

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-08-DI-48-0001	Obligation Date: 03/31/2009	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$3,113,472,856.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$3,113,472,856.00	Estimated PI/RL Funds: \$8,797,290.86	
Total Budget: \$3,122,270,146.86		

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry’s Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with

GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$77.64)	\$3,073,844,979.29
Total Budget	(\$77.64)	\$3,073,839,379.29
Total Obligated	\$8,676.96	\$3,075,126,092.71
Total Funds Drawdown	\$137,533.16	\$3,030,686,115.45
Program Funds Drawdown	\$115,212.34	\$3,028,174,674.31
Program Income Drawdown	\$22,320.82	\$2,511,441.14
Program Income Received	\$44,641.64	\$2,533,761.96
Total Funds Expended	\$137,533.16	\$3,030,686,115.45
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 0.00	\$ 14,887,859.43
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 10,653.26	\$ 162,239,000.42
Angleton	\$ 0.00	\$ 2,109,595.00
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	\$ 0.00	\$ 260,175,205.15
Houston County	\$ 0.00	\$ 4,179,841.24
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston Housing Authority	\$ 0.00	\$ 1,973,982.49

Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Houston2	\$ 0.00	\$ 0.00
Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacinto City	\$ 0.00	\$ 4,281,226.15
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
Bayside	\$ 0.00	\$ 167,437.62
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 0.00	\$ 18,933,296.33
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	\$ 0.00	\$ 10,642,775.54
Baytown	\$ 0.00	\$ 33,601,088.10
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 0.00	\$ 38,450,155.31
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87
Lumberton	\$ 0.00	\$ 2,070,606.65



Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66
Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Beaumont	\$ 0.00	\$ 34,307,549.63
Matagorda, County of	\$ 0.00	\$ 15,760,540.57
McAllen	\$ 0.00	\$ 4,105,271.22
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission, city of	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Beckville	\$ 0.00	\$ 301,839.60
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Brazoria	\$ 0.00	\$ 132,716.59
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61

Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62
Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 0.00	\$ 35,934,894.99
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
Bridge City	\$ 0.00	\$ 17,240,128.01
San Jacinto County	\$ 0.00	\$ 12,979,558.66
San Juan	\$ 0.00	\$ 0.00
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Broaddus	\$ 0.00	\$ 122,362.78
Shepherd	\$ 0.00	\$ 1,869,209.04
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33



South Padre Island	\$ 0.00	\$ 1,156,242.52
Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,527,479.68
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Broadus2	\$ 0.00	\$ 87,478.60
Starr County	\$ 0.00	\$ 2,277,139.04
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Brooks County	\$ 0.00	\$ 985,593.66
Texas General Land Office	\$ 31,829.94	\$ 344,017,955.88
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Vidor	\$ 0.00	\$ 7,998,482.88
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
Browndell2	\$ 0.00	\$ 55,933.24
West Columbia	\$ 0.00	\$ 263,913.90
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
CITY OF WEST ORANGE	\$ 0.00	\$ 2,690,510.79
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Alto	\$ 0.00	\$ 1,337,693.07



Carthage2	\$ 0.00	\$ 128,294.81
Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 0.00	\$ 55,581,896.28
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
City of Friendswood	\$ 0.00	\$ 7,270,592.00
Clarksville City	\$ 0.00	\$ 350,125.67
Alton	\$ 0.00	\$ 433,748.16
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Alvin	\$ 0.00	\$ 2,894,161.02
County of Jim Wells	\$ 0.00	\$ 1,300,306.94
County of, San Patricio	\$ 0.00	\$ 1,527,655.09
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 0.00	\$ 1,273,461.92
Deep East Texas Council of Governments (DETCOG)	-\$ 7,621.60	\$ 29,250,038.42
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Ames	\$ 0.00	\$ 533,624.16
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Anahuac	\$ 0.00	\$ 7,292,638.21
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 180.00	\$ 238,865,664.21
Galveston County	\$ 116,354.14	\$ 275,210,414.42
Anderson County	\$ 0.00	\$ 212,017.60
Galveston Housing Authority	-\$ 13,862.58	\$ 132,317,002.45
Garrison	\$ 0.00	\$ 84,583.45



Garrison1	\$ 0.00	\$ 50,505.51
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65
Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.64%	78.78%
Minimum Non Federal Match	\$.00	\$.00	\$5,600.00
Overall Benefit Amount	\$1,448,593,142.70	\$2,382,619,179.93	\$2,282,293,607.89
Limit on Public Services	\$467,020,928.40	\$17,409,627.67	\$17,397,346.91
Limit on Admin/Planning	\$155,673,642.80	\$225,083,861.47	\$221,464,747.09
Limit on Admin	\$.00	\$155,683,766.35	\$152,656,993.35
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the GLO continues to administratively close still open contracts and deobligate any unutilized funds to fund new projects for the Disaster Recovery Reallocation Program. The project review for this program is ongoing and DRGR Activities have been created for the known awarded population.

INFRASTRUCTURE

2 contracts remain active at various stages of activity.

AFFORDABLE RENTAL HOUSING

Construction for the final Ike/Dolly multifamily project was completed in 2024 and closeout is underway for all unreported projects.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$23,797.52	\$155,683,766.35	\$152,659,335.84
0002, PLANNING	\$410.82	\$59,055,149.55	\$55,803,641.28
0003, NON-HOUSING	\$104,866.58	\$1,298,596,324.16	\$1,270,833,547.47
0004, HOUSING	(\$13,862.58)	\$1,608,934,906.80	\$1,548,878,149.72
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	0001 / ADMINISTRATION
-------------	-----------------------

Grantee Activity Number: 72090012-Admin
Activity Title: DETCOG-GLO#10-5281-000-5287

Activity Type: Administration	Activity Status: Completed
Project Number: 0001	Project Title: ADMINISTRATION
Projected Start Date: 09/11/2009	Projected End Date: 12/31/2013
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Deep East Texas Council of Governments (DETCOG)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$42,456.00
Total Budget	\$0.00	\$42,456.00
Total Obligated	\$0.00	\$296,553.00
Total Funds Drawdown	(\$7,621.60)	\$288,931.40
Program Funds Drawdown	(\$7,621.60)	\$288,931.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,621.60)	\$288,931.40
Deep East Texas Council of Governments (DETCOG)	(\$7,621.60)	\$288,931.40
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Deep East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Deep East Texas Council of Government Counties Served – Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Activity expenditure revised due to unallowable costs as it relates to state tax.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: GLO-Admin
Activity Title: GLO

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: ADMINISTRATION
Projected Start Date: 09/01/2011	Projected End Date: 12/31/2021
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$55,477,517.74
Total Budget	\$0.00	\$55,477,517.74
Total Obligated	\$0.00	\$60,066,161.32
Total Funds Drawdown	\$31,419.12	\$57,745,524.02
Program Funds Drawdown	\$31,419.12	\$57,745,524.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,419.12	\$57,745,524.02
Texas General Land Office	\$31,419.12	\$57,745,524.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The GLO continued administration services for the Hurricane Ike/Dolly grant. Additionally, 13,042.93 Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning
Activity Title: GLO Services (Planning)

Activity Type: Planning	Activity Status: Under Way
Project Number: 0002	Project Title: PLANNING
Projected Start Date: 09/01/2011	Projected End Date: 12/31/2021
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$28,088,445.52
Total Budget	\$0.00	\$28,088,445.52
Total Obligated	\$0.00	\$23,756,336.52
Total Funds Drawdown	\$410.82	\$23,635,928.25
Program Funds Drawdown	\$410.82	\$23,635,928.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$410.82	\$23,635,928.25
Texas General Land Office	\$410.82	\$23,635,928.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Planned Activity Round 1 and Round 2

Location Description:
Planned Activity

Activity Progress Narrative:
During the reporting period the GLO continued planning services for the Ike grant.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: DRS010052-1b-Crystal Beach

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	(\$17,312,313.88)
Total Budget	\$0.00	(\$17,312,313.88)
Total Obligated	\$0.00	\$1,764,920.19
Total Funds Drawdown	\$12,976.86	\$1,612,807.03
Program Funds Drawdown	\$12,976.86	\$1,612,807.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,976.86	\$1,612,807.03
Galveston County	\$12,976.86	\$1,612,807.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had grant closeout documents under review for its WWTP project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls
Activity Title: HGAC-GLO#10-5052-000-5028

Construction/reconstruction of streets

0003

02/01/2010

Area (Census)

Urgent Need

Under Way

NON-HOUSING

09/30/2025

Galveston County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$669,895.70
Total Budget	\$0.00	\$669,895.70
Total Obligated	\$0.00	\$680,424.06
Total Funds Drawdown	\$8,202.41	\$676,001.56
Program Funds Drawdown	\$8,202.41	\$659,848.33
Program Income Drawdown	\$0.00	\$16,153.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,202.41	\$676,001.56
Galveston County	\$8,202.41	\$676,001.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on

West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had grant closeout documents under review for its F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRS010052-6-High Island
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,833,121.07
Total Budget	\$0.00	\$4,833,121.07
Total Obligated	\$0.00	\$4,844,183.36
Total Funds Drawdown	\$1,913.44	\$4,819,387.82
Program Funds Drawdown	\$1,913.44	\$4,819,387.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,913.44	\$4,819,387.82
Galveston County	\$1,913.44	\$4,819,387.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

During the reporting period, Galveston County had grant closeout documents under review for its Neighborhood Facilities & Community Centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-1b-
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
10/05/2015

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$50,339.84)	\$57,932,497.95
Total Budget	(\$50,339.84)	\$57,932,497.95
Total Obligated	(\$50,339.84)	\$6,542,923.66
Total Funds Drawdown	\$0.00	\$6,448,047.39
Program Funds Drawdown	\$0.00	\$6,448,047.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,448,047.39
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

Activity Progress Narrative:

Reallocated funds from this activity to other activities still active in this contract based on need.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220051-20-
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type: Clearance and Demolition	Activity Status: Under Way
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 03/12/2015	Projected End Date: 12/31/2026
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Galveston

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$50,339.84	\$5,288,846.16
Total Budget	\$50,339.84	\$5,288,846.16
Total Obligated	\$50,339.84	\$7,241,556.86
Total Funds Drawdown	\$180.00	\$7,067,687.96
Program Funds Drawdown	\$180.00	\$6,978,404.68
Program Income Drawdown	\$0.00	\$89,283.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180.00	\$7,067,687.96
Galveston	\$180.00	\$7,067,687.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, the City of Galveston had 95% of construction underway/complete for its Clearance Demolition project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-1a-
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/15/2012

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.09	\$1,944,336.74
Total Budget	\$723.09	\$1,944,336.74
Total Obligated	\$723.09	\$1,784,140.73
Total Funds Drawdown	\$887.78	\$1,775,399.68
Program Funds Drawdown	\$887.78	\$1,775,399.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.78	\$1,775,399.68
Harris County	\$887.78	\$1,775,399.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DRS220064-1a-McNair
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/15/2012

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$187,963.71
Total Budget	\$723.08	\$187,963.71
Total Obligated	\$723.08	\$181,466.54
Total Funds Drawdown	\$887.77	\$181,465.79
Program Funds Drawdown	\$887.77	\$181,465.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$181,465.79
Harris County	\$887.77	\$181,465.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRS220064-4-Channelview
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0003	NON-HOUSING
Projected Start Date:	Projected End Date:
06/15/2012	12/31/2021
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Harris County
Program Income Account:	
Getunder1000limit_7.10.2012	

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$4,921,684.76
Total Budget	\$723.08	\$4,921,684.76
Total Obligated	\$723.08	\$4,928,947.80
Total Funds Drawdown	\$887.78	\$4,582,021.18
Program Funds Drawdown	\$887.78	\$4,582,021.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.78	\$4,582,021.18
Harris County	\$887.78	\$4,582,021.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCF Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCF Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCF Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCF Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	43549/43549

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase II
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0003	NON-HOUSING
Projected Start Date:	Projected End Date:
06/15/2012	12/31/2021
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Harris County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$4,505,764.24
Total Budget	\$723.08	\$4,505,764.24
Total Obligated	\$723.08	\$3,799,233.86
Total Funds Drawdown	\$887.77	\$3,799,232.08
Program Funds Drawdown	\$887.77	\$3,799,232.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$3,799,232.08
Harris County	\$887.77	\$3,799,232.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorpus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	53692/53692

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase III
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 04/25/2018	Projected End Date: 12/31/2021
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Harris County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.07	\$2,735,642.04
Total Budget	\$723.07	\$2,735,642.04
Total Obligated	\$723.07	\$2,685,963.68
Total Funds Drawdown	\$887.77	\$2,202,049.88
Program Funds Drawdown	\$887.77	\$2,202,049.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$2,202,049.88
Harris County	\$887.77	\$2,202,049.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: Frankie - Linear Feet 1953. On: Bonham From: Beacon To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6494. On: Greenville From: Ironwood To: 649' E of Manor - Linear Feet 6653

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase IV

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0003	NON-HOUSING
Projected Start Date:	Projected End Date:
06/06/2012	12/31/2021
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$1,720,718.24
Total Budget	\$723.08	\$1,720,718.24
Total Obligated	\$723.08	\$2,004,364.50
Total Funds Drawdown	\$887.77	\$1,731,385.94
Program Funds Drawdown	\$887.77	\$1,731,385.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$1,731,385.94
Harris County	\$887.77	\$1,731,385.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas:On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave.On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Oakwilde

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
06/15/2012

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$3,487,836.73
Total Budget	\$723.08	\$3,487,836.73
Total Obligated	\$723.08	\$3,495,629.39
Total Funds Drawdown	\$887.77	\$3,325,800.40
Program Funds Drawdown	\$887.77	\$3,325,800.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$3,325,800.40
Harris County	\$887.77	\$3,325,800.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield

Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31815/31815

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DRS220064-4-Shoreacres
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 06/15/2012	Projected End Date: 12/31/2021
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Harris County
Program Income Account: Getunder1000limit_7.10.2012	

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$2,423,439.72
Total Budget	\$723.08	\$2,423,439.72
Total Obligated	\$723.08	\$2,431,609.33
Total Funds Drawdown	\$887.77	\$2,431,489.63
Program Funds Drawdown	\$887.77	\$2,431,489.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$2,431,489.63
Harris County	\$887.77	\$2,431,489.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on

Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11970/11870

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DRS220064-4-Washburn Tunnel
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 06/15/2012	Projected End Date: 12/31/2021
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Harris County
Program Income Account: Getunder1000limit_7.10.2012	

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$6,133,464.71
Total Budget	\$723.08	\$6,133,464.71
Total Obligated	\$723.08	\$5,710,337.94
Total Funds Drawdown	\$887.77	\$5,708,323.41
Program Funds Drawdown	\$887.77	\$5,708,323.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$5,708,323.41
Harris County	\$887.77	\$5,708,323.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witler to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey

Street Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9392/9392

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DRS220064-5-Farrington
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 06/15/2012	Projected End Date: 12/31/2021
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Harris County
Program Income Account: Getunder1000limit_7.10.2012	

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$3,481,112.70
Total Budget	\$723.08	\$3,481,112.70
Total Obligated	\$723.08	\$3,486,343.14
Total Funds Drawdown	\$887.77	\$3,485,559.80
Program Funds Drawdown	\$887.77	\$3,485,559.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$3,485,559.80
Harris County	\$887.77	\$3,485,559.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	3482724/3519
# of Linear feet of Public	0	4750/4750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: DRS220064-5-Freeport
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0003	NON-HOUSING
Projected Start Date:	Projected End Date:
06/15/2012	12/31/2021
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Harris County
Program Income Account:	
Getunder1000limit_7.10.2012	

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$15,420,901.68
Total Budget	\$723.08	\$15,420,901.68
Total Obligated	\$723.08	\$14,153,140.55
Total Funds Drawdown	\$887.77	\$14,153,139.65
Program Funds Drawdown	\$887.77	\$14,153,139.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$14,153,139.65
Harris County	\$887.77	\$14,153,139.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street

Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	14149521/167
# of Linear feet of Public	0	56645/56645

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRS220064-6-Precinct 2
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
0003

Projected Start Date:
06/15/2012

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$723.08	\$535,157.71
Total Budget	\$723.08	\$535,157.71
Total Obligated	\$723.08	\$476,057.48
Total Funds Drawdown	\$887.77	\$473,327.92
Program Funds Drawdown	\$887.77	\$473,327.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$887.77	\$473,327.92
Harris County	\$887.77	\$473,327.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas.

Activity Progress Narrative:

Documents for the completion of the contract were executed during the quarter. DRGR closeout is pending final staff costs for this effort. Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS230052-9-
Activity Title: HGAC-GLO#16-209-000-9676

Activity Type:
Acquisition, construction,reconstruction of public facilities
Project Number:
0003
Projected Start Date:
02/08/2016
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
06/30/2027
Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,014,180.91
Total Budget	\$0.00	\$7,014,180.91
Total Obligated	\$0.00	\$7,018,021.94
Total Funds Drawdown	\$93,261.43	\$430,697.07
Program Funds Drawdown	\$70,940.61	\$319,092.97
Program Income Drawdown	\$22,320.82	\$111,604.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,261.43	\$430,697.07
Galveston County	\$93,261.43	\$430,697.07
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County completed engineering design for its Parks, Playgrounds, and Other Recreational Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING

Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0004	Project Title: HOUSING
Projected Start Date: 04/25/2013	Projected End Date: 12/31/2021
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Galveston Housing Authority

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$71,431,897.59
Total Budget	\$0.00	\$71,431,897.59
Total Obligated	\$0.00	\$72,110,614.56
Total Funds Drawdown	\$0.00	\$64,382,957.36
Program Funds Drawdown	\$0.00	\$64,360,636.54
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$22,320.82	\$1,999,475.50
Total Funds Expended	\$0.00	\$64,382,957.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

Activity generated Program Income that was receipted in DRGR during the quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 72121041-Rental-LMI-MF-
Activity Title: GHA Contract 21-054-000-C624

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
09/02/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
05/31/2026
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,524,111.92
Total Budget	\$0.00	\$3,524,111.92
Total Obligated	\$0.00	\$88,973,111.92
Total Funds Drawdown	(\$13,862.58)	\$87,309,191.62
Program Funds Drawdown	(\$13,862.58)	\$86,629,875.19
Program Income Drawdown	\$0.00	\$679,316.43
Program Income Received	\$22,320.82	\$22,320.82
Total Funds Expended	(\$13,862.58)	\$87,309,191.62
Galveston Housing Authority	(\$13,862.58)	\$87,309,191.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.
Location Description:
Construction shall take place in Galveston, TX.

Activity Progress Narrative:
Projects are substantially complete, only the final Admin/Project Delivery draw remains and then the two contracts will be closed out.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15