

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-17-TX-48-HIM1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$5,676,390,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$12,711,891.22	
Total Budget: \$5,689,101,891.22		

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the

total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$19,944,378.12	\$5,513,266,192.10
B-17-DM-48-0001	\$12,381,265.94	\$4,895,267,600.82
B-18-DP-48-0001	\$7,563,112.18	\$617,432,496.41
Total Budget	\$19,944,378.12	\$5,512,700,097.23
B-17-DM-48-0001	\$12,381,265.94	\$4,895,267,600.82
B-18-DP-48-0001	\$7,563,112.18	\$617,432,496.41
Total Obligated	(\$20,430,480.91)	\$5,486,362,755.46
B-17-DM-48-0001	(\$11,993,593.08)	\$4,884,930,259.05
B-18-DP-48-0001	(\$8,436,887.83)	\$601,432,496.41
Total Funds Drawdown	\$74,851,014.63	\$4,674,830,909.19
B-17-DM-48-0001	\$44,314,169.56	\$4,507,644,978.03
B-18-DP-48-0001	\$30,536,845.07	\$167,185,931.16
Program Funds Drawdown	\$65,895,834.71	\$4,665,728,879.38
B-17-DM-48-0001	\$35,358,989.64	\$4,498,542,948.22
B-18-DP-48-0001	\$30,536,845.07	\$167,185,931.16
Program Income Drawdown	\$8,955,179.92	\$9,102,029.81
B-17-DM-48-0001	\$8,955,179.92	\$9,102,029.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$9,102,029.81
B-17-DM-48-0001	\$0.00	\$9,102,029.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$74,851,014.63	\$4,663,199,266.91
B-17-DM-48-0001	\$44,314,169.56	\$4,496,013,335.75
B-18-DP-48-0001	\$30,536,845.07	\$167,185,931.16
HUD Identified Most Impacted and Distressed	\$237,254,411.94	\$4,429,071,737.16
B-17-DM-48-0001	\$206,717,566.87	\$4,261,885,806.00
B-18-DP-48-0001	\$30,536,845.07	\$167,185,931.16
Other Funds	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alvin, City of	\$ 0.00	\$ 1,012,727.00
Bayside	\$ 0.00	\$ 720,124.55
New Waverly	\$ 750.00	\$ 170,808.00
Newton County	\$ 287,414.81	\$ 4,189,624.52
Nixon, City of	\$ 226,398.30	\$ 634,388.51
Nome	\$ 0.00	\$ 487,840.74
Nueces County	\$ 6,389.05	\$ 4,393,808.58
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 0.00	\$ 7,671,387.85
Orange County	\$ 0.00	\$ 1,360,418.47

Orange, County of	\$ 0.00	\$ 8,893,348.18
PORTLAND, CITY OF	\$ 693,752.67	\$ 1,488,084.26
Baytown	\$ 0.00	\$ 1,782,109.00
Palacios	\$ 0.00	\$ 1,415,655.00
Patton Village, City of	\$ 0.00	\$ 475,106.00
Pine Forest	\$ 49,310.85	\$ 1,595,321.90
Pinehurst	\$ 0.00	\$ 6,852,453.65
Point Comfort City Hall	\$ 0.00	\$ 1,027,745.10
Polk County	\$ 0.00	\$ 2,326,432.13
Port Aransas	\$ 38,357.95	\$ 4,231,448.34
Port Arthur	\$ 0.00	\$ 1,238,882.69
Port Lavaca	\$ 0.00	\$ 5,233,454.55
Port Neches	\$ 0.00	\$ 2,903,712.52
Beaumont	\$ 0.00	\$ 6,876,618.60
Refugio County	\$ 798,366.27	\$ 9,215,630.69
Refugio, Town of	\$ 0.00	\$ 8,419,107.50
Richwood, City of	\$ 2,386.10	\$ 513,877.50
Robstown, City of	\$ 0.00	\$ 95,000.00
Rockport	\$ 713,527.20	\$ 6,829,943.79
Rose City	\$ 361,480.00	\$ 1,236,177.20
Rose Hill Acres, City of	\$ 0.00	\$ 957,092.11
Rosenberg	\$ 0.00	\$ 299,735.96
Sabine County	\$ 0.00	\$ 122,271.58
San Jacinto County	\$ 71,000.00	\$ 6,607,263.03
Bedias, City of	\$ 0.00	\$ 134,312.56
Santa Fe	\$ 0.00	\$ 1,390,626.00
Seadrift	\$ 20,300.25	\$ 1,081,276.40
Sealy	\$ 0.00	\$ 183,709.25
Shepherd	\$ 0.00	\$ 110,493.00
Shiner, City of	\$ 0.00	\$ 273,818.00
Silsbee	\$ 35,039.75	\$ 931,377.11
Simonton, City of	\$ 0.00	\$ 505,440.90
Smiley, City of	\$ 0.00	\$ 585,837.20
Somerville	\$ 0.00	\$ 169,069.00
Sour Lake	\$ 23,737.29	\$ 2,345,948.28
Bee, County of	\$ 0.00	\$ 94,298.81
TAFT, CITY OF	\$ 0.00	\$ 238,139.90
TEXAS A & M UNIVERSITY AT GALVESTON	\$ 8,500,000.00	\$ 8,500,000.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 2,342,484.06	\$ 2,760,169.59
THE TEXAS A&M UNIVERSITY SYSTEM	\$ 1,499,151.89	\$ 1,499,151.89
Taylor Landing	\$ 0.00	\$ 0.00
Taylor Landing, City of	\$ 0.00	\$ 1,175,313.00
Texas City	\$ 0.00	\$ 2,267,001.20
Texas General Land Office	-\$ 4,294,347.55	\$ 3,019,120,043.63
Todd Mission, City of	\$ 808.75	\$ 169,071.00
Tyler County	\$ 0.00	\$ 1,128,134.20
Bevil Oaks	\$ 0.00	\$ 2,000,894.99
Victoria County	\$ 0.00	\$ 3,684,728.05
Victoria, City of (INC)	\$ 0.00	\$ 6,782,434.69
Vidor	\$ 736,661.55	\$ 4,590,824.12
WOODBANCH VILLAGE, CITY HALL	\$ 0.00	\$ 250,753.00
Waelder, City of	\$ 0.00	\$ 24,840.00
Walker County	\$ 0.00	\$ 4,542,024.84
Waller County	\$ 697,146.35	\$ 4,677,745.95
Wallis	\$ 0.00	\$ 399,624.29
West Columbia	\$ 0.00	\$ 159,021.25
Wharton	\$ 105,240.00	\$ 1,122,053.20



Brazoria County	\$ 0.00	\$ 1,297,463.32
Wharton, County of	\$ 110,988.11	\$ 2,367,366.52
Woodloch	\$ 0.00	\$ 248,629.00
Woodsboro, City of	\$ 0.00	\$ 1,246,216.44
YOAKUM, CITY OF	\$ 0.00	\$ 1,418,093.51
Yorktown, City of	\$ 0.00	\$ 793,105.00
Bridge City	\$ 26,977.50	\$ 2,114,543.27
Brookshire, City of	\$ 6,000.00	\$ 248,780.65
CALHOUN COUNTY	\$ 111,369.47	\$ 5,194,718.27
Anahuac	\$ 0.00	\$ 190,008.00
CITY OF BROOKSIDE VILLAGE	\$ 0.00	\$ 988,182.26
CITY OF WEST ORANGE	\$ 0.00	\$ 7,402,576.62
CORPUS CHRISTI, CITY OF	\$ 0.00	\$ 1,970.00
Caldwell, County of	\$ 0.00	\$ 1,057,294.12
Chambers County	\$ 0.00	\$ 2,703,752.96
China	\$ 0.00	\$ 288,581.14
City of Friendswood	\$ 141,700.01	\$ 3,132,808.97
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	\$ 0.00	\$ 420,013.00
City of Iowa Colony	\$ 0.00	\$ 133,645.00
Anderson, City Of	\$ 483.81	\$ 167,981.39
City of Plum Grove	\$ 0.00	\$ 406,185.00
City of Prairie View	\$ 0.00	\$ 638,080.79
City of Sinton	\$ 0.00	\$ 470,207.00
Cleveland	\$ 0.00	\$ 321,881.00
Colorado, County of	\$ 0.00	\$ 1,527,327.00
Columbus, City of	\$ 0.00	\$ 311,238.00
Conroe	\$ 0.00	\$ 321,986.11
Corpus Christi, City Of	\$ 0.00	\$ 23,148.92
County of, San Patricio	\$ 0.00	\$ 1,913,625.33
Cuero, City of	\$ 0.00	\$ 1,422,641.73
Angleton	\$ 0.00	\$ 153,091.05
DANBURY, CITY OF	\$ 0.00	\$ 178,990.00
Dayton	\$ 0.00	\$ 211,010.00
Development 2000 Inc	\$ 0.00	\$ 0.00
Dickinson	\$ 0.00	\$ 8,934,768.54
Eagle Lake, City of	\$ 0.00	\$ 219,972.50
East Bernard City Hall	\$ 0.00	\$ 158,186.65
Edna, City of	\$ 0.00	\$ 710,678.39
Fayette, County of	-\$ 103.51	\$ 2,353,788.34
Fort Bend County	\$ 495,324.00	\$ 1,948,531.73
Freeport	\$ 0.00	\$ 175,520.00
Aransas Pass	\$ 362,531.73	\$ 8,372,335.58
Fulton	\$ 0.00	\$ 4,746,302.50
GREGORY, CITY OF	\$ 0.00	\$ 81,335.00
Galveston County	\$ 0.00	\$ 6,061,388.58
Goliad, City Of	\$ 0.00	\$ 461,488.50
Goliad, County of	\$ 0.00	\$ 750,910.11
Gonzales County	\$ 0.00	\$ 897,370.59
Gonzales, City Of	\$ 0.00	\$ 854,270.00
Grimes County	\$ 1,323.45	\$ 1,285,383.14
Groves	\$ 0.00	\$ 4,105,929.53
HARRIS COUNTY FLOOD CONTROL	\$ 1,110,074.26	\$ 2,282,760.20
Aransas, County Of	\$ 3,708,953.81	\$ 46,903,756.50
Hallettsville, City of	\$ 0.00	\$ 256,714.04
Hardin, County of	\$ 12,982.02	\$ 9,053,854.03
Harris County	\$ 0.00	\$ 0.00



Harris, County	\$ 45,207,526.83	\$ 736,801,796.38
Hempstead	\$ 0.00	\$ 421,314.00
Hitchcock	\$ 0.00	\$ 1,464,632.81
Holiday Lake, Town of	\$ 0.00	\$ 593,919.50
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 6,964,950.78	\$ 555,804,010.75
Huntsville	\$ 0.00	\$ 1,850,720.00
Austin County	\$ 680,491.08	\$ 4,644,228.59
Ingleside	\$ 0.00	\$ 1,718,456.65
Iola, City Of	\$ 22,780.02	\$ 83,733.07
Jackson, County of	\$ 0.00	\$ 838,110.73
Jasper	\$ 93,959.53	\$ 817,493.52
Jasper County	\$ 974,342.59	\$ 2,458,365.77
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 934,998.42	\$ 5,101,316.78
Jones Creek, Village of	\$ 0.00	\$ 199,888.95
Karnes, County of	\$ 0.00	\$ 189,013.87
Katy, City of	\$ 599,334.56	\$ 2,050,937.69
Bastrop County	\$ 0.00	\$ 2,399,503.69
Kirbyville	\$ 0.00	\$ 102,430.25
Kountze	\$ 4,250.00	\$ 1,703,667.94
La Marque, City of	\$ 136,743.15	\$ 1,377,120.65
Laward, City of	\$ 0.00	\$ 299,797.00
League City	\$ 7,220.35	\$ 1,152,904.25
Lee, County of	\$ 0.00	\$ 56,568.21
Liberty	\$ 0.00	\$ 406,439.90
Liberty County	\$ 0.00	\$ 1,179,591.09
Liberty, County of	\$ 0.00	\$ 4,921,399.90
Liverpool, city of	\$ 0.00	\$ 190,864.60
Bay City	\$ 0.00	\$ 288,526.00
Lumberton	\$ 0.00	\$ 2,499,247.50
MONT BELVIEU, CITY OF	\$ 0.00	\$ 534,732.00
Matagorda, County of	\$ 0.00	\$ 5,429,026.00
Mathis, City of	\$ 0.00	\$ 100,895.00
Milam County	\$ 0.00	\$ 439,475.56
Missouri City	\$ 0.00	\$ 954,306.00
Montgomery	\$ 0.00	\$ 18,184.53
Montgomery County	\$ 0.00	\$ 7,062,897.02
Moulton, City of	\$ 0.00	\$ 263,295.00
Nederland, City of	\$ 220,457.12	\$ 2,376,009.31

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-48-0001	70.00%	85.58%	76.89%
B-18-DP-48-0001	70.00%	82.40%	25.93%
Minimum Non Federal Match			
B-17-DM-48-0001	\$.00	\$.00	\$566,094.87
B-18-DP-48-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-48-0001	\$3,228,824,321.66	\$3,826,135,160.85	\$3,546,454,557.40
B-18-DP-48-0001	\$418,199,821.80	\$463,649,294.66	\$154,917,662.51
Limit on Public Services			

B-17-DM-48-0001	\$753,632,250.00	\$30,194,301.87	\$25,619,790.64
B-18-DP-48-0001	\$97,826,250.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-17-DM-48-0001	\$1,004,843,000.00	\$424,320,717.42	\$383,413,758.00
B-18-DP-48-0001	\$130,435,000.00	\$54,746,683.15	\$11,125,667.97
Limit on Admin			
B-17-DM-48-0001	\$251,210,750.00	\$251,464,859.32	\$237,217,944.22
B-18-DP-48-0001	\$32,608,750.00	\$32,608,750.00	\$9,281,250.65
Most Impacted and Distressed			
B-17-DM-48-0001	\$4,019,372,000.00	\$4,622,580,484.21	\$4,261,885,806.00
B-18-DP-48-0001	\$521,740,000.00	\$610,009,658.68	\$167,185,931.16

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the GLO continued to review contract completion documents as the majority of existing programs are in or nearing the closeout phase. One program, the Disaster Recovery Reallocation Program, is underway as the GLO is continuing to review for eligibility and undergoing contracting. DRGR Activities have been created for the known awarded population as of the end of the quarter.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 940 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2025, GLO completed 6 such reviews.

Affordable Rental Program
Two remaining construction projects with one end of construction date in 2025 and one in 2026. All others are processing final administrative documents for closeouts.

Economic Revitalization Program
The closeout work continues to be completed in Q1 2025 for the ERP program included formalizing the system of record, confirming completed activities, and completing the After-Action Report.

Harris County Flood Control District
Harris County Flood Control District has ten (10) Flood and Drainage projects awarded and underway. One (1) project application is still pending approval.

Homeowner Assistance Program
During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 0 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports. Program accomplishments were reconciled with the data in the Texas Integrated Grant Reporting System during the quarter.

Harvey State-managed City of Houston Homeowner Assistance Program
During the reporting period, GLO approved applications for 0 new projects, construction started on 64 homes, and construction was completed (final inspection) on 101 homes. To date, 1790 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Harvey State-managed Harris County Homeowner Assistance Program
During the reporting period, GLO approved applications for 0 new projects, construction started on 7 homes, and construction was completed (final inspection) on 13 homes. To date, 391 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Subrecipient Infrastructure & Buyout/Acquisition Programs
Local Infrastructure Program - 33 contracts are active, 38 are closed, and 82 are in various states of closeout review.
Local Buyout Program - 8 contracts are active, 16 are closed, and 24 are in various states of closeout review.

Harvey 5b Houston Direct Allation Programs

Houston - Homeowners Assistance Program
The remainder of draws for the HoAP program are project delivery costs. The GLO received six draws in early April, all of which were issued RFIs. As of 7/09/2025, Amendment 4 to the contract allowed funds to be reallocated to Unmet Needs Reimbursement Program activities. The Program Completion Report will be approved pending resolution of four final draws.

Houston - Single Family Development Program
On February 28, 2025, the GLO received a check for \$12,523,137.63 for the Cityscape (West Orem) property. Due to the reimbursement of the disallowed acquisition costs, the City has now completed the repayment process. As a result, there is a negative balance of (\$ 33,887,096.75).
On January 31, 2025, GLO notified the City that the unpaid balance of \$3,138,536.15 indicated on the Hardy Yards Project Site Seller's Statement was due to GLO. The GLO confirmed on 4/08/2025 that it had received the repayment of \$41,896,713.19 in project acquisition funds for Hardy Yards, Stella Link, and Cityscape (West Orem) properties. On June 27, 2025, the City notified the GLO that the TIRZ repayment check for \$3,138,536.15 related to the Single-Family development

program had been sent.

Houston - Multifamily Rental Program

During the reporting period, the City of Houston continued to implement its Multifamily Program. Of the 31 approved projects, the City of Houston currently has 2 projects under construction, 7 projects with construction complete but not yet reportable in DRGR, and 22 projects completed, fully expended, and reported.

Measure Description - Q2

New Projects with Construction Completed (Not yet Reportable in DRGR) - 7

Houston - Small Rental Program

During the reporting period, the City of Houston continued to implement its Small Rental Program. The City of Houston currently has 1 project under construction, 2 construction complete, and 2 (closed out) construction complete and fully expended, 1 being reported this quarter.

Measure Description - Q2

New Projects with Construction Completed (Not yet Reportable in DRGR) - 2

Houston - Homebuyer Assistance Program

This program was closed out on March 11th. All draws during the current quarter were project implementation costs paid to professional services vendor.

Houston - Buyout Program

Overall, the City of Houston transferred 757 relocation files to date. During the past quarter, the Vendor updated GLO with new tenants that the City had unaccounted for. Out of the 757 relocation files, 324 tenants are ineligible/withdrawn from the program. 246 tenants have not been located. To date, AECOM staff have been actively working with 187 of those households and have made payments to 20 of those households for this quarter. One property has been demolished and the 2 remaining properties are scheduled to be demolished by the end of this year.

Houston - Public Services

The Public Services program is complete. GLO documented the completion and closing of the rgram with the Program Completion Notification issued to the City on May 3, 2024.

Houston - Economic Development Program

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Harvey Economic Development Program (HEDP). All projects are complete and repayment for Houston HEDP from the City.

Houston - Planning

The GLO sent the Planning Program Closeout letter to the City in previous quarter.

Harvey 5b Harris County Direct Allocation Programs

Harris County - Homeowner Assistance Program

GLO completed review of the closeout report and forwarded to the County requesting updates by July 15th, 2025.

Harris County - Buyout and Acquisition Program

Three hundred and fifty-eight (358) buyout properties have been closed out of three hundred and sixty (360) properties. The program remains at ninety-nine percent (99%) of sites acquired. The buyout sites include five (5) MHU parks. Six hundred and thirty-three (633) of the six hundred and sixty-six (666) relocations have secured replacement housing at ninety-five percent (95%) with thirty-three (33) are continuing in search of replacement housing. Three hundred and forty-four (344) sites have demolition complete.

Measure Description - Q2

Number of households relocated - 38

Number of structures demolished - 27

Harris County - Reimbursement Program

GLO completed review of the closeout report and forwarded to the County requesting updates by July 15th, 2025.

Harris County - Affordable Rental Program

To date, sixteen (16) projects have been approved with a total of 2,374 units of which 2,154 will be LMI units. Three (3) new construction projects are under construction and are over 95% complete. Thirteen (13) projects are 100% construction complete and 100 % expensed and in the closeout phase.

Measure Description - Q2

Projects Leased Up (Not yet Reportable in DRGR) - 1

Harris County - Single Family New Construction

The County will close out 6 built inventory projects and is submitting revised project closeout reports; 3 projects are 100% expensed/closed in TIGR. 2 acreage sites are in construction phase. Vista/Orchard Place: Infrastructure construction is complete. Home construction has begun. Ella project: Infrastructure improvements are underway and is at 60% construction complete, and HC anticipates bidding out the Ella home construction in Q2 2025.

Measure Description - Q2
Projects with Construction Completed - 2

Harris County - Commercial Buyout Program
The Commercial Buyout Program has closed on thirty-one (31) of the thirty-two (32) properties which is ninety-seven percent (97%) of sites. Twenty-nine (29) sites have been demolished. Of the thirty-six (36) relocations, thirty-three (33) have relocated and three (3) are still pending relocation.

Measure Description - Q2
Number of properties closed (buyout parcels) - 1
Number of businesses relocated - 3
Number of structures demolished - 2

Harris County - Method of Distribution Infrastructure Program
To date, of the twenty-three (23) approved projects, four (4) are under closeout review, eleven (11) are at 100% of construction complete and seven (7) are above 75% construction complete and one (1) is under 75% construction complete.

Measure Description - Q2
Projects Completed (not yet reportable in DRGR) - 4

Harris County - Competitive Application Infrastructure Program
To date, of the thirteen (13) approved projects, three (3) are in closeout review, five (5) are at 100% construction complete, four (4) are above 75% complete and one (1) is under 75% construction complete.

Measure Description - Q2
Projects Completed (not yet reportable in DRGR) - 3

Harris County - Planning
The twenty three (23) Planning Studies have been completed and 100% expensed and the final two (2) studies are completed with the final closeout expenditures will be captured in Q3 2025.

Harris County - Public Services
The final Public Service project, Generation Park On Demand Service (Micro transit) is complete and closeout activities are anticipated to begin August 2025.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$1,154,443.11	\$283,826,842.49	\$246,880,680.11
B-17-DM-48-0001	\$1,112,908.73	\$251,218,092.49	\$237,599,429.46
B-18-DP-48-0001	\$41,534.38	\$32,608,750.00	\$9,281,250.65
0002, Planning	\$3,330,552.97	\$193,977,052.00	\$146,413,589.70
B-17-DM-48-0001	\$3,330,552.97	\$171,839,118.85	\$144,569,172.38
B-18-DP-48-0001	\$0.00	\$22,137,933.15	\$1,844,417.32
0003, City of Houston	\$6,412,305.49	\$623,368,241.50	\$525,135,870.54
B-17-DM-48-0001	\$3,252,205.89	\$603,368,241.50	\$516,794,870.68
B-18-DP-48-0001	\$3,160,099.60	\$20,000,000.00	\$8,340,999.86
0004, Harris County	\$35,207,650.77	\$840,922,608.68	\$683,135,031.46
B-17-DM-48-0001	\$10,218,638.30	\$639,000,401.67	\$560,649,396.00
B-18-DP-48-0001	\$24,989,012.47	\$201,922,207.01	\$122,485,635.46
0005, Homeowner Assistance Program	\$2,451,007.49	\$1,335,173,735.38	\$1,316,676,391.53
B-17-DM-48-0001	\$2,451,007.49	\$1,335,173,735.38	\$1,316,676,391.53
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$12,286,256.57	\$428,945,532.45	\$322,825,185.66
B-17-DM-48-0001	\$12,286,256.57	\$428,945,532.45	\$322,825,185.66
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$1,828,104.17	\$115,327,257.76	\$39,151,952.70
B-17-DM-48-0001	\$1,828,104.17	\$115,327,257.76	\$39,151,952.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$0.00	\$110,975,245.02	\$109,874,643.07
B-17-DM-48-0001	\$0.00	\$110,975,245.02	\$109,874,643.07
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00

0009, Homeowner Reimbursement Program	\$0.00	\$102,951,722.12	\$102,951,722.12
B-17-DM-48-0001	\$0.00	\$102,951,722.12	\$102,951,722.12
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$846,499.31	\$594,709,317.24	\$562,841,492.32
B-17-DM-48-0001	\$846,499.31	\$594,709,317.24	\$562,841,492.32
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$4,374.00	\$108,214,125.00	\$108,026,538.94
B-17-DM-48-0001	\$4,374.00	\$108,214,125.00	\$108,026,538.94
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$1,264,566.57	\$481,837,808.40	\$476,945,130.33
B-17-DM-48-0001	\$28,442.21	\$451,333,357.71	\$453,994,262.66
B-18-DP-48-0001	\$1,236,124.36	\$30,504,450.69	\$22,950,867.67
0014, State-Managed Harris County Flood Control District	\$1,110,074.26	\$322,351,801.13	\$2,282,760.20
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$1,110,074.26	\$322,351,801.13	\$2,282,760.20
0015, Disaster Recovery Reallocation Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
5555, Program Income Transfer	\$0.00	\$8,955,179.92	\$0.00
B-17-DM-48-0001	\$0.00	\$8,955,179.92	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Administration

Grantee Activity Number: ADMIN[INF PD HOLDING]
Activity Title: Administration

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
0001
Projected Start Date:
06/24/2018
Benefit Type:
N/A
National Objective:
N/A

Activity Status:
Under Way
Project Title:
Administration
Projected End Date:
06/24/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$16,758,016.67)	\$268,637.17
B-17-DM-48-0001	(\$16,758,016.67)	\$268,637.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$16,758,016.67)	\$268,637.17
B-17-DM-48-0001	(\$16,758,016.67)	\$268,637.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$16,758,016.67)	\$268,637.17
B-17-DM-48-0001	(\$16,758,016.67)	\$268,637.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$268,637.17
B-17-DM-48-0001	\$0.00	\$268,637.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$268,637.17
B-17-DM-48-0001	\$0.00	\$268,637.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,637.17
Texas General Land Office	\$0.00	\$268,637.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
This activity drawn funds will be distributred to the infrastructure activities in which state costs were applied, to be completed in 2024.
Location Description:
N/A
Activity Progress Narrative:
Deobligated funds as costs previously applied to this activity is being reallocated to the Grantee Support

activities for the Local Infrastructure Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[LBAP PD HOLDING]

Activity Title: Administration

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
06/27/2019	07/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$3,541,811.65)	\$417,326.05
B-17-DM-48-0001	(\$3,541,811.65)	\$417,326.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$3,541,811.65)	\$417,326.05
B-17-DM-48-0001	(\$3,541,811.65)	\$417,326.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$3,541,811.65)	\$417,326.05
B-17-DM-48-0001	(\$3,541,811.65)	\$417,326.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$112,848.07
B-17-DM-48-0001	\$0.00	\$112,848.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$112,848.07
B-17-DM-48-0001	\$0.00	\$112,848.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$112,848.07
Horne LLP	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$112,848.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Administration holding for Buyout & Acquisition Program.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Deobligated funds as costs previously applied to this activity is being reallocated to the Grantee Support activities for the Local Buyout and Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Type:	Administration	Activity Status:	Under Way
Project Number:	0001	Project Title:	Administration
Projected Start Date:	06/22/2018	Projected End Date:	06/22/2025
Benefit Type:	N/A	Completed Activity Actual End Date:	
National Objective:	N/A	Responsible Organization:	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$19,276,084.82	\$246,155,173.27
B-17-DM-48-0001	\$4,299,829.32	\$231,178,917.77
B-18-DP-48-0001	\$14,976,255.50	\$14,976,255.50
Total Budget	\$19,276,084.82	\$246,155,173.27
B-17-DM-48-0001	\$4,299,829.32	\$231,178,917.77
B-18-DP-48-0001	\$14,976,255.50	\$14,976,255.50
Total Obligated	\$4,299,829.32	\$231,178,917.77
B-17-DM-48-0001	\$4,299,829.32	\$231,178,917.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$76,431.85	\$225,883,598.70
B-17-DM-48-0001	\$76,431.85	\$225,883,598.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$76,431.85	\$225,883,598.70
B-17-DM-48-0001	\$76,431.85	\$225,883,598.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$76,431.85	\$219,856,306.42
Texas General Land Office	\$76,431.85	\$230,431,255.51
Most Impacted and Distressed Expended	\$175,885,045.14	\$175,885,045.14
B-17-DM-48-0001	\$175,885,045.14	\$175,885,045.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of

oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Continued administration of the Hurricane Harvey 5b grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCADMIN_DA_NA_19-147-002-B490

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
02/10/2019	08/15/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$1,023,744.50	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$4,353,211.50
B-18-DP-48-0001	\$1,023,744.50	\$17,632,494.50
Total Budget	\$1,023,744.50	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$4,353,211.50
B-18-DP-48-0001	\$1,023,744.50	\$17,632,494.50
Total Obligated	\$0.00	\$20,961,961.50
B-17-DM-48-0001	\$0.00	\$4,353,211.50
B-18-DP-48-0001	\$0.00	\$16,608,750.00
Total Funds Drawdown	\$542,120.54	\$12,347,905.35
B-17-DM-48-0001	\$500,586.16	\$3,066,654.70
B-18-DP-48-0001	\$41,534.38	\$9,281,250.65
Program Funds Drawdown	\$542,120.54	\$12,347,905.35
B-17-DM-48-0001	\$500,586.16	\$3,066,654.70
B-18-DP-48-0001	\$41,534.38	\$9,281,250.65
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$542,120.54	\$12,347,905.35
Harris, County	\$542,120.54	\$12,347,905.35
Most Impacted and Distressed Expended	\$542,120.54	\$12,347,905.35
B-17-DM-48-0001	\$500,586.16	\$3,066,654.70
B-18-DP-48-0001	\$41,534.38	\$9,281,250.65

Activity Description:

Harris County will use funding for administrative activities to utilize, expend and seek reimbursement for pre-award costs, for planning, purchase, and expansion of software systems; standing up of intake and call centers for Housing Programs; Program management; and administrative functions.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,

77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the administration of Harris County programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HouADMIN_DA_NA_21-134-000-C788

Activity Title: HOU Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$535,890.72	\$8,267,690.82
B-17-DM-48-0001	\$535,890.72	\$8,267,690.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$535,890.72	\$8,267,690.82
B-17-DM-48-0001	\$535,890.72	\$8,267,690.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$535,890.72	\$8,267,690.82
Houston, City of	\$535,890.72	\$8,267,690.82
Most Impacted and Distressed Expended	\$535,890.72	\$8,267,690.82
B-17-DM-48-0001	\$535,890.72	\$8,267,690.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will use funding for administrative activities to utilize, expand and seek reimbursement for pre-award cost, for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with the administration of the City of Houston programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Planning

Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
02/09/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
N/A	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$2,365,000.00)	\$34,495,282.12
B-17-DM-48-0001	(\$2,365,000.00)	\$34,495,282.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$2,365,000.00)	\$34,495,282.12
B-17-DM-48-0001	(\$2,365,000.00)	\$34,495,282.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,365,000.00)	\$34,495,282.12
B-17-DM-48-0001	(\$2,365,000.00)	\$34,495,282.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$502,575.60	\$32,363,679.65
B-17-DM-48-0001	\$502,575.60	\$32,363,679.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$502,575.60	\$32,363,679.65
B-17-DM-48-0001	\$502,575.60	\$32,363,679.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$502,575.60	\$32,363,679.65
Harris, County	\$502,575.60	\$32,791,724.79
Most Impacted and Distressed Expended	\$502,575.60	\$32,363,679.65
B-17-DM-48-0001	\$502,575.60	\$32,363,679.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) planning studies. The GLO also reimbursed costs associated with the delivery of the Planning Program. 13559.58 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HouPLN_DA_NA_21-134-000-C788

Activity Title: HOU Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
01/17/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,014,775.76
B-17-DM-48-0001	\$0.00	\$23,014,775.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,014,775.76
B-17-DM-48-0001	\$0.00	\$23,014,775.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$3,199.00	\$23,014,775.76
B-17-DM-48-0001	\$3,199.00	\$23,014,775.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,754.57	\$22,253,599.50
B-17-DM-48-0001	\$16,754.57	\$22,253,599.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,754.57	\$22,253,599.50
B-17-DM-48-0001	\$16,754.57	\$22,253,599.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,754.57	\$22,253,599.50
Houston, City of	\$16,754.57	\$22,253,599.50
Most Impacted and Distressed Expended	\$16,754.57	\$22,253,599.50
B-17-DM-48-0001	\$16,754.57	\$22,253,599.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston planning activities will include community engagement to inform the City’s recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO issued payment for costs associated with the implementation of the Planning program. All Planning studies are complete. 11798.57 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: **PLANNING**
Activity Title: **State Planning**

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

06/24/2018

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$112,380,613.70
B-17-DM-48-0001	\$0.00	\$90,242,680.54
B-18-DP-48-0001	\$0.00	\$22,137,933.16
Total Budget	\$0.00	\$112,380,613.70
B-17-DM-48-0001	\$0.00	\$90,242,680.54
B-18-DP-48-0001	\$0.00	\$22,137,933.16
Total Obligated	\$0.00	\$112,380,613.69
B-17-DM-48-0001	\$0.00	\$90,242,680.54
B-18-DP-48-0001	\$0.00	\$22,137,933.15
Total Funds Drawdown	(\$9,530,413.15)	\$79,036,989.07
B-17-DM-48-0001	(\$9,530,413.15)	\$77,192,571.75
B-18-DP-48-0001	\$0.00	\$1,844,417.32
Program Funds Drawdown	(\$9,530,413.15)	\$79,036,989.07
B-17-DM-48-0001	(\$9,530,413.15)	\$77,192,571.75
B-18-DP-48-0001	\$0.00	\$1,844,417.32
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$9,530,413.15)	\$73,432,639.07
Texas General Land Office	(\$9,530,413.15)	\$73,692,246.42
Most Impacted and Distressed Expended	(\$9,530,413.15)	\$64,508,148.60
B-17-DM-48-0001	(\$9,530,413.15)	\$62,663,731.28
B-18-DP-48-0001	\$0.00	\$1,844,417.32

Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

There are 5 additional active planning contracts currently underway, including Texas Disaster Information System & Regional Basin Flood Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: Planning[H5b]_20-152-000-C177_TexasA&MUniversity

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
08/12/2020	10/31/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	TEXAS A&M AGRILIFE EXTENSION SERVICE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,561,741.06	\$1,899,814.84
B-17-DM-48-0001	\$1,561,741.06	\$1,899,814.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,561,741.06	\$1,899,814.84
B-17-DM-48-0001	\$1,561,741.06	\$1,899,814.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,561,741.06	\$1,899,814.84
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$1,561,741.06	\$1,899,814.84
Most Impacted and Distressed Expended	\$1,261,926.22	\$1,600,000.00
B-17-DM-48-0001	\$1,261,926.22	\$1,600,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Texas Community Watershed Partners (TWCP) utilizes the Community Health and Resource Management (CHARM) scenario platform to help communities make informed planning decisions by hosting workshops throughout disaster-impacted areas.

Through post-Harvey community surveys, the Texas General Land Office (GLO) identified critical community needs, including better disaster information, comprehensive planning tools, and capacity building activities.

The CHARM software is currently bolstering local planning efforts by running scenario planning workshops with local communities. When integrated with the disaster database project, this enhancement would provide local

communities with the information, tools, and technical expertise to make informed planning decisions.

Location Description:

This project will support communities affected by Hurricane Harvey as identified by HUD and the State of Texas.

Activity Progress Narrative:

This is an active planning contract for the Community Health and Resource Management system with Texas A&M to assist with technological improvements and increase the availability of the program across impacted areas.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: Planning[H5b]_20-165-000-C238_TexasA&MUniversity

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
10/23/2020	08/31/2023
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	THE TEXAS A&M UNIVERSITY SYSTEM

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-17-DM-48-0001	\$0.00	\$1,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-17-DM-48-0001	\$0.00	\$1,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500,000.00
B-17-DM-48-0001	\$0.00	\$1,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,499,151.89	\$1,499,151.89
B-17-DM-48-0001	\$1,499,151.89	\$1,499,151.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,499,151.89	\$1,499,151.89
B-17-DM-48-0001	\$1,499,151.89	\$1,499,151.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,499,151.89	\$1,499,151.89
THE TEXAS A&M UNIVERSITY SYSTEM	\$1,499,151.89	\$1,499,151.89
Most Impacted and Distressed Expended	\$1,200,000.00	\$1,200,000.00
B-17-DM-48-0001	\$1,200,000.00	\$1,200,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Texas GLO and A&M University are working to create and oversee a system capable of securing the state's disaster data needs, which will ultimately serve as a critical tool assisting Texas communities develop better disaster recovery and mitigation plans known as the Texas Disaster Information System (TDIS).

Location Description:

This project and system will assist in information collection and sharing for the State of Texas.

Activity Progress Narrative:

Planning study is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[H5b]_21-245-000-D081_TexasA&MUniversity

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
02/14/2022	11/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	TEXAS A & M UNIVERSITY AT GALVESTON

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,500,000.00
B-17-DM-48-0001	\$0.00	\$8,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,500,000.00
B-17-DM-48-0001	\$0.00	\$8,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,500,000.00
B-17-DM-48-0001	\$0.00	\$8,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,500,000.00	\$8,500,000.00
B-17-DM-48-0001	\$8,500,000.00	\$8,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,500,000.00	\$8,500,000.00
B-17-DM-48-0001	\$8,500,000.00	\$8,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,500,000.00	\$8,500,000.00
TEXAS A & M UNIVERSITY AT GALVESTON	\$8,500,000.00	\$8,500,000.00
Most Impacted and Distressed Expended	\$6,800,000.00	\$6,800,000.00
B-17-DM-48-0001	\$6,800,000.00	\$6,800,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Texas GLO and A&M University are working to create and oversee a system capable of securing the state's disaster data needs, which will ultimately serve as a critical tool assisting Texas communities develop better disaster recovery and mitigation plans known as the Texas Disaster Information System (TDIS).

Location Description:

This project and system will assist in information collection and sharing for the State of Texas.

Activity Progress Narrative:

Planning study is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[H5b]_22-093-000-D262_TexasA&MUniversity

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
09/17/2022	06/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	TEXAS A&M AGRILIFE EXTENSION SERVICE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,086,380.00
B-17-DM-48-0001	\$0.00	\$2,086,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,086,380.00
B-17-DM-48-0001	\$0.00	\$2,086,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,086,380.00
B-17-DM-48-0001	\$0.00	\$2,086,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$780,743.00	\$860,354.75
B-17-DM-48-0001	\$780,743.00	\$860,354.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$780,743.00	\$860,354.75
B-17-DM-48-0001	\$780,743.00	\$860,354.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$780,743.00	\$860,354.75
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$780,743.00	\$860,354.75
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$780,743.00	\$860,354.75
B-17-DM-48-0001	\$780,743.00	\$860,354.75
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Texas A&M AgriLife Extension Service's Green Infrastructure for Texas (GIFT) Program empowers Texans, such as those affected by disasters, to build resilient communities adaptable to social, economic, and environmental change. The GIFT Program provides necessary resources about nature-based solutions to stormwater management. Through outreach, coalitionbuilding, education, and on-the-ground projects, GIFT inspires communities to implement Green Infrastructure (GI) projects at any scale.

Location Description:

This project will assist communities affected by Hurricane Harvey in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

This is an active planning contract for the Standardization of Green Infrastructure in Texas to assist Coastal Resources on a green infrastructure project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / City of Houston

Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_ACQ

Activity Title: HOU Buyout

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$42,771,139.10
B-17-DM-48-0001	\$0.00	\$42,771,139.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$42,771,139.10
B-17-DM-48-0001	\$0.00	\$42,771,139.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$42,771,139.10
B-17-DM-48-0001	\$0.00	\$42,771,139.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$348,107.11	\$31,563,708.17
B-17-DM-48-0001	\$348,107.11	\$31,563,708.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$348,107.11	\$31,563,708.17
B-17-DM-48-0001	\$348,107.11	\$31,563,708.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$348,107.11	\$31,563,708.17
Houston, City of	\$348,107.11	\$31,563,708.17
Most Impacted and Distressed Expended	\$348,107.11	\$31,563,708.17
B-17-DM-48-0001	\$348,107.11	\$31,563,708.17
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Harvey Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to activity 19-076-008_MI_BP-LMI_Houston. Removing these housing units will serve 42,120 LMI beneficiaries. These activities will meet the low to

moderate-income area benefit national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with delivery of the Imperial Valley and Clarewood Property for the Buyout program, payroll expenses of vendor (GrantWorks), City Personnel and GLO payroll expenses. 640.48 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_RA

Activity Title: HOU Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
12/11/2018	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,148,561.91
B-17-DM-48-0001	\$0.00	\$16,148,561.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,148,561.91
B-17-DM-48-0001	\$0.00	\$16,148,561.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,148,561.91
B-17-DM-48-0001	\$0.00	\$16,148,561.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,846,560.46	\$10,790,398.14
B-17-DM-48-0001	\$1,846,560.46	\$10,790,398.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,846,560.46	\$10,790,398.14
B-17-DM-48-0001	\$1,846,560.46	\$10,790,398.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,846,560.46	\$10,790,398.14
Houston, City of	\$1,846,560.46	\$10,790,398.14
Most Impacted and Distressed Expended	\$1,846,560.46	\$10,790,398.14
B-17-DM-48-0001	\$1,846,560.46	\$10,790,398.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer relocation assistance that will assist multifamily units from areas with high flood risk. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. The Program will remove an estimated 626 multifamily units from areas with high flood risk. These activities will meet low to the moderate-income national objective and will serve 626 LMI beneficiaries under direct assistance.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

Imperial Valley Property -The relocation expenses for this quarter are for relocation payments to 20 tenants. There are also expenditures for tenant moving expenses, administrative costs for AECOM to process Uniform Relocation payments, and administrative costs for tenants that did not qualify for the program for Imperial Valley, Clarewood, and the MacGregor Property. 14556.62 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	20	20	0/0	244/626	244/626	100.00
# Renter	0	20	20	0/0	244/626	244/626	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouERP_DA_LMI_21-134-000-C788

Activity Title: HOU Economic Revitalization

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,168,107.08
B-17-DM-48-0001	\$0.00	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,168,107.08
B-17-DM-48-0001	\$0.00	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,168,107.08
B-17-DM-48-0001	\$0.00	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$154,422.35	\$22,139,995.57
B-17-DM-48-0001	\$154,422.35	\$22,139,995.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$154,422.35	\$22,139,995.57
B-17-DM-48-0001	\$154,422.35	\$22,139,995.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$154,422.35	\$22,139,995.57
Houston, City of	\$154,422.35	\$22,139,995.57
Most Impacted and Distressed Expended	\$154,422.35	\$22,139,995.57
B-17-DM-48-0001	\$154,422.35	\$22,139,995.57
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital and technical assistance to businesses, including microenterprises. Assistance will be provided through grants. Economic revitalization activities will meet the low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Harvey Economic Development Program (HEDP). All projects are complete and repayment for Houston HEDP from the City. 8465.57 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	191/150	191/150	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	191/150	191/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HouHBAP-2_DA_LMI_21-134-000-C788

Activity Title: HOU Homebuyer Assistance Round 2

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
04/09/2025	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$13,860,000.00	\$13,860,000.00
B-17-DM-48-0001	\$13,860,000.00	\$13,860,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$13,860,000.00	\$13,860,000.00
B-17-DM-48-0001	\$13,860,000.00	\$13,860,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 80% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. The maximum amount of assistance to be provided under the Program per unit is up to

one hundred twenty-five thousand dollars (\$125,000). These activities will meet the moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

Activity created, budgeted and obligated during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HouHBAP-2_DA_UN_21-134-000-C788

Activity Title: HOU Homebuyer Assistance Round 2

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0003

Projected Start Date:

04/09/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$5,940,000.00	\$5,940,000.00
B-17-DM-48-0001	\$5,940,000.00	\$5,940,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$5,940,000.00	\$5,940,000.00
B-17-DM-48-0001	\$5,940,000.00	\$5,940,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. The maximum amount of assistance to be provided under the Program per unit is

up to one hundred twenty-five thousand dollars (\$125,000). These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

Activity created, budgeted and obligated during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HouHBAP_DA_LMI_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,659,214.56
B-17-DM-48-0001	\$0.00	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,659,214.56
B-17-DM-48-0001	\$0.00	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,659,214.56
B-17-DM-48-0001	\$0.00	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,336.15	\$10,247,210.70
B-17-DM-48-0001	\$13,336.15	\$10,247,210.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,336.15	\$10,247,210.70
B-17-DM-48-0001	\$13,336.15	\$10,247,210.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,336.15	\$10,247,210.70
Houston, City of	\$13,336.15	\$10,247,210.70
Most Impacted and Distressed Expended	\$13,336.15	\$10,247,210.70
B-17-DM-48-0001	\$13,336.15	\$10,247,210.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 80% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -

77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery and implementation of the Homebuyer Assistance program. 3400.87 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	289/285
# of Singlefamily Units	0	289/285

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	68/0	221/285	289/285	100.00
# Owner	0	0	0	68/0	221/285	289/285	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HouHBAP_DA_UN_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:	Activity Status:
Homeownership Assistance (with waiver only)	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,721,092.73
B-17-DM-48-0001	\$0.00	\$7,721,092.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,721,092.73
B-17-DM-48-0001	\$0.00	\$7,721,092.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,721,092.73
B-17-DM-48-0001	\$0.00	\$7,721,092.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,336.09	\$7,024,496.94
B-17-DM-48-0001	\$13,336.09	\$7,024,496.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,336.09	\$7,024,496.94
B-17-DM-48-0001	\$13,336.09	\$7,024,496.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,336.09	\$7,024,496.94
Houston, City of	\$13,336.09	\$7,024,496.94
Most Impacted and Distressed Expended	\$13,336.09	\$7,024,496.94
B-17-DM-48-0001	\$13,336.09	\$7,024,496.94
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -

77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery and implementation of the Homebuyer Assistance program. 3400.83 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	202/200
# of Singlefamily Units	0	202/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	202/303	0.00
# Owner	0	0	0	0/0	0/0	202/303	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouHoAP[CM]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$55,812,557.65
B-17-DM-48-0001	\$0.00	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$55,812,557.65
B-17-DM-48-0001	\$0.00	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$55,812,557.65
B-17-DM-48-0001	\$0.00	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,151.15	\$49,166,553.33
B-17-DM-48-0001	\$12,151.15	\$49,166,553.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,151.15	\$49,166,553.33
B-17-DM-48-0001	\$12,151.15	\$49,166,553.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,151.15	\$49,166,553.33
Houston, City of	\$12,151.15	\$49,166,553.33
Most Impacted and Distressed Expended	\$12,151.15	\$49,166,553.33
B-17-DM-48-0001	\$12,151.15	\$49,166,553.33
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with delivery and implementation of the program. Final inspection has been completed on all 280 low-to-moderate income homeowner assistance projects. 4276.69 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	86/98

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	280/281
# of Singlefamily Units	0	280/281

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/0	17/281	280/281	100.00
# Owner	0	0	0	263/0	17/281	280/281	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HouHoAP[CM]_DA_UN_21-134-000-C788

Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$503,600.99
B-17-DM-48-0001	\$0.00	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$503,600.99
B-17-DM-48-0001	\$0.00	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$503,600.99
B-17-DM-48-0001	\$0.00	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,050.38	\$255,709.21
B-17-DM-48-0001	\$4,050.38	\$255,709.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,050.38	\$255,709.21
B-17-DM-48-0001	\$4,050.38	\$255,709.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,050.38	\$255,709.21
Houston, City of	\$4,050.38	\$255,709.21
Most Impacted and Distressed Expended	\$4,050.38	\$255,709.21
B-17-DM-48-0001	\$4,050.38	\$255,709.21
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with delivery and implementation of the program. Final inspection has been completed on all 2 urgent need homeowner assistance projects. 1425.56 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/11	0.00
# Owner	0	0	0	0/0	0/0	2/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,440,381.40
B-17-DM-48-0001	\$0.00	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,440,381.40
B-17-DM-48-0001	\$0.00	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,440,381.40
B-17-DM-48-0001	\$0.00	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,205.01	\$5,805,222.84
B-17-DM-48-0001	\$16,205.01	\$5,805,222.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,205.01	\$5,805,222.84
B-17-DM-48-0001	\$16,205.01	\$5,805,222.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,205.01	\$5,805,222.84
Houston, City of	\$16,205.01	\$5,805,222.84
Most Impacted and Distressed Expended	\$16,205.01	\$5,805,222.84
B-17-DM-48-0001	\$16,205.01	\$5,805,222.84
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with the delivery and implementation of the Homeowner Assistance program. 5703.37 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	198/222
# of Singlefamily Units	0	198/222

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	151/0	47/222	198/222	100.00
# Owner	0	0	0	151/0	47/222	198/222	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HouHoAP[Reimb]_DA_UN_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,673,909.60
B-17-DM-48-0001	\$0.00	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,673,909.60
B-17-DM-48-0001	\$0.00	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,673,909.60
B-17-DM-48-0001	\$0.00	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,050.38	\$3,935,423.48
B-17-DM-48-0001	\$4,050.38	\$3,935,423.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,050.38	\$3,935,423.48
B-17-DM-48-0001	\$4,050.38	\$3,935,423.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,050.38	\$3,935,423.48
Houston, City of	\$4,050.38	\$3,935,423.48
Most Impacted and Distressed Expended	\$4,050.38	\$3,935,423.48
B-17-DM-48-0001	\$4,050.38	\$3,935,423.48
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with the delivery and implementation of the Homeowner Assistance program. 1425.56 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	259/270
# of Singlefamily Units	0	259/270

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	259/205	0.00
# Owner	0	0	0	0/0	0/0	259/205	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouMFRP_DA_LMI_21-134-000-C788

Activity Title: HOU Multifamily Rental

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$7,700,555.11)	\$365,861,076.66
B-17-DM-48-0001	\$736,332.72	\$345,861,076.66
B-18-DP-48-0001	(\$8,436,887.83)	\$20,000,000.00
Total Budget	(\$7,700,555.11)	\$365,861,076.66
B-17-DM-48-0001	\$736,332.72	\$345,861,076.66
B-18-DP-48-0001	(\$8,436,887.83)	\$20,000,000.00
Total Obligated	(\$7,700,555.11)	\$365,861,076.66
B-17-DM-48-0001	\$736,332.72	\$345,861,076.66
B-18-DP-48-0001	(\$8,436,887.83)	\$20,000,000.00
Total Funds Drawdown	\$3,160,099.60	\$354,202,076.52
B-17-DM-48-0001	\$0.00	\$345,861,076.66
B-18-DP-48-0001	\$3,160,099.60	\$8,340,999.86
Program Funds Drawdown	\$3,160,099.60	\$354,055,226.63
B-17-DM-48-0001	\$0.00	\$345,714,226.77
B-18-DP-48-0001	\$3,160,099.60	\$8,340,999.86
Program Income Drawdown	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,160,099.60	\$354,202,076.52
Houston, City of	\$3,160,099.60	\$354,202,076.52
Most Impacted and Distressed Expended	\$3,160,099.60	\$354,202,076.52
B-17-DM-48-0001	\$0.00	\$345,861,076.66
B-18-DP-48-0001	\$3,160,099.60	\$8,340,999.86

Activity Description:

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective. There are a total of 31 complex projects in this activity.

The following complexes are rehabilitaton projects; Bellfort Park, St. Elizabeth Place, The Gale Winds, and W Leo Daniels.

The following complexes are new construction projects; Edison Lofts, 900 Winston, South Rice, Briarwest Apartments, McKee City Living, Gala at MacGregor, NHH Avenue J, Scott Street Lofts, West Little York

Apartments, Avenue on 34th, Regency Lofts, Canal Lofts, NHH Savoy, Heritage Senior Residences, Dian Street Villas, Ella Grand, 2100 Memorial, Richmond Senior, Summit at Renaissance Park, Caroline Lofts, Lockwood South, Connect South, Temenos Place, 3300 Caroline Street, The Citadel on Elgin, Hay Center Campus, and Old Spanish Trail Lofts.

Location Description:

Activities to take place throughout in the City of Houston. Bellfort Park - 4135 West Bellfort, Houston, 77025, Edison Lofts - 7215 W Fuque St, Missouri City, 77489, 900 Winston - 900 Winston, Houston, 77009, South Rice - 5612 South Rice Ave, Houston, 77081, Briarwest Apartments - 12976 Westheimer Rd, Houston, 77077, McKee City Living - 650 McKee St, Houston, 77002, St Elizabeth Place - 4514 Lyons Ave, Houston, 77020, Gala at MacGregor - 102 Carson Ct, Houston, 77004, NHH Avenue J - 5220 Ave J, Houston, 77011, The Gale Winds - 5005 Irvington Blvd, Houston, 77009, Scott Street Lofts - 1320 Scott St, Houston, 77003, West Little York Apartments - 7925 West Little York Rd, Houston, 77040, Avenue on 34th - 2136 W 34th, Houston, 77018, Regency Lofts - 3232 Dixie Rd, Houston, 77021, Canal Lofts - 5601 Canal St, Houston, 77011, NHH Savoy - 6301 Savoy Dr, Houston, 77036, Heritage Senior Residences - 1120 Moy St, Houston, 77007, Dian Street Villas - 1433 Dian St, Houston, 77008, Ella Grand - 2077 South Gessner Rd, Houston, 77063, 2100 Memorial - 2100 Memorial, Houston, 77007, Richmond Senior - 5615 Richmond Ave, Houston, 77057, Summit at Renaissance Park - 12121 Greenspoint Dr, Houston, 77060, Caroline Lofts - 2403 Caroline St, Houston, 77004, Lockwood South - 733 N Drennan St, Houston, 77003, Connect South - 6440 Hillcroft Ave, Houston, 77074, Temenos Place - 1703 Gray St, Houston, 77003, 3300 Caroline Street - 3300 Caroline St, Houston, 77004, The Citadel on Elgin - 3353 Elgin St, Houston, 77004, W Leo Daniels - 8826 Harrell St, Houston, 77093, Hay Center Campus - 3131 Gulf Fwy, Houston, 77003, and Old Spanish Trail Lofts - 5520 Old Spanish Trl, Houston, 77023.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 4 multifamily rental properties. The GLO also reimbursed costs associated with the delivery of the program. 17659.5 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	377	2334/3572
# of Multifamily Units	377	2334/3572

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	145	172	333	976/0	916/3072	2233/3572	84.73
# Renter	145	172	333	976/0	916/3072	2233/3572	84.73

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouPS_DA_LMI_21-134-000-C788

Activity Title: HOU Public Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/18/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$20,612,002.50
B-17-DM-48-0001	\$0.00	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,612,002.50
B-17-DM-48-0001	\$0.00	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,612,002.50
B-17-DM-48-0001	\$0.00	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$92.60	\$17,568,317.91
B-17-DM-48-0001	\$92.60	\$17,568,317.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$92.60	\$17,568,317.91
B-17-DM-48-0001	\$92.60	\$17,568,317.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$92.60	\$17,568,317.91
Houston, City of	\$92.60	\$17,568,317.91
Most Impacted and Distressed Expended	\$92.60	\$17,568,317.91
B-17-DM-48-0001	\$92.60	\$17,568,317.91
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in finding housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO had no reimbursement payments for project delivery services. The program is complete and all beneficiaries have been reported. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	5563/0	511/5600	6116/5600	99.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HouSFDP_DA_LMI_21-134-000-C788

Activity Title: HOU Single Family Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$33,080,986.55
B-17-DM-48-0001	\$0.00	\$33,080,986.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$33,080,986.55
B-17-DM-48-0001	\$0.00	\$33,080,986.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$33,080,986.55
B-17-DM-48-0001	\$0.00	\$33,080,986.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,265.88	\$2,638,064.82
B-17-DM-48-0001	\$8,265.88	\$2,638,064.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,265.88	\$2,638,064.82
B-17-DM-48-0001	\$8,265.88	\$2,638,064.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,265.88	\$2,638,064.82
Houston, City of	\$8,265.88	\$2,638,064.82
Most Impacted and Distressed Expended	\$8,265.88	\$2,638,064.82
B-17-DM-48-0001	\$8,265.88	\$2,638,064.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the implementation of the Single Family New Development program and received program income from the City for the Hardy Yards project. 4019.78 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HouSRP_DA_LMI_21-134-000-C788

Activity Title: HOU Small Rental

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,995,849.57
B-17-DM-48-0001	\$0.00	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,995,849.57
B-17-DM-48-0001	\$0.00	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,995,849.57
B-17-DM-48-0001	\$0.00	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$831,628.33	\$9,945,542.80
B-17-DM-48-0001	\$831,628.33	\$9,945,542.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$831,628.33	\$9,945,542.80
B-17-DM-48-0001	\$831,628.33	\$9,945,542.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$831,628.33	\$9,945,542.80
Houston, City of	\$831,628.33	\$9,945,542.80
Most Impacted and Distressed Expended	\$831,628.33	\$9,945,542.80
B-17-DM-48-0001	\$831,628.33	\$9,945,542.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective. There are a total of five small rental projects in this activity. All complexes are new construction projects; The Berry Center, The Orchard at Hull, Fulton and James, Old Spanish Trail Apartments, and Tabor Street Homes.

Location Description:

Activities to take place throughout in the City of Houston. The Berry Center - 3903 Aledo, 3907 Aledo, 4002 Elmwood, Houston, 77051, The Orchard at Hull - 6514 Calhoun St, Houston, 77021, Fulton and James - 2004 Fulton St, 2008 Fulton St, Houston, 77009, Old Spanish Trail Apartments - 3500 Old Spanish Trl, Houston, 77021, and Tabor Street Homes - 1404 Tabor St, Houston, 77009.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with three (3) small rental projects, along with associated with the delivery of the Small Rental program. 9475.59 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	10/31
# of Multifamily Units	4	10/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	6/0	3/31	9/31	100.00
# Renter	2	1	3	6/0	3/31	9/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /0004 / Harris County

Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490

Activity Title: HC Affordable Rental Program

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/09/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$14,880,000.00)	\$234,904,654.47
B-17-DM-48-0001	\$0.00	\$152,595,541.93
B-18-DP-48-0001	(\$14,880,000.00)	\$82,309,112.54
Total Budget	(\$14,880,000.00)	\$234,904,654.47
B-17-DM-48-0001	\$0.00	\$152,595,541.93
B-18-DP-48-0001	(\$14,880,000.00)	\$82,309,112.54
Total Obligated	(\$14,880,000.00)	\$234,904,654.47
B-17-DM-48-0001	\$0.00	\$152,595,541.93
B-18-DP-48-0001	(\$14,880,000.00)	\$82,309,112.54
Total Funds Drawdown	\$8,661,604.83	\$218,222,652.36
B-17-DM-48-0001	\$1,223,159.42	\$152,595,541.93
B-18-DP-48-0001	\$7,438,445.41	\$65,627,110.43
Program Funds Drawdown	\$8,661,604.83	\$218,222,652.36
B-17-DM-48-0001	\$1,223,159.42	\$152,595,541.93
B-18-DP-48-0001	\$7,438,445.41	\$65,627,110.43
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$317,475.12
B-17-DM-48-0001	\$0.00	\$317,475.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,661,604.83	\$218,222,652.36
Harris, County	\$8,661,604.83	\$218,222,652.36
Most Impacted and Distressed Expended	\$8,661,604.83	\$218,222,652.36
B-17-DM-48-0001	\$1,223,159.42	\$152,595,541.93
B-18-DP-48-0001	\$7,438,445.41	\$65,627,110.43

Activity Description:

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective. There are a total of 16 complex projects in this activity. The following complexes are rehabilitation projects: Granada Terrace Apartments and Light Rail Lofts. The following complexes are new construction projects: The Arbor at Wayforest, Seaside Lodge at Chesapeake Bay, Kingsland Park, The Hollows, Enclave at Lake Pointe, Northwood Apartments, Bluestem Apartments (North Lake Houston), Sunrise Lofts, The Residences at Arbor Oaks, First Met Senior Apartments, The HAY Center Campus, Temenos IV, 3300 Caroline Street, and Pinnacle Apartments.

Location Description:

Activities shall take place in Harris County. The Arbor at Wayforest - 17744 Wayforest Dr, Houston, 77060, Seaside Lodge at Chesapeake Bay - 2802 Larrabee St, Seabrook, 77586, Kingsland Park - 23420 Kingsland Blvd, Katy, 77450, Granada Terrace Apartments - 1301 Avenue A, South Houston, 77587, The Hollows - 2212 Dell Dale St, Houston, 77049, Enclave at Lake Pointe - 12410 N Lake Houston Pkwy, Houston, 77044, Northwood Apartments - 12620 Eastex Fwy, Houston, 77039, Light Rail Lofts - 4600 Main St, Houston, 77002, Bluestem Apartments (North Lake Houston) - 12103 S Sam Houston Pkwy N, Houston, 77044, Sunrise Lofts - 3103 McKinney, Houston, 77003, The Residences at Arbor Oaks - 13101 Jones Rd, Houston, 77070, First Met Senior Apartments - 8870 W Samuel Houston Pkwy, Houston, 77040, The HAY Center Campus - 3131 Gulf Fwy, Houston, 77003, Temenos IV - 1703 Gray St, Houston, 77003, and 3300 Caroline Street - 3300 Caroline St, Houston, 77004.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with nine (9) affordable rental properties, which are underway or completed. The GLO also reimbursed costs associated with the delivery of the Affordable Rental Program. 10963.04 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	56	670/2466
# of Multifamily Units	56	670/2466

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	19	59	170/658	368/1387	655/2317	82.14
# Renter	13	19	59	170/658	368/1387	655/2317	82.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490_PS

Activity Title: HC Affordable Rental Program

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/08/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$1,000,000.00)	\$3,582,215.26
B-17-DM-48-0001	(\$1,000,000.00)	\$3,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,000,000.00)	\$3,582,215.26
B-17-DM-48-0001	(\$1,000,000.00)	\$3,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,000,000.00)	\$3,582,215.26
B-17-DM-48-0001	(\$1,000,000.00)	\$3,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,175.12	\$1,904,292.88
B-17-DM-48-0001	\$52,175.12	\$1,904,292.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,175.12	\$1,904,292.88
B-17-DM-48-0001	\$52,175.12	\$1,904,292.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,175.12	\$1,904,292.88
Harris, County	\$52,175.12	\$1,904,292.88
Most Impacted and Distressed Expended	\$52,175.12	\$1,904,292.88
B-17-DM-48-0001	\$52,175.12	\$1,904,292.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer case management services for low to moderate income households of the Affordable Rental Program. The affordable rental program is designed to provide funds for case-management services for displaced renter households. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the administration of Public Services Affordable Rental program. 811.38 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCBP_DA_LMHI_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
12/07/2020	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$2,170,000.00	\$7,939,903.13
B-17-DM-48-0001	\$1,365,000.00	\$4,424,139.65
B-18-DP-48-0001	\$805,000.00	\$3,515,763.48
Total Budget	\$2,170,000.00	\$7,939,903.13
B-17-DM-48-0001	\$1,365,000.00	\$4,424,139.65
B-18-DP-48-0001	\$805,000.00	\$3,515,763.48
Total Obligated	\$2,170,000.00	\$7,939,903.13
B-17-DM-48-0001	\$1,365,000.00	\$4,424,139.65
B-18-DP-48-0001	\$805,000.00	\$3,515,763.48
Total Funds Drawdown	\$1,795,603.85	\$6,206,187.81
B-17-DM-48-0001	\$128,068.55	\$3,187,208.20
B-18-DP-48-0001	\$1,667,535.30	\$3,018,979.61
Program Funds Drawdown	\$1,795,603.85	\$6,206,187.81
B-17-DM-48-0001	\$128,068.55	\$3,187,208.20
B-18-DP-48-0001	\$1,667,535.30	\$3,018,979.61
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,795,603.85	\$6,206,187.81
Harris County	\$0.00	\$0.00
Harris, County	\$1,795,603.85	\$6,206,187.81
Most Impacted and Distressed Expended	\$1,795,603.85	\$6,206,187.81
B-17-DM-48-0001	\$128,068.55	\$3,187,208.20
B-18-DP-48-0001	\$1,667,535.30	\$3,018,979.61

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed incentive costs associated with one hundred and seventy-nine (179) households, as well as costs associated with delivering the Residential Buyout Program. 8518.82 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/130
# of Singlefamily Units	0	2/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/130	2/130	100.00
# Owner	0	0	0	2/0	0/129	2/129	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Buyout & Acquisition

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/09/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$18,306,000.00	\$107,111,938.84
B-17-DM-48-0001	\$0.00	\$81,820,462.84
B-18-DP-48-0001	\$18,306,000.00	\$25,291,476.00
Total Budget	\$18,306,000.00	\$107,111,938.84
B-17-DM-48-0001	\$0.00	\$81,820,462.84
B-18-DP-48-0001	\$18,306,000.00	\$25,291,476.00
Total Obligated	\$18,306,000.00	\$107,111,938.84
B-17-DM-48-0001	\$0.00	\$81,820,462.84
B-18-DP-48-0001	\$18,306,000.00	\$25,291,476.00
Total Funds Drawdown	\$7,782,014.99	\$94,462,756.93
B-17-DM-48-0001	\$160,405.23	\$81,820,462.84
B-18-DP-48-0001	\$7,621,609.76	\$12,642,294.09
Program Funds Drawdown	\$7,782,014.99	\$94,462,756.93
B-17-DM-48-0001	\$160,405.23	\$81,820,462.84
B-18-DP-48-0001	\$7,621,609.76	\$12,642,294.09
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$353,366.00
B-17-DM-48-0001	\$0.00	\$353,366.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,782,014.99	\$94,462,756.93
Harris, County	\$7,782,014.99	\$94,462,756.93
Most Impacted and Distressed Expended	\$7,782,014.99	\$94,462,756.93
B-17-DM-48-0001	\$160,405.23	\$81,820,462.84
B-18-DP-48-0001	\$7,621,609.76	\$12,642,294.09

Activity Description:

Harris County will offer buyout assistance for residential properties including 5 MHU parks. Assistance will be provided to residential property owners who are located in a floodplain or reside in a repetitive flood area. The County estimates it will acquire approximately 573 housing units under this activity. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336,

77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with three hundred and fifty-nine (359) buyout properties, along with costs for delivering the Residential Buyout Program. 12585.39 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Buyout & Acquisition

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
12/07/2020	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$1,435,206.01	\$99,891,889.80
B-17-DM-48-0001	\$5,266,206.00	\$46,146,050.24
B-18-DP-48-0001	(\$3,830,999.99)	\$53,745,839.56
Total Budget	\$1,435,206.01	\$99,891,889.80
B-17-DM-48-0001	\$5,266,206.00	\$46,146,050.24
B-18-DP-48-0001	(\$3,830,999.99)	\$53,745,839.56
Total Obligated	\$1,435,206.00	\$99,891,889.79
B-17-DM-48-0001	\$5,266,206.00	\$46,146,050.24
B-18-DP-48-0001	(\$3,831,000.00)	\$53,745,839.55
Total Funds Drawdown	\$7,440,851.18	\$79,123,316.49
B-17-DM-48-0001	\$1,157,664.87	\$42,158,715.11
B-18-DP-48-0001	\$6,283,186.31	\$36,964,601.38
Program Funds Drawdown	\$7,440,851.18	\$79,123,316.49
B-17-DM-48-0001	\$1,157,664.87	\$42,158,715.11
B-18-DP-48-0001	\$6,283,186.31	\$36,964,601.38
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,440,851.18	\$79,123,316.49
Harris County	\$0.00	\$0.00
Harris, County	\$7,440,851.18	\$79,123,316.49
Most Impacted and Distressed Expended	\$7,440,851.18	\$79,123,316.49
B-17-DM-48-0001	\$1,157,664.87	\$42,158,715.11
B-18-DP-48-0001	\$6,283,186.31	\$36,964,601.38

Activity Description:

Harris County will provide relocation assistance activities for homeowners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with three hundred thirty-eight (338) buyout relocations, along with costs for delivering the Residential Buyout Program. 19771.91 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCBP_DA_UN_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
12/08/2020	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$400,000.00)	\$291,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	(\$400,000.00)	\$285,308.00
Total Budget	(\$400,000.00)	\$291,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	(\$400,000.00)	\$285,308.00
Total Obligated	(\$400,000.00)	\$291,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	(\$400,000.00)	\$285,308.00
Total Funds Drawdown	\$34,996.58	\$76,970.57
B-17-DM-48-0001	\$1,690.58	\$4,223.27
B-18-DP-48-0001	\$33,306.00	\$72,747.30
Program Funds Drawdown	\$34,996.58	\$76,970.57
B-17-DM-48-0001	\$1,690.58	\$4,223.27
B-18-DP-48-0001	\$33,306.00	\$72,747.30
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,996.58	\$76,970.57
Harris County	\$0.00	\$0.00
Harris, County	\$34,996.58	\$76,970.57
Most Impacted and Distressed Expended	\$34,996.58	\$76,970.57
B-17-DM-48-0001	\$1,690.58	\$4,223.27
B-18-DP-48-0001	\$33,306.00	\$72,747.30

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed incentive costs for two (2) households, as well as costs associated with delivering the Residential Buyout Program. 151.01 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Commercial Buyout

Activity Type:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/10/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$206,300.00	\$15,820,145.90
B-17-DM-48-0001	\$206,300.00	\$15,820,145.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$206,300.00	\$15,820,145.90
B-17-DM-48-0001	\$206,300.00	\$15,820,145.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$206,300.00	\$15,820,145.90
B-17-DM-48-0001	\$206,300.00	\$15,820,145.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$323,250.21	\$14,493,648.10
B-17-DM-48-0001	\$323,250.21	\$14,493,648.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$323,250.21	\$14,493,648.10
B-17-DM-48-0001	\$323,250.21	\$14,493,648.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,200.00
B-17-DM-48-0001	\$0.00	\$5,200.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$323,250.21	\$14,493,648.10
Harris, County	\$323,250.21	\$14,493,648.10
Most Impacted and Distressed Expended	\$323,250.21	\$14,493,648.10
B-17-DM-48-0001	\$323,250.21	\$14,493,648.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer buyout assistance for commercial properties. Assistance will be provided to individuals with commercial property located in a floodplain or in a repetitive flood area. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with twenty-five (25) properties, along with costs for delivering the Commercial Buyout Program. 1837.49 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Commercial Buyout

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
12/07/2020	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$734,600.00	\$3,415,660.10
B-17-DM-48-0001	\$734,600.00	\$3,415,660.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$734,600.00	\$3,415,660.10
B-17-DM-48-0001	\$734,600.00	\$3,415,660.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$734,600.00	\$3,415,660.10
B-17-DM-48-0001	\$734,600.00	\$3,415,660.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$203,405.53	\$1,720,819.87
B-17-DM-48-0001	\$203,405.53	\$1,720,819.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$203,405.53	\$1,720,819.87
B-17-DM-48-0001	\$203,405.53	\$1,720,819.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$203,405.53	\$1,720,819.87
Harris, County	\$203,405.53	\$1,720,819.87
Most Impacted and Distressed Expended	\$203,405.53	\$1,720,819.87
B-17-DM-48-0001	\$203,405.53	\$1,720,819.87
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide relocation assistance activities for commercial property owners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with eight (8) commercial buyout relocations, along with costs for delivering the Commercial Buyout Program. 2033.72 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$3,000,000.00)	\$35,361,043.25
B-17-DM-48-0001	(\$3,000,000.00)	\$35,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$3,000,000.00)	\$35,361,043.25
B-17-DM-48-0001	(\$3,000,000.00)	\$35,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$3,000,000.00)	\$35,361,043.25
B-17-DM-48-0001	(\$3,000,000.00)	\$35,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$968.33	\$20,223,186.09
B-17-DM-48-0001	\$968.33	\$20,223,186.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$968.33	\$20,223,186.09
B-17-DM-48-0001	\$968.33	\$20,223,186.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$968.33	\$20,223,186.09
Harris, County	\$968.33	\$20,223,186.09
Most Impacted and Distressed Expended	\$968.33	\$20,223,186.09
B-17-DM-48-0001	\$968.33	\$20,223,186.09
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County Flood Control District (HCFCD) – Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.

Harris County Flood Control District (HCFCD) – Little York & Hopper Detention Basins and Channel – Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.

Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe,

installation of outfall structures with armoring, and completion of all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.
These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Harris County Flood Control District – Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements, and Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$1,188,000.00)	\$18,943,038.32
B-17-DM-48-0001	(\$1,188,000.00)	\$18,943,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,188,000.00)	\$18,943,038.32
B-17-DM-48-0001	(\$1,188,000.00)	\$18,943,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,188,000.00)	\$18,943,038.32
B-17-DM-48-0001	(\$1,188,000.00)	\$18,943,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$65,874.62	\$13,430,313.07
B-17-DM-48-0001	\$65,874.62	\$13,430,313.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$65,874.62	\$13,430,313.07
B-17-DM-48-0001	\$65,874.62	\$13,430,313.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$65,874.62	\$13,430,313.07
Harris, County	\$65,874.62	\$13,430,313.07
Most Impacted and Distressed Expended	\$65,874.62	\$13,430,313.07
B-17-DM-48-0001	\$65,874.62	\$13,430,313.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide neighborhood facility improvemets, as outlined for the following projects.

Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances.

Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances.

Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances.

Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.

Harris County Public Health Sheldon Health and Services Hub - renovate an interior area in the Reserve Officers' Training Corps building on the campus of the C.E. King Middle School to provide health services.

Location Description:

Activities to take place in Harris County at Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard. Harris County Public Health - Sheldon Health and Services Hub - 8530 C.E. King Parkway.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with three (3) public facilities projects, along with costs of delivering the Competitive Infrastructure Program. 1162.32 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PS

Activity Title: Public Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$188,000.00	\$4,285,432.98
B-17-DM-48-0001	\$188,000.00	\$4,285,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$188,000.00	\$4,285,432.98
B-17-DM-48-0001	\$188,000.00	\$4,285,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$188,000.00	\$4,285,432.98
B-17-DM-48-0001	\$188,000.00	\$4,285,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$193.60	\$3,840,562.04
B-17-DM-48-0001	\$193.60	\$3,840,562.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$193.60	\$3,840,562.04
B-17-DM-48-0001	\$193.60	\$3,840,562.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$193.60	\$3,840,562.04
Harris, County	\$193.60	\$3,840,562.04
Most Impacted and Distressed Expended	\$193.60	\$3,840,562.04
B-17-DM-48-0001	\$193.60	\$3,840,562.04
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

Location Description:

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$7,000.00)	\$2,758,059.57
B-17-DM-48-0001	(\$7,000.00)	\$2,758,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$7,000.00)	\$2,758,059.57
B-17-DM-48-0001	(\$7,000.00)	\$2,758,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$7,000.00)	\$2,758,059.57
B-17-DM-48-0001	(\$7,000.00)	\$2,758,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$387.20	\$2,548,864.05
B-17-DM-48-0001	\$387.20	\$2,548,864.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$387.20	\$2,548,864.05
B-17-DM-48-0001	\$387.20	\$2,548,864.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$387.20	\$2,548,864.05
Harris, County	\$387.20	\$2,548,864.05
Most Impacted and Distressed Expended	\$387.20	\$2,548,864.05
B-17-DM-48-0001	\$387.20	\$2,548,864.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Sunbelt FWSD ¿ Fairgreen and Sunbelt FWSD ¿ High Meadows.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCompApp_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$7,000.00	\$7,361,597.88
B-17-DM-48-0001	\$7,000.00	\$7,361,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$7,000.00	\$7,361,597.88
B-17-DM-48-0001	\$7,000.00	\$7,361,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$7,000.00	\$7,361,597.88
B-17-DM-48-0001	\$7,000.00	\$7,361,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$581.13	\$5,951,652.06
B-17-DM-48-0001	\$581.13	\$5,951,652.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$581.13	\$5,951,652.06
B-17-DM-48-0001	\$581.13	\$5,951,652.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$581.13	\$5,951,652.06
Harris, County	\$581.13	\$5,951,652.06
Most Impacted and Distressed Expended	\$581.13	\$5,951,652.06
B-17-DM-48-0001	\$581.13	\$5,951,652.06
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall improve drainage by installing reinforced concrete pipe and pavement and completing associated appurtenances in the north drainage area. The project will also include installing reinforced concrete pipe and pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Activities to take place in Harris County at City of Southside Place – Drainage Improvements and City of West University Place – University Boulevard Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$286,000.00	\$40,267,149.89
B-17-DM-48-0001	\$286,000.00	\$40,267,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$286,000.00	\$40,267,149.89
B-17-DM-48-0001	\$286,000.00	\$40,267,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$286,000.00	\$40,267,149.89
B-17-DM-48-0001	\$286,000.00	\$40,267,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$354,021.07	\$36,703,304.61
B-17-DM-48-0001	\$354,021.07	\$36,703,304.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$354,021.07	\$36,703,304.61
B-17-DM-48-0001	\$354,021.07	\$36,703,304.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$354,021.07	\$36,703,304.61
Harris, County	\$354,021.07	\$36,703,304.61
Most Impacted and Distressed Expended	\$354,021.07	\$36,703,304.61
B-17-DM-48-0001	\$354,021.07	\$36,703,304.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP projects. 2047.67 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	28/30
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	101/101
# of Singlefamily Units	0	101/101

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	88/88	13/13	101/101	100.00
# Owner	0	0	0	88/88	13/13	101/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490_PS

Activity Title: HC HAP

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/08/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$431,000.00)	\$977,212.87
B-17-DM-48-0001	(\$431,000.00)	\$977,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$431,000.00)	\$977,212.87
B-17-DM-48-0001	(\$431,000.00)	\$977,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$431,000.00)	\$977,212.87
B-17-DM-48-0001	(\$431,000.00)	\$977,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,235.69	\$574,788.83
B-17-DM-48-0001	\$2,235.69	\$574,788.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,235.69	\$574,788.83
B-17-DM-48-0001	\$2,235.69	\$574,788.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,235.69	\$574,788.83
Harris, County	\$2,235.69	\$574,788.83
Most Impacted and Distressed Expended	\$2,235.69	\$574,788.83
B-17-DM-48-0001	\$2,235.69	\$574,788.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services project. 447.89 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$1,218,000.00	\$10,114,101.80
B-17-DM-48-0001	\$1,218,000.00	\$10,114,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,218,000.00	\$10,114,101.80
B-17-DM-48-0001	\$1,218,000.00	\$10,114,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,218,000.00	\$10,114,101.80
B-17-DM-48-0001	\$1,218,000.00	\$10,114,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,710,241.80	\$9,516,464.03
B-17-DM-48-0001	\$1,710,241.80	\$9,516,464.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,710,241.80	\$9,516,464.03
B-17-DM-48-0001	\$1,710,241.80	\$9,516,464.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,710,241.80	\$9,516,464.03
Harris, County	\$1,710,241.80	\$9,516,464.03
Most Impacted and Distressed Expended	\$1,710,241.80	\$9,516,464.03
B-17-DM-48-0001	\$1,710,241.80	\$9,516,464.03
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP projects. 721.62 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	6/6
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Singlefamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	24/24	0.00
# Owner	0	0	0	0/0	0/0	24/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490_PS

Activity Title: HC HAP

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/08/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$218,000.00)	\$390,212.87
B-17-DM-48-0001	(\$218,000.00)	\$390,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$218,000.00)	\$390,212.87
B-17-DM-48-0001	(\$218,000.00)	\$390,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$218,000.00)	\$390,212.87
B-17-DM-48-0001	(\$218,000.00)	\$390,212.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,235.68	\$199,353.15
B-17-DM-48-0001	\$2,235.68	\$199,353.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,235.68	\$199,353.15
B-17-DM-48-0001	\$2,235.68	\$199,353.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,235.68	\$199,353.15
Harris, County	\$2,235.68	\$199,353.15
Most Impacted and Distressed Expended	\$2,235.68	\$199,353.15
B-17-DM-48-0001	\$2,235.68	\$199,353.15
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services project. 447.89 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHRP_DA_LMI_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$891,000.00	\$24,275,952.36
B-17-DM-48-0001	\$891,000.00	\$24,275,952.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$891,000.00	\$24,275,952.36
B-17-DM-48-0001	\$891,000.00	\$24,275,952.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$891,000.00	\$24,275,952.36
B-17-DM-48-0001	\$891,000.00	\$24,275,952.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$489,559.90	\$23,250,817.29
B-17-DM-48-0001	\$489,559.90	\$23,250,817.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$489,559.90	\$23,250,817.29
B-17-DM-48-0001	\$489,559.90	\$23,250,817.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$489,559.90	\$23,250,817.29
Harris, County	\$489,559.90	\$23,250,817.29
Most Impacted and Distressed Expended	\$489,559.90	\$23,250,817.29
B-17-DM-48-0001	\$489,559.90	\$23,250,817.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Reimbursement program. All projects in this program are complete. 1332.29 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	464/464
# of Singlefamily Units	0	464/464

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	298/298	166/166	464/464	100.00
# Owner	0	0	0	298/298	166/166	464/464	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HCHRP_DA_UN_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$891,000.00)	\$24,774,725.59
B-17-DM-48-0001	(\$891,000.00)	\$24,774,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$891,000.00)	\$24,774,725.59
B-17-DM-48-0001	(\$891,000.00)	\$24,774,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$891,000.00)	\$24,774,725.59
B-17-DM-48-0001	(\$891,000.00)	\$24,774,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$61,001.27)	\$23,837,275.89
B-17-DM-48-0001	(\$61,001.27)	\$23,837,275.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$61,001.27)	\$23,837,275.89
B-17-DM-48-0001	(\$61,001.27)	\$23,837,275.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$61,001.27)	\$23,837,275.89
Harris, County	(\$61,001.27)	\$23,837,275.89
Most Impacted and Distressed Expended	(\$61,001.27)	\$23,837,275.89
B-17-DM-48-0001	(\$61,001.27)	\$23,837,275.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Reimbursement program. 1108.96 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	481/481
# of Singlefamily Units	0	481/481

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	481/481	0.00
# Owner	0	0	0	0/0	0/0	481/481	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$2,628,053.17	\$63,663,714.49
B-17-DM-48-0001	\$683,123.48	\$59,503,811.84
B-18-DP-48-0001	\$1,944,929.69	\$4,159,902.65
Program Funds Drawdown	\$2,628,053.17	\$63,663,714.49
B-17-DM-48-0001	\$683,123.48	\$59,503,811.84
B-18-DP-48-0001	\$1,944,929.69	\$4,159,902.65
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,628,053.17	\$63,663,714.49
Harris County	\$0.00	\$0.00
Harris, County	\$2,628,053.17	\$63,663,714.49
Most Impacted and Distressed Expended	\$2,628,053.17	\$63,663,714.49
B-17-DM-48-0001	\$683,123.48	\$59,503,811.84
B-18-DP-48-0001	\$1,944,929.69	\$4,159,902.65

Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer,

constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy – Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.

These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).

City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.

City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.

Barrett Station Drainage Improvements - located in the San Jacinto River watershed.

Western Homes Drainage Improvements - located in the Greens Bayou watershed.

Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the

Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with three (3) flood and drainage projects, which are all underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. 4474.52 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$45,000.00	\$4,857,234.04
B-17-DM-48-0001	\$45,000.00	\$4,857,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$45,000.00	\$4,857,234.04
B-17-DM-48-0001	\$45,000.00	\$4,857,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$45,000.00	\$4,857,234.04
B-17-DM-48-0001	\$45,000.00	\$4,857,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$596.39	\$3,937,418.46
B-17-DM-48-0001	\$596.39	\$3,937,418.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$596.39	\$3,937,418.46
B-17-DM-48-0001	\$596.39	\$3,937,418.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$596.39	\$3,937,418.46
Harris, County	\$596.39	\$3,937,418.46
Most Impacted and Distressed Expended	\$596.39	\$3,937,418.46
B-17-DM-48-0001	\$596.39	\$3,937,418.46
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd. This activity shall provide a benefit to the persons of the City of Humble.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with the delivery of the Public Facilities projects in the Method of Distribution (MOD) flood Infrastructure Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$509,000.00	\$20,252,526.60
B-17-DM-48-0001	\$509,000.00	\$20,252,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$509,000.00	\$20,252,526.60
B-17-DM-48-0001	\$509,000.00	\$20,252,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$509,000.00	\$20,252,526.60
B-17-DM-48-0001	\$509,000.00	\$20,252,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$235,809.12	\$9,003,195.95
B-17-DM-48-0001	\$235,809.12	\$9,003,195.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$235,809.12	\$9,003,195.95
B-17-DM-48-0001	\$235,809.12	\$9,003,195.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$235,809.12	\$9,003,195.95
Harris, County	\$235,809.12	\$9,003,195.95
Most Impacted and Distressed Expended	\$235,809.12	\$9,003,195.95
B-17-DM-48-0001	\$235,809.12	\$9,003,195.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances.

City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances.

City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East District

Wastewater Treatment Plant (EDWWTP) by elevating and replacing the Plant Operations building, replacing the existing return-activated sludge (RAS) pumps and motors for clarifier No. 1 and clarifier No. 2, replacing the existing waste-activated sludge (WAS) pumps and motors for clarifier No. 1 and clarifier No. 2, and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) sewer facilities project, which is underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. 1193.61 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$554,000.00)	\$14,753,324.48
B-17-DM-48-0001	(\$554,000.00)	\$14,753,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$554,000.00)	\$14,753,324.48
B-17-DM-48-0001	(\$554,000.00)	\$14,753,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$554,000.00)	\$14,753,324.48
B-17-DM-48-0001	(\$554,000.00)	\$14,753,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,952.40	\$12,553,653.76
B-17-DM-48-0001	\$2,952.40	\$12,553,653.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,952.40	\$12,553,653.76
B-17-DM-48-0001	\$2,952.40	\$12,553,653.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,952.40	\$12,553,653.76
Harris, County	\$2,952.40	\$12,553,653.76
Most Impacted and Distressed Expended	\$2,952.40	\$12,553,653.76
B-17-DM-48-0001	\$2,952.40	\$12,553,653.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will

meet the urgent need national objective.

Location Description:

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed. These activities will provide a benefit to the persons residing in the City of Bellaire, in Census Tract 350801 Block Groups 2 and 3, and those surveyed in the City of Bernadine.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Urgent Need Flood and Drainage projects in the Method of Distribution (MOD) Program. 1193.61 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$940,900.00)	\$6,206,037.25
B-17-DM-48-0001	(\$940,900.00)	\$6,206,037.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$940,900.00)	\$6,206,037.25
B-17-DM-48-0001	(\$940,900.00)	\$6,206,037.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$940,900.00)	\$6,206,037.25
B-17-DM-48-0001	(\$940,900.00)	\$6,206,037.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$894.59	\$4,523,539.76
B-17-DM-48-0001	\$894.59	\$4,523,539.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$894.59	\$4,523,539.76
B-17-DM-48-0001	\$894.59	\$4,523,539.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$894.59	\$4,523,539.76
Harris, County	\$894.59	\$4,523,539.76
Most Impacted and Distressed Expended	\$894.59	\$4,523,539.76
B-17-DM-48-0001	\$894.59	\$4,523,539.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road.

City of Friendswood 2 Blackhawk Property Acquisition and Rehabilitation at 15355 Blackhawk Boulevard.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Urgent Need Public Facilities Method of Distribution (MOD) Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCPS_DA_LMA_19-147-002-B490

Activity Title: Public Services Area Benefit

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/06/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,208,322.66
B-17-DM-48-0001	\$0.00	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,208,322.66
B-17-DM-48-0001	\$0.00	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,208,322.66
B-17-DM-48-0001	\$0.00	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$538,207.40	\$1,041,909.58
B-17-DM-48-0001	\$538,207.40	\$1,041,909.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$538,207.40	\$1,041,909.58
B-17-DM-48-0001	\$538,207.40	\$1,041,909.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$538,207.40	\$1,041,909.58
Harris, County	\$538,207.40	\$1,041,909.58
Most Impacted and Distressed Expended	\$538,207.40	\$1,041,909.58
B-17-DM-48-0001	\$538,207.40	\$1,041,909.58
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income area national objective.

Location Description:

This activity will take place in Harris County throughtout the following Census Tracts; 231000, 231100, 231200, 231300, 232301, 232302, 232401, 232402, 232403, 232500, 232701, 232702, 232800, 232900, 233001, 233002, 233003, 233101, 233102, 233103, 233200, 233300, 251901, 251902, 252200, 252301, 252302,

252400, 252500, 252600, 252700, 252800, 252900, 253000, 253100, 253200, and 253300.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one (1) project of the Public Service Program. 748.79 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCSFNC_DA_LMI_19-147-002-B490

Activity Title: HC Single Family New Construction

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/10/2019	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$51,845,261.66
B-17-DM-48-0001	\$0.00	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$51,845,261.66
B-17-DM-48-0001	\$0.00	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$51,845,261.66
B-17-DM-48-0001	\$0.00	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,941,937.66	\$31,629,991.48
B-17-DM-48-0001	\$2,941,937.66	\$31,629,991.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,941,937.66	\$31,629,991.48
B-17-DM-48-0001	\$2,941,937.66	\$31,629,991.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$8,279,138.80
B-17-DM-48-0001	\$0.00	\$8,279,138.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,941,937.66	\$31,629,991.48
Harris, County	\$2,941,937.66	\$31,629,991.48
Most Impacted and Distressed Expended	\$2,941,937.66	\$31,629,991.48
B-17-DM-48-0001	\$2,941,937.66	\$31,629,991.48
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for two (2) single-family new construction projects. The GLO also reimbursed costs associated with the delivery of the Single Family New Construction Program. 6760.41 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	13/130
# of Singlefamily Units	8	13/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	3	8	8/39	5/91	13/130	100.00
# Owner	5	3	8	8/39	5/91	13/130	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Assistance Program

Grantee Activity Number: HAP[AACOG]_SMID_LMI

Activity Title: HAP - AACOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,223.23	\$2,690,964.74
B-17-DM-48-0001	\$11,223.23	\$2,690,964.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,223.23	\$2,690,964.74
B-17-DM-48-0001	\$11,223.23	\$2,690,964.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,223.23	\$2,690,964.74
Texas General Land Office	\$11,223.23	\$2,690,964.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, 78119, and 78151.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	3/3	11/9	100.00
# Owner	0	0	0	8/6	3/3	11/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[AACOG]_SMID_UN

Activity Title: HAP - AACOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,060.88	\$676,484.78
B-17-DM-48-0001	\$3,060.88	\$676,484.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,060.88	\$676,484.78
B-17-DM-48-0001	\$3,060.88	\$676,484.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,060.88	\$676,484.78
Texas General Land Office	\$3,060.88	\$676,484.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, and 78119.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/4	0.00
# Owner	0	0	0	0/0	0/0	3/4	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,101.47	\$1,236,429.54
B-17-DM-48-0001	\$5,101.47	\$1,236,429.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,101.47	\$1,236,429.54
B-17-DM-48-0001	\$5,101.47	\$1,236,429.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,101.47	\$1,236,429.54
Texas General Land Office	\$5,101.47	\$1,246,414.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77363, 77833, 77868, 77872, and 77879.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[BVCOG]_SMID_UN

Activity Title: HAP - BVCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,020.29	\$260,965.92
B-17-DM-48-0001	\$1,020.29	\$260,965.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,020.29	\$260,965.92
B-17-DM-48-0001	\$1,020.29	\$260,965.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,020.29	\$260,965.92
Texas General Land Office	\$1,020.29	\$270,950.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77873.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/21
# of Singlefamily Units	0	1/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/21	0.00
# Owner	0	0	0	0/0	0/0	1/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[CAPCOG]_HMD_LMI

Activity Title: HAP - CAPCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,295.61	\$908,568.39
B-17-DM-48-0001	\$4,295.61	\$908,568.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,295.61	\$908,568.39
B-17-DM-48-0001	\$4,295.61	\$908,568.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,295.61	\$908,568.39
Texas General Land Office	\$4,295.61	\$918,553.39
Most Impacted and Distressed Expended	\$4,295.61	\$908,568.39
B-17-DM-48-0001	\$4,295.61	\$908,568.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78941, and 78965.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 513.37 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$10,000.00)	\$2,571,023.60
B-17-DM-48-0001	(\$10,000.00)	\$2,571,023.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$10,000.00)	\$2,571,023.60
B-17-DM-48-0001	(\$10,000.00)	\$2,571,023.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$10,000.00)	\$2,571,023.60
B-17-DM-48-0001	(\$10,000.00)	\$2,571,023.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,249.86	\$2,534,850.28
B-17-DM-48-0001	\$12,249.86	\$2,534,850.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,249.86	\$2,534,850.28
B-17-DM-48-0001	\$12,249.86	\$2,534,850.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,249.86	\$2,534,850.28
Texas General Land Office	\$12,249.86	\$2,554,820.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, 78602, 78616, 78648, 78662, 78946, and 78957.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 756.61 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[CAPCOG]_SMID_UN

Activity Title: HAP - CAPCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$10,000.00	\$671,926.20
B-17-DM-48-0001	\$10,000.00	\$671,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$10,000.00	\$671,926.20
B-17-DM-48-0001	\$10,000.00	\$671,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$10,000.00	\$671,926.20
B-17-DM-48-0001	\$10,000.00	\$671,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,060.88	\$662,219.30
B-17-DM-48-0001	\$3,060.88	\$662,219.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,060.88	\$662,219.30
B-17-DM-48-0001	\$3,060.88	\$662,219.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,060.88	\$662,219.30
Texas General Land Office	\$3,060.88	\$662,219.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, and 78602.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/3	0.00
# Owner	0	0	0	0/0	0/0	3/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$261,256,367.57
B-17-DM-48-0001	\$0.00	\$261,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$261,256,367.57
B-17-DM-48-0001	\$0.00	\$261,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$248,256,367.57
B-17-DM-48-0001	\$0.00	\$248,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$92,189.53	\$245,559,517.35
B-17-DM-48-0001	\$92,189.53	\$245,559,517.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$92,189.53	\$245,559,517.35
B-17-DM-48-0001	\$92,189.53	\$245,559,517.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$92,189.53	\$245,559,517.35
Texas General Land Office	\$92,189.53	\$246,312,327.35
Most Impacted and Distressed Expended	\$92,189.53	\$245,559,517.35
B-17-DM-48-0001	\$92,189.53	\$245,559,517.35
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77950, 77990, 78326, 78336, 78337, 78339, 78340, 78343, 78351, 78352, 78358, 78359, 78362, 78368,

78370, 78372, 78373, 78374, 78377, 78380, 78382, 78387, 78390, 78393, 78401, 78402, 78404, 78405, 78407, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, 78417, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 37152.16 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	377/188

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	997/751
# of Singlefamily Units	4	1000/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	19	-15	4	737/496	263/255	1000/751	100.00
# Owner	19	-15	4	737/496	263/255	1000/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[CBCOG]_HMD_ID_UN

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,245.09	\$76,880,303.96
B-17-DM-48-0001	\$30,245.09	\$76,880,303.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,245.09	\$76,880,303.96
B-17-DM-48-0001	\$30,245.09	\$76,880,303.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,245.09	\$76,880,303.96
Texas General Land Office	\$30,245.09	\$77,043,563.96
Most Impacted and Distressed Expended	\$30,245.09	\$76,880,303.96
B-17-DM-48-0001	\$30,245.09	\$76,880,303.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77990, 78336, 78339, 78340, 78343, 78358, 78359, 78362, 78368, 78370, 78374, 78377, 78380, 78382,

78387, 78390, 78393, 78404, 78405, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 11848.12 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	90/81

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	313/322
# of Singlefamily Units	0	313/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	313/322	0.00
# Owner	0	0	0	0/0	0/0	313/322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,364.26	\$13,770,459.39
B-17-DM-48-0001	\$7,364.26	\$13,770,459.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,364.26	\$13,770,459.39
B-17-DM-48-0001	\$7,364.26	\$13,770,459.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,364.26	\$13,770,459.39
Texas General Land Office	\$7,364.26	\$13,788,599.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78146, 78162, 78332, 78363, 78372, 78375, 78387, 78389, 78391, and 78417.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 3042.74 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	17/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	58/48
# of Singlefamily Units	-1	58/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	-2	-1	46/32	12/16	58/48	100.00
# Owner	1	-2	-1	46/32	12/16	58/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[DETCOG]_HMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$250,000.00)	\$124,021,394.06
B-17-DM-48-0001	(\$250,000.00)	\$124,021,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$250,000.00)	\$124,021,394.06
B-17-DM-48-0001	(\$250,000.00)	\$124,021,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$250,000.00)	\$124,021,394.06
B-17-DM-48-0001	(\$250,000.00)	\$124,021,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$196,877.42	\$122,429,107.38
B-17-DM-48-0001	\$196,877.42	\$122,429,107.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$196,877.42	\$122,429,107.38
B-17-DM-48-0001	\$196,877.42	\$122,429,107.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$196,877.42	\$122,429,107.38
Texas General Land Office	\$196,877.42	\$122,448,480.60
Most Impacted and Distressed Expended	\$196,877.42	\$122,429,107.38
B-17-DM-48-0001	\$196,877.42	\$122,429,107.38
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75932, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77358,

77364, 77371, 77378, 77612, 77615, 77632, and 77662.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 10154.8 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	306/112

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	490/449
# of Singlefamily Units	6	490/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	-4	6	418/296	72/153	490/449	100.00
# Owner	10	-4	6	418/296	72/153	490/449	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[DETCOG]_HMDID_UN

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/18/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,455.21	\$19,219,909.88
B-17-DM-48-0001	\$2,455.21	\$19,219,909.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,455.21	\$19,219,909.88
B-17-DM-48-0001	\$2,455.21	\$19,219,909.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,455.21	\$19,219,909.88
Texas General Land Office	\$2,455.21	\$19,219,909.88
Most Impacted and Distressed Expended	\$2,455.21	\$19,219,909.88
B-17-DM-48-0001	\$2,455.21	\$19,219,909.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77371, and 77612.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 1017.39 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	43/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	76/193
# of Singlefamily Units	1	76/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	76/193	0.00
# Owner	0	0	1	0/0	0/0	76/193	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/17/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$250,000.00	\$15,875,272.00
B-17-DM-48-0001	\$250,000.00	\$15,875,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$15,875,272.00
B-17-DM-48-0001	\$250,000.00	\$15,875,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$15,875,272.00
B-17-DM-48-0001	\$250,000.00	\$15,875,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$181,299.03	\$15,746,154.38
B-17-DM-48-0001	\$181,299.03	\$15,746,154.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$181,299.03	\$15,746,154.38
B-17-DM-48-0001	\$181,299.03	\$15,746,154.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$181,299.03	\$15,746,154.38
Texas General Land Office	\$181,299.03	\$15,746,154.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75930, 75931, 75934, 75936, 75938, 75939, 75942, 75948, 75960, 75968, 75972, 75979, 77351, 77360,

77531, 77616, 77624, 77660, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 1494.51 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	39/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	57/38
# of Singlefamily Units	-4	57/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-4	0	-4	47/25	10/13	57/38	100.00
# Owner	-4	0	-4	47/25	10/13	57/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/17/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,234.91	\$1,145,229.27
B-17-DM-48-0001	\$1,234.91	\$1,145,229.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,234.91	\$1,145,229.27
B-17-DM-48-0001	\$1,234.91	\$1,145,229.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,234.91	\$1,145,229.27
Texas General Land Office	\$1,234.91	\$1,145,229.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75948, 75968, 77624, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 513.37 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	4/16
# of Singlefamily Units	-1	4/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	4/16	0.00
# Owner	0	0	-1	0/0	0/0	4/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[GCRPC]_HMD_LMI

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$200,000.00)	\$58,386,160.82
B-17-DM-48-0001	(\$200,000.00)	\$58,386,160.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$200,000.00)	\$58,386,160.82
B-17-DM-48-0001	(\$200,000.00)	\$58,386,160.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$200,000.00)	\$58,386,160.82
B-17-DM-48-0001	(\$200,000.00)	\$58,386,160.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$361,663.17	\$57,754,393.39
B-17-DM-48-0001	\$361,663.17	\$57,754,393.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$361,663.17	\$57,754,393.39
B-17-DM-48-0001	\$361,663.17	\$57,754,393.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$361,663.17	\$57,754,393.39
Texas General Land Office	\$361,663.17	\$57,934,123.39
Most Impacted and Distressed Expended	\$361,663.17	\$57,754,393.39
B-17-DM-48-0001	\$361,663.17	\$57,754,393.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77968, 77977, 77979, and 77988.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 10137.26 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	66/42

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	238/167
# of Singlefamily Units	3	238/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	-4	3	186/110	52/57	238/167	100.00
# Owner	7	-4	3	186/110	52/57	238/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[GCRPC]_HMDID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$19,648,419.09
B-17-DM-48-0001	\$200,000.00	\$19,648,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$19,648,419.09
B-17-DM-48-0001	\$200,000.00	\$19,648,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$19,648,419.09
B-17-DM-48-0001	\$200,000.00	\$19,648,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$119,785.72	\$19,524,265.01
B-17-DM-48-0001	\$119,785.72	\$19,524,265.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$119,785.72	\$19,524,265.01
B-17-DM-48-0001	\$119,785.72	\$19,524,265.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$119,785.72	\$19,524,265.01
Texas General Land Office	\$119,785.72	\$19,564,205.01
Most Impacted and Distressed Expended	\$119,785.72	\$19,524,265.01
B-17-DM-48-0001	\$119,785.72	\$19,524,265.01
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77977, and 77979.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 2511.86 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	15/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	82/72
# of Singlefamily Units	-1	82/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	82/72	0.00
# Owner	0	0	-1	0/0	0/0	82/72	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$25,000.00)	\$14,045,117.52
B-17-DM-48-0001	(\$25,000.00)	\$14,045,117.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$25,000.00)	\$14,045,117.52
B-17-DM-48-0001	(\$25,000.00)	\$14,045,117.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$25,000.00)	\$14,045,117.52
B-17-DM-48-0001	(\$25,000.00)	\$14,045,117.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$81,645.75	\$13,979,051.63
B-17-DM-48-0001	\$81,645.75	\$13,979,051.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$81,645.75	\$13,979,051.63
B-17-DM-48-0001	\$81,645.75	\$13,979,051.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$81,645.75	\$13,979,051.63
Texas General Land Office	\$81,645.75	\$14,098,871.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77962, 77963, 77964, 77969, 77971, 77978, 77982, 77983, 77984, 77991, 77995, 78141, and

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 2538.72 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	19/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/42
# of Singlefamily Units	0	57/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/28	19/14	57/42	100.00
# Owner	0	0	0	38/28	19/14	57/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$25,000.00	\$3,325,397.94
B-17-DM-48-0001	\$25,000.00	\$3,325,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$25,000.00	\$3,325,397.94
B-17-DM-48-0001	\$25,000.00	\$3,325,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$25,000.00	\$3,325,397.94
B-17-DM-48-0001	\$25,000.00	\$3,325,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,600.20	\$3,303,054.91
B-17-DM-48-0001	\$19,600.20	\$3,303,054.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,600.20	\$3,303,054.91
B-17-DM-48-0001	\$19,600.20	\$3,303,054.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,600.20	\$3,303,054.91
Texas General Land Office	\$19,600.20	\$3,303,054.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77971, 77983, 77984, and 77991.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 513.37 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/47
# of Singlefamily Units	0	13/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/47	0.00
# Owner	0	0	0	0/0	0/0	13/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[HGAC]_HMIID_LMI

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$343,343,437.14
B-17-DM-48-0001	\$0.00	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$343,343,437.14
B-17-DM-48-0001	\$0.00	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$343,343,437.14
B-17-DM-48-0001	\$0.00	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,141,501.62	\$348,844,489.06
B-17-DM-48-0001	\$1,141,501.62	\$348,844,489.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,141,501.62	\$348,844,489.06
B-17-DM-48-0001	\$1,141,501.62	\$348,844,489.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,141,501.62	\$348,844,489.06
Texas General Land Office	\$1,141,501.62	\$349,304,911.64
Most Impacted and Distressed Expended	\$1,141,501.62	\$348,844,489.06
B-17-DM-48-0001	\$1,141,501.62	\$348,844,489.06
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77327, 77083, 77301, 77302, 77303, 77304, 77306, 77316, 77318, 77320, 77327, 77328, 77339, 77354, 77355, 77356, 77357,

77362, 77365, 77372, 77378, 77380, 77385, 77386, 77407, 77414, 77417, 77420, 77422, 77423, 77430, 77434, 77435, 77437, 77441, 77443, 77444, 77448, 77450, 77453, 77459, 77461, 77469, 77471, 77477, 77479, 77480, 77482, 77485, 77486, 77488, 77489, 77494, 77498, 77510, 77511, 77514, 77515, 77517, 77518, 77521, 77523, 77530, 77531, 77533, 77534, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77554, 77560, 77563, 77564, 77565, 77568, 77573, 77575, 77577, 77578, 77581, 77582, 77583, 77584, 77590, 77591, 77597, 77650, 77661, 77665, and 78934.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 37531.24 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	939/424

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	1341/1698
# of Singlefamily Units	-3	1341/1698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	-2	-3	1085/1121	256/577	1341/1698	100.00
# Owner	-1	-2	-3	1085/1121	256/577	1341/1698	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[HGAC]_HMDID_UN

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$68,132,166.98
B-17-DM-48-0001	\$0.00	\$68,132,166.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$68,132,166.98
B-17-DM-48-0001	\$0.00	\$68,132,166.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$68,132,166.89
B-17-DM-48-0001	\$0.00	\$68,132,166.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$110,840.37	\$67,490,923.61
B-17-DM-48-0001	\$110,840.37	\$67,490,923.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$110,840.37	\$67,490,923.61
B-17-DM-48-0001	\$110,840.37	\$67,490,923.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$110,840.37	\$67,490,923.61
Texas General Land Office	\$110,840.37	\$67,556,607.61
Most Impacted and Distressed Expended	\$110,840.37	\$67,490,923.61
B-17-DM-48-0001	\$110,840.37	\$67,490,923.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77083, 77303, 77318, 77327, 77354, 77357, 77365, 77372, 77381, 77385, 77386, 77407, 77414, 77420, 77422, 77423, 77437,

77448, 77450, 77459, 77471, 77477, 77479, 77482, 77486, 77488, 77489, 77510, 77511, 77514, 77515, 77517, 77518, 77523, 77531, 77533, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77563, 77564, 77565, 77566, 77568, 77573, 77575, 77577, 77583, 77584, 77590, 77591, 77597, 77665, and 78934.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 8633.42 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	169/182

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	277/728
# of Singlefamily Units	4	277/728

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	277/728	0.00
# Owner	0	0	4	0/0	0/0	277/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[HGAC]_SMID_LMI

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,143.95	\$27,189,038.25
B-17-DM-48-0001	\$6,143.95	\$27,189,038.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,143.95	\$27,189,038.25
B-17-DM-48-0001	\$6,143.95	\$27,189,038.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,143.95	\$27,189,038.25
Texas General Land Office	\$6,143.95	\$27,205,459.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77340, 77358, 77412, 77418, 77419, 77434, 77442, 77445, 77446, 77447, 77456, 77465, 77466, 77468, 77474, 77475,

77484, 77485, 78935, 78943, and 78962.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 2538.71 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	90/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	96/143
# of Singlefamily Units	-2	96/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-2	-2	80/94	16/49	96/143	100.00
# Owner	0	-2	-2	80/94	16/49	96/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,234.91	\$6,351,899.00
B-17-DM-48-0001	\$1,234.91	\$6,351,899.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,234.91	\$6,351,899.00
B-17-DM-48-0001	\$1,234.91	\$6,351,899.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,234.91	\$6,351,899.00
Texas General Land Office	\$1,234.91	\$6,384,741.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75862, 77358, 77412, 77434, 77456, 77465, 77468, 77474, 77480, and 78933.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 513.37 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	22/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/61
# of Singlefamily Units	0	22/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	22/61	0.00
# Owner	0	0	0	0/0	0/0	22/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[SETRPC]_HMIID_LMI

Activity Title: HAP - SETRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$206,920,998.14
B-17-DM-48-0001	\$0.00	\$206,920,998.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$206,920,998.14
B-17-DM-48-0001	\$0.00	\$206,920,998.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$206,920,998.14
B-17-DM-48-0001	\$0.00	\$206,920,998.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,131.76	\$204,426,163.31
B-17-DM-48-0001	\$37,131.76	\$204,426,163.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,131.76	\$204,426,163.31
B-17-DM-48-0001	\$37,131.76	\$204,426,163.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,131.76	\$204,426,163.31
Texas General Land Office	\$37,131.76	\$205,288,907.86
Most Impacted and Distressed Expended	\$37,131.76	\$204,426,163.31
B-17-DM-48-0001	\$37,131.76	\$204,426,163.31
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77530, 77611, 77619, 77622, 77625, 77626, 77627, 77629, 77630, 77632, 77639, 77640, 77641, 77642,

77643, 77651, 77656, 77657, 77659, 77662, 77665, 77701, 77702, 77703, 77705, 77706, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 16006.27 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	679/172

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	771/686
# of Singlefamily Units	0	771/686

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	598/453	173/233	771/686	100.00
# Owner	0	0	0	598/453	173/233	771/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HAP[SETRPC]_HMD_ID_UN

Activity Title: HAP - SETRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$61,457,532.18
B-17-DM-48-0001	\$0.00	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$61,457,532.18
B-17-DM-48-0001	\$0.00	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$61,457,532.18
B-17-DM-48-0001	\$0.00	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,782.37	\$61,201,912.22
B-17-DM-48-0001	\$19,782.37	\$61,201,912.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,782.37	\$61,201,912.22
B-17-DM-48-0001	\$19,782.37	\$61,201,912.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,782.37	\$61,201,912.22
Texas General Land Office	\$19,782.37	\$61,580,837.22
Most Impacted and Distressed Expended	\$19,782.37	\$61,201,912.22
B-17-DM-48-0001	\$19,782.37	\$61,201,912.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77540, 77613, 77619, 77622, 77625, 77627, 77630, 77632, 77640, 77642, 77647, 77651, 77657, 77662,

77701, 77703, 77705, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. There are currently no projects within this portfolio as the program nears completion. 2781.96 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	203/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	233/294
# of Singlefamily Units	-1	233/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	233/294	0.00
# Owner	0	0	-1	0/0	0/0	233/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0006 / Local Infrastructure Program

Grantee Activity Number: INF_HMID_LMI_20-065-038-C119_Brookshire_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
12/02/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Brookshire, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$186,007.45
B-17-DM-48-0001	\$0.00	\$186,007.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$186,007.45
B-17-DM-48-0001	\$0.00	\$186,007.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$186,007.45
B-17-DM-48-0001	\$0.00	\$186,007.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,000.00	\$183,006.10
B-17-DM-48-0001	\$6,000.00	\$183,006.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,000.00	\$183,006.10
B-17-DM-48-0001	\$6,000.00	\$183,006.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,000.00	\$183,006.10
Brookshire, City of	\$6,000.00	\$174,402.10
Most Impacted and Distressed Expended	\$6,000.00	\$183,006.10
B-17-DM-48-0001	\$6,000.00	\$183,006.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookshire shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at Fifth Street, South Street Wingwall, South Street, and Fourth Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.

Activity Progress Narrative:

During the reporting period, City of Brookshire submitted their final Project Delivery draw request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-062-C180_WallerCounty

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
02/04/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,333,273.00
B-17-DM-48-0001	\$0.00	\$4,333,273.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,333,273.00
B-17-DM-48-0001	\$0.00	\$4,333,273.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,333,273.00
B-17-DM-48-0001	\$0.00	\$4,333,273.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$697,146.35	\$3,924,935.75
B-17-DM-48-0001	\$697,146.35	\$3,924,935.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$697,146.35	\$3,924,935.75
B-17-DM-48-0001	\$697,146.35	\$3,924,935.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$697,146.35	\$3,924,935.75
Waller County	\$697,146.35	\$3,832,148.45
Most Impacted and Distressed Expended	\$697,146.35	\$3,924,935.75
B-17-DM-48-0001	\$697,146.35	\$3,924,935.75
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Waller County at Diemer Road and Laneview Road. The Diemer Rd project is located within the HUD most impacted and distressed area, while the Laneview Rd project is located within the State of Texas most impacted and distressed area.

Activity Progress Narrative:

During the reporting period, Waller County had 95% of construction complete for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
01/20/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CALHOUN COUNTY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,994,636.86
B-17-DM-48-0001	\$0.00	\$1,994,636.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,994,636.86
B-17-DM-48-0001	\$0.00	\$1,994,636.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,994,636.85
B-17-DM-48-0001	\$0.00	\$1,994,636.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,093.12	\$1,260,297.40
B-17-DM-48-0001	\$29,093.12	\$1,260,297.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,093.12	\$1,260,297.40
B-17-DM-48-0001	\$29,093.12	\$1,260,297.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,093.12	\$1,260,297.40
CALHOUN COUNTY	\$29,093.12	\$1,151,017.45
Most Impacted and Distressed Expended	\$29,093.12	\$1,260,297.40
B-17-DM-48-0001	\$29,093.12	\$1,260,297.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances; and furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant 6-foot wide walking paths, rebuild a road bridge; remove and replace 2 ADA-compliant fishing piers, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Magnolia Beach Fire Station and Little Chocolate Bay Park.

Activity Progress Narrative:

During the reporting period, one bid complete and NTP was issued for one project, construction to begin.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-080-C233_Richwood

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/20/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Richwood, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,386.10	\$513,877.50
B-17-DM-48-0001	\$2,386.10	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,386.10	\$513,877.50
B-17-DM-48-0001	\$2,386.10	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,386.10	\$513,877.50
Richwood, City of	\$2,386.10	\$478,099.50
Most Impacted and Distressed Expended	\$2,386.10	\$513,877.50
B-17-DM-48-0001	\$2,386.10	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Richwood shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richwood at Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, Cypress Ct. - Cypress Dr. to 337 LF North and Cypress Ct. - Sycamore Dr. to 490 LF South.

Activity Progress Narrative:

During the reporting period, the City of Richwood had grant closeout documents complete review. The final RFP was paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-088-C249_SourLake_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
02/14/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Sour Lake

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,327,142.50
B-17-DM-48-0001	\$0.00	\$2,327,142.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,327,142.50
B-17-DM-48-0001	\$0.00	\$2,327,142.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,327,142.50
B-17-DM-48-0001	\$0.00	\$2,327,142.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,737.29	\$2,316,773.28
B-17-DM-48-0001	\$23,737.29	\$2,316,773.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,737.29	\$2,316,773.28
B-17-DM-48-0001	\$23,737.29	\$2,316,773.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,737.29	\$2,316,773.28
Sour Lake	\$23,737.29	\$2,316,773.28
Most Impacted and Distressed Expended	\$23,737.29	\$2,316,773.28
B-17-DM-48-0001	\$23,737.29	\$2,316,773.28
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sour Lake shall construct a 3.5-million-gallon earthen wet-weather flow-storage basin with concrete lining; install a floating aerator; construct a bypass return pump station; replace piping; construct an electrical and control system, security fencing, and access driveway; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sour Lake at City Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Sour Lake had grant closeout documents under review Sewer Line project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Rockport

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$87,130.20	\$4,930,723.97
B-17-DM-48-0001	\$87,130.20	\$4,930,723.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$87,130.20	\$4,930,723.97
B-17-DM-48-0001	\$87,130.20	\$4,930,723.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$87,130.20	\$4,930,723.97
Rockport	\$87,130.20	\$4,720,265.87
Most Impacted and Distressed Expended	\$87,130.20	\$4,930,723.97
B-17-DM-48-0001	\$87,130.20	\$4,930,723.97
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockport at Market Street, Hackberry Street, Sabinal Street, Ann Street, Orleans Street, Laurel Street and Magnolia Street.

Activity Progress Narrative:

During the reporting period, the City of Rockport had at least 50% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-091-C254_NuecesCounty_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
03/03/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Nueces County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,260,488.59
B-17-DM-48-0001	\$0.00	\$4,260,488.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,260,488.59
B-17-DM-48-0001	\$0.00	\$4,260,488.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,260,488.59
B-17-DM-48-0001	\$0.00	\$4,260,488.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,389.05	\$4,012,486.07
B-17-DM-48-0001	\$6,389.05	\$4,012,486.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,389.05	\$4,012,486.07
B-17-DM-48-0001	\$6,389.05	\$4,012,486.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,389.05	\$4,012,486.07
Nueces County	\$6,389.05	\$4,012,486.07
Most Impacted and Distressed Expended	\$6,389.05	\$4,012,486.07
B-17-DM-48-0001	\$6,389.05	\$4,012,486.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Nueces County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Nueces County at County Road 67, County Road 69, Bauer Project and County Road 77 all in Robstown, Texas.

Activity Progress Narrative:

During the reporting period, Nueces County had grant closeout documents under review for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-092-C257_FortBendCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/11/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$495,324.00	\$1,948,531.73
B-17-DM-48-0001	\$495,324.00	\$1,948,531.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$495,324.00	\$1,948,531.73
B-17-DM-48-0001	\$495,324.00	\$1,948,531.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$495,324.00	\$1,948,531.73
Fort Bend County	\$495,324.00	\$1,948,531.73
Most Impacted and Distressed Expended	\$495,324.00	\$1,948,531.73
B-17-DM-48-0001	\$495,324.00	\$1,948,531.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County shall widen and deepen the existing Big Creek watershed channel. These activities will meet low to moderate income national objective. Fort Bend County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 45.93%.

Location Description:

Construction shall take place in Fort Bend County at Big Creek Expansion.

Activity Progress Narrative:

During the reporting period, Fort Bend County had acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/23/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Aransas, County Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,067,407.15
B-17-DM-48-0001	\$0.00	\$25,067,407.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$25,067,407.15
B-17-DM-48-0001	\$0.00	\$25,067,407.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,067,407.15
B-17-DM-48-0001	\$0.00	\$25,067,407.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,778,846.87	\$20,870,340.74
B-17-DM-48-0001	\$2,778,846.87	\$20,870,340.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,778,846.87	\$20,870,340.74
B-17-DM-48-0001	\$2,778,846.87	\$20,870,340.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,778,846.87	\$20,870,340.74
Aransas, County Of	\$2,778,846.87	\$20,870,340.74
Most Impacted and Distressed Expended	\$2,778,846.87	\$20,870,340.74
B-17-DM-48-0001	\$2,778,846.87	\$20,870,340.74
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at E. Linden Street, FM 2165 (Pearl St.) Culvert, Maple Street, Traylor Ditch (Traylor Ave.), Traylor Ruby Allen Ditch Interconnect, A-1 Hill Road, Sawyer Lane, Jocelyn Road,

Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, FM 1069 Culvert #1-5, Mack Road, S. Walker Road, Lee Road #1, Lee Road #2, Shaver Road, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Adolfo Road Channel, Banty Lane, and Jacoby Lane.

Activity Progress Narrative:

During the reporting period, Aransas County had preliminary as-builts underway for its Ruby Allen and SW F&D projects. During the reporting period, Aransas County completed engineering design for its SE F&D project. During the reporting period, Aransas County completed construction and submitted the COCC for its SE F&D project. During the reporting period, Aransas County completed construction and submitted the COCC for its Linden Street F&D project. During the reporting period, Aransas County had 95% of construction underway/complete for its SW F&D project. During the reporting period, Aransas County's Grant Administrator billed for construction closeout for SE and Linden Street F&D projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
06/23/2020	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Aransas, County Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$20,836,104.47
B-17-DM-48-0001	\$0.00	\$20,836,104.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,836,104.47
B-17-DM-48-0001	\$0.00	\$20,836,104.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,836,104.47
B-17-DM-48-0001	\$0.00	\$20,836,104.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$188,085.01	\$19,259,624.49
B-17-DM-48-0001	\$188,085.01	\$19,259,624.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$188,085.01	\$19,259,624.49
B-17-DM-48-0001	\$188,085.01	\$19,259,624.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$188,085.01	\$19,259,624.49
Aransas, County Of	\$188,085.01	\$19,259,624.49
Most Impacted and Distressed Expended	\$188,085.01	\$19,259,624.49
B-17-DM-48-0001	\$188,085.01	\$19,259,624.49
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, St. Charles Loop West, St. Charles Loop South, St. Charles Loop East, Rattle

Snake Point Road/Lido Road, Four way stop, Outfall Channel #2, South Road of Four-way stop, Outfall Channel #3, Outfall Channel #4, Outfall Channel #5, Old Salt Lake Road, E Sagebrush Drive, Salt Lake Road, Flounder Drive, Allen M. Parks Drive, Ling Road, Dove Road, W Sagebrush Drive, Copano Road, and Loop 1781.
Census Tract(s) 9501.00 Block Groups 1 & 3 identified for beneficiary data in Holiday Beach Drainage & Streets and Loop 1781 Drainage & Streets.

Activity Progress Narrative:

During the reporting period, Aransas County completed engineering design for its Holiday Beach SI project.
During the reporting period, Aransas County completed construction, but has not submitted the COCC for its Rattlesnake Point SI project.
During the reporting period, Aransas County's Grant Administrator billed for construction closeout for Copano Heights SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-102-C275_Silsbee_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
03/11/2020	12/31/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Silsbee

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$206,707.55
B-17-DM-48-0001	\$0.00	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$206,707.55
B-17-DM-48-0001	\$0.00	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$206,707.55
B-17-DM-48-0001	\$0.00	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,006.14	\$206,707.55
B-17-DM-48-0001	\$31,006.14	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,006.14	\$206,707.55
B-17-DM-48-0001	\$31,006.14	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,006.14	\$206,707.55
Silsbee	\$31,006.14	\$206,707.55
Most Impacted and Distressed Expended	\$31,006.14	\$206,707.55
B-17-DM-48-0001	\$31,006.14	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall repair roads damaged by Hurricane Harvey. Construction will consist of spot base repairs, milling existing pavement, and reconstruction of streets. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Easy Street, Lucky Drive, Twilight Blvd., and Rainbow Circle.

Activity Progress Narrative:

During the reporting period, The City of Silsbee had had grant closeout documents under review for its street improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-105-C287_LaMarque

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
04/09/2020	11/30/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	La Marque, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,449,497.00
B-17-DM-48-0001	\$0.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,449,497.00
B-17-DM-48-0001	\$0.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,449,497.00
B-17-DM-48-0001	\$0.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$136,743.15	\$1,377,120.65
B-17-DM-48-0001	\$136,743.15	\$1,377,120.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$136,743.15	\$1,377,120.65
B-17-DM-48-0001	\$136,743.15	\$1,377,120.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$136,743.15	\$1,377,120.65
La Marque, City of	\$136,743.15	\$1,377,120.65
Most Impacted and Distressed Expended	\$136,743.15	\$1,377,120.65
B-17-DM-48-0001	\$136,743.15	\$1,377,120.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of LaMarque shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Site 1 Cedar Dr, Site 2 Westward Ave. (West side), Site 4 Melody Dr. (North), Site 5 Melody Dr. (South), Site 6 Easement (East & South) off Westward Ave., Site 7 Easement (South & East) off Magnolia Dr., Site 8 Easement (South) off Houston Dr., Site 9 Lamar Dr./ Fannin St., and Site 10 Easement (South) off Fannin.

Activity Progress Narrative:

During the reporting period, the City of La Marque completed construction and submitted the COCC for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/29/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,419,968.00
B-17-DM-48-0001	\$0.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,419,968.00
B-17-DM-48-0001	\$0.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,419,968.00
B-17-DM-48-0001	\$0.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,703.93	\$1,011,042.51
B-17-DM-48-0001	\$22,703.93	\$1,011,042.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,703.93	\$1,011,042.51
B-17-DM-48-0001	\$22,703.93	\$1,011,042.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,703.93	\$1,011,042.51
Wharton, County of	\$22,703.93	\$995,704.41
Most Impacted and Distressed Expended	\$22,703.93	\$1,011,042.51
B-17-DM-48-0001	\$22,703.93	\$1,011,042.51
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at CR 130 Diversion Channel and Lake Nette Ditch.

Activity Progress Narrative:

During the reporting period, Wharton County had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/28/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$101,302.13
B-17-DM-48-0001	\$0.00	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$101,302.13
B-17-DM-48-0001	\$0.00	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$101,302.13
B-17-DM-48-0001	\$0.00	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,912.96	\$101,302.13
B-17-DM-48-0001	\$38,912.96	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,912.96	\$101,302.13
B-17-DM-48-0001	\$38,912.96	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,912.96	\$101,302.13
Wharton, County of	\$38,912.96	\$101,302.13
Most Impacted and Distressed Expended	\$38,912.96	\$101,302.13
B-17-DM-48-0001	\$38,912.96	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at Boling WWTP - 315 Gulf Street. This project constitutes a city-wide benefit to the persons of City of Boling.

Activity Progress Narrative:

During the reporting period, Wharton County completed construction and is pending submission of construction completion documentation for its Sewer project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1	0/220	0/285	1/960	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_20-065-109-C303_AransasPass_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
05/01/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Aransas Pass

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,789,593.78
B-17-DM-48-0001	\$0.00	\$9,789,593.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,789,593.78
B-17-DM-48-0001	\$0.00	\$9,789,593.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,789,593.78
B-17-DM-48-0001	\$0.00	\$9,789,593.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$282,417.28	\$6,748,290.92
B-17-DM-48-0001	\$282,417.28	\$6,748,290.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$282,417.28	\$6,748,290.92
B-17-DM-48-0001	\$282,417.28	\$6,748,290.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$282,417.28	\$6,748,290.92
Aransas Pass	\$282,417.28	\$6,748,290.92
Most Impacted and Distressed Expended	\$282,417.28	\$6,748,290.92
B-17-DM-48-0001	\$282,417.28	\$6,748,290.92
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, install diesel pump station with enclosure on an elevated pump foundation with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at W. Highland TA, W. Deberry Ave., S. Saunders St., W. Greenwood Ave., W. Nelson Ave., W. Wilson Ave., N. McCampbell St., E. Stapp Ave., N. Rife St., Unnamed Road, Pump Station 1 and 2, and New Pump Station - Huff/Wheeler.

Activity Progress Narrative:

During the reporting period, the City of Aransas Pass completed construction and submitted the COCC for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-109-C303_AransasPass_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
05/01/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Aransas Pass

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$866,871.79
B-17-DM-48-0001	\$0.00	\$866,871.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$866,871.79
B-17-DM-48-0001	\$0.00	\$866,871.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$866,871.79
B-17-DM-48-0001	\$0.00	\$866,871.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$990.01	\$262,376.77
B-17-DM-48-0001	\$990.01	\$262,376.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$990.01	\$262,376.77
B-17-DM-48-0001	\$990.01	\$262,376.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$990.01	\$262,376.77
Aransas Pass	\$990.01	\$262,376.77
Most Impacted and Distressed Expended	\$990.01	\$262,376.77
B-17-DM-48-0001	\$990.01	\$262,376.77
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall install sanitary sewer lines, manholes, and service reconnections, rehabilitate existing lift stations, including replacement of pumps, and complete associated appurtenances. These activities will meet the low-to moderate income national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at Whering Ln., Wheeler (1) ,Wheeler (2), Oak Lane Lift, Walmart Lift Station, Harbour Heights Lift Station, King/Commercial St Lift Station, Pelican Cove Lift Station, Bay Harbour Lift Station, and Rhodes Ave Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Aransas Pass completed construction and submitted the COCC for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/02/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$237,142.76
B-17-DM-48-0001	\$0.00	\$237,142.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$237,142.76
B-17-DM-48-0001	\$0.00	\$237,142.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$237,142.76
B-17-DM-48-0001	\$0.00	\$237,142.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,750.00	\$236,492.76
B-17-DM-48-0001	\$6,750.00	\$236,492.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,750.00	\$236,492.76
B-17-DM-48-0001	\$6,750.00	\$236,492.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,750.00	\$236,492.76
Refugio County	\$6,750.00	\$161,987.76
Most Impacted and Distressed Expended	\$6,750.00	\$236,492.76
B-17-DM-48-0001	\$6,750.00	\$236,492.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall install new culverts, regrade ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Autry Road Culvert.

Activity Progress Narrative:

During the reporting period, the Refugio County completed construction and is pending submission of construction completion documentation for its flood and drainage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
04/02/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,885,263.00
B-17-DM-48-0001	\$0.00	\$3,885,263.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,885,263.00
B-17-DM-48-0001	\$0.00	\$3,885,263.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,885,263.00
B-17-DM-48-0001	\$0.00	\$3,885,263.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,120.00	\$2,978,873.56
B-17-DM-48-0001	\$42,120.00	\$2,978,873.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,120.00	\$2,978,873.56
B-17-DM-48-0001	\$42,120.00	\$2,978,873.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,120.00	\$2,978,873.56
Refugio County	\$42,120.00	\$2,890,026.16
Most Impacted and Distressed Expended	\$42,120.00	\$2,978,873.56
B-17-DM-48-0001	\$42,120.00	\$2,978,873.56
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall make repairs to the Austwell Pier Parking Lot in compliance with ADA standards and shall demolish the Mission River Park Pier. Subrecipient shall repair the existing Bayside communication tower, purchase or upgrade equipment for the building and the tower, and complete associated appurtenances. Subrecipient shall construct one new Tivoli communication tower, including buildings and communications equipment, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Mission River Park, Austwell Pier, Bayside Tower and Tivoli Tower. This project constitutes a city-wide benefit to the persons of City of Tivoli, and persons surveyed outside of the City of Tivoli.

Activity Progress Narrative:

During the reporting period, the Refugio County completed construction and is pending submission of construction completion documentation for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/02/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$952,127.20
B-17-DM-48-0001	\$0.00	\$952,127.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$952,127.20
B-17-DM-48-0001	\$0.00	\$952,127.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$952,127.20
B-17-DM-48-0001	\$0.00	\$952,127.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,945.00	\$950,297.20
B-17-DM-48-0001	\$18,945.00	\$950,297.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,945.00	\$950,297.20
B-17-DM-48-0001	\$18,945.00	\$950,297.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,945.00	\$950,297.20
Refugio County	\$18,945.00	\$901,427.20
Most Impacted and Distressed Expended	\$18,945.00	\$950,297.20
B-17-DM-48-0001	\$18,945.00	\$950,297.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall replace perimeter fencing; enhance the chlorination system, electrical system, generator, plant lift station, pumps system, headworks, and drying bed; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Contruction shall take place in Refugio County at the following location. Refugio County WCID #1 Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Tivoli.

Activity Progress Narrative:

During the reporting period, the Refugio County completed construction and is pending submission of construction completion documentation for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
04/02/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,055,025.49
B-17-DM-48-0001	\$0.00	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,055,025.49
B-17-DM-48-0001	\$0.00	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,055,025.49
B-17-DM-48-0001	\$0.00	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$666,677.07	\$2,232,991.69
B-17-DM-48-0001	\$666,677.07	\$2,232,991.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$666,677.07	\$2,232,991.69
B-17-DM-48-0001	\$666,677.07	\$2,232,991.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$666,677.07	\$2,232,991.69
Refugio County	\$666,677.07	\$2,038,081.09
Most Impacted and Distressed Expended	\$666,677.07	\$2,232,991.69
B-17-DM-48-0001	\$666,677.07	\$2,232,991.69
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Contruction shall take place in Refugio County at Vega Road, Autry Road, Austwell Cemetery Road, Williams Street-Tivoli, Bayside Cemetery Road, Rancho Grande Road, Fourth St., Egery Point, Second St., Russel Ave.,

West St., Copano Bay Dr., Mitchell Dr., Park St., Plummer Ave., Sandpiper Dr., Paisano Rd., Third St., Black Point Dr., Salt Flat Rd., First St., Spoonbill Dr., Old Gin Rd., Autry Rd., Harris Rd., Wood Ave., Cooke Ave., Cole St., Seagull Dr., Bayview Dr., Driftwood Dr., St. Mary's Dr., and Center St.

Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction?underway/complete for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/02/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$852,436.30
B-17-DM-48-0001	\$0.00	\$852,436.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$852,436.30
B-17-DM-48-0001	\$0.00	\$852,436.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$852,436.30
B-17-DM-48-0001	\$0.00	\$852,436.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,962.50	\$850,991.30
B-17-DM-48-0001	\$14,962.50	\$850,991.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,962.50	\$850,991.30
B-17-DM-48-0001	\$14,962.50	\$850,991.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,962.50	\$850,991.30
Refugio County	\$14,962.50	\$812,396.30
Most Impacted and Distressed Expended	\$14,962.50	\$850,991.30
B-17-DM-48-0001	\$14,962.50	\$850,991.30
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Contruction shall take place in Refugio County at Refugio County WCID #1 Water Treatment Plant. This project constitutes a city-wide benefit to the persons of Tivoli CPD, TX in Refugio County.

Activity Progress Narrative:

During the reporting period, the Refugio County completed construction and submitted the COCC for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
06/15/2020	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Vidor

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,478,195.50
B-17-DM-48-0001	\$0.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,478,195.50
B-17-DM-48-0001	\$0.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,478,195.50
B-17-DM-48-0001	\$0.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54,613.26	\$1,095,717.95
B-17-DM-48-0001	\$54,613.26	\$1,095,717.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54,613.26	\$1,095,717.95
B-17-DM-48-0001	\$54,613.26	\$1,095,717.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$54,613.26	\$1,095,717.95
Vidor	\$54,613.26	\$1,076,794.19
Most Impacted and Distressed Expended	\$54,613.26	\$1,095,717.95
B-17-DM-48-0001	\$54,613.26	\$1,095,717.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Elgie Street and Tiger Creek Crossing.

Activity Progress Narrative:

During the reporting period, the City of Vidor had 85% of construction complete for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
06/15/2020	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Vidor

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$526,416.24	\$1,700,007.70
B-17-DM-48-0001	\$526,416.24	\$1,700,007.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$526,416.24	\$1,700,007.70
B-17-DM-48-0001	\$526,416.24	\$1,700,007.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$526,416.24	\$1,700,007.70
Vidor	\$526,416.24	\$1,642,572.70
Most Impacted and Distressed Expended	\$526,416.24	\$1,700,007.70
B-17-DM-48-0001	\$526,416.24	\$1,700,007.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at North Archie Street and Alamo Street Bridge.

Activity Progress Narrative:

During the reporting period, the City of Vidor had 85% of construction complete for its street improvement project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-121-C408_JeffersonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
05/28/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$440,154.01	\$3,326,249.81
B-17-DM-48-0001	\$440,154.01	\$3,326,249.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$440,154.01	\$3,326,249.81
B-17-DM-48-0001	\$440,154.01	\$3,326,249.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$440,154.01	\$3,326,249.81
Jefferson County	\$440,154.01	\$3,326,249.81
Most Impacted and Distressed Expended	\$440,154.01	\$3,326,249.81
B-17-DM-48-0001	\$440,154.01	\$3,326,249.81
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jefferson County at Crane Bayou. Service area includes persons of Census Tracts and Block Groups 002100-3 and 002200-3.

Activity Progress Narrative:

During the reporting period, Jefferson County had 90% of construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
02/26/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Hardin, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,473,241.40
B-17-DM-48-0001	\$0.00	\$6,473,241.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,473,241.40
B-17-DM-48-0001	\$0.00	\$6,473,241.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,473,241.40
B-17-DM-48-0001	\$0.00	\$6,473,241.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,097.82	\$4,906,427.28
B-17-DM-48-0001	\$12,097.82	\$4,906,427.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,097.82	\$4,906,427.28
B-17-DM-48-0001	\$12,097.82	\$4,906,427.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,097.82	\$4,906,427.28
Hardin, County of	\$12,097.82	\$4,906,427.28
Most Impacted and Distressed Expended	\$12,097.82	\$4,906,427.28
B-17-DM-48-0001	\$12,097.82	\$4,906,427.28
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall complete roadway surface and subsurface repairs, remove/replace drainage culverts, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Hardin County at Jackson Loop, Doucette Rd., Pine Ln., Williams Dr., Rose Rd., Brown Rd., Old Sour Lake Rd. (North), Old Sour Lake Rd. (South), and Gore Store Road.

Activity Progress Narrative:

During the reporting period, Hardin County completed construction procurement for phase II of their street improvements project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: INF_HMID_LMI_20-065-146-C865_RoseCity_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$361,480.00	\$1,199,282.20
B-17-DM-48-0001	\$361,480.00	\$1,199,282.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$361,480.00	\$1,199,282.20
B-17-DM-48-0001	\$361,480.00	\$1,199,282.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$361,480.00	\$1,199,282.20
Rose City	\$361,480.00	\$1,199,282.20
Most Impacted and Distressed Expended	\$361,480.00	\$1,199,282.20
B-17-DM-48-0001	\$361,480.00	\$1,199,282.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rose City shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rose City at Existing channel between Rose City Dr. and Peacock St., Existing channel parallel to Camellia St., Existing Channel between Rose City Dr. and Cardinal Dr. and Existing Channel between Rose City Dr and Cardinal Dr.

Activity Progress Narrative:

During the reporting period, the City of Rose City had 70% of construction complete for its flood and drainage project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1612/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
03/31/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2025

Completed Activity Actual End Date:

Responsible Organization:
Kountze

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,450.00	\$957,218.21
B-17-DM-48-0001	\$3,450.00	\$957,218.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,450.00	\$957,218.21
B-17-DM-48-0001	\$3,450.00	\$957,218.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,450.00	\$957,218.21
Kountze	\$3,450.00	\$957,218.21
Most Impacted and Distressed Expended	\$3,450.00	\$957,218.21
B-17-DM-48-0001	\$3,450.00	\$957,218.21
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kountze shall rehabilitate sewer lines; demolish the existing lift station and construct a new lift station to include submersible sewage pumps, piping, a wet well extension top, a steel access platform with stairs and railings, electrical systems, and chain link fence and gate complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at City Wastewater Treatment Plant and Sewer Collection System Improvements thought out the city. Service area includes persons of Census Tracts and Block Group

Activity Progress Narrative:

During the reporting period, the City of Kountze had grant closeout documents under review for its xx project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	251/1
# of Targeted Section 3 Labor	0	156/1
# of Total Labor Hours	0	3651/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
03/31/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2025

Completed Activity Actual End Date:

Responsible Organization:
Kountze

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$800.00	\$746,449.73
B-17-DM-48-0001	\$800.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$800.00	\$746,449.73
B-17-DM-48-0001	\$800.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$800.00	\$746,449.73
Kountze	\$800.00	\$746,449.73
Most Impacted and Distressed Expended	\$800.00	\$746,449.73
B-17-DM-48-0001	\$800.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kountze shall repair and reconstruction a street with sediment control fence, lime-fly ash treatment, two-inch HMAC, reinforced concrete pipe, box culvert and headwalls, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at Walter Lane.

Activity Progress Narrative:

During the reporting period, the City of Kountze had grant closeout documents under review for its xx project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	251/1
# of Targeted Section 3 Labor	0	156/1
# of Total Labor Hours	0	3651/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_ACQ
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Acquisition - General Activities

Activity Type: Acquisition - general	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$136,265.44
B-17-DM-48-0001	\$0.00	\$136,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$136,265.44
B-17-DM-48-0001	\$0.00	\$136,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$136,265.44
B-17-DM-48-0001	\$0.00	\$136,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,401.91	\$64,745.94
B-17-DM-48-0001	\$1,401.91	\$64,745.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,401.91	\$64,745.94
B-17-DM-48-0001	\$1,401.91	\$64,745.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,401.91	\$64,745.94
Texas General Land Office	\$1,401.91	\$64,745.94
Most Impacted and Distressed Expended	\$1,401.91	\$64,745.94
B-17-DM-48-0001	\$1,401.91	\$64,745.94
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Acquisition - general activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 305.15 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Reconstruction of a Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
0006
Projected Start Date:
08/25/2018
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,633,072.06
B-17-DM-48-0001	\$0.00	\$3,633,072.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,633,072.06
B-17-DM-48-0001	\$0.00	\$3,633,072.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,633,072.06
B-17-DM-48-0001	\$0.00	\$3,633,072.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$87,159.57	\$3,576,567.36
B-17-DM-48-0001	\$87,159.57	\$3,576,567.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$87,159.57	\$3,576,567.36
B-17-DM-48-0001	\$87,159.57	\$3,576,567.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$87,159.57	\$3,576,567.36
Texas General Land Office	\$87,159.57	\$3,576,567.36
Most Impacted and Distressed Expended	\$87,159.57	\$3,576,567.36
B-17-DM-48-0001	\$87,159.57	\$3,576,567.36
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Reconstruction of a Public Improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 19669.71 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_HI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Housing Incentives Activities

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$61,265.44
B-17-DM-48-0001	\$0.00	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$61,265.44
B-17-DM-48-0001	\$0.00	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$61,265.44
B-17-DM-48-0001	\$0.00	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,401.91	\$60,505.12
B-17-DM-48-0001	\$1,401.91	\$60,505.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,401.91	\$60,505.12
B-17-DM-48-0001	\$1,401.91	\$60,505.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,401.91	\$60,505.12
Texas General Land Office	\$1,401.91	\$60,505.12
Most Impacted and Distressed Expended	\$1,401.91	\$60,505.12
B-17-DM-48-0001	\$1,401.91	\$60,505.12
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Housing Incentives - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 305.15 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_PF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Public Facilities Activities

Activity Type:
Rehabilitation/reconstruction of public facilities
Project Number:
0006
Projected Start Date:
08/25/2018
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$851,152.06
B-17-DM-48-0001	\$0.00	\$851,152.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$851,152.06
B-17-DM-48-0001	\$0.00	\$851,152.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$851,152.06
B-17-DM-48-0001	\$0.00	\$851,152.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,326.52	\$822,339.71
B-17-DM-48-0001	\$19,326.52	\$822,339.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,326.52	\$822,339.71
B-17-DM-48-0001	\$19,326.52	\$822,339.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,326.52	\$822,339.71
Texas General Land Office	\$19,326.52	\$822,339.71
Most Impacted and Distressed Expended	\$19,326.52	\$822,339.71
B-17-DM-48-0001	\$19,326.52	\$822,339.71
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID LMI Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 4089.38 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,524,951.07
B-17-DM-48-0001	\$0.00	\$3,524,951.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,524,951.07
B-17-DM-48-0001	\$0.00	\$3,524,951.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,524,951.07
B-17-DM-48-0001	\$0.00	\$3,524,951.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$81,430.63	\$3,405,382.26
B-17-DM-48-0001	\$81,430.63	\$3,405,382.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$81,430.63	\$3,405,382.26
B-17-DM-48-0001	\$81,430.63	\$3,405,382.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$81,430.63	\$3,405,382.26
Texas General Land Office	\$81,430.63	\$3,405,382.26
Most Impacted and Distressed Expended	\$81,430.63	\$3,405,382.26
B-17-DM-48-0001	\$81,430.63	\$3,405,382.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 18327.77 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water or Sewer lines or systems Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,249,317.01
B-17-DM-48-0001	\$0.00	\$2,249,317.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,249,317.01
B-17-DM-48-0001	\$0.00	\$2,249,317.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,249,317.01
B-17-DM-48-0001	\$0.00	\$2,249,317.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,391.70	\$2,180,272.57
B-17-DM-48-0001	\$52,391.70	\$2,180,272.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,391.70	\$2,180,272.57
B-17-DM-48-0001	\$52,391.70	\$2,180,272.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,391.70	\$2,180,272.57
Texas General Land Office	\$52,391.70	\$2,180,272.57
Most Impacted and Distressed Expended	\$52,391.70	\$2,180,272.57
B-17-DM-48-0001	\$52,391.70	\$2,180,272.57
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID LMI Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 12124.93 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_NA_GranteeSupport[H5b]_PLAN

Activity Title: Infrastructure Grantee Support for Subrecipient HMID Planning Activities

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$242,873.72
B-17-DM-48-0001	\$0.00	\$242,873.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$242,873.72
B-17-DM-48-0001	\$0.00	\$242,873.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$242,873.72
B-17-DM-48-0001	\$0.00	\$242,873.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,557.18	\$233,708.08
B-17-DM-48-0001	\$5,557.18	\$233,708.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,557.18	\$233,708.08
B-17-DM-48-0001	\$5,557.18	\$233,708.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,557.18	\$233,708.08
Texas General Land Office	\$5,557.18	\$233,708.08
Most Impacted and Distressed Expended	\$5,557.18	\$233,708.08
B-17-DM-48-0001	\$5,557.18	\$233,708.08
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Planning - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 1209.31 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
01/21/2020	10/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Rockport

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$626,397.00	\$1,899,219.82
B-17-DM-48-0001	\$626,397.00	\$1,899,219.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$626,397.00	\$1,899,219.82
B-17-DM-48-0001	\$626,397.00	\$1,899,219.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$626,397.00	\$1,899,219.82
Rockport	\$626,397.00	\$1,838,481.52
Most Impacted and Distressed Expended	\$626,397.00	\$1,899,219.82
B-17-DM-48-0001	\$626,397.00	\$1,899,219.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Rockport at the Tule Ditch System and Nassau Drive Bulkhead Replacement.

Activity Progress Narrative:

During the reporting period, the City of Rockport had at least 50% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-098-C270_AransasCounty_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
06/23/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Aransas, County Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,562,212.38
B-17-DM-48-0001	\$0.00	\$7,562,212.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,562,212.38
B-17-DM-48-0001	\$0.00	\$7,562,212.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,562,212.38
B-17-DM-48-0001	\$0.00	\$7,562,212.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$742,021.93	\$6,381,644.77
B-17-DM-48-0001	\$742,021.93	\$6,381,644.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$742,021.93	\$6,381,644.77
B-17-DM-48-0001	\$742,021.93	\$6,381,644.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$742,021.93	\$6,381,644.77
Aransas, County Of	\$742,021.93	\$6,381,644.77
Most Impacted and Distressed Expended	\$742,021.93	\$6,381,644.77
B-17-DM-48-0001	\$742,021.93	\$6,381,644.77
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:

Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, and Downtown Anchor Public Areas.

Activity Progress Narrative:

During the reporting period, Aransas County had construction?underway at over 50% completion for its Downtown Anchor Building PF project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/29/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,686.13	\$254,193.26
B-17-DM-48-0001	\$4,686.13	\$254,193.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,686.13	\$254,193.26
B-17-DM-48-0001	\$4,686.13	\$254,193.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,686.13	\$254,193.26
Wharton, County of	\$4,686.13	\$246,524.66
Most Impacted and Distressed Expended	\$4,686.13	\$254,193.26
B-17-DM-48-0001	\$4,686.13	\$254,193.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at CR 150/CR 133 and CR 133.

Activity Progress Narrative:

During the reporting period, Wharton County had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/29/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,685.09	\$121,638.07
B-17-DM-48-0001	\$44,685.09	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,685.09	\$121,638.07
B-17-DM-48-0001	\$44,685.09	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,685.09	\$121,638.07
Wharton, County of	\$44,685.09	\$121,638.07
Most Impacted and Distressed Expended	\$44,685.09	\$121,638.07
B-17-DM-48-0001	\$44,685.09	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall install a generator and concrete foundation and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at Louise Water Plant #2 - 206 S. Colorado Street. This project constitutes a city-wide benefit to the persons of City of Louise.

Activity Progress Narrative:

During the reporting period, Wharton County completed construction and is pending submission of construction completion documentation for its Sewer project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1	0/140	0/35	1/600	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_HMID_UN_20-065-109-C303_AransasPass_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
05/01/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Aransas Pass

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,365,195.43
B-17-DM-48-0001	\$0.00	\$1,365,195.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,365,195.43
B-17-DM-48-0001	\$0.00	\$1,365,195.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,365,195.43
B-17-DM-48-0001	\$0.00	\$1,365,195.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$79,124.44	\$1,361,667.89
B-17-DM-48-0001	\$79,124.44	\$1,361,667.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$79,124.44	\$1,361,667.89
B-17-DM-48-0001	\$79,124.44	\$1,361,667.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$79,124.44	\$1,361,667.89
Aransas Pass	\$79,124.44	\$1,361,667.89
Most Impacted and Distressed Expended	\$79,124.44	\$1,361,667.89
B-17-DM-48-0001	\$79,124.44	\$1,361,667.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at W. Johnson and S. 13th Street.

Activity Progress Narrative:

During the reporting period, the City of Aransas Pass completed construction and submitted the COCC for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
04/02/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,376,905.25
B-17-DM-48-0001	\$0.00	\$1,376,905.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,376,905.25
B-17-DM-48-0001	\$0.00	\$1,376,905.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,376,905.25
B-17-DM-48-0001	\$0.00	\$1,376,905.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,911.70	\$1,368,427.38
B-17-DM-48-0001	\$48,911.70	\$1,368,427.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,911.70	\$1,368,427.38
B-17-DM-48-0001	\$48,911.70	\$1,368,427.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$48,911.70	\$1,368,427.38
Refugio County	\$48,911.70	\$1,242,313.98
Most Impacted and Distressed Expended	\$48,911.70	\$1,368,427.38
B-17-DM-48-0001	\$48,911.70	\$1,368,427.38
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Refugio County at Suntide Road, Oakwood Cemetery Road, Toups Road and River Road.

Activity Progress Narrative:

During the reporting period, Refugio County completed construction and submitted the COCC for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
06/15/2020	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Vidor

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$33,244.50
B-17-DM-48-0001	\$0.00	\$33,244.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$33,244.50
B-17-DM-48-0001	\$0.00	\$33,244.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$33,244.50
B-17-DM-48-0001	\$0.00	\$33,244.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$326.25	\$7,082.00
B-17-DM-48-0001	\$326.25	\$7,082.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$326.25	\$7,082.00
B-17-DM-48-0001	\$326.25	\$7,082.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$326.25	\$7,082.00
Vidor	\$326.25	\$5,405.00
Most Impacted and Distressed Expended	\$326.25	\$7,082.00
B-17-DM-48-0001	\$326.25	\$7,082.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place the City of Vidor at Avery Street.

Activity Progress Narrative:

During the reporting period, the City of Vidor had 85% of construction complete for its street improvement project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-121-C408_JeffersonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
05/28/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$494,844.41	\$1,191,550.00
B-17-DM-48-0001	\$494,844.41	\$1,191,550.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$494,844.41	\$1,191,550.00
B-17-DM-48-0001	\$494,844.41	\$1,191,550.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$494,844.41	\$1,191,550.00
Jefferson County	\$494,844.41	\$1,191,550.00
Most Impacted and Distressed Expended	\$494,844.41	\$1,191,550.00
B-17-DM-48-0001	\$494,844.41	\$1,191,550.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jefferson County at Crane Bayou.

Activity Progress Narrative:

During the reporting period, Jefferson County had 95% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-129-C440_Portland

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/06/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

PORTLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$693,752.67	\$1,488,084.26
B-17-DM-48-0001	\$693,752.67	\$1,488,084.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$693,752.67	\$1,488,084.26
B-17-DM-48-0001	\$693,752.67	\$1,488,084.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$693,752.67	\$1,488,084.26
PORTLAND, CITY OF	\$693,752.67	\$1,488,084.26
Most Impacted and Distressed Expended	\$693,752.67	\$1,488,084.26
B-17-DM-48-0001	\$693,752.67	\$1,488,084.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Portland shall replace concrete box culverts and construct a ditch with associated pavement repair and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Portland at Hunt Airport Outfall.

Activity Progress Narrative:

During the reporting period, the City of Portland completed construction and is pending submission of

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-134-C451_Friendswood

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/23/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,691,517.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,691,517.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,691,517.00
B-17-DM-48-0001	\$0.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$141,700.01	\$444,823.65
B-17-DM-48-0001	\$141,700.01	\$444,823.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$141,700.01	\$444,823.65
B-17-DM-48-0001	\$141,700.01	\$444,823.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$141,700.01	\$444,823.65
City of Friendswood	\$141,700.01	\$444,823.65
Most Impacted and Distressed Expended	\$141,700.01	\$444,823.65
B-17-DM-48-0001	\$141,700.01	\$444,823.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood shall construct a flood control shelving project to add in-line detention capacity to the creek, including hydro-mulching, excavation and install three new pipelines to be buried under the creek and demolish existing pipe rack bridge and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Friendswood at the Deepwood Flood Control Project and Utility Relocation.

Activity Progress Narrative:

During the reporting period, the City of Friendswood had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
09/13/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Orange

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$249,993.58)	\$20,474.38
B-17-DM-48-0001	(\$249,993.58)	\$20,474.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$249,993.58)	\$20,474.38
B-17-DM-48-0001	(\$249,993.58)	\$20,474.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$249,993.58)	\$20,474.38
B-17-DM-48-0001	(\$249,993.58)	\$20,474.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$20,474.38
B-17-DM-48-0001	\$0.00	\$20,474.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$20,474.38
B-17-DM-48-0001	\$0.00	\$20,474.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,474.38
Orange	\$0.00	\$20,474.38
Most Impacted and Distressed Expended	\$0.00	\$20,474.38
B-17-DM-48-0001	\$0.00	\$20,474.38
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange shall replace storm sewer culverts and shall complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Orange at Orangefield Road (FM 105).

Activity Progress Narrative:

Amendment was executed during the quarter, that reallocated funding amongst activities resulting in a decrease to the budget and obligation of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-141-C780_LeagueCity_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/24/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
League City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,807,796.00
B-17-DM-48-0001	\$0.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,807,796.00
B-17-DM-48-0001	\$0.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,807,796.00
B-17-DM-48-0001	\$0.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,856.25	\$1,032,663.09
B-17-DM-48-0001	\$1,856.25	\$1,032,663.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,856.25	\$1,032,663.09
B-17-DM-48-0001	\$1,856.25	\$1,032,663.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,856.25	\$1,032,663.09
League City	\$1,856.25	\$1,032,663.09
Most Impacted and Distressed Expended	\$1,856.25	\$1,032,663.09
B-17-DM-48-0001	\$1,856.25	\$1,032,663.09
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; provide fill and embankment work, topsoil, and associated pavement repair; sidewalk and manholes improvements; create detention ponds; and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of League City at the North League City Drainage Improvements and Oaks of Clear Creek Detention Ponds.

Activity Progress Narrative:

During the reporting period, the City of League City continued construction procurement for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-143-C811_PortAransas_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/01/2021

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Port Aransas

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,357.95	\$4,231,448.34
B-17-DM-48-0001	\$38,357.95	\$4,231,448.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,357.95	\$4,231,448.34
B-17-DM-48-0001	\$38,357.95	\$4,231,448.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,357.95	\$4,231,448.34
Port Aransas	\$38,357.95	\$4,231,448.34
Most Impacted and Distressed Expended	\$38,357.95	\$4,231,448.34
B-17-DM-48-0001	\$38,357.95	\$4,231,448.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Aransas shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; and complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Port Aransas at the Port Aransas Drainage System Improvements Site 1-Avenue E, Site 2-Avenue F, Site 3A-Twelfth and Summer Place, Site 3B-Dolphin Lane, Site 4B-Outfall 12B, and Site 5-Outfall 3. This project constitutes a city-wide benefit to the persons of City of Port

Aransas.

Activity Progress Narrative:

During reporting period, the City of Port Aransas had 90% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-145-C857_HardinCounty_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
02/26/2021

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Hardin, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$870,370.51
B-17-DM-48-0001	\$0.00	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$870,370.51
B-17-DM-48-0001	\$0.00	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$870,370.51
B-17-DM-48-0001	\$0.00	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$884.20	\$870,370.51
B-17-DM-48-0001	\$884.20	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$884.20	\$870,370.51
B-17-DM-48-0001	\$884.20	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$884.20	\$870,370.51
Hardin, County of	\$884.20	\$870,370.51
Most Impacted and Distressed Expended	\$884.20	\$870,370.51
B-17-DM-48-0001	\$884.20	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall purchase 80 dual-band vehicle-mounted radio communication devices. This activity will meet the urgent need national objective.

Location Description:

Improvements will take place in Hardin County at Silsbee Fire Department and Urgent Need Radios in Kountze. This project constitutes a county-wide benefit to the persons of Hardin County.

Activity Progress Narrative:

During the reporting period, Hardin County submitted the COCC for its fire protection facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-149-C905_Nederland_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/26/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Nederland, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,913,586.80
B-17-DM-48-0001	\$0.00	\$2,913,586.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,913,586.80
B-17-DM-48-0001	\$0.00	\$2,913,586.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,913,586.80
B-17-DM-48-0001	\$0.00	\$2,913,586.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$220,457.12	\$2,376,009.31
B-17-DM-48-0001	\$220,457.12	\$2,376,009.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$220,457.12	\$2,376,009.31
B-17-DM-48-0001	\$220,457.12	\$2,376,009.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$220,457.12	\$2,376,009.31
Nederland, City of	\$220,457.12	\$2,376,009.31
Most Impacted and Distressed Expended	\$220,457.12	\$2,376,009.31
B-17-DM-48-0001	\$220,457.12	\$2,376,009.31
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nederland shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Nederland at the Hill Terrace/Hilldale Site 1 -2 and Nederland Site 1 - 5.

Activity Progress Narrative:

During the reporting period, the City of Nederland completed construction and submitted the COCC, FWCR and As-builts for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3917/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-150-C911_OrangeCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/26/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Orange, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,934,201.04
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,934,201.04
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,934,201.04
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$8,893,348.18
B-17-DM-48-0001	\$0.00	\$8,893,348.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$8,893,348.18
B-17-DM-48-0001	\$0.00	\$8,893,348.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,893,348.18
Orange, County of	\$0.00	\$8,893,348.18
Most Impacted and Distressed Expended	\$0.00	\$8,893,348.18
B-17-DM-48-0001	\$0.00	\$8,893,348.18
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County at Saxon Circle, Dixie Drive, Linscomb Road, S. Teal Road, N. Teal Road, N. Bilbo Road, N. Linscomb Road, Stallion Road, Rebel Road, Earsel Lane, Honeybee Lane, Linscomb “South” Road, Tulane Road, Granger Lane, JB Arrington Road, Duncanwoods Lane, Cajun Way, and Lawn Oak

Drive.

Activity Progress Narrative:

Amendment was executed during the quarter, that reduced the scope of the projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/15/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,690,540.54
B-17-DM-48-0001	\$0.00	\$1,690,540.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,690,540.54
B-17-DM-48-0001	\$0.00	\$1,690,540.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,690,540.54
B-17-DM-48-0001	\$0.00	\$1,690,540.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,977.50	\$1,644,650.87
B-17-DM-48-0001	\$26,977.50	\$1,644,650.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,977.50	\$1,644,650.87
B-17-DM-48-0001	\$26,977.50	\$1,644,650.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,977.50	\$1,644,650.87
Bridge City	\$26,977.50	\$1,644,650.87
Most Impacted and Distressed Expended	\$26,977.50	\$1,644,650.87
B-17-DM-48-0001	\$26,977.50	\$1,644,650.87
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bridge City shall reconstruct the water well, install a chlorination building and permanent gas generator, and complete all associated appurtenances. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.

Activity Progress Narrative:

During the reporting period, the City of Bridge City completed construction and submitted the COCC for its water facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	764/1
# of Targeted Section 3 Labor	0	60/1
# of Total Labor Hours	0	3322/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: INF_HMID_UN_20-065-154-C933_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/09/2021

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Pine Forest

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$49,310.85	\$1,575,905.35
B-17-DM-48-0001	\$49,310.85	\$1,575,905.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,310.85	\$1,575,905.35
B-17-DM-48-0001	\$49,310.85	\$1,575,905.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$49,310.85	\$1,575,905.35
Pine Forest	\$49,310.85	\$1,575,905.35
Most Impacted and Distressed Expended	\$49,310.85	\$1,575,905.35
B-17-DM-48-0001	\$49,310.85	\$1,575,905.35
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pine Forest shall provide clearing and grubbing work, channel excavation, replacement of storm sewer culverts, regrading of roadside ditches, installation of concrete lining in specific ditch locations, installation of outfall ditches with associated pavement repair, and related appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Pine Forest at the Lakeview Cutoff Road, LeeAnn St. Outfall, Clarence St. Outfall, Sugarmill Rd. Outfall, Carter Rd Culvert Replacement, and Montrose Rd Restoration. This project

constitutes a city-wide benefit to the persons of City of Pine Forest.

Activity Progress Narrative:

During the reporting period, the City of Pine Forest had grant closeout documents under review for its Flood and Drainage project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2521/1
# of Total Labor Hours	0	5519/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
UN Reconstruction of a Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
0006
Projected Start Date:
08/25/2018
Benefit Type:
N/A
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,579,773.23
B-17-DM-48-0001	\$0.00	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,579,773.23
B-17-DM-48-0001	\$0.00	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,579,773.23
B-17-DM-48-0001	\$0.00	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,401.99	\$1,523,969.67
B-17-DM-48-0001	\$36,401.99	\$1,523,969.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,401.99	\$1,523,969.67
B-17-DM-48-0001	\$36,401.99	\$1,523,969.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,401.99	\$1,523,969.67
Texas General Land Office	\$36,401.99	\$1,523,969.67
Most Impacted and Distressed Expended	\$36,401.99	\$1,523,969.67
B-17-DM-48-0001	\$36,401.99	\$1,523,969.67
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Urgent Need Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 8121.22 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_PF

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Public Facilities Activities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$485,747.45
B-17-DM-48-0001	\$0.00	\$485,747.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$485,747.45
B-17-DM-48-0001	\$0.00	\$485,747.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$485,747.45
B-17-DM-48-0001	\$0.00	\$485,747.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,247.22	\$467,732.86
B-17-DM-48-0001	\$11,247.22	\$467,732.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,247.22	\$467,732.86
B-17-DM-48-0001	\$11,247.22	\$467,732.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,247.22	\$467,732.86
Texas General Land Office	\$11,247.22	\$467,732.86
Most Impacted and Distressed Expended	\$11,247.22	\$467,732.86
B-17-DM-48-0001	\$11,247.22	\$467,732.86
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID UN Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 2551.47 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,032,760.34
B-17-DM-48-0001	\$0.00	\$1,032,760.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,032,760.34
B-17-DM-48-0001	\$0.00	\$1,032,760.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,032,760.34
B-17-DM-48-0001	\$0.00	\$1,032,760.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,619.97	\$993,390.26
B-17-DM-48-0001	\$23,619.97	\$993,390.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,619.97	\$993,390.26
B-17-DM-48-0001	\$23,619.97	\$993,390.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,619.97	\$993,390.26
Texas General Land Office	\$23,619.97	\$993,390.26
Most Impacted and Distressed Expended	\$23,619.97	\$993,390.26
B-17-DM-48-0001	\$23,619.97	\$993,390.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 5131.73 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
UN Water or Sewer lines or systems Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$547,012.89
B-17-DM-48-0001	\$0.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$547,012.89
B-17-DM-48-0001	\$0.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$547,012.89
B-17-DM-48-0001	\$0.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,510.93	\$528,188.14
B-17-DM-48-0001	\$12,510.93	\$528,188.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,510.93	\$528,188.14
B-17-DM-48-0001	\$12,510.93	\$528,188.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,510.93	\$528,188.14
Texas General Land Office	\$12,510.93	\$528,188.14
Most Impacted and Distressed Expended	\$12,510.93	\$528,188.14
B-17-DM-48-0001	\$12,510.93	\$528,188.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Urgent Need Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 2718.43 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_20-065-015-C054_NewWaverly

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
12/08/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
New Waverly

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$170,908.00
B-17-DM-48-0001	\$0.00	\$170,908.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$170,908.00
B-17-DM-48-0001	\$0.00	\$170,908.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$170,908.00
B-17-DM-48-0001	\$0.00	\$170,908.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$750.00	\$170,808.00
B-17-DM-48-0001	\$750.00	\$170,808.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$750.00	\$170,808.00
B-17-DM-48-0001	\$750.00	\$170,808.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$750.00	\$170,808.00
New Waverly	\$750.00	\$170,808.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of New Waverly shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of New Waverly at Longstreet Road and North East of Longstreet Road. This project

Activity Progress Narrative:

During the reporting period, the City of New Waverly had grant closeout documents under review for its flood & drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_20-065-044-C130_Smiley

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
12/30/2019	02/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Smiley, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$10,964.80)	\$585,837.20
B-17-DM-48-0001	(\$10,964.80)	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$10,964.80)	\$585,837.20
B-17-DM-48-0001	(\$10,964.80)	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$10,964.80)	\$585,837.20
B-17-DM-48-0001	(\$10,964.80)	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$585,837.20
B-17-DM-48-0001	\$0.00	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$585,837.20
B-17-DM-48-0001	\$0.00	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$585,837.20
Smiley, City of	\$0.00	\$551,228.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smiley shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smiley at Beverly Street, Ellis Street, Bundick Street, Commerce Street and Steel Street. This project constitutes a city-wide benefit to the persons of City of Smiley.

Activity Progress Narrative:

Activity budget and obligation were reduced during the quarter as part of the closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-051-C160_Nixon

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$772,798.00
B-17-DM-48-0001	\$0.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$772,798.00
B-17-DM-48-0001	\$0.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$772,798.00
B-17-DM-48-0001	\$0.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$226,398.30	\$634,388.51
B-17-DM-48-0001	\$226,398.30	\$634,388.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$226,398.30	\$634,388.51
B-17-DM-48-0001	\$226,398.30	\$634,388.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$226,398.30	\$634,388.51
Nixon, City of	\$226,398.30	\$634,388.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall replace storm sewer culverts, increase the depth and width of a 130-acre drainage channel, reshape a 480-foot drainage channel, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Lee Avenue and Alleyway Between N. Nixon Avenue and N. Washington Avenue. This project constitutes a city-wide benefit to the persons of City of Nixon.

Activity Progress Narrative:

During the reporting period, the City of Nixon continued construction for their Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_20-065-052-C162_Iola

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/16/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Iola, City Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,780.02	\$83,733.07
B-17-DM-48-0001	\$22,780.02	\$83,733.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,780.02	\$83,733.07
B-17-DM-48-0001	\$22,780.02	\$83,733.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,780.02	\$83,733.07
Iola, City Of	\$22,780.02	\$73,060.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iola shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Iola at Brazos Avenue, Dallas Street, Drainage area east of FM 39, Colorado Avenue, Fort Worth Street, Houston Street and Bulldog Lane.

Activity Progress Narrative:

During the reporting period the City of lola had grant closeout documents under review for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_20-065-059-C171_ToddMission_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/24/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Todd Mission, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$39,380.00
B-17-DM-48-0001	\$0.00	\$39,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$39,380.00
B-17-DM-48-0001	\$0.00	\$39,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$39,380.00
B-17-DM-48-0001	\$0.00	\$39,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$181.10	\$39,380.00
B-17-DM-48-0001	\$181.10	\$39,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$181.10	\$39,380.00
B-17-DM-48-0001	\$181.10	\$39,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$181.10	\$39,380.00
Todd Mission, City of	\$181.10	\$39,380.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Todd Mission shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Todd Mission at Wildwood Lane.

Activity Progress Narrative:

During the reporting period the City of Todd Mission had final payment processed and paid. Closeout underway for its flood and drainage facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_SMID_LMI_20-065-059-C171_ToddMission_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/24/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Todd Mission, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$129,691.00
B-17-DM-48-0001	\$0.00	\$129,691.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$129,691.00
B-17-DM-48-0001	\$0.00	\$129,691.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$129,691.00
B-17-DM-48-0001	\$0.00	\$129,691.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$627.65	\$129,691.00
B-17-DM-48-0001	\$627.65	\$129,691.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$627.65	\$129,691.00
B-17-DM-48-0001	\$627.65	\$129,691.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$627.65	\$129,691.00
Todd Mission, City of	\$627.65	\$129,691.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Todd Mission shall repair and reconstruct the driving surface, sub-grade, and road base by milling and applying asphalt with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Todd Mission at Renfaire Drive.

Activity Progress Narrative:

During the reporting period the City of Todd Mission had final payment processed and paid. Closeout underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/19/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CALHOUN COUNTY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$82,276.35	\$1,075,081.97
B-17-DM-48-0001	\$82,276.35	\$1,075,081.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$82,276.35	\$1,075,081.97
B-17-DM-48-0001	\$82,276.35	\$1,075,081.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$82,276.35	\$1,075,081.97
CALHOUN COUNTY	\$82,276.35	\$1,075,081.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall install culverts and end treatments, excavate ditches, replace drainage pipes, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Drainage Ditch Channel 1.5 Miles west of Lane Road, and Drainage Basin at the intersection of Wittnebert Rd and Carabajal Rd. Surveys were conducted for the persons benefitting from the projects in Calhoun County near the project area.

Activity Progress Narrative:

Phase 1 has been completed for Lane Road Drainage, Phase 2 construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:	Construction/reconstruction of streets	Activity Status:	Under Way
Project Number:	0006	Project Title:	Local Infrastructure Program
Projected Start Date:	01/13/2020	Projected End Date:	10/31/2026
Benefit Type:	Area (Survey)	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	Austin County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$112,175.00	\$3,319,628.50
B-17-DM-48-0001	\$112,175.00	\$3,319,628.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$112,175.00	\$3,319,628.50
B-17-DM-48-0001	\$112,175.00	\$3,319,628.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$112,175.00	\$3,319,628.50
B-17-DM-48-0001	\$112,175.00	\$3,319,628.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$414,080.14	\$2,449,656.08
B-17-DM-48-0001	\$414,080.14	\$2,449,656.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$414,080.14	\$2,449,656.08
B-17-DM-48-0001	\$414,080.14	\$2,449,656.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$414,080.14	\$2,449,656.08
Austin County	\$414,080.14	\$2,371,248.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Wolchik Bridge, Korthauer Bridge, New Bremen Bridge, Yellow Rose Bridge, Peters San Felipe Road and Stockold Road. This project constitutes a city-wide benefit to the

persons of City of San Felipe, as well as surveys of persons of the areas outside of the City of San Felipe.

Activity Progress Narrative:

During the reporting period, Austin County had 90% of construction completed for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-100-C273_GrimesCounty

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/20/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$335,097.78
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$335,097.78
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$335,097.78
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,323.45	\$272,300.39
B-17-DM-48-0001	\$1,323.45	\$272,300.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,323.45	\$272,300.39
B-17-DM-48-0001	\$1,323.45	\$272,300.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,323.45	\$272,300.39
Grimes County	\$1,323.45	\$272,300.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grimes County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Grimes County at Magan Road, Northwest Passage, CR 180, Pine Lane and CR 351.

Activity Progress Narrative:

During the reporting period, Grimes County's final PD draw was pad.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
03/09/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Seadrift

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,246,444.75
B-17-DM-48-0001	\$0.00	\$1,246,444.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,246,444.75
B-17-DM-48-0001	\$0.00	\$1,246,444.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,246,444.75
B-17-DM-48-0001	\$0.00	\$1,246,444.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,300.25	\$718,390.81
B-17-DM-48-0001	\$20,300.25	\$718,390.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,300.25	\$718,390.81
B-17-DM-48-0001	\$20,300.25	\$718,390.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,300.25	\$718,390.81
Seadrift	\$20,300.25	\$709,561.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install two ground storage tanks, each with a capacity of 80,000 gallons of water and one ground storage tank with a capacity of 75,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Water Storage Tanks - 104 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had 75% of construction completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-111-C308_MilamCounty

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/08/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Milam County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$101,685.00)	\$255,315.00
B-17-DM-48-0001	(\$101,685.00)	\$255,315.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$101,685.00)	\$255,315.00
B-17-DM-48-0001	(\$101,685.00)	\$255,315.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$101,685.00)	\$255,315.00
B-17-DM-48-0001	(\$101,685.00)	\$255,315.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$254,898.00
B-17-DM-48-0001	\$0.00	\$254,898.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$254,898.00
B-17-DM-48-0001	\$0.00	\$254,898.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,898.00
Milam County	\$0.00	\$254,898.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Milam County shall replace current drainage culverts with new storm sewer culverts, concrete pipes, riprap, rock filter dams, and concrete paving and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Milam County at W. Bell Avenue.

Activity Progress Narrative:

Activity budget and obligation were reduced during the quarter as part of the closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_24-074-002-E285_GrimesCounty_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
05/14/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$352,815.29	\$352,815.29
B-17-DM-48-0001	\$352,815.29	\$352,815.29
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$352,815.29	\$352,815.29
B-17-DM-48-0001	\$352,815.29	\$352,815.29
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$352,815.29	\$352,815.29
B-17-DM-48-0001	\$352,815.29	\$352,815.29
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grimes County shall reconstruct bridge approaches, construct new abutments, beams, bridge deck, approach slabs, signage, and complete associated appurtenances for the Grimes County Harvey Drainage Recovery project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place at CR 102/Democrat Road for the Grimes County Harvey Drainage Recovery project.

Activity Progress Narrative:

Activity created, budgeted and obligated during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_24-074-006-E289_ToddMission_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/24/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Todd Mission, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$380,600.00	\$380,600.00
B-17-DM-48-0001	\$380,600.00	\$380,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$380,600.00	\$380,600.00
B-17-DM-48-0001	\$380,600.00	\$380,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$380,600.00	\$380,600.00
B-17-DM-48-0001	\$380,600.00	\$380,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Todd Mission, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Todd Mission shall regrade roadside ditches, install culverts with associated pavement repairs, relocate existing waterline, and complete associated appurtenances for the Greenway Drive Flood and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Greenway Drive Flood and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Todd Mission at Greenway Drive for the Greenway Drive Flood and Drainage Improvements project.

Activity Progress Narrative:

Activity created, budgeted and obligated during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Reconstruction of a Public Improvement

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,579,773.23
B-17-DM-48-0001	\$0.00	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,579,773.23
B-17-DM-48-0001	\$0.00	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,579,773.23
B-17-DM-48-0001	\$0.00	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,811.20	\$1,525,355.63
B-17-DM-48-0001	\$36,811.20	\$1,525,355.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,811.20	\$1,525,355.63
B-17-DM-48-0001	\$36,811.20	\$1,525,355.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,811.20	\$1,525,355.63
Texas General Land Office	\$36,811.20	\$1,525,355.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Low/Moderate Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 8530.46 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_PF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Public Facilities Activities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$789,886.61
B-17-DM-48-0001	\$0.00	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$789,886.61
B-17-DM-48-0001	\$0.00	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$789,886.61
B-17-DM-48-0001	\$0.00	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,062.79	\$757,561.75
B-17-DM-48-0001	\$18,062.79	\$757,561.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,062.79	\$757,561.75
B-17-DM-48-0001	\$18,062.79	\$757,561.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,062.79	\$757,561.75
Texas General Land Office	\$18,062.79	\$757,561.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID LMI Public Facilities activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 3922.42 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,518,507.79
B-17-DM-48-0001	\$0.00	\$1,518,507.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,518,507.79
B-17-DM-48-0001	\$0.00	\$1,518,507.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,518,507.79
B-17-DM-48-0001	\$0.00	\$1,518,507.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,867.17	\$1,461,123.23
B-17-DM-48-0001	\$34,867.17	\$1,461,123.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,867.17	\$1,461,123.23
B-17-DM-48-0001	\$34,867.17	\$1,461,123.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,867.17	\$1,461,123.23
Texas General Land Office	\$34,867.17	\$1,461,123.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Low/Moderate Income Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 7683.2 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water or Sewer lines or systems Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,822,646.95
B-17-DM-48-0001	\$0.00	\$1,822,646.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,822,646.95
B-17-DM-48-0001	\$0.00	\$1,822,646.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,822,646.95
B-17-DM-48-0001	\$0.00	\$1,822,646.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,820.95	\$1,697,130.84
B-17-DM-48-0001	\$41,820.95	\$1,697,130.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,820.95	\$1,697,130.84
B-17-DM-48-0001	\$41,820.95	\$1,697,130.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$41,820.95	\$1,697,130.84
Texas General Land Office	\$41,820.95	\$1,697,130.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient SMID LMI Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 9192.34 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_NA_GranteeSupport[H5b]_PLAN

Activity Title: Infrastructure Grantee Support for Subrecipient SMID Planning Activities

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$122,530.89
B-17-DM-48-0001	\$0.00	\$122,530.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$122,530.89
B-17-DM-48-0001	\$0.00	\$122,530.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$122,530.89
B-17-DM-48-0001	\$0.00	\$122,530.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,798.50	\$116,845.91
B-17-DM-48-0001	\$2,798.50	\$116,845.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,798.50	\$116,845.91
B-17-DM-48-0001	\$2,798.50	\$116,845.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,798.50	\$116,845.91
Texas General Land Office	\$2,798.50	\$116,845.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Planning - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 604.98 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_UN_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/13/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$70,185.00	\$1,165,876.50
B-17-DM-48-0001	\$70,185.00	\$1,165,876.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$70,185.00	\$1,165,876.50
B-17-DM-48-0001	\$70,185.00	\$1,165,876.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$70,185.00	\$1,165,876.50
B-17-DM-48-0001	\$70,185.00	\$1,165,876.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$223,574.25	\$1,098,055.10
B-17-DM-48-0001	\$223,574.25	\$1,098,055.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$223,574.25	\$1,098,055.10
B-17-DM-48-0001	\$223,574.25	\$1,098,055.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$223,574.25	\$1,098,055.10
Austin County	\$223,574.25	\$1,098,055.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Austin County at Svoboda Bridge and Ives Creek Bridge.

Activity Progress Narrative:

During the reporting period, Austin County had 90% of construction completed for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_UN_20-065-116-C377_Anderson

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
06/17/2020	02/28/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Anderson, City Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$167,996.39
B-17-DM-48-0001	\$0.00	\$167,996.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$167,996.39
B-17-DM-48-0001	\$0.00	\$167,996.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$167,996.39
B-17-DM-48-0001	\$0.00	\$167,996.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$483.81	\$167,981.39
B-17-DM-48-0001	\$483.81	\$167,981.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$483.81	\$167,981.39
B-17-DM-48-0001	\$483.81	\$167,981.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$483.81	\$167,981.39
Anderson, City Of	\$483.81	\$167,981.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anderson shall install concrete headwalls and culverts and regrade ditches and channel, with associated pavement repair, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Anderson at West Johnson Street, Cedar Lane and Fanthrop Street. This project constitutes a city-wide benefit to the persons of City of Anderson, as well as persons surveyed outside of the city limits.

Activity Progress Narrative:

During the reporting period the Town of Anderson had final payment processed and paid. Closeout underway for its flood and drainage facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_UN_20-065-137-C503_Katy

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/27/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Katy, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$599,334.56	\$2,050,937.69
B-17-DM-48-0001	\$599,334.56	\$2,050,937.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$599,334.56	\$2,050,937.69
B-17-DM-48-0001	\$599,334.56	\$2,050,937.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$599,334.56	\$2,050,937.69
Katy, City of	\$599,334.56	\$2,050,937.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Katy shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, create a detention pond, replace and elevate an existing bridge, and shall complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Katy at the Pitts Road Detention Pond and 10th Street.

Activity Progress Narrative:

During the reporting period, the City of Katy had 50% of construction completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient SMID
UN Reconstruction of a Public Improvement

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$789,886.61
B-17-DM-48-0001	\$0.00	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$789,886.61
B-17-DM-48-0001	\$0.00	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$789,886.61
B-17-DM-48-0001	\$0.00	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,062.79	\$757,560.95
B-17-DM-48-0001	\$18,062.79	\$757,560.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,062.79	\$757,560.95
B-17-DM-48-0001	\$18,062.79	\$757,560.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,062.79	\$757,560.95
Texas General Land Office	\$18,062.79	\$757,560.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient SMID Urgent Need Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 3922.42 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_PF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Public Facilities Activities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$61,265.44
B-17-DM-48-0001	\$0.00	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$61,265.44
B-17-DM-48-0001	\$0.00	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$61,265.44
B-17-DM-48-0001	\$0.00	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,401.91	\$58,384.70
B-17-DM-48-0001	\$1,401.91	\$58,384.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,401.91	\$58,384.70
B-17-DM-48-0001	\$1,401.91	\$58,384.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,401.91	\$58,384.70
Texas General Land Office	\$1,401.91	\$58,384.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID UN Public Facilities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 305.15 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Street Improvement Activities

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$547,012.89
B-17-DM-48-0001	\$0.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$547,012.89
B-17-DM-48-0001	\$0.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$547,012.89
B-17-DM-48-0001	\$0.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,510.94	\$534,549.38
B-17-DM-48-0001	\$12,510.94	\$534,549.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,510.94	\$534,549.38
B-17-DM-48-0001	\$12,510.94	\$534,549.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,510.94	\$534,549.38
Texas General Land Office	\$12,510.94	\$534,549.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Urgent Need Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 2718.43 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Water or Sewer lines or systems Activities

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$242,873.71
B-17-DM-48-0001	\$0.00	\$242,873.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$242,873.71
B-17-DM-48-0001	\$0.00	\$242,873.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$242,873.72
B-17-DM-48-0001	\$0.00	\$242,873.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,690.05	\$235,961.28
B-17-DM-48-0001	\$5,690.05	\$235,961.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,690.05	\$235,961.28
B-17-DM-48-0001	\$5,690.05	\$235,961.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,690.05	\$235,961.28
Texas General Land Office	\$5,690.05	\$235,961.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID UN Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. 1342.18 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Local Buyout/Acquisition Program

Grantee Activity Number: LBAP_HMID_LMA_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/24/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$900,000.00	\$2,472,503.58
B-17-DM-48-0001	\$900,000.00	\$2,472,503.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$900,000.00	\$2,472,503.58
B-17-DM-48-0001	\$900,000.00	\$2,472,503.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$900,000.00	\$2,472,503.58
B-17-DM-48-0001	\$900,000.00	\$2,472,503.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$537,066.61
B-17-DM-48-0001	\$0.00	\$537,066.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$537,066.61
B-17-DM-48-0001	\$0.00	\$537,066.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$537,066.61
Montgomery County	\$0.00	\$537,066.61
Most Impacted and Distressed Expended	\$0.00	\$537,066.61
B-17-DM-48-0001	\$0.00	\$537,066.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process, all properties will be returned to greenspace and maintained in perpetuity by the County, benefitting the persons of the City of Patton Village. These activities will meet low to moderate income area benefit national objective.

Location Description:

Activities shall take place in Montgomery County, and provide a city-wide benefit to the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment was executed during the quarter, that reallocated funding amongst activities resulting in an increase to the budget and obligation of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMA_20-066-023-C168_Vidor

Activity Title: Buyout Program

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
01/20/2020	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Vidor

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$164,700.00
B-17-DM-48-0001	\$0.00	\$164,700.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$164,700.00
B-17-DM-48-0001	\$0.00	\$164,700.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$164,700.00
B-17-DM-48-0001	\$0.00	\$164,700.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$102,480.80	\$102,480.80
B-17-DM-48-0001	\$102,480.80	\$102,480.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$102,480.80	\$102,480.80
B-17-DM-48-0001	\$102,480.80	\$102,480.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$102,480.80	\$102,480.80
Vidor	\$102,480.80	\$102,480.80
Most Impacted and Distressed Expended	\$102,480.80	\$102,480.80
B-17-DM-48-0001	\$102,480.80	\$102,480.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Vidor. Zip Code 77662.

Activity Progress Narrative:

During the reporting period, the City of Vidor completed 1 buyout and 7 were underway in various stages.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMB_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$2,682,072.46)	\$3,226,318.10
B-17-DM-48-0001	(\$2,682,072.46)	\$3,226,318.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$2,682,072.46)	\$3,226,318.10
B-17-DM-48-0001	(\$2,682,072.46)	\$3,226,318.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,682,072.46)	\$3,226,318.10
B-17-DM-48-0001	(\$2,682,072.46)	\$3,226,318.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$976,275.99
B-17-DM-48-0001	\$0.00	\$976,275.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$976,275.99
B-17-DM-48-0001	\$0.00	\$976,275.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$976,275.99
Montgomery County	\$0.00	\$976,275.99
Most Impacted and Distressed Expended	\$0.00	\$976,275.99
B-17-DM-48-0001	\$0.00	\$976,275.99
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment was executed during the quarter, that reallocated funding amongst activities resulting in a decrease to the budget and obligation of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMB_20-066-004-C033_VictoriaCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
12/02/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Victoria County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$39,093.77
B-17-DM-48-0001	\$0.00	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$39,093.77
B-17-DM-48-0001	\$0.00	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$39,093.77
B-17-DM-48-0001	\$0.00	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$154.73	\$39,093.77
B-17-DM-48-0001	\$154.73	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$154.73	\$39,093.77
B-17-DM-48-0001	\$154.73	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$154.73	\$39,093.77
Victoria County	\$154.73	\$39,093.77
Most Impacted and Distressed Expended	\$154.73	\$39,093.77
B-17-DM-48-0001	\$154.73	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.

Activity Progress Narrative:

During the reporting period, Victoria County had no expenditures on the grant management side.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP_HMID_LMB_20-066-005-C034_Wharton

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/22/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Wharton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$966,723.03
B-17-DM-48-0001	\$0.00	\$966,723.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$966,723.03
B-17-DM-48-0001	\$0.00	\$966,723.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$966,723.03
B-17-DM-48-0001	\$0.00	\$966,723.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,240.00	\$775,816.73
B-17-DM-48-0001	\$105,240.00	\$775,816.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,240.00	\$775,816.73
B-17-DM-48-0001	\$105,240.00	\$775,816.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$105,240.00	\$775,816.73
Wharton	\$105,240.00	\$775,816.73
Most Impacted and Distressed Expended	\$105,240.00	\$775,816.73
B-17-DM-48-0001	\$105,240.00	\$775,816.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wharton will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

Activity Progress Narrative:

During the reporting period, the City of Wharton had grant closeout documents under review for its xx project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMB_20-066-008-C043_TexasCity

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/13/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$39,193.97
B-17-DM-48-0001	\$0.00	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$39,193.97
B-17-DM-48-0001	\$0.00	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$39,193.97
B-17-DM-48-0001	\$0.00	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$190.07	\$39,193.97
B-17-DM-48-0001	\$190.07	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$190.07	\$39,193.97
B-17-DM-48-0001	\$190.07	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$190.07	\$39,193.97
Texas City	\$190.07	\$39,193.97
Most Impacted and Distressed Expended	\$190.07	\$39,193.97
B-17-DM-48-0001	\$190.07	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

Activity Progress Narrative:

This contract was closed on 12/18/2024. Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_HMID_LMB_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/22/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Fayette, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$54,347.32	\$1,041,617.26
B-17-DM-48-0001	\$54,347.32	\$1,041,617.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$54,347.32	\$1,041,617.26
B-17-DM-48-0001	\$54,347.32	\$1,041,617.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$54,347.32	\$1,041,617.26
B-17-DM-48-0001	\$54,347.32	\$1,041,617.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$7.73)	\$522,512.19
B-17-DM-48-0001	(\$7.73)	\$522,512.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$7.73)	\$522,512.19
B-17-DM-48-0001	(\$7.73)	\$522,512.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$7.73)	\$522,512.19
Fayette, County of	(\$7.73)	\$522,512.19
Most Impacted and Distressed Expended	(\$7.73)	\$522,512.19
B-17-DM-48-0001	(\$7.73)	\$522,512.19
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.

Activity Progress Narrative:

During the reporting period, the GLO received a refund for overpayment of taxes for its Buyout program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/11
# of Singlefamily Units	0	5/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	3/11	5/11	100.00
# Owner	0	0	0	2/0	3/11	5/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_HMID_LMB_20-066-015-C108_NewtonCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
12/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,210,687.00
B-17-DM-48-0001	\$0.00	\$3,210,687.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,210,687.00
B-17-DM-48-0001	\$0.00	\$3,210,687.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,210,686.97
B-17-DM-48-0001	\$0.00	\$3,210,686.97
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$106,603.81	\$1,487,019.65
B-17-DM-48-0001	\$106,603.81	\$1,487,019.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$106,603.81	\$1,487,019.65
B-17-DM-48-0001	\$106,603.81	\$1,487,019.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$106,603.81	\$1,487,019.65
Newton County	\$106,603.81	\$1,487,019.65
Most Impacted and Distressed Expended	\$106,603.81	\$1,487,019.65
B-17-DM-48-0001	\$106,603.81	\$1,487,019.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Newton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932, 75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the reporting period, Newton County demolished 1 LMB BP home and submitted a LMB PD payment request for 100% funds drawn to date. An amendment was submitted to extend contract to 7/31/25, reduce the number of homes to be bought out and de-obligate \$4.4 million.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMB_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
01/20/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,488,158.71
B-17-DM-48-0001	\$0.00	\$3,488,158.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,488,158.71
B-17-DM-48-0001	\$0.00	\$3,488,158.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,488,158.71
B-17-DM-48-0001	\$0.00	\$3,488,158.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$2,300.00)	\$2,018,119.80
B-17-DM-48-0001	(\$2,300.00)	\$2,018,119.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$2,300.00)	\$2,018,119.80
B-17-DM-48-0001	(\$2,300.00)	\$2,018,119.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$2,300.00)	\$2,018,119.80
San Jacinto County	(\$2,300.00)	\$2,018,119.80
Most Impacted and Distressed Expended	(\$2,300.00)	\$2,018,119.80
B-17-DM-48-0001	(\$2,300.00)	\$2,018,119.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.

Activity Progress Narrative:

During the reporting period, San Jacinto County completed Buyout Awards for 2 properties, and demo for 9 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMB_20-066-023-C168_Vidor

Activity Title: Buyout Program

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
01/21/2020	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Vidor

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,150,957.00
B-17-DM-48-0001	\$0.00	\$1,150,957.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,150,957.00
B-17-DM-48-0001	\$0.00	\$1,150,957.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,150,957.00
B-17-DM-48-0001	\$0.00	\$1,150,957.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,825.00	\$632,654.82
B-17-DM-48-0001	\$52,825.00	\$632,654.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,825.00	\$632,654.82
B-17-DM-48-0001	\$52,825.00	\$632,654.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,825.00	\$632,654.82
Vidor	\$52,825.00	\$632,654.82
Most Impacted and Distressed Expended	\$52,825.00	\$632,654.82
B-17-DM-48-0001	\$52,825.00	\$632,654.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Vidor. Zip Code 77662.

Activity Progress Narrative:

During the reporting period, the City of Vidor completed demolition for 4 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMB_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
02/10/2020	12/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Silsbee

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$297,100.00
B-17-DM-48-0001	\$0.00	\$297,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$297,100.00
B-17-DM-48-0001	\$0.00	\$297,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$297,100.00
B-17-DM-48-0001	\$0.00	\$297,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,567.22	\$113,039.71
B-17-DM-48-0001	\$1,567.22	\$113,039.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,567.22	\$113,039.71
B-17-DM-48-0001	\$1,567.22	\$113,039.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,567.22	\$113,039.71
Silsbee	\$1,567.22	\$113,039.71
Most Impacted and Distressed Expended	\$1,567.22	\$113,039.71
B-17-DM-48-0001	\$1,567.22	\$113,039.71
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sisbee will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.

Activity Progress Narrative:

During the reporting period, the City of Silsbee

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------



Grantee Activity Number: LBAP_HMID_LMB_20-066-031-C225_Jasper

Activity Title: Buyout Program

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
03/11/2020	06/30/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Jasper

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$602,607.30
B-17-DM-48-0001	\$0.00	\$602,607.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$602,607.30
B-17-DM-48-0001	\$0.00	\$602,607.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$602,607.30
B-17-DM-48-0001	\$0.00	\$602,607.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$84,785.02	\$432,233.29
B-17-DM-48-0001	\$84,785.02	\$432,233.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$84,785.02	\$432,233.29
B-17-DM-48-0001	\$84,785.02	\$432,233.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$84,785.02	\$432,233.29
Jasper	\$84,785.02	\$432,233.29
Most Impacted and Distressed Expended	\$84,785.02	\$432,233.29
B-17-DM-48-0001	\$84,785.02	\$432,233.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Jasper. Zip Code 75951.

Activity Progress Narrative:

During this reporting, the City of Jasper completed 1 demolition for 1 property, and walk bid walk thru for the other property

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMB_20-066-037-C245_Pearland

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
03/25/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
PEARLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$4,842,944.00)	(\$2,421,472.00)
B-17-DM-48-0001	(\$4,842,944.00)	(\$2,421,472.00)
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$4,842,944.00)	(\$2,421,472.00)
B-17-DM-48-0001	(\$4,842,944.00)	(\$2,421,472.00)
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,421,472.00)	\$0.00
B-17-DM-48-0001	(\$2,421,472.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PEARLAND, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pearland will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in City of Pearland. Zip Codes 77089, 77581 and 77584.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------



Grantee Activity Number: LBAP_HMID_LMB_20-066-043-C300_JasperCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
04/13/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$874,914.07
B-17-DM-48-0001	\$0.00	\$874,914.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$874,914.07
B-17-DM-48-0001	\$0.00	\$874,914.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$874,914.07
B-17-DM-48-0001	\$0.00	\$874,914.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$212,355.06	\$320,978.13
B-17-DM-48-0001	\$212,355.06	\$320,978.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$212,355.06	\$320,978.13
B-17-DM-48-0001	\$212,355.06	\$320,978.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$212,355.06	\$320,978.13
Jasper County	\$212,355.06	\$320,978.13
Most Impacted and Distressed Expended	\$212,355.06	\$320,978.13
B-17-DM-48-0001	\$212,355.06	\$320,978.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.

Activity Progress Narrative:

During the reporting period, Jasper County completed Buyout Awards for 2 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMB_20-066-044-C314_Beaumont

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
04/30/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$346,122.46)	\$1,036,979.95
B-17-DM-48-0001	(\$346,122.46)	\$1,036,979.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$346,122.46)	\$1,036,979.95
B-17-DM-48-0001	(\$346,122.46)	\$1,036,979.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$346,122.46)	\$1,036,979.95
B-17-DM-48-0001	(\$346,122.46)	\$1,036,979.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$432,016.81
B-17-DM-48-0001	\$0.00	\$432,016.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$432,016.81
B-17-DM-48-0001	\$0.00	\$432,016.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$432,016.81
Beaumont	\$0.00	\$432,016.81
Most Impacted and Distressed Expended	\$0.00	\$432,016.81
B-17-DM-48-0001	\$0.00	\$432,016.81
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.

Activity Progress Narrative:

Amendment was executed prior to this quarter, that reallocated funding amongst activities resulting in a decrease to the budget and obligation of this activity which was completed in this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMB_20-066-048-C526_OrangeCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
07/02/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$502,317.33
B-17-DM-48-0001	\$0.00	\$502,317.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$502,317.33
B-17-DM-48-0001	\$0.00	\$502,317.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$502,317.34
B-17-DM-48-0001	\$0.00	\$502,317.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$204.68	\$483,757.43
B-17-DM-48-0001	\$204.68	\$483,757.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$204.68	\$483,757.43
B-17-DM-48-0001	\$204.68	\$483,757.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$204.68	\$483,757.43
Orange County	\$204.68	\$483,757.43
Most Impacted and Distressed Expended	\$204.68	\$483,757.43
B-17-DM-48-0001	\$204.68	\$483,757.43
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

Activity Progress Narrative:

During the reporting period, Orange County had grant closeout documents under review for its Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-001-B956_MontgomeryCounty_DPA

Activity Title: Homeownership Assistance

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
11/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$400,000.00)	\$125,000.00
B-17-DM-48-0001	(\$400,000.00)	\$125,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$400,000.00)	\$125,000.00
B-17-DM-48-0001	(\$400,000.00)	\$125,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$400,000.00)	\$125,000.00
B-17-DM-48-0001	(\$400,000.00)	\$125,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$16,949.55
B-17-DM-48-0001	\$0.00	\$16,949.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$16,949.55
B-17-DM-48-0001	\$0.00	\$16,949.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,949.55
Montgomery County	\$0.00	\$16,949.55
Most Impacted and Distressed Expended	\$0.00	\$16,949.55
B-17-DM-48-0001	\$0.00	\$16,949.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment was executed during the quarter, that reallocated funding amongst activities resulting in a decrease to the budget and obligation of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMH_20-066-001-B956_MontgomeryCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
11/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$250,000.00	\$1,426,000.00
B-17-DM-48-0001	\$250,000.00	\$1,426,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$1,426,000.00
B-17-DM-48-0001	\$250,000.00	\$1,426,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$1,426,000.00
B-17-DM-48-0001	\$250,000.00	\$1,426,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$500.00
B-17-DM-48-0001	\$0.00	\$500.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$500.00
B-17-DM-48-0001	\$0.00	\$500.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500.00
Montgomery	\$0.00	\$500.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$500.00
B-17-DM-48-0001	\$0.00	\$500.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment was executed during the quarter, that reallocated funding amongst activities resulting in an increase to the budget and obligation of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMH_20-066-004-C033_VictoriaCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
12/02/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Victoria County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$46.42
B-17-DM-48-0001	\$0.00	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$46.42
B-17-DM-48-0001	\$0.00	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$46.42
B-17-DM-48-0001	\$0.00	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$46.42)	\$0.00
B-17-DM-48-0001	(\$46.42)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$46.42)	\$0.00
B-17-DM-48-0001	(\$46.42)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$46.42)	\$0.00
Victoria County	(\$46.42)	\$0.00
Most Impacted and Distressed Expended	(\$46.42)	\$0.00
B-17-DM-48-0001	(\$46.42)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate national objective.

Location Description:

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.

Activity Progress Narrative:

During the reporting period, Victoria County had no expenditures on the grant management side.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMH_20-066-008-C043_TexasCity_RA

Activity Title: Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
11/13/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$85.72
B-17-DM-48-0001	\$0.00	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$85.72
B-17-DM-48-0001	\$0.00	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$85.72
B-17-DM-48-0001	\$0.00	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$85.72)	\$0.00
B-17-DM-48-0001	(\$85.72)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$85.72)	\$0.00
B-17-DM-48-0001	(\$85.72)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$85.72)	\$0.00
Texas City	(\$85.72)	\$0.00
Most Impacted and Distressed Expended	(\$85.72)	\$0.00
B-17-DM-48-0001	(\$85.72)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

Activity Progress Narrative:

This contract was closed on 12/18/2024. Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMH_20-066-031-C225_Jasper_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
03/11/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,022.38
B-17-DM-48-0001	\$0.00	\$10,022.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,022.38
B-17-DM-48-0001	\$0.00	\$10,022.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,022.38
B-17-DM-48-0001	\$0.00	\$10,022.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,022.38
B-17-DM-48-0001	\$5,000.00	\$5,022.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.00	\$5,022.38
B-17-DM-48-0001	\$5,000.00	\$5,022.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,022.38
Jasper	\$5,000.00	\$5,022.38
Most Impacted and Distressed Expended	\$5,000.00	\$5,022.38
B-17-DM-48-0001	\$5,000.00	\$5,022.38
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Jasper. Zip Code 75951.

Activity Progress Narrative:

During this reporting, the City of Jasper completed 1 demolition for 1 property, and walk bid walk thru for the other property

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMH_20-066-044-C314_Beaumont_RA

Activity Title: Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
04/30/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$84,000.00	\$84,000.00
B-17-DM-48-0001	\$84,000.00	\$84,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$84,000.00	\$84,000.00
B-17-DM-48-0001	\$84,000.00	\$84,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$84,000.00	\$84,000.00
B-17-DM-48-0001	\$84,000.00	\$84,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low-to moderate-income national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.

Activity Progress Narrative:

Activity created, budgeted and obligated during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMHI_20-066-001-B956_MontgomeryCounty_HI

Activity Title: Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$60,000.00	\$500,000.00
B-17-DM-48-0001	\$60,000.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$60,000.00	\$500,000.00
B-17-DM-48-0001	\$60,000.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$60,000.00	\$500,000.00
B-17-DM-48-0001	\$60,000.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$203,000.00
B-17-DM-48-0001	\$0.00	\$203,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$203,000.00
B-17-DM-48-0001	\$0.00	\$203,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,000.00
Montgomery County	\$0.00	\$203,000.00
Most Impacted and Distressed Expended	\$0.00	\$203,000.00
B-17-DM-48-0001	\$0.00	\$203,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment was executed during the quarter, that reallocated funding amongst activities resulting in an increase to the budget and obligation of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMHI_20-066-004-C033_VictoriaCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
12/02/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Victoria County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$108.31
B-17-DM-48-0001	\$0.00	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$108.31
B-17-DM-48-0001	\$0.00	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$108.31
B-17-DM-48-0001	\$0.00	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$108.31)	\$0.00
B-17-DM-48-0001	(\$108.31)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$108.31)	\$0.00
B-17-DM-48-0001	(\$108.31)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$108.31)	\$0.00
Victoria County	(\$108.31)	\$0.00
Most Impacted and Distressed Expended	(\$108.31)	\$0.00
B-17-DM-48-0001	(\$108.31)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.

Activity Progress Narrative:

During the reporting period, Victoria County had no expenditures on the grant management side.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMHI_20-066-008-C043_TexasCity

Activity Title: Buyout Program - Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/13/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$104.35
B-17-DM-48-0001	\$0.00	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$104.35
B-17-DM-48-0001	\$0.00	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$104.35
B-17-DM-48-0001	\$0.00	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$104.35)	\$0.00
B-17-DM-48-0001	(\$104.35)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$104.35)	\$0.00
B-17-DM-48-0001	(\$104.35)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$104.35)	\$0.00
Texas City	(\$104.35)	\$0.00
Most Impacted and Distressed Expended	(\$104.35)	\$0.00
B-17-DM-48-0001	(\$104.35)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

Activity Progress Narrative:

This contract was closed on 12/18/2024. Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMHI_20-066-044-C314_Beaumont

Activity Title: Buyout Program - Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
04/30/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$74,000.00)	\$279,289.52
B-17-DM-48-0001	(\$74,000.00)	\$279,289.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$74,000.00)	\$279,289.52
B-17-DM-48-0001	(\$74,000.00)	\$279,289.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$74,000.00)	\$279,289.52
B-17-DM-48-0001	(\$74,000.00)	\$279,289.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$10,289.52
B-17-DM-48-0001	\$0.00	\$10,289.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$10,289.52
B-17-DM-48-0001	\$0.00	\$10,289.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,289.52
Beaumont	\$0.00	\$10,289.52
Most Impacted and Distressed Expended	\$0.00	\$10,289.52
B-17-DM-48-0001	\$0.00	\$10,289.52
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.

Activity Progress Narrative:

Amendment was executed prior to this quarter, that reallocated funding amongst activities resulting in a decrease to the budget and obligation of this activity which was completed in this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMHI_20-066-048-C526_OrangeCounty_HI

Activity Title: Buyout Program - Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
07/02/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$70,204.68
B-17-DM-48-0001	\$0.00	\$70,204.68
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$70,204.68
B-17-DM-48-0001	\$0.00	\$70,204.68
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$70,204.68
B-17-DM-48-0001	\$0.00	\$70,204.68
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$204.68)	\$0.00
B-17-DM-48-0001	(\$204.68)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$204.68)	\$0.00
B-17-DM-48-0001	(\$204.68)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$204.68)	\$0.00
Orange County	(\$204.68)	\$0.00
Most Impacted and Distressed Expended	(\$204.68)	\$0.00
B-17-DM-48-0001	(\$204.68)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

Activity Progress Narrative:

During the reporting period, Orange County had grant closeout documents under review for its Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMI_20-066-037-C245_Pearland

Activity Title: Buyout Program

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Cancelled
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
03/25/2020	06/30/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	PEARLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$611,800.00)	(\$305,900.00)
B-17-DM-48-0001	(\$611,800.00)	(\$305,900.00)
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$611,800.00)	(\$305,900.00)
B-17-DM-48-0001	(\$611,800.00)	(\$305,900.00)
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$305,900.00)	\$0.00
B-17-DM-48-0001	(\$305,900.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PEARLAND, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pearland will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in City of Pearland. Zip Codes 77089, 77581 and 77584.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------



Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_ACQ
Activity Title: Grantee Support for Subrecipient HMID LMI Acquisition
- General

Activity Type: Acquisition - general	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$72,917.26
B-17-DM-48-0001	\$0.00	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,917.26
B-17-DM-48-0001	\$0.00	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,917.26
B-17-DM-48-0001	\$0.00	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,060.52	\$55,569.12
B-17-DM-48-0001	\$1,060.52	\$55,569.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,060.52	\$55,569.12
B-17-DM-48-0001	\$1,060.52	\$55,569.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,060.52	\$55,569.12
Texas General Land Office	\$1,060.52	\$55,569.12
Most Impacted and Distressed Expended	\$1,060.52	\$55,569.12
B-17-DM-48-0001	\$1,060.52	\$55,569.12
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID LMI Acquisition - General activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 296.87
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number:
LBAP_HMID_LMI_GranteeSupport[H5b]_ACQ_B
Activity Title: Grantee Support for Subrecipient HMID LMI Acquisition
- Buyout

Activity Type: Acquisition - buyout of residential properties	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,108,562.41
B-17-DM-48-0001	\$0.00	\$2,108,562.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,108,562.41
B-17-DM-48-0001	\$0.00	\$2,108,562.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,108,562.41
B-17-DM-48-0001	\$0.00	\$2,108,562.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,916.32	\$1,592,367.08
B-17-DM-48-0001	\$30,916.32	\$1,592,367.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,916.32	\$1,592,367.08
B-17-DM-48-0001	\$30,916.32	\$1,592,367.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,916.32	\$1,592,367.08
Texas General Land Office	\$30,916.32	\$1,592,367.08
Most Impacted and Distressed Expended	\$30,916.32	\$1,592,367.08
B-17-DM-48-0001	\$30,916.32	\$1,592,367.08
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID Low- and Moderate-Income Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 8802.27
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_HA

Activity Title: Grantee Support for Subrecipient HMID LMI Homeownership Assistance

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$46,750.36
B-17-DM-48-0001	\$0.00	\$46,750.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$46,750.36
B-17-DM-48-0001	\$0.00	\$46,750.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$46,750.36
B-17-DM-48-0001	\$0.00	\$46,750.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$698.95	\$44,390.54
B-17-DM-48-0001	\$698.95	\$44,390.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$698.95	\$44,390.54
B-17-DM-48-0001	\$698.95	\$44,390.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$698.95	\$44,390.54
Texas General Land Office	\$698.95	\$44,390.54
Most Impacted and Distressed Expended	\$698.95	\$44,390.54
B-17-DM-48-0001	\$698.95	\$44,390.54
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID Low/Moderate Income Homeownership Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 240.76
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient HMID LMI Housing Incentives

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,694.65	\$241,173.50
B-17-DM-48-0001	\$4,694.65	\$241,173.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,694.65	\$241,173.50
B-17-DM-48-0001	\$4,694.65	\$241,173.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,694.65	\$241,173.50
Texas General Land Office	\$4,694.65	\$241,173.50
Most Impacted and Distressed Expended	\$4,694.65	\$241,173.50
B-17-DM-48-0001	\$4,694.65	\$241,173.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID LMI Housing Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 1334.59
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_RA

Activity Title: Grantee Support for Subrecipient HMID LMI Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$538,980.10
B-17-DM-48-0001	\$0.00	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$538,980.10
B-17-DM-48-0001	\$0.00	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$538,980.10
B-17-DM-48-0001	\$0.00	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,022.59	\$323,671.08
B-17-DM-48-0001	\$8,022.59	\$323,671.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,022.59	\$323,671.08
B-17-DM-48-0001	\$8,022.59	\$323,671.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,022.59	\$323,671.08
Texas General Land Office	\$8,022.59	\$323,671.08
Most Impacted and Distressed Expended	\$8,022.59	\$323,671.08
B-17-DM-48-0001	\$8,022.59	\$323,671.08
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Low- and Moderate-Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 2377.95
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,823,594.86
B-17-DM-48-0001	\$0.00	\$2,823,594.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,823,594.86
B-17-DM-48-0001	\$0.00	\$2,823,594.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,346,623.76)	\$1,476,971.10
B-17-DM-48-0001	(\$1,346,623.76)	\$1,476,971.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$17,684.53
B-17-DM-48-0001	\$0.00	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$17,684.53
B-17-DM-48-0001	\$0.00	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,684.53
Montgomery	\$0.00	\$17,684.53
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$17,684.53
B-17-DM-48-0001	\$0.00	\$17,684.53
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment was executed during the quarter, that reallocated funding amongst activities resulting in a decrease to the budget and obligation of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty_DPA

Activity Title: Homeownership Assistance

Activity Type:
Homeownership Assistance (with waiver only)

Project Number:
0007

Projected Start Date:
11/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$350,000.00)	(\$175,000.00)
B-17-DM-48-0001	(\$350,000.00)	(\$175,000.00)
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$350,000.00)	(\$175,000.00)
B-17-DM-48-0001	(\$350,000.00)	(\$175,000.00)
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$175,000.00)	\$0.00
B-17-DM-48-0001	(\$175,000.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty_HI

Activity Title: Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$50,000.00)	\$10,000.00
B-17-DM-48-0001	(\$50,000.00)	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$50,000.00)	\$10,000.00
B-17-DM-48-0001	(\$50,000.00)	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$50,000.00)	\$10,000.00
B-17-DM-48-0001	(\$50,000.00)	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Once these households have completed the acquisition process the land will be used as a water retention area for future flooding benefitting the City of Patton Village. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Montgomery County, specifically throughout the City of Patton Village. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment was executed during the quarter, that reallocated funding amongst activities resulting in a decrease to the budget and obligation of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
11/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$432,000.00)	(\$216,000.00)
B-17-DM-48-0001	(\$432,000.00)	(\$216,000.00)
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$432,000.00)	(\$216,000.00)
B-17-DM-48-0001	(\$432,000.00)	(\$216,000.00)
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$216,000.00)	\$0.00
B-17-DM-48-0001	(\$216,000.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/13/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$19,168.43
B-17-DM-48-0001	\$0.00	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,168.43
B-17-DM-48-0001	\$0.00	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,168.43
B-17-DM-48-0001	\$0.00	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3.73	\$19,168.43
B-17-DM-48-0001	\$3.73	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3.73	\$19,168.43
B-17-DM-48-0001	\$3.73	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3.73	\$19,168.43
Texas City	\$3.73	\$19,168.43
Most Impacted and Distressed Expended	\$3.73	\$19,168.43
B-17-DM-48-0001	\$3.73	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

Activity Progress Narrative:

This contract was closed on 12/18/2024. Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-008-C043_TexasCity_RA

Activity Title: Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
11/13/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3.73
B-17-DM-48-0001	\$0.00	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3.73
B-17-DM-48-0001	\$0.00	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3.73
B-17-DM-48-0001	\$0.00	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$3.73)	\$0.00
B-17-DM-48-0001	(\$3.73)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$3.73)	\$0.00
B-17-DM-48-0001	(\$3.73)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$3.73)	\$0.00
Texas City	(\$3.73)	\$0.00
Most Impacted and Distressed Expended	(\$3.73)	\$0.00
B-17-DM-48-0001	(\$3.73)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

Activity Progress Narrative:

This contract was closed on 12/18/2024. Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/22/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Fayette, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$54,347.32)	\$1,754,893.36
B-17-DM-48-0001	(\$54,347.32)	\$1,754,893.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$54,347.32)	\$1,754,893.36
B-17-DM-48-0001	(\$54,347.32)	\$1,754,893.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$54,347.32)	\$1,754,893.36
B-17-DM-48-0001	(\$54,347.32)	\$1,754,893.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$95.78)	\$873,722.88
B-17-DM-48-0001	(\$95.78)	\$873,722.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$95.78)	\$873,722.88
B-17-DM-48-0001	(\$95.78)	\$873,722.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$95.78)	\$873,722.88
Fayette, County of	(\$95.78)	\$873,722.88
Most Impacted and Distressed Expended	(\$95.78)	\$873,722.88
B-17-DM-48-0001	(\$95.78)	\$873,722.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.

Activity Progress Narrative:

During the reporting period, the GLO received a refund for overpayment of taxes for its Buyout program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/11
# of Singlefamily Units	0	6/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	6/11	0.00
# Owner	0	0	0	0/0	0/0	6/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-015-C108_NewtonCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
12/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,017,625.00
B-17-DM-48-0001	\$0.00	\$3,017,625.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,017,625.00
B-17-DM-48-0001	\$0.00	\$3,017,625.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,017,625.03
B-17-DM-48-0001	\$0.00	\$3,017,625.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$180,811.00	\$1,225,135.25
B-17-DM-48-0001	\$180,811.00	\$1,225,135.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$180,811.00	\$1,225,135.25
B-17-DM-48-0001	\$180,811.00	\$1,225,135.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$180,811.00	\$1,225,135.25
Newton County	\$180,811.00	\$1,225,135.25
Most Impacted and Distressed Expended	\$180,811.00	\$1,225,135.25
B-17-DM-48-0001	\$180,811.00	\$1,225,135.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Newton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932, 75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the reporting period, Newton County demolished 1UN BP home and submitted a UN PD payment request for 100% funds drawn to date. An amendment was submitted to extend contract to 7/31/25, reduce the number of homes to be bought out and de-obligate \$4.4 million.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/9
# of Singlefamily Units	1	1/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/9	0.00
# Owner	0	0	1	0/0	0/0	1/9	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
01/20/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,449,663.11
B-17-DM-48-0001	\$0.00	\$3,449,663.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,449,663.11
B-17-DM-48-0001	\$0.00	\$3,449,663.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,449,663.11
B-17-DM-48-0001	\$0.00	\$3,449,663.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,300.00	\$2,259,604.47
B-17-DM-48-0001	\$73,300.00	\$2,259,604.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,300.00	\$2,259,604.47
B-17-DM-48-0001	\$73,300.00	\$2,259,604.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,300.00	\$2,259,604.47
San Jacinto County	\$73,300.00	\$2,259,604.47
Most Impacted and Distressed Expended	\$73,300.00	\$2,259,604.47
B-17-DM-48-0001	\$73,300.00	\$2,259,604.47
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.

Activity Progress Narrative:

During the reporting period, San Jacinto County completed buyouts on 2 properties and demo on 8 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
02/10/2020	12/31/2025
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Silsbee

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$152,100.00
B-17-DM-48-0001	\$0.00	\$152,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$152,100.00
B-17-DM-48-0001	\$0.00	\$152,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$152,100.00
B-17-DM-48-0001	\$0.00	\$152,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,466.39	\$99,556.02
B-17-DM-48-0001	\$2,466.39	\$99,556.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,466.39	\$99,556.02
B-17-DM-48-0001	\$2,466.39	\$99,556.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,466.39	\$99,556.02
Silsbee	\$2,466.39	\$99,556.02
Most Impacted and Distressed Expended	\$2,466.39	\$99,556.02
B-17-DM-48-0001	\$2,466.39	\$99,556.02
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee will provide a Buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.

Activity Progress Narrative:

During the reporting period, the City of Silsbee had grant closeout documents under review for its buyout program project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-031-C225_Jasper

Activity Title: Buyout Program

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
03/11/2020	06/30/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Jasper

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$251,105.54
B-17-DM-48-0001	\$0.00	\$251,105.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$251,105.54
B-17-DM-48-0001	\$0.00	\$251,105.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$251,105.54
B-17-DM-48-0001	\$0.00	\$251,105.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,174.51	\$204,914.07
B-17-DM-48-0001	\$4,174.51	\$204,914.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,174.51	\$204,914.07
B-17-DM-48-0001	\$4,174.51	\$204,914.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,174.51	\$204,914.07
Jasper	\$4,174.51	\$204,914.07
Most Impacted and Distressed Expended	\$4,174.51	\$204,914.07
B-17-DM-48-0001	\$4,174.51	\$204,914.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Jasper. Zip Code 75951.

Activity Progress Narrative:

During the reporting period, the City of Jasper completed 3 buyout and 1 were underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_20-066-043-
C300_JasperCounty
Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties
Project Number:
0007
Projected Start Date:
04/13/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
09/30/2026
Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,053,935.47
B-17-DM-48-0001	\$0.00	\$1,053,935.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,053,935.47
B-17-DM-48-0001	\$0.00	\$1,053,935.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,053,935.47
B-17-DM-48-0001	\$0.00	\$1,053,935.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$761,987.53	\$841,326.73
B-17-DM-48-0001	\$761,987.53	\$841,326.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$761,987.53	\$841,326.73
B-17-DM-48-0001	\$761,987.53	\$841,326.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$761,987.53	\$841,326.73
Jasper County	\$761,987.53	\$841,326.73
Most Impacted and Distressed Expended	\$761,987.53	\$841,326.73
B-17-DM-48-0001	\$761,987.53	\$841,326.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:
Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.

Activity Progress Narrative:

During the reporting period, Jasper County completed buyout of 2 UN properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-044-C314_Beaumont

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
04/30/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$346,122.46	\$459,935.80
B-17-DM-48-0001	\$346,122.46	\$459,935.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$346,122.46	\$459,935.80
B-17-DM-48-0001	\$346,122.46	\$459,935.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$346,122.46	\$459,935.89
B-17-DM-48-0001	\$346,122.46	\$459,935.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$476.80
B-17-DM-48-0001	\$0.00	\$476.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$476.80
B-17-DM-48-0001	\$0.00	\$476.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$476.80
Beaumont	\$0.00	\$476.80
Most Impacted and Distressed Expended	\$0.00	\$476.80
B-17-DM-48-0001	\$0.00	\$476.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.

Activity Progress Narrative:

Amendment was executed prior to this quarter, that reallocated funding amongst activities resulting in an increase to the budget and obligation of this activity which was completed in this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-044-C314_Beaumont_HI

Activity Title: Buyout Program - Housing Incentives

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
04/30/2020	05/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Beaumont

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$29,167.85)	\$20,960.83
B-17-DM-48-0001	(\$29,167.85)	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$29,167.85)	\$20,960.83
B-17-DM-48-0001	(\$29,167.85)	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$29,167.85)	\$20,960.83
B-17-DM-48-0001	(\$29,167.85)	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$20,960.83
B-17-DM-48-0001	\$0.00	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$20,960.83
B-17-DM-48-0001	\$0.00	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,960.83
Beaumont	\$0.00	\$20,960.83
Most Impacted and Distressed Expended	\$0.00	\$20,960.83
B-17-DM-48-0001	\$0.00	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.

Activity Progress Narrative:

Amendment was executed prior to this quarter, that reallocated funding amongst activities resulting in a decrease to the budget and obligation of this activity which was completed in this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP_HMID_UN_20-066-044-C314_Beaumont_RA

Activity Title: Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
04/30/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$40,000.00	\$40,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$40,000.00	\$40,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$40,000.00	\$40,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.

Activity Progress Narrative:

Activity created, budgeted and obligated during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
07/02/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$929,713.69
B-17-DM-48-0001	\$0.00	\$929,713.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$929,713.69
B-17-DM-48-0001	\$0.00	\$929,713.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$929,713.69
B-17-DM-48-0001	\$0.00	\$929,713.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$85.28	\$872,219.62
B-17-DM-48-0001	\$85.28	\$872,219.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$85.28	\$872,219.62
B-17-DM-48-0001	\$85.28	\$872,219.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$85.28	\$872,219.62
Orange County	\$85.28	\$872,219.62
Most Impacted and Distressed Expended	\$85.28	\$872,219.62
B-17-DM-48-0001	\$85.28	\$872,219.62
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

Activity Progress Narrative:

During the reporting period, Orange County had grant closeout documents under review for its Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty_HI

Activity Title: Buyout Program - Housing Incentives

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
07/02/2020	02/28/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Orange County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,085.28
B-17-DM-48-0001	\$0.00	\$30,085.28
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$30,085.28
B-17-DM-48-0001	\$0.00	\$30,085.28
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$30,085.28
B-17-DM-48-0001	\$0.00	\$30,085.28
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$85.28)	\$0.00
B-17-DM-48-0001	(\$85.28)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$85.28)	\$0.00
B-17-DM-48-0001	(\$85.28)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$85.28)	\$0.00
Orange County	(\$85.28)	\$0.00
Most Impacted and Distressed Expended	(\$85.28)	\$0.00
B-17-DM-48-0001	(\$85.28)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

Activity Progress Narrative:

During the reporting period, Orange County had grant closeout documents under review for its Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_20-066-049-C772_LeagueCity

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
03/26/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
League City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,985,263.04
B-17-DM-48-0001	\$0.00	\$1,985,263.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,985,263.04
B-17-DM-48-0001	\$0.00	\$1,985,263.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,985,263.04
B-17-DM-48-0001	\$0.00	\$1,985,263.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,364.10	\$9,189.10
B-17-DM-48-0001	\$5,364.10	\$9,189.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,364.10	\$9,189.10
B-17-DM-48-0001	\$5,364.10	\$9,189.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,364.10	\$9,189.10
League City	\$5,364.10	\$9,189.10
Most Impacted and Distressed Expended	\$5,364.10	\$9,189.10
B-17-DM-48-0001	\$5,364.10	\$9,189.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet urgent need national objective.

Location Description:

Activities shall take place in the City of League City. Zip Codes 77539, 77546 and 77573.

Activity Progress Narrative:

During the reporting period, the City of League City submitted grant closeout documents for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_ACQ
Activity Title: Grantee Support for Subrecipient HMID UN Acquisition
- General

Activity Type: Acquisition - general	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,663.86	\$250,772.97
B-17-DM-48-0001	\$4,663.86	\$250,772.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,663.86	\$250,772.97
B-17-DM-48-0001	\$4,663.86	\$250,772.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,663.86	\$250,772.97
Texas General Land Office	\$4,663.86	\$250,772.97
Most Impacted and Distressed Expended	\$4,663.86	\$250,772.97
B-17-DM-48-0001	\$4,663.86	\$250,772.97
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID Urgent Need Income Acquisition - General activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 1303.8
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number:
LBAP_HMID_UN_GranteeSupport[H5b]_ACQ_B
Activity Title: Grantee Support for Subrecipient HMID UN Acquisition
- Buyout

Activity Type:
Acquisition - buyout of residential properties
Project Number:
0007
Projected Start Date:
08/25/2018
Benefit Type:
N/A
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,486,296.88
B-17-DM-48-0001	\$0.00	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,486,296.88
B-17-DM-48-0001	\$0.00	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,486,296.88
B-17-DM-48-0001	\$0.00	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,825.87	\$1,130,143.34
B-17-DM-48-0001	\$21,825.87	\$1,130,143.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,825.87	\$1,130,143.34
B-17-DM-48-0001	\$21,825.87	\$1,130,143.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,825.87	\$1,130,143.34
Texas General Land Office	\$21,825.87	\$1,130,143.34
Most Impacted and Distressed Expended	\$21,825.87	\$1,130,143.34
B-17-DM-48-0001	\$21,825.87	\$1,130,143.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID Urgent Need Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.
Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 6260.15
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_HA

Activity Title: Grantee Support for Subrecipient HMID UN Homeownership Assistance

Activity Type: Homeownership Assistance (with waiver only)	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,583.45
B-17-DM-48-0001	\$0.00	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,583.45
B-17-DM-48-0001	\$0.00	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,583.45
B-17-DM-48-0001	\$0.00	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$243.69	\$1,244.93
B-17-DM-48-0001	\$243.69	\$1,244.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$243.69	\$1,244.93
B-17-DM-48-0001	\$243.69	\$1,244.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$243.69	\$1,244.93
Texas General Land Office	\$243.69	\$1,244.93
Most Impacted and Distressed Expended	\$243.69	\$1,244.93
B-17-DM-48-0001	\$243.69	\$1,244.93
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Homeownership Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 90.96 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient HMID UN Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$102,084.17
B-17-DM-48-0001	\$0.00	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$102,084.17
B-17-DM-48-0001	\$0.00	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$102,084.17
B-17-DM-48-0001	\$0.00	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,577.35	\$77,404.48
B-17-DM-48-0001	\$1,577.35	\$77,404.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,577.35	\$77,404.48
B-17-DM-48-0001	\$1,577.35	\$77,404.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,577.35	\$77,404.48
Texas General Land Office	\$1,577.35	\$77,404.48
Most Impacted and Distressed Expended	\$1,577.35	\$77,404.48
B-17-DM-48-0001	\$1,577.35	\$77,404.48
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Housing Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 508.24
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_RA

Activity Title: Grantee Support for Subrecipient HMID UN Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$350,002.86
B-17-DM-48-0001	\$0.00	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$350,002.86
B-17-DM-48-0001	\$0.00	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,002.86
B-17-DM-48-0001	\$0.00	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,149.91	\$228,057.56
B-17-DM-48-0001	\$5,149.91	\$228,057.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,149.91	\$228,057.56
B-17-DM-48-0001	\$5,149.91	\$228,057.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,149.91	\$228,057.56
Texas General Land Office	\$5,149.91	\$228,057.56
Most Impacted and Distressed Expended	\$5,149.91	\$228,057.56
B-17-DM-48-0001	\$5,149.91	\$228,057.56
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 1484.39
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_SMID_LMA_20-066-033-C229_GonzalesCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,566.42
B-17-DM-48-0001	\$0.00	\$24,566.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,566.42
B-17-DM-48-0001	\$0.00	\$24,566.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,566.42
B-17-DM-48-0001	\$0.00	\$24,566.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44.54	\$24,566.42
B-17-DM-48-0001	\$44.54	\$24,566.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44.54	\$24,566.42
B-17-DM-48-0001	\$44.54	\$24,566.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44.54	\$24,566.42
Gonzales County	\$44.54	\$24,566.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County will provide an buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Gonzales County. Zip Codes 78122, 78140, 78159, 78604, 78614, 78629, 78632, 78658, 78677 and 78959.

Activity Progress Narrative:

This contract was closed 8/11/2024. Due to the activity being cancelled, funds were condensed into a single activity in this contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP_SMID_LMB_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$858,626.79
B-17-DM-48-0001	\$100,000.00	\$858,626.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$858,626.79
B-17-DM-48-0001	\$100,000.00	\$858,626.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$858,626.79
B-17-DM-48-0001	\$100,000.00	\$858,626.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,985.68	\$780,219.39
B-17-DM-48-0001	\$29,985.68	\$780,219.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,985.68	\$780,219.39
B-17-DM-48-0001	\$29,985.68	\$780,219.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,985.68	\$780,219.39
Austin County	\$29,985.68	\$780,219.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey . Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.

Activity Progress Narrative:

During the reporting period, Austin County had grant closeout documents under review for its Buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_SMID_LMB_20-066-012-C094_CaldwellCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/22/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Caldwell, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,996.00
B-17-DM-48-0001	\$0.00	\$17,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,996.00
B-17-DM-48-0001	\$0.00	\$17,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,996.00
B-17-DM-48-0001	\$0.00	\$17,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44.75	\$17,995.00
B-17-DM-48-0001	\$44.75	\$17,995.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44.75	\$17,995.00
B-17-DM-48-0001	\$44.75	\$17,995.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44.75	\$17,995.00
Caldwell, County of	\$44.75	\$17,995.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Caldwell County. Zip Codes 78610, 78616, 78622, 78632, 78640, 78644, 78648, 78655, 78656, 78611, 78662 and 78953.

Activity Progress Narrative:

Contract was cancelled, funds are being deobligated in order to delete these activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_SMID_LMB_20-066-027-C220_GoliadCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
01/23/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Goliad, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,359.82
B-17-DM-48-0001	\$0.00	\$24,359.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,359.82
B-17-DM-48-0001	\$0.00	\$24,359.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,359.82
B-17-DM-48-0001	\$0.00	\$24,359.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78.35	\$24,359.82
B-17-DM-48-0001	\$78.35	\$24,359.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78.35	\$24,359.82
B-17-DM-48-0001	\$78.35	\$24,359.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78.35	\$24,359.82
Goliad, County of	\$78.35	\$24,359.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Goliad County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Goliad County. Zip Codes 77905, 77960, 77963, 77993 and 78107.

Activity Progress Narrative:

During the reporting period, Victoria County had no expenditures on the grant management side.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP_SMID_LMB_20-066-032-C226_KarnesCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
02/14/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,741.15
B-17-DM-48-0001	\$0.00	\$23,741.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,741.15
B-17-DM-48-0001	\$0.00	\$23,741.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,741.15
B-17-DM-48-0001	\$0.00	\$23,741.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$102.90	\$23,741.15
B-17-DM-48-0001	\$102.90	\$23,741.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$102.90	\$23,741.15
B-17-DM-48-0001	\$102.90	\$23,741.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$102.90	\$23,741.15
Karnes, County of	\$102.90	\$23,741.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Karnes County. Zip Codes 78111, 78113, 78116 - 78119, 78144 and 78151.

Activity Progress Narrative:

This contract was closed effective 4/3/2024. Due to the activity being cancelled, funds were condensed into a single activity in this contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/9
# of Singlefamily Units	1	1/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP_SMID_LMH_20-066-012-C094_CaldwellCounty

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
11/22/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Caldwell, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45.75
B-17-DM-48-0001	\$0.00	\$45.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$45.75
B-17-DM-48-0001	\$0.00	\$45.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$45.75
B-17-DM-48-0001	\$0.00	\$45.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$44.75)	\$0.00
B-17-DM-48-0001	(\$44.75)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$44.75)	\$0.00
B-17-DM-48-0001	(\$44.75)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$44.75)	\$0.00
Caldwell, County of	(\$44.75)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Caldwell County. Zip Codes 78610, 78616, 78622, 78632, 78640, 78644, 78648, 78655, 78656, 78611, 78662 and 78953.

Activity Progress Narrative:

Contract was cancelled, funds are being deobligated in order to delete these activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_SMID_LMH_20-066-027-C220_GoliadCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
01/23/2020	05/31/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Goliad, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$79.35
B-17-DM-48-0001	\$0.00	\$79.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$79.35
B-17-DM-48-0001	\$0.00	\$79.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$79.35
B-17-DM-48-0001	\$0.00	\$79.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$78.35)	\$0.00
B-17-DM-48-0001	(\$78.35)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$78.35)	\$0.00
B-17-DM-48-0001	(\$78.35)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$78.35)	\$0.00
Goliad, County of	(\$78.35)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Goliad County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Goliad County. Zip Codes 77905, 77960, 77963, 77993 and 78107.

Activity Progress Narrative:

During the reporting period, Victoria County had no expenditures on the grant management side.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_SMID_LMH_20-066-032-C226_KarnesCounty

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/14/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$103.90
B-17-DM-48-0001	\$0.00	\$103.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$103.90
B-17-DM-48-0001	\$0.00	\$103.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$103.90
B-17-DM-48-0001	\$0.00	\$103.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$102.90)	\$0.00
B-17-DM-48-0001	(\$102.90)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$102.90)	\$0.00
B-17-DM-48-0001	(\$102.90)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$102.90)	\$0.00
Karnes, County of	(\$102.90)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Karnes County. Zip Codes 78111, 78113, 78116 - 78119, 78144 and 78151.

Activity Progress Narrative:

This contract was closed effective 4/3/2024. Due to the activity being cancelled, funds were condensed into a single activity in this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_SMID_LMH_20-066-033-C229_GonzalesCounty

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45.54
B-17-DM-48-0001	\$0.00	\$45.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$45.54
B-17-DM-48-0001	\$0.00	\$45.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$45.54
B-17-DM-48-0001	\$0.00	\$45.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$44.54)	\$0.00
B-17-DM-48-0001	(\$44.54)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$44.54)	\$0.00
B-17-DM-48-0001	(\$44.54)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$44.54)	\$0.00
Gonzales County	(\$44.54)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County will provide an buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Gonzales County. Zip Codes 78122, 78140, 78159, 78604, 78614, 78629, 78632, 78658, 78677 and 78959.

Activity Progress Narrative:

This contract was closed 8/11/2024. Due to the activity being cancelled, funds were condensed into a single activity in this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number:
LBAP_SMID_LMI_GranteeSupport[H5b]_ACQ_B
Activity Title: Grantee Support for Subrecipient SMID LMI Acquisition
- Buyout

Activity Type: Acquisition - buyout of residential properties	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,382.77	\$286,684.11
B-17-DM-48-0001	\$4,382.77	\$286,684.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,382.77	\$286,684.11
B-17-DM-48-0001	\$4,382.77	\$286,684.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,382.77	\$286,684.11
Texas General Land Office	\$4,382.77	\$286,684.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient SMID Low- and Moderate-Income Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 1022.71
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_SMID_LMI_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient SMID LMI Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

08/25/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$18,175.89
B-17-DM-48-0001	\$0.00	\$18,175.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$18,175.89
B-17-DM-48-0001	\$0.00	\$18,175.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$3,592.44	\$18,175.89
B-17-DM-48-0001	\$3,592.44	\$18,175.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$211.57	\$11,136.75
B-17-DM-48-0001	\$211.57	\$11,136.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$211.57	\$11,136.75
B-17-DM-48-0001	\$211.57	\$11,136.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$211.57	\$11,136.75
Texas General Land Office	\$211.57	\$11,136.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Low- and Moderate-Income Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 58.84 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: LBAP_SMID_LMI_GranteeSupport[H5b]_RA

Activity Title: Grantee Support for Subrecipient SMID LMI Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$145,834.53
B-17-DM-48-0001	\$0.00	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$145,834.53
B-17-DM-48-0001	\$0.00	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$145,834.53
B-17-DM-48-0001	\$0.00	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,119.69	\$119,236.95
B-17-DM-48-0001	\$2,119.69	\$119,236.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,119.69	\$119,236.95
B-17-DM-48-0001	\$2,119.69	\$119,236.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,119.69	\$119,236.95
Texas General Land Office	\$2,119.69	\$119,236.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Low- and Moderate-Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 592.39
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_SMID_UN_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$100,000.00)	\$360,388.48
B-17-DM-48-0001	(\$100,000.00)	\$360,388.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$100,000.00)	\$360,388.48
B-17-DM-48-0001	(\$100,000.00)	\$360,388.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$100,000.00)	\$360,388.48
B-17-DM-48-0001	(\$100,000.00)	\$360,388.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,851.01	\$306,290.70
B-17-DM-48-0001	\$12,851.01	\$306,290.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,851.01	\$306,290.70
B-17-DM-48-0001	\$12,851.01	\$306,290.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,851.01	\$306,290.70
Austin County	\$12,851.01	\$306,290.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.

Activity Progress Narrative:

During the reporting period, Austin County had grant closeout documents under review for its Buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_SMID_UN_20-066-027-C220_GoliadCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
01/23/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Goliad, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,035.18
B-17-DM-48-0001	\$0.00	\$5,035.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,035.18
B-17-DM-48-0001	\$0.00	\$5,035.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,035.18
B-17-DM-48-0001	\$0.00	\$5,035.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15.67	\$5,035.18
B-17-DM-48-0001	\$15.67	\$5,035.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15.67	\$5,035.18
B-17-DM-48-0001	\$15.67	\$5,035.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15.67	\$5,035.18
Goliad, County of	\$15.67	\$5,035.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Goliad County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Goliad County. Zip Codes 77905, 77960, 77963, 77993 and 78107.

Activity Progress Narrative:

During the reporting period, Victoria County had no expenditures on the grant management side.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP_SMID_UN_20-066-027-C220_GoliadCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
01/23/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Goliad, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16.67
B-17-DM-48-0001	\$0.00	\$16.67
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16.67
B-17-DM-48-0001	\$0.00	\$16.67
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16.67
B-17-DM-48-0001	\$0.00	\$16.67
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$15.67)	\$0.00
B-17-DM-48-0001	(\$15.67)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$15.67)	\$0.00
B-17-DM-48-0001	(\$15.67)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$15.67)	\$0.00
Goliad, County of	(\$15.67)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Goliad County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Goliad County. Zip Codes 77905, 77960, 77963, 77993 and 78107.

Activity Progress Narrative:

During the reporting period, Victoria County had no expenditures on the grant management side.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_SMID_UN_20-066-032-C226_KarnesCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
02/14/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,214.76
B-17-DM-48-0001	\$0.00	\$8,214.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,214.76
B-17-DM-48-0001	\$0.00	\$8,214.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,214.76
B-17-DM-48-0001	\$0.00	\$8,214.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34.30	\$8,214.76
B-17-DM-48-0001	\$34.30	\$8,214.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34.30	\$8,214.76
B-17-DM-48-0001	\$34.30	\$8,214.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34.30	\$8,214.76
Karnes, County of	\$34.30	\$8,214.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Karnes County. Zip Codes 78111, 78113, 78116 - 78119, 78144 and 78151.

Activity Progress Narrative:

This contract was closed effective 4/3/2024. Due to the activity being cancelled, funds were condensed into a single activity in this contract.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP_SMID_UN_20-066-032-C226_KarnesCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/14/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$35.30
B-17-DM-48-0001	\$0.00	\$35.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$35.30
B-17-DM-48-0001	\$0.00	\$35.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$35.30
B-17-DM-48-0001	\$0.00	\$35.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$34.30)	\$0.00
B-17-DM-48-0001	(\$34.30)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$34.30)	\$0.00
B-17-DM-48-0001	(\$34.30)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$34.30)	\$0.00
Karnes, County of	(\$34.30)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Karnes County. Zip Codes 78111, 78113, 78116 - 78119, 78144 and 78151.

Activity Progress Narrative:

This contract was closed effective 4/3/2024. Due to the activity being cancelled, funds were condensed into a single activity in this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_SMID_UN_20-066-033-C229_GonzalesCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,347.43
B-17-DM-48-0001	\$0.00	\$6,347.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,347.43
B-17-DM-48-0001	\$0.00	\$6,347.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,347.43
B-17-DM-48-0001	\$0.00	\$6,347.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8.91	\$6,347.43
B-17-DM-48-0001	\$8.91	\$6,347.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8.91	\$6,347.43
B-17-DM-48-0001	\$8.91	\$6,347.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8.91	\$6,347.43
Gonzales County	\$8.91	\$6,347.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County will provide an Buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Gonzales County. Zip Codes 78122, 78140, 78159, 78604, 78614, 78629, 78632, 78658, 78677 and 78959.

Activity Progress Narrative:

This contract was closed 8/11/2024. Due to the activity being cancelled, funds were condensed into a single activity in this contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP_SMID_UN_20-066-033-C229_GonzalesCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9.91
B-17-DM-48-0001	\$0.00	\$9.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9.91
B-17-DM-48-0001	\$0.00	\$9.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9.91
B-17-DM-48-0001	\$0.00	\$9.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$8.91)	\$0.00
B-17-DM-48-0001	(\$8.91)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$8.91)	\$0.00
B-17-DM-48-0001	(\$8.91)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$8.91)	\$0.00
Gonzales County	(\$8.91)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County will provide an Buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Gonzales County. Zip Codes 78122, 78140, 78159, 78604, 78614, 78629, 78632, 78658, 78677 and 78959.

Activity Progress Narrative:

This contract was closed 8/11/2024. Due to the activity being cancelled, funds were condensed into a single activity in this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number:
LBAP_SMID_UN_GranteeSupport[H5b]_ACQ_B
Activity Title: Grantee Support for Subrecipient SMID UN Acquisition
- Buyout

Activity Type: Acquisition - buyout of residential properties	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$189,584.88
B-17-DM-48-0001	\$0.00	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$189,584.88
B-17-DM-48-0001	\$0.00	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$189,584.88
B-17-DM-48-0001	\$0.00	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,506.77	\$148,006.87
B-17-DM-48-0001	\$2,506.77	\$148,006.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,506.77	\$148,006.87
B-17-DM-48-0001	\$2,506.77	\$148,006.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,506.77	\$148,006.87
Texas General Land Office	\$2,506.77	\$148,006.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient SMID UN Acquisition - Buyout - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 521.28
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: LBAP_SMID_UN_GranteeSupport[H5b]_RA

Activity Title: Grantee Support for Subrecipient SMID UN Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$43,750.61
B-17-DM-48-0001	\$0.00	\$43,750.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,750.61
B-17-DM-48-0001	\$0.00	\$43,750.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,750.36
B-17-DM-48-0001	\$0.00	\$43,750.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$636.04	\$32,548.56
B-17-DM-48-0001	\$636.04	\$32,548.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$636.04	\$32,548.56
B-17-DM-48-0001	\$636.04	\$32,548.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$636.04	\$32,548.56
Texas General Land Office	\$636.04	\$32,548.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Urgent Need Income Relocation payments and assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Local Acquisition and Buyout program. 177.85
- State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
02/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$846,499.31	\$541,207,056.54
B-17-DM-48-0001	\$846,499.31	\$541,207,056.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$846,499.31	\$541,207,056.54
B-17-DM-48-0001	\$846,499.31	\$541,207,056.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$846,499.31	\$541,207,056.54
Texas General Land Office	\$846,499.31	\$541,207,056.54
Most Impacted and Distressed Expended	\$846,499.31	\$541,207,056.54
B-17-DM-48-0001	\$846,499.31	\$541,207,056.54
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of 65 multifamily complexes within this activity.

The following complexes are rehabilitation projects; Linden Oaks Apartments, Oak Harbor Apartment, Refugio Elderly Apartments, Sea Mist Townhomes, Sierra Royale Apartments, The Palms I Apartments, The Palms II Apartments, Windridge Apartments, Kirbyville Pine Shadows, Fox Run Apartments, Danbury Manor Apartments, Enchanted Oaks, Lively Oaks, McKinney Manor Apartments, Mesquite Woods, Northside Plaza Apartments, Oaks of West Columbia, Orchard Park Apartments, Sphinx at Sienna Villas, Willow Creek Manor, Bay Breeze

Apartments, Bay City Manor Apartments, El Campo Retirement, Magnolia Place, Parkside Place, Cedar Ridge Apartments, Edison Square, Pebble Creek Apartments, Senior Citizen Y-House of Beaumont, Southwood Crossing I & II, Velma Jeter, and Valley View Estates.

The following complexes are reconstruction projects; Marquis at Fayette, Coastal Bend Crossing, Saltgrass Landing, Enclave On Independence, Konnor's Court, The Brooks at Caney Creek, and Wharton ISD.

The following complexes are new construction projects; Ingleside Pioneer Crossing, Ingleside Village, SilverLeaf at Rockport, Sphinx at Rockport I, Sphinx at Rockport II, Village at Greenwood, Jasper Pioneer Crossing, Livingston Village, Maple Court, Angleton Village, Conroe Senior Village, Huntington at Kemah, Huntington Lago Mar, Magnolia Station, The Oaks at Hitchcock, The Villas at Lake Jackson, Emerson Heights, Huntington at Richmond, Abby Court L.P., Beaumont Village, Century Heights, Delta Manor L.P., Kountze Pioneer Crossing, Renaissance Apartments, SilverLeaf at Orange, and Trinity Grove.

Location Description:

Affordable Rental Program in the HUD designated most impacted areas. Abby Court - 6100 Folsom Rd, Beaumont, 77706, Angleton Village - 1705 E Henderson Rd, Angleton, 77515, Bay Breeze Apartments - 800 Ave F, Bay City, 77414, Bay City Manor Apartments - 900 Ave J, Bay City, 77414, Beaumont Village - 4200 N Major Dr, Beaumont, 77713, Cedar Ridge Apartments - 7601 9th Ave, Port Arthur, 77642, Century Heights - 8530 Phelan Blvd, Beaumont, 77707, Coastal Bend Crossing - 2175 W Wheeler Ave, Aransas Pass, 78336, Conroe Senior Village - 1721 Kirk Rd, Conroe, 77304, Danbury Manor Apartments - 15027 Quail Ridge Rd, Danbury, 77534, Delta Manor - 5740 Northwest Pkwy, Beaumont, 77706, Edison Square - 3501 12th St, Port Arthur, 77642, El Campo Retirement - 2805 W Loop, El Campo, 77437, Emerson Heights - 201 W Ahldag St, 77488, Enchanted Oaks - 5825 Delany, Hitchcock, 77563, Enclave On Independence - 209 Dan Ave, 77979, Fox Run Apartments - 2008 Sam Houston Dr, Victoria, 77901, Huntington at Kemah - 1105 FM 518, Kemah, 77565, Huntington at Richmond - 2221 Richmond Pkwy, Richmond, 77469, Huntington Lago Mar - 6200 Lago Mar Blvd, Texas City, 77593, Ingleside Pioneer Crossing - 1550 12th St, Ingleside, 78362, Ingleside Village - 1910 Hwy 361, Ingleside, 78362, Jasper Pioneer Crossing - 1820 S Bowie St, Jasper, 75951, Kirbyville Pine Shadows - 1001 Charlsie St, Kirbyville, 75956, Konnor's Court - 401 S Commerce St, Port Lavaca, 77979, Kountze Pioneer Crossing - 860 MLK Ct, Kountze, 77625, Linden Oaks Apartments - 1201 North Live Oak, Rockport, 78382, Lively Oaks - 8010 Hwy 6, Hitchcock, 77563, Livingston Village - 310 West Park Dr, Livingston, 77351, Magnolia Place - 1216 Montezuma St, Columbus, 78934, Magnolia Station - 320 Magnolia Ave, Winnie, 77665, Maple Court - 1801 West Gibson, Jasper, 75951, Marquis at Fayette - 540 W Lafayette St, LaGrange, 78945, McKinney Manor Apartments - 506 N McKinney St, Sweeny, 77480, Mesquite Woods - 5809 Delany, Hitchcock, 77563, Northside Plaza Apartments - 1753 E Henderson Rd, Angleton, 77515, Oak Harbor Apartment - 1200 N Magnolia, Rockport, 78382, Oaks of West Columbia - 225 S 13th St, West Columbia, 77486, Orchard Park Apartments - 1749 Henderson Rd, Angleton, 77515, Parkside Place - 1425 Montezuma St, Columbus, 78934, Pebble Creek Apartments - 4251 Jimmy Johnson Blvd, Port Arthur, 77642, Refugio Elderly Apartments - 602 W Commons St, Refugio, 78377, Renaissance Apartments - 914 Proctor St, Port Arthur, 77640, Saltgrass Landing - 1602 South Church St, Rockport, 78382, Sea Mist Townhomes - 2211 FM 3036, Rockport, 78382, Senior Citizens Y-House of Beaumont - 930 Calder St, Beaumont, 77701, Sierra Royale Apartments - 630 Wright St, Robstown, 78380, SilverLeaf at Orange - 8815 Old Hwy 90, Orange, 77630, SilverLeaf at Rockport - 342 Rattlesnake Point Rd, Rockport, 78382, Southwood Crossing I & II - 3901 Hwy 73, Port Arthur, 77642, Sphinx at Rockport I - 1703-1751 Mathis St, Rockport, 78382, Sphinx at Rockport II - 1601 Mathis St, Rockport, 78382, Sphinx at Sienna Villas - 902 N Ave J, Freeport, 77541, The Brooks at Caney Creek - 398 Hamilton St, Wharton, 77488, The Oaks at Hitchcock - FM 2004, Hitchcock, 77563, The Palms I Apartments - 220 S Avenue A, Aransas Pass, 78336, The Palms II Apartments - 200 Ave A, Aransas Pass, 78336, The Villas at Lake Jackson - 598 E Hwy 332, Lake Jackson, 77566, Trinity Grove - 7110 Hwy 105, Beaumont, 77707, Valley View Estates - 5801 Twin City, Port Arthur, 77642, Velma Jeter - 2500 Allie Payne Rd, Orange, 77632, Village at Greenwood - 6002 Greenwood Dr, Corpus Christi, 78417, Wharton ISD - 500 Abell Street, Wharton, 77488, Willow Creek Manor - 3833 Mustang Rd, Alvin, 77511, and Windridge Apartments - 700 Gordon, Sinton, 78387.

Activity Progress Narrative:

During the reporting period, draws were paid to 3 projects for project delivery. One of these projects is currently under construction. 78239.56 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Section 3 Labor Hours	0	56763/1
# of Targeted Section 3 Labor	0	30028/1
# of Total Labor Hours	0	130948/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	77	3812/5366
# of Multifamily Units	77	3812/5366

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	54	77	475/257	2598/3812	3812/5366	80.61
# Renter	0	54	77	475/257	2598/3812	3812/5366	80.61

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

0012 / State-Managed Harris County Homeowner Assistance

Grantee Activity Number: HAP[Harris]_HMIID_LMI

Activity Title: HC HAP State Run

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0012

Projected Start Date:
12/13/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State-Managed Harris County Homeowner

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$44,412.52)	\$86,062,887.48
B-17-DM-48-0001	(\$44,412.52)	\$86,062,887.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$44,412.52)	\$86,062,887.48
B-17-DM-48-0001	(\$44,412.52)	\$86,062,887.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$44,412.52)	\$86,062,887.48
B-17-DM-48-0001	(\$44,412.52)	\$86,062,887.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,824.00	\$85,896,297.68
B-17-DM-48-0001	\$2,824.00	\$85,896,297.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,824.00	\$85,896,297.68
B-17-DM-48-0001	\$2,824.00	\$85,896,297.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,824.00	\$85,896,297.68
Texas General Land Office	\$2,824.00	\$31,365,917.05
Most Impacted and Distressed Expended	\$2,824.00	\$85,896,297.68
B-17-DM-48-0001	\$2,824.00	\$85,896,297.68
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 1 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 307 low-to-moderate income homeowner assistance projects, 8 of which received final inspection during the reporting period. During the reporting period 8 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	8	301/140
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	337/350
# of Singlefamily Units	8	337/350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	5	8	259/0	78/350	337/350	100.00
# Owner	3	5	8	259/0	78/350	337/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[Harris]_HMDID_UN

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$44,412.52	\$22,151,237.52
B-17-DM-48-0001	\$44,412.52	\$22,151,237.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$44,412.52	\$22,151,237.52
B-17-DM-48-0001	\$44,412.52	\$22,151,237.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$44,412.52	\$22,151,237.52
B-17-DM-48-0001	\$44,412.52	\$22,151,237.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,550.00	\$22,130,241.26
B-17-DM-48-0001	\$1,550.00	\$22,130,241.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,550.00	\$22,130,241.26
B-17-DM-48-0001	\$1,550.00	\$22,130,241.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,550.00	\$22,130,241.26
Texas General Land Office	\$1,550.00	\$6,908,593.24
Most Impacted and Distressed Expended	\$1,550.00	\$22,130,241.26
B-17-DM-48-0001	\$1,550.00	\$22,130,241.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 78 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 84 urgent need homeowner assistance projects, 5 of which received final inspection during the reporting period. During the reporting period 5 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	5	73/60
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	86/150
# of Singlefamily Units	5	86/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	5	0/0	0/0	86/150	0.00
# Owner	0	0	5	0/0	0/0	86/150	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /0013 / State-Managed City of Houston Homeowner

Grantee Activity Number: HAP[Houston]_HMIID_LMI

Activity Title: City of Houston HAP

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0013

Projected Start Date:
12/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State-Managed City of Houston Homeowner

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$432,130,108.44
B-17-DM-48-0001	\$0.00	\$403,162,266.12
B-18-DP-48-0001	\$0.00	\$28,967,842.32
Total Budget	\$0.00	\$432,130,108.44
B-17-DM-48-0001	\$0.00	\$403,162,266.12
B-18-DP-48-0001	\$0.00	\$28,967,842.32
Total Obligated	\$0.00	\$432,130,108.43
B-17-DM-48-0001	\$0.00	\$403,162,266.12
B-18-DP-48-0001	\$0.00	\$28,967,842.31
Total Funds Drawdown	\$1,234,374.36	\$428,524,677.34
B-17-DM-48-0001	(\$1,750.00)	\$405,948,417.89
B-18-DP-48-0001	\$1,236,124.36	\$22,576,259.45
Program Funds Drawdown	\$1,234,374.36	\$428,524,677.34
B-17-DM-48-0001	(\$1,750.00)	\$405,948,417.89
B-18-DP-48-0001	\$1,236,124.36	\$22,576,259.45
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,234,374.36	\$428,524,677.34
Texas General Land Office	\$1,234,374.36	\$428,524,677.02
Most Impacted and Distressed Expended	\$1,234,374.36	\$428,524,677.34
B-17-DM-48-0001	(\$1,750.00)	\$405,948,417.89
B-18-DP-48-0001	\$1,236,124.36	\$22,576,259.45

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 4 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 1612 low-to-moderate income homeowner assistance projects, 86 of which received final inspection during the reporting period. During the reporting period 86 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	86	710/705
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	86	1849/1411
# of Singlefamily Units	86	1849/1411

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	69	17	86	1544/0	305/1411	1849/1411	100.00
# Owner	69	17	86	1544/0	305/1411	1849/1411	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[Houston]_HMDID_UN

Activity Title: City of Houston HAP

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0013

Projected Start Date:
12/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
State-Managed City of Houston Homeowner

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$49,707,699.96
B-17-DM-48-0001	\$0.00	\$48,171,091.58
B-18-DP-48-0001	\$0.00	\$1,536,608.38
Total Budget	\$0.00	\$49,707,699.96
B-17-DM-48-0001	\$0.00	\$48,171,091.58
B-18-DP-48-0001	\$0.00	\$1,536,608.38
Total Obligated	\$0.00	\$49,707,699.97
B-17-DM-48-0001	\$0.00	\$48,171,091.59
B-18-DP-48-0001	\$0.00	\$1,536,608.38
Total Funds Drawdown	\$30,192.21	\$48,420,452.99
B-17-DM-48-0001	\$30,192.21	\$48,045,844.77
B-18-DP-48-0001	\$0.00	\$374,608.22
Program Funds Drawdown	\$30,192.21	\$48,420,452.99
B-17-DM-48-0001	\$30,192.21	\$48,045,844.77
B-18-DP-48-0001	\$0.00	\$374,608.22
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,192.21	\$48,420,452.99
Texas General Land Office	\$30,192.21	\$48,420,452.99
Most Impacted and Distressed Expended	\$30,192.21	\$48,420,452.99
B-17-DM-48-0001	\$30,192.21	\$48,045,844.77
B-18-DP-48-0001	\$0.00	\$374,608.22

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 688 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 178 urgent need homeowner assistance projects, 15 of which received final inspection during the reporting period.

During the reporting period 15 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	15	95/302
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	214/605
# of Singlefamily Units	15	214/605

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	15	0/0	0/605	214/605	0.00
# Owner	0	0	15	0/0	0/605	214/605	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0014 / State-Managed Harris County Flood Control District

Grantee Activity Number: HCFCD_DA_HMID_LMI_24-033-000-E072

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0014	State-Managed Harris County Flood Control District
Projected Start Date:	Projected End Date:
04/01/2024	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	HARRIS COUNTY FLOOD CONTROL

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Budget	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Obligated	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Funds Drawdown	\$592,126.90	\$1,587,515.04
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$592,126.90	\$1,587,515.04
Program Funds Drawdown	\$592,126.90	\$1,587,515.04
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$592,126.90	\$1,587,515.04
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$592,126.90	\$1,587,515.04
Harris County	\$0.00	\$0.00
HARRIS COUNTY FLOOD CONTROL	\$592,126.90	\$1,587,515.04
Most Impacted and Distressed Expended	\$592,126.90	\$1,587,515.04
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$592,126.90	\$1,587,515.04

Activity Description:

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; modification of existing spillway; incorporation of weirs, outfall structures, interceptor structures, backslope swales, and pilot channels; installation of slope stability and ripraps; and completion of associated appurtenances for the Arbor Oaks Stormwater Detention Basin project.

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation, building up of earthen berms, a drainage system including swales, a filter dam, channel lining, an interceptor structure, widening of existing channel, increasing underground storm sewers, anchored sodding,

and completion of all associated appurtenances for the Brookglen Stormwater Detention Basin – Phase 2 project. Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; backslope swales; concrete interceptor structures and channels; installation of a weir, slope stability, and pipe outfalls; modification of an existing spillway; and completion of associated appurtenances for the Isom Storm Water Detention Basin project.

Harris County Flood Control District shall construct a stormwater detention basin and channel conveyance improvements. Construction will include excavation; incorporation of weirs, outfall structures, backslope swales, interceptor structures, grading, and sodding; installation of slope stability and riprap; removal and replacement of asphalt, subbase, and pavement; installation of box culverts, pipes, headwalls, and wingwalls; and completion of associated appurtenances for the Stormwater Detention Basin along Jackson Bayou project.

Harris County Flood Control District shall construct a dry bottom basin. Construction sill include excavation, slope shaping, pilot channels, access path for maintenance, water quality structure, subsurface piping, drainage structures, and completion of associated appurtenances for the Lauder Storm Water Detention Basin Phase II Compartment 2 project.

Harris County Flood Control District shall construct a stormwater detention basin within the Brays Bayou watershed. Construction will include excavation and earth work; installation of concrete pilot channel and lining, backslope swales, interceptor structures, anchored sodding, erosion control, rip rap, outfall pipe, and flap gate; and completion of associated appurtenances for the Keegans Bayou Stormwater Detention Basin near Old Richmond Road – Phase 1 project.

Harris County Flood Control District shall construct a channel bank along with depth improvements. Construction improvements will include bank slope reshaping; installation of concrete lining of both side slopes, maintenance berm, and backslope interceptor system; outfall pipe replacement; utility adjustments; and completion of associated appurtenances for the Greens Bayou Mid-Reach Channel Conveyance Improvements project.

Harris County Flood Control District shall expand the existing southwest and southeast basin cells, converting them from dry bottom to wet bottom basins. Construction will include demolition of existing basin concrete lining, excavation, construction of an upgraded inlet weir and gated outlet, construction of erosion protection, installation of RCP equalizer piping/structures with junction box between the southern basin cells, and completion of associated appurtenances for the Dinner Creek Stormwater Detention Basin – Phase 1 project.

These activities meet the low- to moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction for the Arbor Oaks Stormwater Detention Basin shall take place in Harris County approximately 400 feet east from Vogel Creek at Cypress Grove Ln.

Construction for the Brookglen Stormwater Detention Basin - Phase 2 project shall take place in Harris County approximately 250 feet south of Ashwyne Ln to Oakhaven Ln.

Construction for the Isom Storm Water Detention Basin project shall take place in Harris County approximately 500 feet south of Isom St, west of Aldine Westfield Rd, and north of Halls Bayou.

Construction for the Stormwater Detention Basin along Jackson Bayou project shall take place in Harris County approximately 450 feet southeast of the San Jacinto River Authority Canal at Jackson Bayou and northeast along Jackson Bayou from Runneburg Rd to San Jacinto River Authority Canal then east to Ramsey Rd.

Construction for the Lauder Storm Water Detention Basin Phase II Compartment 2 project shall take place in Harris County north of Juella Dr, south of Aycliff Dr, and approximately 100 feet east of Greenranch Rd.

Construction for Keegans Bayou Stormwater Detention Basin near Old Richmond Road – Phase 1 shall take place in Harris County at Keegans Bayou Detention Basin 2-2 east of Synott Rd and north of Keegans Bayou.

Construction for Greens Bayou Mid-Reach Channel Conveyance Improvements shall take place in Harris County approximately 1041' east of Aldine Westfield Rd.

Construction for Dinner Creek Stormwater Detention Basin – Phase 1 shall take place in Harris County at Dinner Creek SW and SE basin cells.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for cost associated with project delivery and engineering design for three (3) of their Flood and Drainage projects. The GLO also reimbursed costs associated with the delivery of the program. 19780.42 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: HCFCD_DA_HMID_UN_24-033-000-E072

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0014	State-Managed Harris County Flood Control District
Projected Start Date:	Projected End Date:
04/01/2024	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	HARRIS COUNTY FLOOD CONTROL

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
Total Budget	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
Total Obligated	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
Total Funds Drawdown	\$517,947.36	\$695,245.16
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$517,947.36	\$695,245.16
Program Funds Drawdown	\$517,947.36	\$695,245.16
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$517,947.36	\$695,245.16
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$517,947.36	\$695,245.16
Harris County	\$0.00	\$0.00
HARRIS COUNTY FLOOD CONTROL	\$517,947.36	\$695,245.16
Most Impacted and Distressed Expended	\$517,947.36	\$695,245.16
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$517,947.36	\$695,245.16

Activity Description:

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; incorporation of weirs, outfall structures, backslope swales, interceptor structures, silt fence, channel lining, pipe outfalls, headwalls, and wingwalls; installation of manholes, slope stability, and riprap; and completion of associated appurtenances for the East TC Jester Detention Basin Project.

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation, an interceptor structures, concrete channel lining, riprap, anchored sod, cement stabilized sand, and completion of associated appurtenances for the Kluge Stormwater Detention Basin – Phase 3.

These activities meet the urgent need national objective through the use of census tracts and block groups.

Location Description:

Construction for the East TC Jester Detention Basin project shall take place in Harris County south of Cypresswood Drive and east of TC Jester Blvd.
Construction for the Kludge Stormwater Detention Basin - Phase 3 shall take place in Harris County 400 ft southeast of Pierce Drive and east of the existing detention basin.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for cost associated with engineering design for two (2) of their Urgent Need Flood and Drainage projects. The GLO also reimbursed costs associated with the delivery of the program. 9107.24 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5555 / Program Income Transfer

Grantee Activity Number: HC_ProgramIncomeTransfer

Activity Title: HC Program Income Transfer Activity

Activity Type:

Program Income Transfer to CDBG Entitlement

Project Number:

5555

Projected Start Date:

04/10/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Income Transfer

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$8,955,179.92	\$8,955,179.92
B-17-DM-48-0001	\$8,955,179.92	\$8,955,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$8,955,179.92	\$8,955,179.92
B-17-DM-48-0001	\$8,955,179.92	\$8,955,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$8,955,179.92	\$8,955,179.92
B-17-DM-48-0001	\$8,955,179.92	\$8,955,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,955,179.92	\$8,955,179.92
B-17-DM-48-0001	\$8,955,179.92	\$8,955,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$8,955,179.92	\$8,955,179.92
B-17-DM-48-0001	\$8,955,179.92	\$8,955,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,955,179.92	\$8,955,179.92
Harris, County	\$8,955,179.92	\$8,955,179.92
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Placeholder activity to transfer Program Income generated by Harris County to its annual CDBG Program.

Location Description:

Activity Progress Narrative:

During the reporting period, a total amount of \$8,955,179.92 was transferred in HUD's DRGR to IDIS to the County's CDBG/Entitlement Program as reported by HC PI Q4 2024 report .

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	426
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	1	426
Report/Letter Issued	2	426