

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-16-DH-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 04/05/2027	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$74,568,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,568,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$74,568,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$7,264.17	\$68,113,448.42
Total Budget	\$7,264.17	\$68,113,448.42

Total Obligated	(\$245.59)	\$68,299,155.06
Total Funds Drawdown	\$25,196.37	\$64,902,142.87
Program Funds Drawdown	\$25,196.37	\$64,902,142.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,196.37	\$64,927,669.87
HUD Identified Most Impacted and Distressed	\$13,269.26	\$29,273,645.33
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Austin	\$ 0.00	\$ 4,888,532.49
County of Jim Wells	\$ 0.00	\$ 1,443,274.20
Dawson	\$ 0.00	\$ 966,144.17
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,743,045.84
Hidalgo County	\$ 0.00	\$ 5,731,987.93
Hubbard	\$ 8,609.79	\$ 2,197,562.69
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Kirbyville	\$ 0.00	\$ 1,803,834.16
Austin, City of	\$ 0.00	\$ 1,405,902.13
La Porte	\$ 0.00	\$ 286,548.01
Lyford	\$ 0.00	\$ 1,447,161.40
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,313,352.99
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 356,678.25
Premont	\$ 0.00	\$ 1,125,678.83
Raymondville	\$ 0.00	\$ 1,001,416.97
Reno	\$ 0.00	\$ 1,969,444.81
Bellaire	\$ 0.00	\$ 256,419.70
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 16,586.58	\$ 5,237,708.17
Travis County	\$ 0.00	\$ 1,051,258.59
Uhland	\$ 0.00	\$ 311,257.80
Willacy County	\$ 0.00	\$ 1,323,474.81
Willacy County Housing Authority	\$ 0.00	\$ 3,969,954.46
Wimberley	\$ 0.00	\$ 683,695.87
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 441,362.07
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,865,086.60
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.19%	84.34%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$47,352,200.00	\$58,247,655.58	\$57,054,154.65
Limit on Public Services	\$11,185,200.00	\$.00	\$.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$5,237,708.17
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$2,946,564.21
Most Impacted and Distressed	\$35,792,640.00	\$32,258,751.65	\$29,273,645.33

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the GLO continued to work with subrecipients on closing out existing contracts. All funds not fully utilized from the originally awarded amount, will be used to fund new contracts and activities under the Disaster Recovery Reallocation Program (DRRP). Review of eligibility and contracting is still ongoing, while DRGR Activities for the known awarded population have been created.

SUBRECIPIENT HOUSING & INFRASTRUCTURE
All contracts have completed construction and the performance period has ended. 41 contracts have received closeout letters and 9 contracts are in various stages of the closeout phase.

AFFORDABLE RENTAL PROGRAM
Administrative closeout is still active for remaining project and will occur in 2025.

PLANNING
There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$13,824.08	\$3,728,400.00	\$2,946,564.21
0002, PLANNING	\$2,762.50	\$3,193,600.00	\$2,291,143.96
0003, HARRIS COUNTY	\$0.00	\$4,174,023.17	\$3,913,286.95
0004, HAYS COUNTY	\$0.00	\$10,697,128.60	\$9,044,448.18
0005, HIDALGO COUNTY	\$0.00	\$5,757,789.70	\$5,731,987.93
0006, TRAVIS COUNTY	\$0.00	\$7,380,237.66	\$7,345,693.21
0007, SC HOUSING	\$8,609.79	\$11,599,064.00	\$10,680,953.35
0008, SC INFRASTRUCTURE	\$0.00	\$23,701,467.36	\$22,948,065.08
0009, Disaster Recovery Reallocation Program	\$0.00	\$4,336,289.51	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION

Grantee Activity Number: GLO-Admin
Activity Title: GLO

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: ADMINISTRATION
Projected Start Date: 02/13/2017	Projected End Date: 03/05/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$837,205.50
Total Budget	\$0.00	\$837,205.50
Total Obligated	\$0.00	\$3,728,400.00
Total Funds Drawdown	\$13,824.08	\$2,946,564.21
Program Funds Drawdown	\$13,824.08	\$2,946,564.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,824.08	\$2,946,564.21
Texas General Land Office	\$13,824.08	\$2,946,564.21
Most Impacted and Distressed Expended	\$11,059.26	\$1,748,120.82

Activity Description:
Administration costs related to the disaster.

Location Description:
Construction shall take place throughout the impacted areas.

Activity Progress Narrative:
Administration services continued for the 2015 Floods grant.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	PLANNING
Projected Start Date:	Projected End Date:
02/13/2017	03/05/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,206,920.44
Total Budget	\$0.00	\$1,206,920.44
Total Obligated	\$0.00	\$3,193,600.00
Total Funds Drawdown	\$2,762.50	\$2,291,143.96
Program Funds Drawdown	\$2,762.50	\$2,291,143.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,762.50	\$2,291,143.96
Texas General Land Office	\$2,762.50	\$2,291,143.96
Most Impacted and Distressed Expended	\$2,210.00	\$1,490,108.24

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HAYS COUNTY

Grantee Activity Number: 18-421-000_MI_BP_Hays County

Activity Title: LMI-BP & PD

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0004	HAYS COUNTY
Projected Start Date:	Projected End Date:
09/25/2018	09/15/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	12/27/2024
National Objective:	Responsible Organization:
Low/Mod	Hays County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$346,796.83
Total Budget	\$0.00	\$346,796.83
Total Obligated	\$0.00	\$351,084.32
Total Funds Drawdown	\$0.00	\$350,750.83
Program Funds Drawdown	\$0.00	\$350,750.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$350,750.83
Most Impacted and Distressed Expended	\$0.00	\$350,750.83

Activity Description:

Hays County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

Uploaded addresses for completed housing units for this activity.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-421-000_MI_HAP-UN_Hays County

Activity Title: UN-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/15/2024

Completed Activity Actual End Date:

12/27/2024

Responsible Organization:

Hays County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$165,240.00
Total Budget	\$0.00	\$165,240.00
Total Obligated	\$0.00	\$165,240.00
Total Funds Drawdown	\$0.00	\$69,182.13
Program Funds Drawdown	\$0.00	\$69,182.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,182.13
Most Impacted and Distressed Expended	\$0.00	\$69,182.13

Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

Uploaded address for completed housing units for this activity.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/2	0.00
# Owner	0	0	1	0/0	0/0	1/2	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_HAP_Hays County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/15/2024

Completed Activity Actual End Date:

12/27/2024

Responsible Organization:

Hays County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,581,227.59
Total Budget	\$0.00	\$1,581,227.59
Total Obligated	\$0.00	\$1,590,653.86
Total Funds Drawdown	\$0.00	\$1,261,533.02
Program Funds Drawdown	\$0.00	\$1,261,533.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,261,533.02
Most Impacted and Distressed Expended	\$0.00	\$1,261,533.02

Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

Uploaded addresses for completed housing units for this activity.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	3/4	9/9	100.00
# Owner	0	0	0	6/5	3/4	9/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-107-000_MI_BP-LMB_Wimberley

Activity Title: Cancellation

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Cancelled
Project Number:	Project Title:
0004	HAYS COUNTY
Projected Start Date:	Projected End Date:
09/29/2018	07/31/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Wimberley

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$14,674.65)	(\$7,474.65)
Total Budget	(\$14,674.65)	(\$7,474.65)
Total Obligated	(\$7,474.65)	\$0.00
Total Funds Drawdown	(\$7,474.65)	\$0.00
Program Funds Drawdown	(\$7,474.65)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,474.65)	\$0.00
Wimberley	(\$7,474.65)	\$0.00
Most Impacted and Distressed Expended	(\$7,474.65)	\$0.00

Activity Description:

The City of Wimberley will provide buyout assistance to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective. Inactive activity as of amendment 1.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-107-000_MI_DPA-LMH_Wimberley

Activity Title: Cancellation

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/29/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

HAYS COUNTY

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wimberley

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$49.22)	(\$36.11)
Total Budget	(\$49.22)	(\$36.11)
Total Obligated	(\$36.11)	\$0.00
Total Funds Drawdown	(\$36.11)	\$0.00
Program Funds Drawdown	(\$36.11)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$36.11)	\$0.00
Wimberley	(\$36.11)	\$0.00
Most Impacted and Distressed Expended	(\$36.11)	\$0.00

Activity Description:

The City of Wimberley will provide down payment assistance to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective. Inactive activity as of amendment 1.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-107-000_MI_HAP-LMH_Wimberley

Activity Title: LMH-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/29/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wimberley

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$7,200.00	\$354,388.91
Total Budget	\$7,200.00	\$354,388.91
Total Obligated	\$7,200.00	\$360,074.66
Total Funds Drawdown	\$7,510.76	\$360,074.66
Program Funds Drawdown	\$7,510.76	\$360,074.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,510.76	\$360,074.66
Wimberley	\$7,510.76	\$360,074.66
Most Impacted and Distressed Expended	\$7,510.76	\$360,074.66

Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Cancelled projects' expended funds were reallocated to this still active activity in the same contract.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HIDALGO COUNTY

Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

07/08/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HIDALGO COUNTY

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

07/04/2024

Responsible Organization:

Hidalgo County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,114,188.90
Total Budget	\$0.00	\$1,114,188.90
Total Obligated	\$0.00	\$1,124,602.25
Total Funds Drawdown	\$0.00	\$1,124,602.25
Program Funds Drawdown	\$0.00	\$1,124,602.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,124,602.25
Most Impacted and Distressed Expended	\$0.00	\$1,124,602.25

Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

Activity Progress Narrative:

Uploaded addresses for completed housing units for this activity.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Singlefamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	6/11	11/11	100.00
# Owner	0	0	0	5/0	6/11	11/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 0006 / TRAVIS COUNTY

Grantee Activity Number: 19-131-000_MI_10_Austin

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Completed
Project Number:	Project Title:
0006	TRAVIS COUNTY
Projected Start Date:	Projected End Date:
03/17/2019	11/30/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Austin

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$35.62)	\$4,880,770.92
Total Budget	(\$35.62)	\$4,880,770.92
Total Obligated	(\$35.62)	\$4,888,532.49
Total Funds Drawdown	\$0.00	\$4,888,532.49
Program Funds Drawdown	\$0.00	\$4,888,532.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,888,532.49
Most Impacted and Distressed Expended	\$0.00	\$4,888,532.49

Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

Activity Progress Narrative:

Activity was completed during the quarter, unutilized funds were deobligated and all accomplishments were reported.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / SC HOUSING

Grantee Activity Number: 19-110-000_SC_LMI_Hubbard

Activity Title: LMI-RMulti & PD

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0007	SC HOUSING
Projected Start Date:	Projected End Date:
11/14/2018	12/31/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Hubbard

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$100.79	\$1,393,846.99
Total Budget	\$100.79	\$1,393,846.99
Total Obligated	\$100.79	\$1,393,895.34
Total Funds Drawdown	\$8,609.79	\$1,393,895.34
Program Funds Drawdown	\$8,609.79	\$1,393,895.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,609.79	\$1,393,895.34
Hubbard	\$8,609.79	\$1,393,895.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Multifamily Units	1	1/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE

Grantee Activity Number: 18-337-000_SC_5_Kirbyville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

04/18/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

02/05/2025

Responsible Organization:

Kirbyville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$977,070.71
Total Budget	\$0.00	\$977,070.71
Total Obligated	\$0.00	\$980,614.02
Total Funds Drawdown	\$0.00	\$833,768.02
Program Funds Drawdown	\$0.00	\$833,768.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$833,768.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at the Pin Oak Channel from Hwy 96 east to Trout Creek.

Activity Progress Narrative:

Completion date was entered, and the activity will be closed in the following quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2000/2000

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/835	1195/360	2260/2260	52.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-340-000_SC_5_Orange Grove
Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

04/24/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

03/06/2025

Responsible Organization:

Orange Grove

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$674,799.37
Total Budget	\$0.00	\$674,799.37
Total Obligated	\$0.00	\$677,735.46
Total Funds Drawdown	\$0.00	\$677,735.46
Program Funds Drawdown	\$0.00	\$677,735.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$677,735.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Orange Grove shall shape and grade ditches, remove existing culverts, install new culverts, repair asphalt and pavement, apply sod and hydroseeding, perform site work and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take in the City of Orange Grove at County Road (CR) 351 From SH 359 N. to Herschap Street, E Soyars Avenue From CR 351 to E. Orange Avenue, Herschap Street From CR 351 to Armstrong Drive, Armstrong Drive From E Soyars Ave to Cul-de-sac at end of Armstrong Drive, Miller Street From: Soyars Avenue to Dahme Avenue, Vasquez Street From: CR 351 to Dahme Avenue, Starke Avenue From: SH 359 to CR 351, Josephine Avenue From: SH 359 to Vasquez St, Pundt Avenue From: SH 359 to CR 351, Mendoza Avenue From: SH 359 to CR 351 and Dahme Avenue From: SH 359 to CR 351.

Activity Progress Narrative:

Completion date and accomplishments were entered, and the activity will be closed in the following quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-404-000_SC_5_Dawson

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/17/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

03/26/2025

Responsible Organization:

Dawson

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,958.10
Total Budget	\$0.00	\$1,000,958.10
Total Obligated	\$0.00	\$1,005,004.81
Total Funds Drawdown	\$0.00	\$966,144.17
Program Funds Drawdown	\$0.00	\$966,144.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$966,144.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Dawson shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place throughout the City of Dawson. Zip Code 76639.

Activity Progress Narrative:

During the reporting period, all accomplishments were reported for the City of Dawson flood and drainage facilities activity. Unutilized funds were also deobligated and this activity will be completed in the following quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	26182	26182/2770

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	182
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	182
Report/Letter Issued	1	182