



Financial Management, Federal Finance

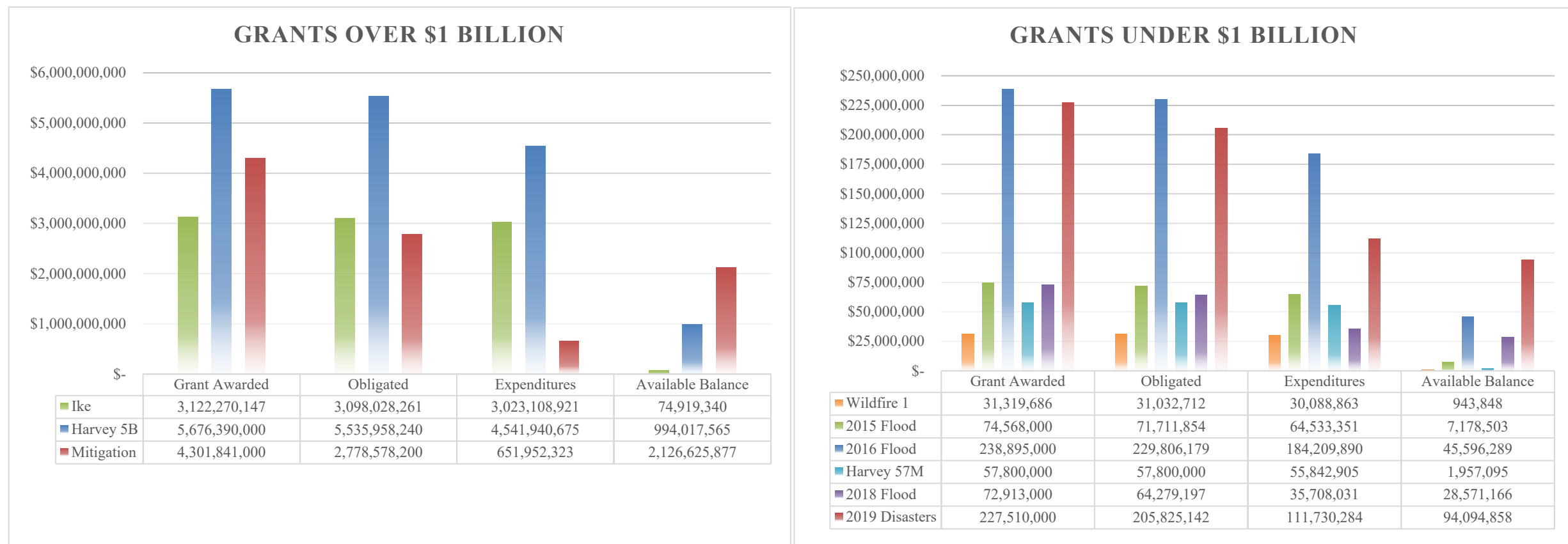
Financial Executive Report
Community Development and Revitalization Programs
December 31, 2024




TEXAS GENERAL LAND OFFICE
 COMMISSIONER DAWN BUCKINGHAM, M.D.

Community Development and Revitalization Grant Funds Summary

Report as of December 31, 2024



Signature: 
 Eric Perales
 Director | Federal Finance & Grant Management
 Financial Management

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Hurricane Ike

Reporting Period (as of)	12/31/2024		HUD GRANT NO. B-08-DI-48-0001 CFDA 14.228					
Ike/Dolly Grant Total (PF + PI)	\$ 3,122,270,147						Grant Awarded	3/31/2009
Program Funds	3,113,472,856						Public Law	110-329
Estimated Program Income	6,419,775							
Program Income Received	2,377,516							
	A	B	C	A-C	B-C	C/A	B/A	
Category	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)	
Administrative	\$ 155,683,766	\$ 155,683,766	\$ 152,564,967	\$ 3,118,800	\$ 3,118,800	98.0%	100.0%	
Planning	59,055,150	59,055,150	55,799,522	3,255,628	3,255,628	94.5%	100.0%	
Program - Non-Housing	1,298,596,324	1,284,308,272	1,271,106,018	27,490,306	13,202,254	97.9%	98.9%	
Program - Housing	1,608,934,907	1,598,981,073	1,543,638,414	65,296,493	55,342,659	95.9%	99.4%	
Total	3,122,270,147	3,098,028,261	3,023,108,921	99,161,226	74,919,340	96.8%	99.2%	
Non-Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)	
Total Round 1:	605,916,562	599,649,697	597,309,303	8,607,259	2,340,394	98.6%	99.0%	
Total Round 2.1:	179,117,408	178,932,982	178,673,955	443,453	259,027	99.8%	99.9%	
Total Round 2.2:	498,906,065	495,905,777	492,145,724	6,760,341	3,760,053	98.6%	99.4%	
Total Round 2.3:	14,656,289	9,819,816	2,977,036	11,679,253	6,842,780	20.3%	67.0%	
Total non-housing (all rounds)	1,298,596,324	1,284,308,272	1,271,106,018	27,490,306	13,202,254	97.9%	98.9%	
Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)	
Non-Rental Program								
Total Round 1:	421,685,103	421,685,103	421,685,103	-	-	100.0%	100.0%	
Total Round 2.2:	558,592,142	558,201,184	555,249,219	3,342,922	2,951,965	99.4%	99.9%	
RENTAL PROGRAM								
Total Round 1:	127,755,362	127,755,362	127,755,362	-	-	100.0%	100.0%	
Total Round 2.2:	500,902,300	491,339,424	438,948,730	61,953,570	52,390,694	87.6%	98.1%	
Subtotal Round 1:	549,440,465	549,440,465	549,440,465	-	-	100.0%	100.0%	
Subtotal Round 2.2:	1,059,494,442	1,049,540,608	994,197,949	65,296,493	55,342,659	93.8%	99.1%	
Total housing (all rounds)	\$ 1,608,934,907	\$ 1,598,981,073	\$ 1,543,638,414	\$ 65,296,493	\$ 55,342,659	95.9%	99.4%	

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Wildfire 1

Reporting Period (as of)	12/31/2024		HUD GRANT NO. B-12-DT-48-0001 CFDA 14.218				
Wildfires Grant Total \$	31,319,686		Grant Awarded Public Law		8/29/2012 112-55		
	A	B	C	A-C	B-C	C/A	B/A
Category	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Administrative	\$ 1,293,306	\$ 1,293,306	\$ 1,158,342	\$ 134,964	\$ 134,964	89.6%	100.0%
Planning	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Non-Housing	25,138,598	25,024,090	24,215,206	923,392	808,884	96.3%	99.5%
Housing	4,845,766	4,692,816	4,692,816	152,950	-	96.8%	96.8%
Total	31,319,686	31,032,712	30,088,863	1,230,822	943,848	96.1%	99.1%
Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Total	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Non-Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Bastrop County	23,584,502	23,584,502	22,775,618	808,884	808,884	96.6%	100.0%
Coryell County	310,827	310,827	310,827	-	-	100.0%	100.0%
Newton County	67,362	67,362	67,362	-	-	100.0%	100.0%
Walker County	1,061,398	1,061,398	1,061,398	-	-	100.0%	100.0%
Texas General Land Office	114,508	-	-	114,508	-	0.0%	0.0%
Total	25,138,598	25,024,090	24,215,206	923,392	808,884	96.3%	99.5%
Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	4,845,766	4,692,816	4,692,816	152,950	-	96.8%	96.8%
Total	\$ 4,845,766	\$ 4,692,816	\$ 4,692,816	\$ 152,950	\$ -	96.8%	96.8%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2015 Flood

Reporting Period (as of)	12/31/2024		HUD GRANT NO. B-16-DH-48-0001 CFDA 14.228				
2015 Flood Grant Total	\$ 74,568,000		Grant Awarded Public Laws		4/5/2017 114-113 / 115-31		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 3,728,400	\$ 3,728,400	\$ 2,932,604	\$ 795,796	\$ 795,796	78.7%	100.0%
Texas General Land Office	3,728,400	3,728,400	2,932,604	795,796	795,796	78.7%	100.0%
Most Impacted	-	-	-	-	-	#DIV/0!	#DIV/0!
State Competition	-	-	-	-	-	#DIV/0!	#DIV/0!
Planning	3,193,600	3,193,600	2,273,208	920,392	920,392	71.2%	100.0%
Housing	20,851,770	19,464,283	15,640,892	5,210,878	3,823,391	75.0%	93.3%
Most Impacted	9,252,706	8,033,532	4,968,584	4,284,122	3,064,948	53.7%	86.8%
State Competition	11,599,064	11,430,750	10,672,308	926,756	758,443	92.0%	98.5%
Infrastructure	46,794,230	45,325,571	43,686,648	3,107,582	1,638,923	93.4%	96.9%
Most Impacted	22,363,831	22,071,100	20,741,907	1,621,923	1,329,193	92.7%	98.7%
State Competition	24,430,399	23,254,471	22,944,740	1,485,659	309,731	93.9%	95.2%
Total	74,568,000	71,711,854	64,533,351	10,034,649	7,178,503	86.5%	96.2%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	3,728,400	3,728,400	2,932,604	795,796	795,796	78.7%	100.0%
State Competition Total	-	-	-	-	-	#DIV/0!	#DIV/0!
Most Impacted Total	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL:	3,728,400	3,728,400	2,932,604	795,796	795,796	78.7%	100.0%

PLANNING - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,193,600	3,193,600	2,273,208	920,392	920,392	71.2%	100.0%
TOTAL:	3,193,600	3,193,600	2,273,208	920,392	920,392	71.2%	100.0%

HOUSING AWARDS - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	9,252,706	8,033,532	4,968,584	4,284,122	3,064,948	53.7%	86.8%
State Competition Total	11,599,064	11,430,750	10,672,308	926,756	758,443	92.0%	98.5%
TOTAL:	20,851,770	19,464,283	15,640,892	5,210,878	3,823,391	75.0%	93.3%

INFRASTRUCTURE AWARDS - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	22,363,831	22,071,100	20,741,907	1,621,923	1,329,193	92.7%	98.7%
State Competition Total	24,430,399	23,254,471	22,944,740	1,485,659	309,731	93.9%	95.2%
TOTAL:	\$ 46,794,230	\$ 45,325,571	\$ 43,686,648	\$ 3,107,582	\$ 1,638,923	93.4%	96.9%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2016 Flood

Reporting Period (as of)	12/31/2024		HUD GRANT NO. B-16-DL-48-0001 CFDA 14.228				
2016 Flood Grant Total \$		238,895,000		Grant Awarded Public Laws		11/1/2017 114-223 / 114-254 / 115-31	
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 11,944,750	\$ 11,944,750	\$ 9,464,395	\$ 2,480,355	\$ 2,480,355	79.2%	100.0%
Texas General Land Office	11,944,750	11,944,750	9,464,395	2,480,355	2,480,355	79.2%	100.0%
Most Impacted	-	-	-	-	-	#DIV/0!	#DIV/0!
State Competition	-	-	-	-	-	#DIV/0!	#DIV/0!
Planning	4,889,500	4,889,500	4,437,702	451,798	451,798	90.8%	100.0%
Housing	78,478,399	76,690,660	49,364,469	29,113,930	27,326,191	62.9%	97.7%
Most Impacted	68,409,238	68,409,238	42,525,890	25,883,349	25,883,349	62.2%	100.0%
State Competition	10,069,160	8,281,421	6,838,579	3,230,581	1,442,842	67.9%	82.2%
Infrastructure	143,582,351	136,281,269	120,943,323	22,639,028	15,337,946	84.2%	94.9%
Most Impacted	113,071,218	106,311,460	92,720,350	20,350,869	13,591,110	82.0%	94.0%
State Competition	30,511,133	29,969,810	28,222,974	2,288,159	1,746,836	92.5%	98.2%
Total	238,895,000	229,806,179	184,209,890	54,685,110	45,596,289	77.1%	96.2%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	11,944,750	11,944,750	9,464,395	2,480,355	2,480,355	79.2%	100.0%
State Competition Total	-	-	-	-	-	#DIV/0!	#DIV/0!
Most Impacted Total	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL:	11,944,750	11,944,750	9,464,395	2,480,355	2,480,355	79.2%	100.0%

PLANNING - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	100,000	100,000	-	100,000	100,000	0.0%	100.0%
TOTAL:	4,889,500	4,889,500	4,437,702	451,798	451,798	90.8%	100.0%

HOUSING AWARDS - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	68,409,238	68,409,238	42,525,890	25,883,349	25,883,349	62.2%	100.0%
State Competition Total	10,069,160	8,281,421	6,838,579	3,230,581	1,442,842	67.9%	82.2%
TOTAL:	78,478,399	76,690,660	49,364,469	29,113,930	27,326,191	62.9%	97.7%

INFRASTRUCTURE AWARDS - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	113,071,218	106,311,460	92,720,350	20,350,869	13,591,110	82.0%	94.0%
State Competition Total	30,511,133	29,969,810	28,222,974	2,288,159	1,746,836	92.5%	98.2%
TOTAL:	\$ 143,582,351	\$ 136,281,269	\$ 120,943,323	\$ 22,639,028	\$ 15,337,946	84.2%	94.9%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Harvey 57M

Reporting Period (as of)	12/31/2024		HUD GRANT NO. B-17-DL-48-0002 CFDA 14.228				
Harvey 57M Grant Total	\$ 57,800,000		Grant Awarded Public Law		6/12/2018 115-31		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 2,890,000	\$ 2,890,000	\$ 1,997,172	\$ 892,828	\$ 892,828	69.1%	100.0%
Planning	78,000	78,000	49,804	28,196	28,196	63.9%	100.0%
Harris County Residential Buyout	43,879,068	43,879,068	42,842,997	1,036,071	1,036,071	97.6%	100.0%
Affordable Rental Recovery	10,952,932	10,952,932	10,952,932	-	-	100.0%	100.0%
Total	57,800,000	57,800,000	55,842,905	1,957,095	1,957,095	96.6%	100.0%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	2,890,000	2,890,000	1,997,172	892,828	892,828	69.1%	100.0%
TOTAL:	2,890,000	2,890,000	1,997,172	892,828	892,828	69.1%	100.0%

PLANNING AWARDS	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	78,000	78,000	49,804	28,196	28,196	63.9%	100.0%
TOTAL:	78,000	78,000	49,804	28,196	28,196	63.9%	100.0%

HARRIS COUNTY	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Affordable Rental	16,592,780	16,592,780	16,591,770	1,010	1,010	100.0%	100.0%
Mandatory Buyout	14,821,506	14,821,506	14,409,780	411,727	411,727	97.2%	100.0%
Voluntary Buyout	12,464,781	12,464,781	11,841,447	623,334	623,334	95.0%	100.0%
TOTAL:	43,879,068	43,879,068	42,842,997	1,036,071	1,036,071	97.6%	100.0%

AFFORDABLE RENTAL RECOVERY	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	10,952,932	10,952,932	10,952,932	-	-	100.0%	100.0%
TOTAL:	\$ 10,952,932	\$ 10,952,932	\$ 10,952,932	\$ -	\$ -	100.0%	100.0%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Harvey 5B

Reporting Period (as of)	12/31/2024	HUD GRANT NO. P-17-TX-48-HIM1 CFDA 14.228				Grant Awarded Public Laws	8/17/2018 115-56
HARVEY 5B GRANT TOTAL (PF + PI)		\$5,676,536,850					
	Program Funds	\$5,676,390,000					
	Program Income Received	\$146,850					
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 283,819,500	\$ 278,805,292	\$ 258,204,818	\$ 25,614,682	\$ 20,600,474	91.0%	98.2%
Harris County	21,985,706	21,985,706	11,615,145	10,370,561	10,370,561	52.8%	100.0%
City of Houston	15,000,000	15,000,000	5,078,655	9,921,345	9,921,345	33.9%	100.0%
Texas General Land Office	246,833,794	241,819,586	241,511,018	5,322,776	308,568	97.8%	98.0%
Planning	196,902,446	196,759,529	130,664,467	66,237,979	66,095,063	66.4%	99.9%
Harris County	37,000,000	36,860,282	31,170,668	5,829,332	5,689,614	84.2%	99.6%
City of Houston	23,014,776	23,011,577	21,955,544	1,059,232	1,056,033	95.4%	100.0%
Texas General Land Office	136,887,670	136,887,670	77,538,255	59,349,415	59,349,415	56.6%	100.0%
Public Services & Economic Revitalization	154,579,796	154,579,796	150,529,979	4,049,817	4,049,817	97.4%	100.0%
Harris County	3,359,228	3,359,228	990,505	2,368,723	2,368,723	29.5%	100.0%
City of Houston	44,780,110	44,780,110	39,690,972	5,089,137	5,089,137	88.6%	100.0%
HUD Most Impacted	103,158,958	103,158,958	106,657,943	(3,498,985)	(3,498,985)	103.4%	100.0%
State Most Impacted	3,281,500	3,281,500	3,190,559	90,941	90,941	97.2%	100.0%
Housing	4,065,442,622	3,940,024,269	3,578,810,580	486,632,042	361,213,689	88.0%	96.9%
Harris County	599,904,002	599,904,002	463,676,325	136,227,677	136,227,677	77.3%	100.0%
City of Houston	593,295,099	593,295,099	503,276,389	90,018,710	90,018,710	84.8%	100.0%
HUD Most Impacted	2,701,347,969	2,615,389,864	2,493,075,610	208,272,359	122,314,254	92.3%	96.8%
State Most Impacted	170,895,551	131,435,304	118,782,256	52,113,295	12,653,048	69.5%	76.9%
Infrastructure	975,645,637	965,789,355	423,730,832	551,914,805	542,058,523	43.4%	99.0%
Harris County	222,519,672	222,519,671	145,109,012	77,410,660	77,410,659	65.2%	100.0%
HUD Most Impacted	693,345,830	689,309,323	242,435,438	450,910,392	446,873,885	35.0%	99.4%
State Most Impacted	59,780,135	53,960,361	36,186,382	23,593,753	17,773,979	60.5%	90.3%
Total	\$ 5,676,390,000	\$ 5,535,958,240	\$ 4,541,940,675	\$ 1,134,449,325	\$ 994,017,565	80.0%	97.5%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Mitigation

Reporting Period (as of)	12/31/2024		HUD GRANT NO. P-18-TX-48-MIT1 CFDA 14.228				
Mitigation Grant Total	\$ 4,301,841,000		Grant Awarded Public Laws		1/12/2021 115-123 / 116-20		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 215,092,050	\$ 214,859,450	\$ 48,567,678	\$ 166,524,372	\$ 166,291,772	22.6%	99.9%
Planning	245,091,281	128,338,892	22,048,795	\$ 223,042,485	\$ 106,290,097	9.0%	52.4%
Housing	513,029,506	500,000,000	288,658,240	224,371,266	211,341,760	56.3%	97.5%
Most Impacted	483,603,740	483,603,740	277,291,378	206,312,362	206,312,362	57.3%	100.0%
State Competition	29,425,766	16,396,260	11,366,862	18,058,904	5,029,398	38.6%	55.7%
Infrastructure	3,328,628,163	1,935,379,858	292,677,609	3,035,950,554	1,642,702,249	8.8%	58.1%
Most Impacted	2,399,834,857	1,266,602,269	146,514,316	2,253,320,542	1,120,087,953	6.1%	52.8%
State Competition	928,793,306	668,777,590	146,163,294	782,630,012	522,614,296	15.7%	72.0%
Total	4,301,841,000	2,778,578,200	651,952,323	3,649,888,677	2,126,625,877	15.2%	64.6%

ADMINISTRATION	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	215,092,050	214,859,450	48,567,678	166,524,372	166,291,772	22.6%	99.9%
TOTAL:	215,092,050	214,859,450	48,567,678	166,524,372	166,291,772	22.6%	99.9%

PLANNING	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	245,091,281	128,338,892	22,048,795	223,042,485	106,290,097	9.0%	52.4%
TOTAL:	245,091,281	128,338,892	22,048,795	223,042,485	106,290,097	9.0%	52.4%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	483,603,740	483,603,740	277,291,378	206,312,362	206,312,362	57.3%	100.0%
State Competition Total	29,425,766	16,396,260	11,366,862	18,058,904	5,029,398	38.6%	55.7%
TOTAL:	513,029,506	500,000,000	288,658,240	224,371,266	211,341,760	56.3%	97.5%

INFRASTRUCTURE AWARDS	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	2,399,834,857	1,266,602,269	146,514,316	2,253,320,542	1,120,087,953	6.1%	52.8%
State Competition Total	928,793,306	668,777,590	146,163,294	782,630,012	522,614,296	15.7%	72.0%
TOTAL:	3,328,628,163	1,935,379,858	292,677,609	3,035,950,554	1,642,702,249	8.8%	58.1%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2018 Flood

	Reporting Period (as of)	12/31/2024	HUD GRANT NO. P-19-TX-48-0DD2 CFDA 14.228				
	2018 Flood Grant Total \$	72,913,000	Grant Awarded Public Laws		3/22/2021 115-254 / 116-20		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 3,645,650	\$ 3,645,650	\$ 533,289	\$ 3,112,361	\$ 3,112,361	14.6%	100.0%
Planning	3,645,650	3,645,650	326,797	3,318,853	3,318,853	9.0%	100.0%
Housing	45,734,800	45,280,000	34,175,633	11,559,167	11,104,367	74.7%	99.0%
Most Impacted	36,885,000	36,830,335	27,405,677	9,479,323	9,424,658	74.3%	99.9%
State Competition	8,849,800	8,449,666	6,769,956	2,079,844	1,679,709	76.5%	95.5%
Infrastructure	19,886,900	11,707,897	672,313	19,214,587	11,035,585	3.4%	58.9%
Most Impacted	15,909,520	8,662,459	385,805	15,523,715	8,276,654	2.4%	54.4%
State Competition	3,977,380	3,045,438	286,507	3,690,873	2,758,931	7.2%	76.6%
Total	72,913,000	64,279,197	35,708,031	37,204,969	28,571,166	49.0%	88.2%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	3,645,650	3,645,650	533,289	3,112,361	3,112,361	14.6%	100.0%
TOTAL:	3,645,650	3,645,650	533,289	3,112,361	3,112,361	14.6%	100.0%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	3,645,650	3,645,650	326,797	3,318,853	3,318,853	9.0%	100.0%
TOTAL:	3,645,650	3,645,650	326,797	3,318,853	3,318,853	9.0%	100.0%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	36,885,000	36,830,335	27,405,677	9,479,323	9,424,658	74.3%	99.9%
State Competition Total	8,849,800	8,449,666	6,769,956	2,079,844	1,679,709	76.5%	95.5%
TOTAL:	45,734,800	45,280,000	34,175,633	11,559,167	11,104,367	74.7%	99.0%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	15,909,520	8,662,459	385,805	15,523,715	8,276,654	2.4%	54.4%
State Competition Total	3,977,380	3,045,438	286,507	3,690,873	2,758,931	7.2%	76.6%
TOTAL:	\$ 19,886,900	\$ 11,707,897	\$ 672,313	\$ 19,214,587	\$ 11,035,585	3.4%	58.9%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2019 Disasters

Reporting Period (as of)	12/31/2024		HUD GRANT NO. B-19-DF-48-0001 CFDA 14.228				
2019 Disasters Grant Total	\$ 227,510,000			Grant Awarded Public Laws	3/22/2021 116-20		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 11,375,500	\$ 11,375,500	\$ 1,086,063	\$ 10,289,437	\$ 10,289,437	9.5%	100.0%
Planning	11,375,500	11,375,500	1,848,034	9,527,466	9,527,466	16.2%	100.0%
Housing	142,714,000	141,300,000	105,593,113	37,120,887	35,706,887	74.0%	99.0%
Most Impacted	118,902,000	118,902,000	97,365,554	21,536,446	21,536,446	81.9%	100.0%
State Competition	23,812,000	22,398,000	8,227,559	15,584,441	14,170,441	34.6%	94.1%
Infrastructure	62,045,000	41,774,142	3,203,074	58,841,926	38,571,069	5.2%	67.3%
Most Impacted	49,636,000	36,704,256	2,832,466	46,803,534	33,871,790	5.7%	73.9%
State Competition	12,409,000	5,069,886	370,607	12,038,393	4,699,279	3.0%	40.9%
Total	227,510,000	205,825,142	111,730,284	115,779,716	94,094,858	49.1%	90.5%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	11,375,500	11,375,500	1,086,063	10,289,437	10,289,437	9.5%	100.0%
TOTAL:	11,375,500	11,375,500	1,086,063	10,289,437	10,289,437	9.5%	100.0%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	11,375,500	11,375,500	1,848,034	9,527,466	9,527,466	16.2%	100.0%
TOTAL:	11,375,500	11,375,500	1,848,034	9,527,466	9,527,466	16.2%	100.0%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	118,902,000	118,902,000	97,365,554	21,536,446	21,536,446	81.9%	100.0%
State Competition Total	23,812,000	22,398,000	8,227,559	15,584,441	14,170,441	34.6%	94.1%
TOTAL:	142,714,000	141,300,000	105,593,113	37,120,887	35,706,887	74.0%	99.0%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	49,636,000	36,704,256	2,832,466	46,803,534	33,871,790	5.7%	73.9%
State Competition Total	12,409,000	5,069,886	370,607	12,038,393	4,699,279	3.0%	40.9%
TOTAL:	\$ 62,045,000	\$ 41,774,142	\$ 3,203,074	\$ 58,841,926	\$ 38,571,069	5.2%	67.3%