663,479.18
B-18-DP-48-0002	\$52,806.83	\$663,479.18
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.

Sewer Facilities

City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Richmond has engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

05/19/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

VIDOR, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

VIDOR, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,543.84	\$324,881.20
B-18-DP-48-0002	\$16,543.84	\$324,881.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,543.84	\$324,881.20
B-18-DP-48-0002	\$16,543.84	\$324,881.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,543.84	\$324,881.20
VIDOR, CITY OF	\$16,543.84	\$324,881.20
Most Impacted and Distressed Expended	\$16,543.84	\$324,881.20
B-18-DP-48-0002	\$16,543.84	\$324,881.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

Activity Progress Narrative:

During the reporting period, the City of Vidor had acquisition underway for land parcel needed to meet engineering design its detention pond project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number:
HMGP_HMID_LMI_GranteeSupport[MIT]_NCP**
Activity Title: HMGP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0007
Projected Start Date:
01/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Hazard Mitigation Grant Program: Supplemental
Projected End Date:
01/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$348,441.96
B-18-DP-48-0002	\$0.00	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$348,441.96
B-18-DP-48-0002	\$0.00	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$348,441.96
B-18-DP-48-0002	\$0.00	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,099.29	\$24,850.69
B-18-DP-48-0002	\$16,099.29	\$24,850.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,099.29	\$24,850.69
B-18-DP-48-0002	\$16,099.29	\$24,850.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,099.29	\$24,850.69
Texas General Land Office	\$16,099.29	\$24,850.69
Most Impacted and Distressed Expended	\$16,099.29	\$24,850.69
B-18-DP-48-0002	\$16,099.29	\$24,850.69
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HGMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 15819.81 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-009-D419_TylerCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,862,335.71	\$4,326,067.69
B-18-DP-48-0002	\$1,862,335.71	\$4,326,067.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,862,335.71	\$4,326,067.69
B-18-DP-48-0002	\$1,862,335.71	\$4,326,067.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,862,335.71	\$4,326,067.69
Tyler County	\$1,862,335.71	\$4,326,067.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709



Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

Activity Progress Narrative:

During the reporting period, Tyler County had completed 71% of construction activities for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

06/09/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

DEWITT COUNTY DRAINAGE DISTRICT NO 1

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

DEWITT COUNTY DRAINAGE DISTRICT NO 1

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,212.00	\$109,275.00
B-18-DP-48-0002	\$1,212.00	\$109,275.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,212.00	\$109,275.00
B-18-DP-48-0002	\$1,212.00	\$109,275.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,212.00	\$109,275.00
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$1,212.00	\$109,275.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

DeWitt County Drainage District No. 1 shall provide ditch and bank erosion control and stabilization, remove and replace watergates, replace low water crossings, remove old bridge supports, provide fencing, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.

Activity Progress Narrative:

During the reporting period, DeWitt County Drainage District had environmental review and engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0007
Projected Start Date:
 01/12/2021
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hazard Mitigation Grant Program: Supplemental
Projected End Date:
 01/12/2025
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$853,082.04
B-18-DP-48-0002	\$0.00	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$853,082.04
B-18-DP-48-0002	\$0.00	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$853,082.04
B-18-DP-48-0002	\$0.00	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,439.28	\$9,939.59
B-18-DP-48-0002	\$6,439.28	\$9,939.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,439.28	\$9,939.59
B-18-DP-48-0002	\$6,439.28	\$9,939.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,439.28	\$9,939.59
Texas General Land Office	\$6,439.28	\$9,939.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 6327.5 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program



Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0008

Projected Start Date:

02/14/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Port Lavaca

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$13,645,005.00
\$0.00	\$13,645,005.00
\$0.00	\$0.00
\$0.00	\$13,645,005.00
\$0.00	\$13,645,005.00
\$0.00	\$0.00
\$0.00	\$13,645,005.00
\$0.00	\$13,645,005.00
\$0.00	\$0.00
\$24,900.15	\$1,073,715.74
\$24,900.15	\$1,073,715.74
\$0.00	\$0.00
\$24,900.15	\$1,073,715.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,900.15	\$1,073,715.74
\$24,900.15	\$1,073,715.74
\$24,900.15	\$1,073,715.74
\$0.00	\$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).



Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had environmental review underway for its Flood and Drainage project and their engineering design was nearing 70% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CRP_HMID_LMI_GranteeSupport[MIT]_F&D

Activity Title: CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0008

Projected Start Date:
01/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Coastal Resiliency Program

Projected End Date:
01/12/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,469.98	\$2,073.65
B-18-DP-48-0002	\$1,469.98	\$2,073.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,469.98	\$2,073.65
B-18-DP-48-0002	\$1,469.98	\$2,073.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,469.98	\$2,073.65
Texas General Land Office	\$1,469.98	\$2,073.65
Most Impacted and Distressed Expended	\$1,469.98	\$2,073.65
B-18-DP-48-0002	\$1,469.98	\$2,073.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 1001.02 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental



Grantee Activity Number: HOS[18F]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,428,862.58	\$7,919,420.00
B-18-DP-48-0002	\$3,428,862.58	\$7,919,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,428,862.58	\$7,919,420.00
B-18-DP-48-0002	\$3,428,862.58	\$7,919,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,428,862.58	\$7,919,420.00
Texas General Land Office	\$3,428,862.58	\$7,919,420.00
Most Impacted and Distressed Expended	\$3,428,862.58	\$7,919,420.00
B-18-DP-48-0002	\$3,428,862.58	\$7,919,420.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.



Activity Progress Narrative:

6962.25 - Quarterly expenditure related to state costs in support of activity delivery. 6 additional project(s) were completed out of 9 total project(s) managed during the reporting period. 3 project(s) are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	2		16/5	
\$ estimated flood loss	774479		5640371/4065	
# of Elevated Structures	5		15/29	
# of properties protected from	6		29/50	
# of properties with access	0		3/2	
# of residents protected from	24		81/150	
% reduction in energy costs	45		48/10	
#Units deconstructed	6		26/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		29/29	
# of Singlefamily Units	6		29/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	2	3	5	10/10	5/40	15/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	3	6	22/10	7/40	29/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[18F]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$23,150.03)	\$535,451.09
B-18-DP-48-0002	(\$23,150.03)	\$535,451.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$23,150.03)	\$535,451.09
B-18-DP-48-0002	(\$23,150.03)	\$535,451.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$23,150.03)	\$535,451.09
Texas General Land Office	(\$23,150.03)	\$535,451.09
Most Impacted and Distressed Expended	(\$23,150.03)	\$535,451.09
B-18-DP-48-0002	(\$23,150.03)	\$535,451.09
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.



Activity Progress Narrative:

622.81 - Quarterly expenditure related to state costs in support of activity delivery. 1 additional project(s) were completed out of 1 total project(s) managed during the reporting period. 0 project(s) are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/4
# of properties protected from	1	3/14
# of residents protected from	1	10/42
% reduction in energy costs	15	15/10
#Units deconstructed	1	3/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/4
# of Singlefamily Units	1	3/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_Imelda]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$23,775,019.66
B-18-DP-48-0002	\$0.00	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,775,019.66
B-18-DP-48-0002	\$0.00	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,775,019.66
B-18-DP-48-0002	\$0.00	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$420,660.40	\$420,937.59
B-18-DP-48-0002	\$420,660.40	\$420,937.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$420,660.40	\$420,937.59
B-18-DP-48-0002	\$420,660.40	\$420,937.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$420,660.40	\$420,937.59
Texas General Land Office	\$420,660.40	\$420,937.59
Most Impacted and Distressed Expended	\$420,660.40	\$420,937.59
B-18-DP-48-0002	\$420,660.40	\$420,937.59
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.



Activity Progress Narrative:

3293.12 - Quarterly expenditure related to state costs in support of activity delivery. 2 additional project(s) were completed out of 40 total project(s) managed during the reporting period. 38 project(s) are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of properties protected from	2	2/151
# of residents protected from	8	8/453
% reduction in energy costs	14	14/10
#Units deconstructed	2	2/151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	0	0/151

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	1	2	1/21	1/130	2/151	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/21	1/130	2/151	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_Imelda]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,188,244.54
B-18-DP-48-0002	\$0.00	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,188,244.54
B-18-DP-48-0002	\$0.00	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,188,244.54
B-18-DP-48-0002	\$0.00	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$155,833.95	\$156,111.14
B-18-DP-48-0002	\$155,833.95	\$156,111.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$155,833.95	\$156,111.14
B-18-DP-48-0002	\$155,833.95	\$156,111.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$155,833.95	\$156,111.14
Texas General Land Office	\$155,833.95	\$156,111.14
Most Impacted and Distressed Expended	\$155,833.95	\$156,111.14
B-18-DP-48-0002	\$155,833.95	\$156,111.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.



Activity Progress Narrative:

1031.67 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,489,924.13	\$8,549,101.35
B-18-DP-48-0002	\$1,489,924.13	\$8,549,101.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,489,924.13	\$8,549,101.35
B-18-DP-48-0002	\$1,489,924.13	\$8,549,101.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,489,924.13	\$8,549,101.35
Texas General Land Office	\$1,489,924.13	\$8,549,101.35
Most Impacted and Distressed Expended	\$1,489,924.13	\$8,549,101.35
B-18-DP-48-0002	\$1,489,924.13	\$8,549,101.35
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

6749.92 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		25/1	
\$ estimated flood loss	0		7095881/2846	
# of Elevated Structures	0		19/35	
# of properties protected from	0		31/35	
# of properties with access	0		1/2	
# of residents protected from	0		81/105	
% reduction in energy costs	0		3/10	
#Units deconstructed	0		31/35	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/35	
# of Singlefamily Units	0		31/35	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	9/5	2/30	11/35	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/5	4/30	31/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$325,847.49	\$1,556,296.34
B-18-DP-48-0002	\$325,847.49	\$1,556,296.34
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$325,847.49	\$1,556,296.34
B-18-DP-48-0002	\$325,847.49	\$1,556,296.34
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$325,847.49	\$1,556,296.34
Texas General Land Office	\$325,847.49	\$1,556,296.34
Most Impacted and Distressed Expended	\$325,847.49	\$1,556,296.34
B-18-DP-48-0002	\$325,847.49	\$1,556,296.34
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

1390.86 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/12
# of properties protected from	0	6/12
# of residents protected from	0	20/36
% reduction in energy costs	0	1/10
#Units deconstructed	0	6/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/12
# of Singlefamily Units	0	6/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$564.59	\$269,242.11
B-18-DP-48-0002	\$564.59	\$269,242.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$564.59	\$269,242.11
B-18-DP-48-0002	\$564.59	\$269,242.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$564.59	\$269,242.11
Texas General Land Office	\$564.59	\$269,242.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

212.31 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/0	
\$ estimated flood loss	0		276590/16263	
# of Elevated Structures	0		1/6	
# of properties protected from	0		1/2	
# of residents protected from	0		3/6	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/6	
# of Singlefamily Units	0		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/1	0/1	1/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$34,117,675.02
B-18-DP-48-0002	\$0.00	\$34,117,675.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$34,117,675.02
B-18-DP-48-0002	\$0.00	\$34,117,675.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$34,117,675.02
B-18-DP-48-0002	\$0.00	\$34,117,675.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,143.30	\$32,805,468.91
B-18-DP-48-0002	\$20,143.30	\$32,805,468.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,143.30	\$32,805,468.91
B-18-DP-48-0002	\$20,143.30	\$32,805,468.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,143.30	\$32,805,468.91
Texas General Land Office	\$20,143.30	\$32,805,468.91
Most Impacted and Distressed Expended	\$20,143.30	\$32,805,468.91
B-18-DP-48-0002	\$20,143.30	\$32,805,468.91
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 7085.44 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# affordable housing units	0		0/0	
# ELI Households (0-30% AMI)	0		41/142	
\$ estimated flood loss	0		1149525/2566	
\$ Median property value of	0		0/0	
# of Elevated Structures	0		19/103	
# of homes retrofitted with	0		0/0	
# of Properties	0		3/395	
# of properties protected from	0		60/395	
# of properties with access	0		0/79	
# of public housing residents	0		0/0	
# of residents protected from	0		166/103	
# of Substantially Rehabilitated	0		0/0	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		59/395	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		121/395	
# of Singlefamily Units	0		121/395	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,868,546.12
B-18-DP-48-0002	\$0.00	\$11,868,546.12
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,868,546.12
B-18-DP-48-0002	\$0.00	\$11,868,546.12
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,868,546.12
B-18-DP-48-0002	\$0.00	\$11,868,546.12
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,365.94	\$11,576,501.06
B-18-DP-48-0002	\$3,365.94	\$11,576,501.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,365.94	\$11,576,501.06
B-18-DP-48-0002	\$3,365.94	\$11,576,501.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,365.94	\$11,576,501.06
Texas General Land Office	\$3,365.94	\$11,576,501.06
Most Impacted and Distressed Expended	\$3,365.94	\$11,576,501.06
B-18-DP-48-0002	\$3,365.94	\$11,576,501.06
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



604.450000000048 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		280558/59220	
# of Elevated Structures	0		10/24	
# of Properties	0		0/169	
# of properties protected from	0		19/169	
# of residents protected from	0		66/24	
#Units deconstructed	0		19/169	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		43/169	
# of Singlefamily Units	0		43/169	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	19/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	43/169	0.00
# Owner	0	0	0	0/0	0/0	43/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$579,597.84
B-18-DP-48-0002	\$0.00	\$579,597.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$579,597.84
B-18-DP-48-0002	\$0.00	\$579,597.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$579,597.84
B-18-DP-48-0002	\$0.00	\$579,597.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38.18	\$242,778.21
B-18-DP-48-0002	\$38.18	\$242,778.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38.18	\$242,778.21
B-18-DP-48-0002	\$38.18	\$242,778.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38.18	\$242,778.21
Texas General Land Office	\$38.18	\$242,778.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/10	
# of Properties	0		0/25	
# of properties protected from	0		1/25	
# of residents protected from	0		1/2	
#Units deconstructed	0		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/25	
# of Singlefamily Units	0		1/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$330,983.55
B-18-DP-48-0002	\$0.00	\$330,983.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$330,983.55
B-18-DP-48-0002	\$0.00	\$330,983.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$330,983.55
B-18-DP-48-0002	\$0.00	\$330,983.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38.18	\$232,281.43
B-18-DP-48-0002	\$38.18	\$232,281.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38.18	\$232,281.43
B-18-DP-48-0002	\$38.18	\$232,281.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38.18	\$232,281.43
Texas General Land Office	\$38.18	\$232,281.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/11	
# of properties protected from	0		1/11	
# of residents protected from	0		1/1	
#Units deconstructed	0		1/11	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/11	
# of Singlefamily Units	0		1/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/11	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$23,545,704.26
B-18-DP-48-0002	\$0.00	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,545,704.26
B-18-DP-48-0002	\$0.00	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,545,704.26
B-18-DP-48-0002	\$0.00	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,465.59	\$23,228,824.01
B-18-DP-48-0002	\$10,465.59	\$23,228,824.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,465.59	\$23,228,824.01
B-18-DP-48-0002	\$10,465.59	\$23,228,824.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,465.59	\$23,228,824.01
Texas General Land Office	\$10,465.59	\$23,228,824.01
Most Impacted and Distressed Expended	\$10,465.59	\$23,228,824.01
B-18-DP-48-0002	\$10,465.59	\$23,228,824.01
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



3477.52 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	15/52
\$ estimated flood loss	0	354563/97440
# of Elevated Structures	0	10/39
# of Properties	0	1/134
# of properties protected from	0	23/134
# of residents protected from	0	75/39
% reduction in energy costs	0	15/10
#Units deconstructed	0	23/134

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/134
# of Singlefamily Units	0	86/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,479,991.19
B-18-DP-48-0002	\$0.00	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,479,991.19
B-18-DP-48-0002	\$0.00	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,479,991.19
B-18-DP-48-0002	\$0.00	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,917.46	\$7,255,064.62
B-18-DP-48-0002	\$2,917.46	\$7,255,064.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,917.46	\$7,255,064.62
B-18-DP-48-0002	\$2,917.46	\$7,255,064.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,917.46	\$7,255,064.62
Texas General Land Office	\$2,917.46	\$7,255,064.62
Most Impacted and Distressed Expended	\$2,917.46	\$7,255,064.62
B-18-DP-48-0002	\$2,917.46	\$7,255,064.62
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



890.31 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		242542/24480	
# of Elevated Structures	0		1/10	
# of Properties	0		1/58	
# of properties protected from	0		10/58	
# of residents protected from	0		28/10	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		10/58	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		27/58	
# of Singlefamily Units	0		27/58	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	9/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	27/58	0.00
# Owner	0	0	0	0/0	0/0	27/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,454,305.75
B-18-DP-48-0002	\$0.00	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,454,305.75
B-18-DP-48-0002	\$0.00	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,454,305.75
B-18-DP-48-0002	\$0.00	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,777.88	\$4,172,105.20
B-18-DP-48-0002	\$1,777.88	\$4,172,105.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,777.88	\$4,172,105.20
B-18-DP-48-0002	\$1,777.88	\$4,172,105.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,777.88	\$4,172,105.20
Texas General Land Office	\$1,777.88	\$4,172,105.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



457.27 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		3/11	
\$ estimated flood loss	0		251823/28560	
# of Elevated Structures	0		2/11	
# of Properties	0		1/34	
# of properties protected from	0		3/34	
# of residents protected from	0		4/11	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		3/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/34	
# of Singlefamily Units	0		16/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,359,125.99
B-18-DP-48-0002	\$0.00	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,359,125.99
B-18-DP-48-0002	\$0.00	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,359,125.99
B-18-DP-48-0002	\$0.00	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,022.87	\$1,298,919.15
B-18-DP-48-0002	\$1,022.87	\$1,298,919.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,022.87	\$1,298,919.15
B-18-DP-48-0002	\$1,022.87	\$1,298,919.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,022.87	\$1,298,919.15
Texas General Land Office	\$1,022.87	\$1,298,919.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



428.73 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		467150/79200	
# of Elevated Structures	0		1/3	
# of properties protected from	0		2/14	
# of residents protected from	0		9/3	
#Units deconstructed	0		2/14	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/14	
# of Singlefamily Units	0		4/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/14	0.00
# Owner	0	0	0	0/0	0/0	4/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Harris]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$29,178,899.21
B-18-DP-48-0002	\$0.00	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$29,178,899.21
B-18-DP-48-0002	\$0.00	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$29,178,899.21
B-18-DP-48-0002	\$0.00	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,030,180.40	\$5,661,392.22
B-18-DP-48-0002	\$3,030,180.40	\$5,661,392.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,030,180.40	\$5,661,392.22
B-18-DP-48-0002	\$3,030,180.40	\$5,661,392.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,030,180.40	\$5,661,392.22
Texas General Land Office	\$3,030,180.40	\$5,661,392.22
Most Impacted and Distressed Expended	\$3,030,180.40	\$5,661,392.22
B-18-DP-48-0002	\$3,030,180.40	\$5,661,392.22
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.



Activity Progress Narrative:

During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 4 homes for low-to-moderate income households. Final inspection was completed on 0 low-to-moderate income homeowner assistance projects. 45779.9 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	5/91

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/91
# of Singlefamily Units	0	5/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/6	1/87	5/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Harris]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,294,724.81
B-18-DP-48-0002	\$0.00	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,294,724.81
B-18-DP-48-0002	\$0.00	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,294,724.81
B-18-DP-48-0002	\$0.00	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,889.68	\$68,263.32
B-18-DP-48-0002	\$19,889.68	\$68,263.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,889.68	\$68,263.32
B-18-DP-48-0002	\$19,889.68	\$68,263.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,889.68	\$68,263.32
Texas General Land Office	\$19,889.68	\$68,263.32
Most Impacted and Distressed Expended	\$19,889.68	\$68,263.32
B-18-DP-48-0002	\$19,889.68	\$68,263.32
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.



Activity Progress Narrative:

During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 0 homes for urgent need households. Final inspection was completed on 0 urgent need homeowner assistance projects. 8461.53 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Houston]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$147,626,853.30
B-18-DP-48-0002	\$0.00	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$147,626,853.30
B-18-DP-48-0002	\$0.00	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$147,626,853.30
B-18-DP-48-0002	\$0.00	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,741,171.46	\$32,344,354.06
B-18-DP-48-0002	\$24,741,171.46	\$32,344,354.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,741,171.46	\$32,344,354.06
B-18-DP-48-0002	\$24,741,171.46	\$32,344,354.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,741,171.46	\$32,344,354.06
Texas General Land Office	\$24,741,171.46	\$32,344,354.06
Most Impacted and Distressed Expended	\$24,741,171.46	\$32,344,354.06
B-18-DP-48-0002	\$24,741,171.46	\$32,344,354.06
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.



Activity Progress Narrative:

151344.73 - Quarterly expenditure related to state costs in support of activity delivery. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 24 homes for low-to-moderate income households. Final inspection was completed on 2 low-to-moderate income homeowner assistance projects.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		10/362	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		29/362	
# of Singlefamily Units	2		29/294	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	26/81	3/213	29/294	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Houston]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,402,983.70
B-18-DP-48-0002	\$0.00	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,402,983.70
B-18-DP-48-0002	\$0.00	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,402,983.70
B-18-DP-48-0002	\$0.00	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,863,506.68	\$4,525,768.60
B-18-DP-48-0002	\$3,863,506.68	\$4,525,768.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,863,506.68	\$4,525,768.60
B-18-DP-48-0002	\$3,863,506.68	\$4,525,768.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,863,506.68	\$4,525,768.60
Texas General Land Office	\$3,863,506.68	\$4,525,768.60
Most Impacted and Distressed Expended	\$3,863,506.68	\$4,525,768.60
B-18-DP-48-0002	\$3,863,506.68	\$4,525,768.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.



Activity Progress Narrative:

25514.16 - Quarterly expenditure related to state costs in support of activity delivery. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 1 homes for urgent need households. Final inspection was completed on 1 urgent need homeowner assistance project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/40
# of Singlefamily Units	1	3/74

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$44,328,027.04
\$0.00	\$44,328,027.04
\$0.00	\$0.00
\$0.00	\$44,328,027.04
\$0.00	\$44,328,027.04
\$0.00	\$0.00
\$0.00	\$44,328,027.04
\$0.00	\$44,328,027.04
\$0.00	\$0.00
\$13,750.95	\$43,609,357.61
\$13,750.95	\$43,609,357.61
\$0.00	\$0.00
\$13,750.95	\$43,609,357.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,750.95	\$43,609,357.61
\$13,750.95	\$43,609,357.61
\$0.00	\$0.00
\$13,750.95	\$43,609,357.61
\$13,750.95	\$43,609,357.61
\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

4890.58 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		58/147	
\$ estimated flood loss	0		3163846/5985	
# of Elevated Structures	0		123/239	
# of Properties	0		2/0	
# of properties protected from	0		91/420	
# of residents protected from	0		250/239	
#Units deconstructed	0		92/420	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		149/420	
# of Singlefamily Units	0		149/420	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,160,500.50
B-18-DP-48-0002	\$0.00	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,160,500.50
B-18-DP-48-0002	\$0.00	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,160,500.50
B-18-DP-48-0002	\$0.00	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,436.80	\$8,771,577.29
B-18-DP-48-0002	\$3,436.80	\$8,771,577.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,436.80	\$8,771,577.29
B-18-DP-48-0002	\$3,436.80	\$8,771,577.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,436.80	\$8,771,577.29
Texas General Land Office	\$3,436.80	\$8,771,577.29
Most Impacted and Distressed Expended	\$3,436.80	\$8,771,577.29
B-18-DP-48-0002	\$3,436.80	\$8,771,577.29
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



1257.31 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		168750/20250	
# of Elevated Structures	0		23/81	
# of Properties	0		0/180	
# of properties protected from	0		21/180	
# of residents protected from	0		66/81	
#Units deconstructed	0		20/180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/180	
# of Singlefamily Units	0		31/180	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	26/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program



Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
09/12/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$508.09	\$280,852.87
B-18-DP-48-0002	\$508.09	\$280,852.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$508.09	\$280,852.87
B-18-DP-48-0002	\$508.09	\$280,852.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$508.09	\$280,852.87
Texas General Land Office	\$508.09	\$280,852.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



240.73 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	135/0
# of Total Labor Hours	0	630/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$33,846,849.44
B-18-DP-48-0002	\$0.00	\$33,846,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$33,846,849.44
B-18-DP-48-0002	\$0.00	\$33,846,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$33,846,849.44
B-18-DP-48-0002	\$0.00	\$33,846,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,066,947.26	\$32,254,073.95
B-18-DP-48-0002	\$1,066,947.26	\$32,254,073.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,066,947.26	\$32,254,073.95
B-18-DP-48-0002	\$1,066,947.26	\$32,254,073.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,066,947.26	\$32,254,073.95
Texas General Land Office	\$1,066,947.26	\$32,254,073.95
Most Impacted and Distressed Expended	\$1,066,947.26	\$32,254,073.95
B-18-DP-48-0002	\$1,066,947.26	\$32,254,073.95
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 36278.90 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		61/28	
\$ estimated flood loss	0		30792842/513	
# of Elevated Structures	0		58/21	
# of Properties	0		7/0	
# of properties protected from	0		99/79	
# of residents protected from	0		290/21	
# of Section 3 Labor Hours	0		135/1	
# of Total Labor Hours	0		630/1	
% reduction in energy costs	0		1/10	
#Units deconstructed	0		60/79	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		108/79	
# of Singlefamily Units	0		108/79	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	17/56	6/23	23/79	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	76/56	32/23	108/79	100.00
# Owner	0	0	0	76/56	32/23	108/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$291,325.29	\$9,830,306.07
B-18-DP-48-0002	\$291,325.29	\$9,830,306.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$291,325.29	\$9,830,306.07
B-18-DP-48-0002	\$291,325.29	\$9,830,306.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$291,325.29	\$9,830,306.07
Texas General Land Office	\$291,325.29	\$9,830,306.07
Most Impacted and Distressed Expended	\$291,325.29	\$9,830,306.07
B-18-DP-48-0002	\$291,325.29	\$9,830,306.07
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



10085.9 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	9050130/1184
# of Elevated Structures	0	20/5
# of properties protected from	0	23/34
# of residents protected from	0	109/5
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	0/10
#Units deconstructed	0	21/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/34
# of Singlefamily Units	0	34/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	3/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	34/34	0.00
# Owner	0	0	0	0/0	0/0	34/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,339,511.14
B-18-DP-48-0002	\$0.00	\$1,339,511.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,339,511.14
B-18-DP-48-0002	\$0.00	\$1,339,511.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,339,511.14
B-18-DP-48-0002	\$0.00	\$1,339,511.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,856.49	\$504,862.64
B-18-DP-48-0002	\$1,856.49	\$504,862.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,856.49	\$504,862.64
B-18-DP-48-0002	\$1,856.49	\$504,862.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,856.49	\$504,862.64
Texas General Land Office	\$1,856.49	\$504,862.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 481.12 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		0		1/2
\$ estimated flood loss		0	503134/11340	
# of properties protected from		0		1/5
# of Section 3 Labor Hours		0		135/1
# of Total Labor Hours		0		630/1
#Units deconstructed		0		1/5

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		2/5
# of Singlefamily Units		0		2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/1	2/5	100.00
# Owner	0	0	0	1/4	1/1	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$90,975.57	\$1,352,304.59
B-18-DP-48-0002	\$90,975.57	\$1,352,304.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$90,975.57	\$1,352,304.59
B-18-DP-48-0002	\$90,975.57	\$1,352,304.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$90,975.57	\$1,352,304.59
Texas General Land Office	\$90,975.57	\$1,352,304.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



1130.77 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		592766/48600	
# of Elevated Structures	0		1/0	
# of properties protected from	0		1/2	
# of residents protected from	0		4/0	
# of Section 3 Labor Hours	0		135/1	
# of Total Labor Hours	0		630/1	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/2	
# of Singlefamily Units	0		3/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/2	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/2	0.00
# Owner	0	0	0	0/0	0/0	3/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$9,813,639.41
\$0.00	\$9,813,639.41
\$0.00	\$0.00
\$0.00	\$9,813,639.41
\$0.00	\$9,813,639.41
\$0.00	\$0.00
\$0.00	\$9,813,639.41
\$0.00	\$9,813,639.41
\$0.00	\$0.00
\$178,764.63	\$7,756,674.47
\$178,764.63	\$7,756,674.47
\$0.00	\$0.00
\$178,764.63	\$7,756,674.47
\$178,764.63	\$7,756,674.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$178,764.63	\$7,756,674.47
\$178,764.63	\$7,756,674.47
\$0.00	\$0.00
\$178,764.63	\$7,756,674.47
\$178,764.63	\$7,756,674.47
\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

3372.49 - Quarterly expenditure related to state costs in support of activity delivery. 1 additional project(s) were completed out of 1 total project(s) managed during the reporting period. 0 project(s) are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	1		19/26	
\$ estimated flood loss	319514		8306767/4872	
# of Elevated Structures	1		11/19	
# of Properties	0		1/0	
# of properties protected from	1		25/67	
# of residents protected from	4		96/19	
% reduction in energy costs	15		15/10	
#Units deconstructed	1		15/67	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		29/67	
# of Singlefamily Units	1		29/67	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	0	1	6/52	1/15	7/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	26/52	3/15	29/67	100.00
# Owner	1	0	1	26/52	3/15	29/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,609.60	\$2,445,399.93
B-18-DP-48-0002	\$15,609.60	\$2,445,399.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,609.60	\$2,445,399.93
B-18-DP-48-0002	\$15,609.60	\$2,445,399.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,609.60	\$2,445,399.93
Texas General Land Office	\$15,609.60	\$2,445,399.93
Most Impacted and Distressed Expended	\$15,609.60	\$2,445,399.93
B-18-DP-48-0002	\$15,609.60	\$2,445,399.93
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



428.93 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		2067273/1224	
# of Elevated Structures	0		5/5	
# of properties protected from	0		7/0	
# of residents protected from	0		44/5	
#Units deconstructed	0		3/29	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/29	
# of Singlefamily Units	0		8/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	8/29	0.00
# Owner	0	0	0	0/0	0/0	8/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,014.46	\$2,592,438.82
B-18-DP-48-0002	\$2,014.46	\$2,592,438.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,014.46	\$2,592,438.82
B-18-DP-48-0002	\$2,014.46	\$2,592,438.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,014.46	\$2,592,438.82
Texas General Land Office	\$2,014.46	\$2,592,438.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



890.31 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		4/5	
\$ estimated flood loss	0		2325317/1428	
# of Elevated Structures	0		3/6	
# of Properties	0		1/17	
# of properties protected from	0		6/0	
# of residents protected from	0		30/6	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		6/17	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/17	
# of Singlefamily Units	0		9/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/12	0/5	1/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/12	2/5	9/17	100.00
# Owner	0	0	0	7/12	2/5	9/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$508.09	\$421,076.62
B-18-DP-48-0002	\$508.09	\$421,076.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$508.09	\$421,076.62
B-18-DP-48-0002	\$508.09	\$421,076.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$508.09	\$421,076.62
Texas General Land Office	\$508.09	\$421,076.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



240.73 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		411962/39600	
# of residents protected from	0		5/2	
% reduction in energy costs	0		15/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/7	
# of Singlefamily Units	0		1/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$778,440.99	\$23,426,840.27
B-18-DP-48-0002	\$778,440.99	\$23,426,840.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$778,440.99	\$23,426,840.27
B-18-DP-48-0002	\$778,440.99	\$23,426,840.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$778,440.99	\$23,426,840.27
Texas General Land Office	\$778,440.99	\$23,426,840.27
Most Impacted and Distressed Expended	\$778,440.99	\$23,426,840.27
B-18-DP-48-0002	\$778,440.99	\$23,426,840.27
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



10242.55 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		38/29	
\$ estimated flood loss	0		21171175/119	
# of Elevated Structures	0		53/48	
# of Properties	0		7/0	
# of properties protected from	0		58/84	
# of residents protected from	0		194/48	
# of Section 3 Labor Hours	0		135/1	
# of Total Labor Hours	0		630/1	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		36/84	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		71/84	
# of Singlefamily Units	0		71/84	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	8/64	7/20	15/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/64	21/20	71/84	90.14
# Owner	0	0	0	43/64	21/20	71/84	90.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,198.50	\$5,967,865.14
B-18-DP-48-0002	\$6,198.50	\$5,967,865.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,198.50	\$5,967,865.14
B-18-DP-48-0002	\$6,198.50	\$5,967,865.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,198.50	\$5,967,865.14
Texas General Land Office	\$6,198.50	\$5,967,865.14
Most Impacted and Distressed Expended	\$6,198.50	\$5,967,865.14
B-18-DP-48-0002	\$6,198.50	\$5,967,865.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



2963.61 - Quarterly expenditure related to state costs in support of activity delivery. Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
\$ estimated flood loss		0	6248517/4050	
# of Elevated Structures		0	16/16	
# of Properties		0	2/0	
# of properties protected from		0	16/36	
# of residents protected from		0	55/16	
# of Section 3 Labor Hours		0	135/1	
# of Total Labor Hours		0	630/1	
#Units deconstructed		0	13/36	

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0	19/36	
# of Singlefamily Units		0	19/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	19/36	0.00
# Owner	0	0	0	0/0	0/0	19/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans



Grantee Activity Number: LHMPP_HMID_NA_22-130-014-D794_ColoradoCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

11/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Colorado, County of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,620.00	\$45,240.00
B-18-DP-48-0002	\$22,620.00	\$45,240.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,620.00	\$45,240.00
B-18-DP-48-0002	\$22,620.00	\$45,240.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,620.00	\$45,240.00
Colorado, County of	\$22,620.00	\$45,240.00
Most Impacted and Distressed Expended	\$22,620.00	\$45,240.00
B-18-DP-48-0002	\$22,620.00	\$45,240.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Colorado County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Colorado County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Colorado County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-020-D847_NewtonCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/14/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$35,661.00
B-18-DP-48-0002	\$0.00	\$35,661.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$35,661.00
B-18-DP-48-0002	\$0.00	\$35,661.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$35,661.00
B-18-DP-48-0002	\$0.00	\$35,661.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,000.00	\$22,000.00
B-18-DP-48-0002	\$22,000.00	\$22,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,000.00	\$22,000.00
B-18-DP-48-0002	\$22,000.00	\$22,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,000.00	\$22,000.00
Newton County	\$22,000.00	\$22,000.00
Most Impacted and Distressed Expended	\$22,000.00	\$22,000.00
B-18-DP-48-0002	\$22,000.00	\$22,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Newton County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Newton County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Newton County.

Activity Progress Narrative:



Subrecipient submitted FEMA Approval Pending Adoption (APA) and Approval (APP) status letters, and documentation of reimbursement by the Texas Division of Emergency Management (TDEM) to justify LHMPP reimbursement of cost share. Closeout documentation review is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-022-D868_HaysCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

03/09/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hays County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$12,500.00	\$37,500.00
\$12,500.00	\$37,500.00
\$0.00	\$0.00
\$12,500.00	\$37,500.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,500.00	\$37,500.00
\$12,500.00	\$37,500.00
\$12,500.00	\$37,500.00
\$0.00	\$0.00
\$12,500.00	\$37,500.00
\$12,500.00	\$37,500.00
\$0.00	\$0.00

Activity Description:

Hays County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Hays County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Hays County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-024-D906_NuecesCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/02/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Nueces County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$100,000.00

\$0.00 \$100,000.00

\$0.00 \$0.00

\$0.00 \$100,000.00

\$0.00 \$100,000.00

\$0.00 \$0.00

\$0.00 \$100,000.00

\$0.00 \$100,000.00

\$0.00 \$0.00

\$70,361.66 \$70,361.66

\$70,361.66 \$70,361.66

\$0.00 \$0.00

\$70,361.66 \$70,361.66

\$70,361.66 \$70,361.66

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

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\$70,361.66 \$70,361.66

\$70,361.66 \$70,361.66

\$70,361.66 \$70,361.66

\$70,361.66 \$70,361.66

\$0.00 \$0.00

Activity Description:

Nueces County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Nueces County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Nueces County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-027-D983_GalvestonWharves

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/10/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Galveston Wharves, The

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Galveston Wharves, The

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$48,000.00

\$0.00 \$48,000.00

\$0.00 \$0.00

\$0.00 \$48,000.00

\$0.00 \$48,000.00

\$0.00 \$0.00

\$0.00 \$48,000.00

\$0.00 \$48,000.00

\$0.00 \$0.00

\$11,160.00 \$11,160.00

\$11,160.00 \$11,160.00

\$0.00 \$0.00

\$11,160.00 \$11,160.00

\$11,160.00 \$11,160.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

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\$0.00 \$0.00

\$11,160.00 \$11,160.00

\$11,160.00 \$11,160.00

\$11,160.00 \$11,160.00

\$11,160.00 \$11,160.00

\$0.00 \$0.00

Activity Description:

Galveston Wharves shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Galveston Wharves's Activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Galveston County.



Activity Progress Narrative:

1st Payment Milestone in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-031-D993_LaVilla

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

06/15/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Cancelled

Project Title:

Hazard Mitigation Plans

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

LA VILLA, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$90,000.00)	\$0.00
B-18-DP-48-0002	(\$90,000.00)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$90,000.00)	\$0.00
B-18-DP-48-0002	(\$90,000.00)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$90,000.00)	\$0.00
B-18-DP-48-0002	(\$90,000.00)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LA VILLA, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Villa shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of La Villa activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of La Villa.

Activity Progress Narrative:

During the reporting period, the City of LaVilla and the Texas General Land Office agreed to contract recission.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-033-E029_PolkCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/31/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Polk County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
B-18-DP-48-0002	\$25,000.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
B-18-DP-48-0002	\$25,000.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,000.00	\$25,000.00
Polk County	\$25,000.00	\$25,000.00
Most Impacted and Distressed Expended	\$25,000.00	\$25,000.00
B-18-DP-48-0002	\$25,000.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Polk County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Polk County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending review of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-036-E268_SanJacintoCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

09/07/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,600.00	\$22,600.00
B-18-DP-48-0002	\$22,600.00	\$22,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,600.00	\$22,600.00
B-18-DP-48-0002	\$22,600.00	\$22,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,600.00	\$22,600.00
San Jacinto County	\$22,600.00	\$22,600.00
Most Impacted and Distressed Expended	\$22,600.00	\$22,600.00
B-18-DP-48-0002	\$22,600.00	\$22,600.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Jacinto County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. San Jacinto County activities performed under this Contract will result in a FEMA-approved HMP. These activities meets the low to moderate national objective.

Location Description:

Planning studies project shall take place within San Jacinto County.



Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-077-E919_AransasCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/11/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2029

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Aransas, County Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning activities shall take place in Aransas County.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number:
LHMPP_HMID_NA_GranteeSupport[MIT]_PLAN**

Activity Title: HMP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$3,200,000.00

\$0.00 \$3,200,000.00

\$0.00 \$0.00

\$0.00 \$3,200,000.00

\$0.00 \$3,200,000.00

\$0.00 \$0.00

\$0.00 \$3,200,000.00

\$0.00 \$3,200,000.00

\$0.00 \$0.00

\$63,675.31 \$156,571.38

\$63,675.31 \$156,571.38

\$0.00 \$0.00

\$63,675.31 \$156,571.38

\$63,675.31 \$156,571.38

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\$0.00 \$0.00

\$0.00 \$0.00

\$63,675.31 \$156,571.38

\$63,675.31 \$156,571.38

\$63,675.31 \$156,571.38

\$63,675.31 \$156,571.38

\$0.00 \$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 37793.93 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-007-D717_GrandPrairie

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

10/14/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

GRAND PRAIRIE, CITY OF (INC)

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$48,235.42
B-18-DP-48-0002	\$0.00	\$48,235.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$48,235.42
B-18-DP-48-0002	\$0.00	\$48,235.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$48,235.42
B-18-DP-48-0002	\$0.00	\$48,235.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,099.25	\$29,099.25
B-18-DP-48-0002	\$29,099.25	\$29,099.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,099.25	\$29,099.25
B-18-DP-48-0002	\$29,099.25	\$29,099.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,099.25	\$29,099.25
GRAND PRAIRIE, CITY OF (INC)	\$29,099.25	\$29,099.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Grand Prairie shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Grand Prairie's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Grand Prairie.



Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-040-E344_MilamCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

10/27/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Milam County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$78,650.00
B-18-DP-48-0002	\$0.00	\$78,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$78,650.00
B-18-DP-48-0002	\$0.00	\$78,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$78,650.00
B-18-DP-48-0002	\$0.00	\$78,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,276.00	\$42,276.00
B-18-DP-48-0002	\$42,276.00	\$42,276.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,276.00	\$42,276.00
B-18-DP-48-0002	\$42,276.00	\$42,276.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,276.00	\$42,276.00
Milam County	\$42,276.00	\$42,276.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Milam County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Milam County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Milam County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-052-E470_WCTCOGBrownCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/30/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$98,582.00
B-18-DP-48-0002	\$0.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$98,582.00
B-18-DP-48-0002	\$0.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$98,582.00
B-18-DP-48-0002	\$0.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,312.16	\$34,312.16
B-18-DP-48-0002	\$34,312.16	\$34,312.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,312.16	\$34,312.16
B-18-DP-48-0002	\$34,312.16	\$34,312.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,312.16	\$34,312.16
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$34,312.16	\$34,312.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Brown County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Brown County.



Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-056-E491_WCTCOGComancheCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

02/13/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$98,618.00
B-18-DP-48-0002	\$0.00	\$98,618.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$98,618.00
B-18-DP-48-0002	\$0.00	\$98,618.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$98,618.00
B-18-DP-48-0002	\$0.00	\$98,618.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,866.73	\$22,866.73
B-18-DP-48-0002	\$22,866.73	\$22,866.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,866.73	\$22,866.73
B-18-DP-48-0002	\$22,866.73	\$22,866.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,866.73	\$22,866.73
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$22,866.73	\$22,866.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Comanche County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments for Comanche County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Comanche County.



Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-062-E647_Taylor

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

06/04/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

TAYLOR, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,500.00	\$12,500.00
B-18-DP-48-0002	\$12,500.00	\$12,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,500.00	\$12,500.00
B-18-DP-48-0002	\$12,500.00	\$12,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,500.00	\$12,500.00
TAYLOR, CITY OF	\$12,500.00	\$12,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Taylor activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Taylor.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-065-E715_EastlandCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, COUNTY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

EASTLAND, COUNTY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,250.00	\$6,250.00
B-18-DP-48-0002	\$6,250.00	\$6,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,250.00	\$6,250.00
B-18-DP-48-0002	\$6,250.00	\$6,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,250.00	\$6,250.00
EASTLAND, COUNTY OF	\$6,250.00	\$6,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

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\$0.00

\$0.00

\$0.00

Activity Description:

Eastland County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Eastland County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_SMID_NA_22-130-078-E940_CaldwellCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/17/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

Caldwell, County of

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Caldwell, County of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$100,000.00 \$100,000.00

\$100,000.00 \$100,000.00

\$0.00 \$0.00

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Activity Description:

Caldwell County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-079-E942_TrinityCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/19/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2029

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Trinity County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Trinity County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Trinity County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Trinity County activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Trinity County.

Activity Progress Narrative:



Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number:
LHMPP_SMID_NA_GranteeSupport[MIT]_PLAN**

Activity Title: HMP Grantee Support for Subrecipient SMID Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$800,000.00

\$0.00 \$800,000.00

\$0.00 \$0.00

\$0.00 \$800,000.00

\$0.00 \$800,000.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$19,590.89 \$45,777.21

\$19,590.89 \$45,777.21

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\$19,590.89 \$45,777.21

\$19,590.89 \$45,777.21

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\$0.00 \$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program



Grantee Activity Number: RCP_HMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$697.60	\$1,854.16
B-18-DP-48-0002	\$697.60	\$1,854.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$697.60	\$1,854.16
B-18-DP-48-0002	\$697.60	\$1,854.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$697.60	\$1,854.16
Texas General Land Office	\$697.60	\$1,854.16
Most Impacted and Distressed Expended	\$697.60	\$1,854.16
B-18-DP-48-0002	\$697.60	\$1,854.16
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 266.43 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-008-E144_Ivanhoe

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,250.00	\$93,750.00
B-18-DP-48-0002	\$11,250.00	\$93,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,250.00	\$93,750.00
B-18-DP-48-0002	\$11,250.00	\$93,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,250.00	\$93,750.00
IVANHOE, CITY OF	\$11,250.00	\$93,750.00
Most Impacted and Distressed Expended	\$11,250.00	\$93,750.00
B-18-DP-48-0002	\$11,250.00	\$93,750.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ivanhoe shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ivanhoe's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Ivanhoe shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Ivanhoe.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-009-E145_Creedmoor

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/31/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CREEDMOOR, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,800.00	\$104,300.00
B-18-DP-48-0002	\$17,800.00	\$104,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,800.00	\$104,300.00
B-18-DP-48-0002	\$17,800.00	\$104,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,800.00	\$104,300.00
CREEDMOOR, CITY OF	\$17,800.00	\$104,300.00
Most Impacted and Distressed Expended	\$17,800.00	\$104,300.00
B-18-DP-48-0002	\$17,800.00	\$104,300.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Creedmoor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Creedmoor's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Creedmoor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Creedmoor.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-025-E501_ElCampo

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/17/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

EL CAMPO, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$206,588.00
B-18-DP-48-0002	\$0.00	\$206,588.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$206,588.00
B-18-DP-48-0002	\$0.00	\$206,588.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$206,588.00
B-18-DP-48-0002	\$0.00	\$206,588.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,329.40	\$10,329.40
B-18-DP-48-0002	\$10,329.40	\$10,329.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,329.40	\$10,329.40
B-18-DP-48-0002	\$10,329.40	\$10,329.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,329.40	\$10,329.40
EL CAMPO, CITY OF	\$10,329.40	\$10,329.40
Most Impacted and Distressed Expended	\$10,329.40	\$10,329.40
B-18-DP-48-0002	\$10,329.40	\$10,329.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of El Campo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of El Campo's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of El Campo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of El Campo.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-032-E562_Coldspring

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

04/08/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
Coldspring	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Coldspring shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Coldspring shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies.

Location Description:

Planning study shall take place in the City of Coldspring.



Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-037-E634_Fayetteville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

05/21/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

FAYETTEVILLE

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,500.00	\$37,500.00
FAYETTEVILLE	\$37,500.00	\$37,500.00
Most Impacted and Distressed Expended	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Fayetteville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Fayetteville's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Fayetteville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Fayetteville.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-056-E826_Rosenberg

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/21/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rosenberg	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Rosenberg.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-062-E892_Columbus

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

11/18/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

01/31/2029

Completed Activity Actual End Date:

Responsible Organization:

Columbus, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Columbus, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Columbus shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Columbus' planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Columbus shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Columbus.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
 MIT - Planning and Capacity Building
Project Number:
 0012
Projected Start Date:
 07/12/2021
Benefit Type:
 N/A
National Objective:
 NA

Activity Status:
 Under Way
Project Title:
 Resilient Communities Program
Projected End Date:
 07/12/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$109,075.96	\$290,420.91
B-18-DP-48-0002	\$109,075.96	\$290,420.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$109,075.96	\$290,420.91
B-18-DP-48-0002	\$109,075.96	\$290,420.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$109,075.96	\$290,420.91
Texas General Land Office	\$109,075.96	\$290,420.91
Most Impacted and Distressed Expended	\$109,075.96	\$290,420.91
B-18-DP-48-0002	\$109,075.96	\$290,420.91
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 40950.5 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_UN_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$697.60	\$1,854.18
B-18-DP-48-0002	\$697.60	\$1,854.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$697.60	\$1,854.18
B-18-DP-48-0002	\$697.60	\$1,854.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$697.60	\$1,854.18
Texas General Land Office	\$697.60	\$1,854.18
Most Impacted and Distressed Expended	\$697.60	\$1,854.18
B-18-DP-48-0002	\$697.60	\$1,854.18
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Urgen Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 266.43 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient SMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$697.60	\$1,854.16
B-18-DP-48-0002	\$697.60	\$1,854.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$697.60	\$1,854.16
B-18-DP-48-0002	\$697.60	\$1,854.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$697.60	\$1,854.16
Texas General Land Office	\$697.60	\$1,854.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 266.43 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-006-E142_Martindale

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

MARTINDALE, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$82,500.00
B-18-DP-48-0002	\$22,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$82,500.00
B-18-DP-48-0002	\$22,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$82,500.00
MARTINDALE, CITY OF	\$22,500.00	\$82,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Martindale shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Martindale's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Martindale shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Martindale.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-007-E143_Lexington

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/02/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,400.00	\$104,900.00
B-18-DP-48-0002	\$22,400.00	\$104,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,400.00	\$104,900.00
B-18-DP-48-0002	\$22,400.00	\$104,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,400.00	\$104,900.00
LEXINGTON, CITY OF	\$22,400.00	\$104,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lexington's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lexington shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Lexington.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-010-E214_Hallettsville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hallettsville, City of

Overall

	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,900.00	\$104,900.00
B-18-DP-48-0002	\$44,900.00	\$104,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,900.00	\$104,900.00
B-18-DP-48-0002	\$44,900.00	\$104,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,900.00	\$104,900.00
Hallettsville, City of	\$44,900.00	\$104,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hallettsville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Hallettsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Hallettsville.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process, and nearing completion. Pending RFI responses based on GLO review of submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-012-E306_Caldwell

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/16/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CALDWELL, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,649.50	\$4,649.50
B-18-DP-48-0002	\$4,649.50	\$4,649.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,649.50	\$4,649.50
B-18-DP-48-0002	\$4,649.50	\$4,649.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,649.50	\$4,649.50
CALDWELL, CITY OF	\$4,649.50	\$4,649.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Caldwell shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Caldwell shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Caldwell shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Caldwell shall develop and adopt one or more Zoning Ordinance(s), or enact an equivalent enforcing regulation(s) or code provision(s), supporting the adoption of a Land Use Plan and/or a Comprehensive Plan drafted within the five (5) year period preceding the submission date of the Grant Application.



Location Description:

Planning studies project shall take place within the City of Caldwell.

Activity Progress Narrative:

1st Payment Milestone- In Process. Pending receipt of procurement and start-up documentation, required post kickoff, for GLO review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RCP_SMID_NA_23-160-029-E544_VanAlstyne

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/11/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

VAN ALSTYNE, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
VAN ALSTYNE, CITY OF	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of VanAlstyne shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Van Alstyne's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Van Alstyne shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Van Alstyne.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process, and nearing completion. Pending RFI responses based on GLO review of submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-042-E725_MountEnterprise

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/09/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Mount Enterprise, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Mount Enterprise, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$150,000.00 \$150,000.00

\$150,000.00 \$150,000.00

\$0.00 \$0.00

\$150,000.00 \$150,000.00

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Activity Description:

The City of Mount Enterprise shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:



Planning activities shall take place in the City of Mount Enterprise.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-051-E805_Wolfforth

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/24/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Wolfforth, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wolfforth, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood Damage Prevention Ordinance

The City of Wolfforth shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters.

Comprehensive Plan

The City of Wolfforth shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or



similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Wolfforth.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-055-E821_Malakoff

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/25/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Planned

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Malakoff, City of

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Malakoff, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Malakoff shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Malakoff.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-058-E840_Navasota

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/02/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2928

Completed Activity Actual End Date:

Responsible Organization:

Navasota

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Navasota	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Navasota shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Navasota's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Navasota shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Navasota.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-059-E845_Madisonville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/30/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Madisonville

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Madisonville

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Oct 1 thru Dec 31, 2024 To Date

\$300,000.00 \$300,000.00

\$300,000.00 \$300,000.00

\$0.00 \$0.00

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Activity Description:

The City of Madisonville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:



Planning activities shall take place in the City of Madisonville.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-063-E905_Kenedy

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

11/25/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

02/28/2029

Completed Activity Actual End Date:

Responsible Organization:

KENEDY, CITY OF

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KENEDY, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kenedy shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Kenedy.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,340,000.00
B-18-DP-48-0002	\$0.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,340,000.00
B-18-DP-48-0002	\$0.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,340,000.00
B-18-DP-48-0002	\$0.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,509.04	\$70,458.88
B-18-DP-48-0002	\$26,509.04	\$70,458.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,509.04	\$70,458.88
B-18-DP-48-0002	\$26,509.04	\$70,458.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,509.04	\$70,458.88
Texas General Land Office	\$26,509.04	\$70,458.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:



Activity Progress Narrative:

Activity draws are for costs related to grant administration services and state costs for activity delivery. 10124.44 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_UN_GranteeSupport[MIT]_PS
Activity Title: RMP Grantee Support for Subrecipient SMID UN Public Services and Information

Activity Type:
 MIT - Public Services and Information
Project Number:
 0012
Projected Start Date:
 07/12/2021
Benefit Type:
 N/A
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Resilient Communities Program
Projected End Date:
 07/12/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$697.58	\$1,854.14
B-18-DP-48-0002	\$697.58	\$1,854.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$697.58	\$1,854.14
B-18-DP-48-0002	\$697.58	\$1,854.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$697.58	\$1,854.14
Texas General Land Office	\$697.58	\$1,854.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Urgent Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Activity draws are for costs related to grant administration services and state costs for activity delivery. 266.41 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

