

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-16-DH-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 04/05/2027	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$74,568,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,568,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$74,568,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$5,815,483.88	\$73,457,188.71
Total Budget	\$5,815,483.88	\$73,457,188.71

Total Obligated	\$5,815,483.88	\$74,114,638.94
Total Funds Drawdown	\$20,253.54	\$64,922,396.41
Program Funds Drawdown	\$20,253.54	\$64,922,396.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,253.54	\$64,947,923.41
HUD Identified Most Impacted and Distressed	(\$432,678.69)	\$28,840,966.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Austin	\$ 0.00	\$ 4,888,532.49
County of Jim Wells	\$ 3,062.00	\$ 1,446,336.20
Dawson	\$ 0.00	\$ 966,144.17
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,743,045.84
Hidalgo County	\$ 0.00	\$ 5,731,987.93
Hubbard	\$ 1,190.52	\$ 2,198,753.21
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Kirbyville	\$ 0.00	\$ 1,803,834.16
Austin, City of	\$ 0.00	\$ 1,405,902.13
La Porte	\$ 0.00	\$ 286,548.01
Lyford	\$ 0.00	\$ 1,447,161.40
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,313,352.99
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 356,678.25
Premont	\$ 0.00	\$ 1,125,678.83
Raymondville	\$ 0.00	\$ 1,001,416.97
Reno	\$ 0.00	\$ 1,969,444.81
Bellaire	\$ 0.00	\$ 256,419.70
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 16,001.02	\$ 5,253,709.19
Travis County	\$ 0.00	\$ 1,051,258.59
Uhland	\$ 0.00	\$ 311,257.80
Willacy County	\$ 0.00	\$ 1,323,474.81
Willacy County Housing Authority	\$ 0.00	\$ 3,969,954.46
Wimberley	\$ 0.00	\$ 683,695.87
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 441,362.07
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,865,086.60
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	96.07%	84.35%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$47,352,200.00	\$63,919,391.77	\$57,058,407.17
Limit on Public Services	\$11,185,200.00	\$.00	\$.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$5,253,709.19
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$2,961,058.13
Most Impacted and Distressed	\$35,792,640.00	\$37,601,301.42	\$28,840,966.64

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the GLO continued to work with subrecipients on closing out existing contracts. All funds not fully utilized from the originally awarded amount, will be used to fund new contracts and activities under the Disaster Recovery Reallocation Program (DRRP). DRRP round one contracts have been executed and activities were created in the DRGR system and these projects are underway.

SUBRECIPIENT HOUSING & INFRASTRUCTURE
All contracts have completed construction and the performance period has ended. 41 contracts have received closeout letters and 9 contracts are in various stages of the closeout phase.

AFFORDABLE RENTAL PROGRAM
Administrative closeout is still active for the remaining project and will occur in future quarters.

PLANNING
There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$14,493.92	\$3,728,400.00	\$2,961,058.13
0002, PLANNING	\$1,507.10	\$3,193,600.00	\$2,292,651.06
0003, HARRIS COUNTY	\$0.00	\$3,929,023.17	\$3,913,286.95
0004, HAYS COUNTY	\$0.00	\$9,717,128.60	\$9,044,448.18
0005, HIDALGO COUNTY	\$0.00	\$5,739,789.70	\$5,731,987.93
0006, TRAVIS COUNTY	\$0.00	\$7,380,237.66	\$7,345,693.21
0007, SC HOUSING	\$1,190.52	\$11,444,064.00	\$10,682,143.87
0008, SC INFRASTRUCTURE	\$3,062.00	\$23,099,467.36	\$22,951,127.08
0009, Disaster Recovery Reallocation Program	\$0.00	\$6,336,289.51	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	0001 / ADMINISTRATION
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Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	ADMINISTRATION
Projected Start Date:	Projected End Date:
02/13/2017	03/05/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$837,205.50
Total Budget	\$0.00	\$837,205.50
Total Obligated	\$0.00	\$3,728,400.00
Total Funds Drawdown	\$14,493.92	\$2,961,058.13
Program Funds Drawdown	\$14,493.92	\$2,961,058.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,493.92	\$2,961,058.13
Texas General Land Office	\$14,493.92	\$2,961,058.13
Most Impacted and Distressed Expended	(\$11,120.82)	\$1,737,000.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

Administration services continued for the 2015 Floods grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	PLANNING
Projected Start Date:	Projected End Date:
02/13/2017	03/05/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,206,920.44
Total Budget	\$0.00	\$1,206,920.44
Total Obligated	\$0.00	\$3,193,600.00
Total Funds Drawdown	\$1,507.10	\$2,292,651.06
Program Funds Drawdown	\$1,507.10	\$2,292,651.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,507.10	\$2,292,651.06
Texas General Land Office	\$1,507.10	\$2,292,651.06
Most Impacted and Distressed Expended	(\$421,557.87)	\$1,068,550.37

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HAYS COUNTY

Grantee Activity Number: 19-107-000_MI_BP-LMB_Wimberley

Activity Title: Cancellation

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Cancelled
Project Number:	Project Title:
0004	HAYS COUNTY
Projected Start Date:	Projected End Date:
09/29/2018	07/31/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Wimberley

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$7,474.65	\$0.00
Total Budget	\$7,474.65	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wimberley	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Wimberley will provide buyout assistance to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective. Inactive activity as of amendment 1.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Activity cancelled during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-107-000_MI_DPA-LMH_Wimberley

Activity Title: Cancellation

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0004

Projected Start Date:
09/29/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
HAYS COUNTY

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Wimberley

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$36.11	\$0.00
Total Budget	\$36.11	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wimberley	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Wimberley will provide down payment assistance to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective. Inactive activity as of amendment 1.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Activity cancelled during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-107-000_MI_HAP-LMH_Wimberley

Activity Title: LMH-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/29/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HAYS COUNTY

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

08/21/2024

Responsible Organization:

Wimberley

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$354,388.91
Total Budget	\$0.00	\$354,388.91
Total Obligated	\$0.00	\$360,074.66
Total Funds Drawdown	\$0.00	\$360,074.66
Program Funds Drawdown	\$0.00	\$360,074.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$360,074.66
Most Impacted and Distressed Expended	\$0.00	\$360,074.66

Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-107-000_MI_LMHI_Wimberley

Activity Title: LMHI-HI

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Completed
Project Number:	Project Title:
0004	HAYS COUNTY
Projected Start Date:	Projected End Date:
09/29/2018	07/31/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	08/21/2024
National Objective:	Responsible Organization:
Low/Mod	Wimberley

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,438.22
Total Budget	\$0.00	\$5,438.22
Total Obligated	\$0.00	\$5,666.10
Total Funds Drawdown	\$0.00	\$5,666.10
Program Funds Drawdown	\$0.00	\$5,666.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,666.10
Most Impacted and Distressed Expended	\$0.00	\$5,666.10

Activity Description:

The City of Wimberley will provide housing incentives to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / SC HOUSING

Grantee Activity Number: 19-110-000_SC_LMI_Hubbard

Activity Title: LMI-RMulti & PD

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0007	SC HOUSING
Projected Start Date:	Projected End Date:
11/14/2018	12/31/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Hubbard

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,190.52	\$1,395,037.51
Total Budget	\$1,190.52	\$1,395,037.51
Total Obligated	\$1,190.52	\$1,395,085.86
Total Funds Drawdown	\$1,190.52	\$1,395,085.86
Program Funds Drawdown	\$1,190.52	\$1,395,085.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,190.52	\$1,395,085.86
Hubbard	\$1,190.52	\$1,395,085.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Multifamily Units	0	1/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE

Grantee Activity Number: 18-337-000_SC_5_Kirbyville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

04/18/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$146,846.00)	\$830,224.71
Total Budget	(\$146,846.00)	\$830,224.71
Total Obligated	(\$146,846.00)	\$833,768.02
Total Funds Drawdown	\$0.00	\$833,768.02
Program Funds Drawdown	\$0.00	\$833,768.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$833,768.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at the Pin Oak Channel from Hwy 96 east to Trout Creek.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2000/2000

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/835	1195/360	2260/2260	52.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-396-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/10/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

05/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$898,109.27
Total Budget	\$0.00	\$898,109.27
Total Obligated	\$0.00	\$903,637.64
Total Funds Drawdown	\$3,062.00	\$891,041.89
Program Funds Drawdown	\$3,062.00	\$891,041.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,062.00	\$891,041.89
County of Jim Wells	\$3,062.00	\$891,041.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

Activity Progress Narrative:

During this reporting period, Jim Wells County had grant closeout documents approved for its Flood and Drainage project (LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-404-000_SC_5_Dawson

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/17/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

03/26/2025

Responsible Organization:

Dawson

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$38,860.64)	\$962,097.46
Total Budget	(\$38,860.64)	\$962,097.46
Total Obligated	(\$38,860.64)	\$966,144.17
Total Funds Drawdown	\$0.00	\$966,144.17
Program Funds Drawdown	\$0.00	\$966,144.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$966,144.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Dawson shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place throughout the City of Dawson. Zip Code 76639.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	26182/2770

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Disaster Recovery Reallocation Program

Grantee Activity Number: DRRP[15F]_HMI_LMI_25-109-001-F043_JacintoCity_SF

Activity Title: Wastewater System Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0009	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
07/29/2025	04/05/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	City of, Jacinto City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,000,000.00	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Jacinto City shall replace the digester and the blowers, perform structural repairs on the digester wall, replace electrical component and equipment, and complete associated appurtenances for the Jacinto City Wastewater Treatment Plant Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Plant at 12202 Market St.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[15F]_HMI_LMI_25-109-002-F214_JacintoCity_SF

Activity Title: Wastewater System Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0009

Projected Start Date:
07/29/2025

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
04/05/2027

Completed Activity Actual End Date:

Responsible Organization:
City of, Jacinto City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,000,000.00	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Jacinto City shall replace sanitary sewer pipe, repair manholes along the sanitary sewer pipe, and complete associated appurtenances for the Lane Street Sewer Line Improvements project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD. Please see the Geography tab for census defined activities.

Location Description:

Construction shall take place in the City of Jacinto City at the Lane Street/Easement to Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRRP[15F]_HMIID_LMI_25-109-003-F215_JacintoCity_PF

Activity Title: Emergency Communications

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0009	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
07/29/2025	04/05/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of, Jacinto City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,000,000.00	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Jacinto City shall improve permanently affixed emergency communications equipment and complete associated appurtenances for the Jacinto City Emergency Communications Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Jacinto City at Jacinto City Fire Department at 1126 Mercury Dr, Jacinto City Emergency Operation Center at 1233 Mercury Dr, Jacinto City Water Department at 1301 Mercury Dr, Jacinto City Police Department at 10429 Market St, and Public Works Facility at 12202 Market St.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	183
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	183
Report/Letter Issued	0	183