

Grantee: Texas - GLO

Grant: B-16-DL-48-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-16-DL-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 11/01/2027	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$238,895,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$238,895,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$238,895,000.00		

Disasters:

Declaration Number

FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX

Narratives

Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state’s 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods. The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254 On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves. Parts of Southeast Texas received 10 inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.3 The devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1 issued on May 2, 2016, and Amendment #2 on May 9, 2016.

Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent. The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resilience multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for. The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resilience multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$4,197,583.57	\$229,938,297.72
Total Budget	\$4,197,583.57	\$229,938,297.72
Total Obligated	\$4,197,583.57	\$230,089,311.60
Total Funds Drawdown	\$1,857,923.14	\$191,951,813.86
Program Funds Drawdown	\$1,857,923.14	\$191,951,813.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,857,923.14	\$191,951,813.86
HUD Identified Most Impacted and Distressed	\$1,123,816.10	\$155,148,171.54
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Arcola	\$ 0.00	\$ 660,007.05
Deweyville Independent School District	\$ 0.00	\$ 5,016,171.13
Fort Bend County	\$ 57,590.70	\$ 1,793,202.02
Fulshear, City of	\$ 0.00	\$ 299,883.60
Grimes County	\$ 0.00	\$ 1,983,232.07
Harris, County	\$ 0.00	\$ 28,806,146.86
Houston, City of	\$ 318,986.11	\$ 20,107,745.99
Humble	\$ 14.54	\$ 1,466,125.80
Jasper	\$ 176,236.84	\$ 1,775,858.88
Jasper County	\$ 0.00	\$ 1,691,840.86
Jefferson	\$ 0.00	\$ 1,960,233.96
Austin County	\$ 0.00	\$ 2,006,905.31
Jersey Village, City of	\$ 0.00	\$ 1,645,081.27
Katy, City of	\$ 0.00	\$ 1,749,610.82
Kendleton, City of	\$ 0.00	\$ 715,972.23
Lee, County of	\$ 0.00	\$ 193,110.60
Linden	\$ 0.00	\$ 1,521,849.13
Madison County	\$ 0.00	\$ 2,009,423.20
Madisonville	\$ 0.00	\$ 1,982,155.81
Magnolia	\$ 0.00	\$ 1,820,761.90
Missouri City	\$ 0.00	\$ 321,833.40
Montgomery	\$ 0.00	\$ 1,173,996.91
Bastrop County	\$ 0.00	\$ 416,095.24
Montgomery County	\$ 75,139.12	\$ 3,262,902.17
Navasota	\$ 0.00	\$ 1,798,499.51
Newton County	\$ 61,323.50	\$ 30,186,823.67
Oak Ridge North, City of	\$ 0.00	\$ 239,800.57
Pasadena	\$ 0.00	\$ 1,897,394.13
Patton Village, City of	\$ 593,743.00	\$ 17,350,395.30
Rosenberg	\$ 0.00	\$ 713,974.17
San Felipe, Town of	\$ 0.00	\$ 1,986,712.34
San Jacinto County	\$ 0.00	\$ 1,808,731.12
Sealy	\$ 0.00	\$ 1,737,255.90
Brazoria County	\$ 158.02	\$ 13,949,709.60
Simonton, City of	\$ 0.00	\$ 637,938.01
Stagecoach	\$ 0.00	\$ 1,452,684.66

Stephenville, City of	\$ 0.00	\$ 1,984,374.29
Texas A&M University System, The	\$ 0.00	\$ 1,994,329.19
Texas General Land Office	\$ 38,353.11	\$ 12,171,095.75
Tomball	\$ 0.00	\$ 1,596,074.10
Wallis	\$ 0.00	\$ 1,979,653.80
Wharton	\$ 535,741.67	\$ 1,556,161.04
Willis	\$ 0.00	\$ 1,309,235.86
Woodloch	\$ 0.00	\$ 741,604.12
Brookshire, City of	\$ 0.00	\$ 1,969,280.84
Woodville	\$ 0.00	\$ 1,625,606.20
City of Baytown	\$ 0.00	\$ 1,213,152.59
Clifton, City of	\$ 0.00	\$ 2,003,906.26
Conroe	\$ 0.00	\$ 1,692,965.67
Cross Plains, City of	\$ 636.53	\$ 1,974,308.96

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	89.36%	71.18%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$155,442,525.00	\$190,438,272.16	\$158,068,148.10
Limit on Public Services	\$35,834,250.00	\$.00	\$.00
Limit on Admin/Planning	\$47,779,000.00	\$16,834,250.00	\$14,165,424.94
Limit on Admin	\$11,944,750.00	\$11,944,750.00	\$9,499,593.22
Most Impacted and Distressed	\$191,116,000.00	\$188,859,157.43	\$155,148,171.54

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the GLO continued to work on closing out existing individual contracts and the programs as a whole. The GLO has finalized and executed contracts for round one of the Disaster Recovery Reallocation Program, with round two awards expected to be distributed in the upcoming quarter.

Affordable Rental Program

Closeouts for the project are underway, and closeout will be completed in future quarters.

Houston-Buyout Program

During the reporting period, 6 tenants received their full URA payment through AECOM for the Chimney Rock Property. Expenses were also incurred for vendor's administrative fees and GLO payroll. The City of Houston submitted payment for consulting services and abatement for the Chimney Rock property.

Subrecipient Infrastructure and Housing Program

5 contracts remain active at various stages of activity. 29 have received a closeout letter and 15 are in the closeout phase.

Planning Program

There is one active planning contract for this funding source (Technical Flood Model Reviewer) that splits funds with the State of Texas Mitigation grant.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$21,076.39	\$11,944,750.00	\$9,499,593.22
0002, PLANNING	\$17,276.72	\$4,889,500.00	\$4,665,831.72
0003, BRAZORIA COUNTY	\$158.02	\$17,144,022.00	\$13,949,709.60
0004, FORT BEND COUNTY	\$57,590.70	\$14,437,821.99	\$5,561,761.69

0005, HARRIS COUNTY	\$319,000.65	\$65,666,186.74	\$58,062,380.35
0006, MONTGOMERY COUNTY	\$75,139.12	\$23,383,060.35	\$13,521,904.15
0007, NEWTON COUNTY	\$61,323.50	\$35,689,645.00	\$35,202,994.80
0008, RSA HOUSING	\$536,378.20	\$10,101,009.74	\$7,675,017.25
0009, RSA INFRASTRUCTURE	\$176,236.84	\$30,167,266.49	\$28,290,178.07
0010, MI County Competition	\$593,743.00	\$19,171,641.00	\$15,522,443.01
0011, Disaster Recovery Reallocation Program	\$0.00	\$6,300,096.69	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION

Grantee Activity Number: GLO-Admin

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	ADMINISTRATION
Projected Start Date:	Projected End Date:
11/10/2017	10/01/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,944,750.00
Total Budget	\$0.00	\$11,944,750.00
Total Obligated	\$0.00	\$11,944,750.00
Total Funds Drawdown	\$21,076.39	\$9,499,593.22
Program Funds Drawdown	\$21,076.39	\$9,499,593.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,076.39	\$9,499,593.22
Texas General Land Office	\$21,076.39	\$9,499,593.22
Most Impacted and Distressed Expended	\$16,861.11	\$9,495,377.94

Activity Description:

Administration costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

The GLO continued administration of the 2016 Floods grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	PLANNING
Projected Start Date:	Projected End Date:
11/11/2017	10/01/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,789,500.00
Total Budget	\$0.00	\$4,789,500.00
Total Obligated	\$0.00	\$2,789,500.00
Total Funds Drawdown	\$17,276.72	\$2,671,502.53
Program Funds Drawdown	\$17,276.72	\$2,671,502.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,276.72	\$2,671,502.53
Texas General Land Office	\$17,276.72	\$2,671,502.53
Most Impacted and Distressed Expended	\$0.00	\$2,231,600.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

There is one active planning contract for this funding source (Technical Flood Model Reviewer) that splits funds with the State of Texas Mitigation grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / BRAZORIA COUNTY

Grantee Activity Number: 18-544-000_MI_HAP-LMI_Brazoria County

Activity Title: LMI-HAP & PD

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
0003	BRAZORIA COUNTY
Projected Start Date:	Projected End Date:
09/08/2018	04/30/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	02/25/2025
National Objective:	Responsible Organization:
Low/Mod	Brazoria County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$415,955.65
Total Budget	\$0.00	\$415,955.65
Total Obligated	\$0.00	\$433,644.29
Total Funds Drawdown	\$0.00	\$433,644.29
Program Funds Drawdown	\$0.00	\$433,644.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$433,644.29
Most Impacted and Distressed Expended	\$0.00	\$433,644.29

Activity Description:

Brazoria County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Brazoria County. Zip Codes 77422, 77430-77431, 77463, 77480, 77486, 77510-77511, 77515, 77531, 77534, 77541, 77566, 77577, 77578, 77581 and 77583-77584.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/2	2/2	100.00
# Owner	0	0	0	1/0	1/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-003_MI_4-LMI_Brazoria

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0003	BRAZORIA COUNTY
Projected Start Date:	Projected End Date:
03/30/2019	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Brazoria County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$39.51	\$8,346,136.71
Total Budget	\$39.51	\$8,346,136.71
Total Obligated	\$39.51	\$8,346,136.71
Total Funds Drawdown	\$39.51	\$5,724,100.86
Program Funds Drawdown	\$39.51	\$5,724,100.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39.51	\$5,724,100.86
Brazoria County	\$39.51	\$5,724,100.86
Most Impacted and Distressed Expended	\$39.51	\$5,724,100.86

Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs,including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements,including culvert replacement and ditch regrading as well as associated road repairs for culvert replacement. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at CR 30 N and S, CR 671, Cr 518, CR 611, Cr 611 A, Cr 611 B, CR 612, CR 670, CR 32 N, CR 32 S, and CR 36 A.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-003_MI_4-UN_Brazoria

Activity Title: Street Improvements

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0003	Project Title: BRAZORIA COUNTY
Projected Start Date: 03/30/2019	Projected End Date: 12/31/2026
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Brazoria County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$39.50	\$1,736,919.99
Total Budget	\$39.50	\$1,736,919.99
Total Obligated	\$39.50	\$1,736,919.99
Total Funds Drawdown	\$39.50	\$1,645,389.05
Program Funds Drawdown	\$39.50	\$1,645,389.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39.50	\$1,645,389.05
Brazoria County	\$39.50	\$1,645,389.05
Most Impacted and Distressed Expended	\$39.50	\$1,645,389.05

Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including cross culvert replacement and ditch regrading as well as associated road repairs for culvert replacement.

Location Description:

Construction shall take place in Brazoria County at CR 34 (Harris Reservoir Rd).

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-076-003_MI_5-LMI_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0003

Projected Start Date:

03/31/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$39.50	\$4,743,387.93
Total Budget	\$39.50	\$4,743,387.93
Total Obligated	\$39.50	\$4,750,747.38
Total Funds Drawdown	\$39.50	\$4,653,390.97
Program Funds Drawdown	\$39.50	\$4,653,390.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39.50	\$4,653,390.97
Brazoria County	\$39.50	\$4,653,390.97
Most Impacted and Distressed Expended	\$39.50	\$4,653,390.97

Activity Description:

Brazoria County shall remove debris and de-snag creeks and bayous to restore flow. And shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Brazoria County at Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, Bastrop Bayou - FM 2004 to County Road 288, Holiday Lakes - Creekside at Texas, Holiday Lakes - Creekside at Nome, Holiday Lakes - Creekside North of Western Way and Holiday Lakes - Northwest of 228 Creekside.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-003_MI_5-UN_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0003

Projected Start Date:

03/31/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$39.51	\$1,506,601.47
Total Budget	\$39.51	\$1,506,601.47
Total Obligated	\$39.51	\$1,513,960.88
Total Funds Drawdown	\$39.51	\$1,493,184.43
Program Funds Drawdown	\$39.51	\$1,493,184.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39.51	\$1,493,184.43
Brazoria County	\$39.51	\$1,493,184.43
Most Impacted and Distressed Expended	\$39.51	\$1,493,184.43

Activity Description:

Brazoria County shall remove debris and de-snag stretches of Lower Oyster Creek to restore flow. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Brazoria County at Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / FORT BEND COUNTY

Grantee Activity Number: 18-523-000_MI_BP-LMH_Fort Bend
Activity Title: LMH-BP & PD

Activity Type: Acquisition - buyout of residential properties	Activity Status: Under Way
Project Number: 0004	Project Title: FORT BEND COUNTY
Projected Start Date: 08/26/2018	Projected End Date: 08/31/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Fort Bend County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$5,128.07	\$6,173,900.24
Total Budget	\$5,128.07	\$6,173,900.24
Total Obligated	\$5,128.07	\$6,191,214.36
Total Funds Drawdown	\$57,590.70	\$311,023.12
Program Funds Drawdown	\$57,590.70	\$311,023.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,590.70	\$311,023.12
Fort Bend County	\$57,590.70	\$311,023.12
Most Impacted and Distressed Expended	\$57,590.70	\$311,023.12

Activity Description:
Fort Bend County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:
Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:
During the report period, Fort Bend County completed 0 additional buyout activities. 5128.07 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HARRIS COUNTY

Grantee Activity Number: 19-076-007_MI_4_Harris County

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Completed
Project Number:	Project Title:
0005	HARRIS COUNTY
Projected Start Date:	Projected End Date:
12/20/2018	03/31/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$208,268.85)	\$1,818,756.93
Total Budget	(\$208,268.85)	\$1,818,756.93
Total Obligated	(\$208,268.85)	\$1,820,583.17
Total Funds Drawdown	\$0.00	\$1,820,583.17
Program Funds Drawdown	\$0.00	\$1,820,583.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,820,583.17
Most Impacted and Distressed Expended	\$0.00	\$1,820,583.17

Activity Description:

Harris County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 Cypress Trail, Tawinee Road, Lodge Run Road, Trapper Lane and Mission Road.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3600/3600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-007_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

12/20/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HARRIS COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

02/14/2025

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$370,417.34)	\$16,087,781.41
Total Budget	(\$370,417.34)	\$16,087,781.41
Total Obligated	(\$370,417.34)	\$16,089,607.64
Total Funds Drawdown	\$0.00	\$16,089,607.64
Program Funds Drawdown	\$0.00	\$16,089,607.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,089,607.64
Most Impacted and Distressed Expended	\$0.00	\$16,089,607.64

Activity Description:

Harris County shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 2 Halls Bayou, Isom Street and Aldine Mail Route Road. Precinct 3 Marcia Drive, Beverly Drive, Kelly Drive and Cypress Place Drive. And Precinct 4 Mercer Park & Botanical Gardens

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13093/13093

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-007_MI_9_Harris County

Activity Title: Parks, Playgrounds & Other Recreational Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
0005	HARRIS COUNTY
Projected Start Date:	Projected End Date:
12/20/2018	03/31/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$125,916.52)	\$455,915.18
Total Budget	(\$125,916.52)	\$455,915.18
Total Obligated	(\$125,916.52)	\$457,741.38
Total Funds Drawdown	\$0.00	\$457,741.38
Program Funds Drawdown	\$0.00	\$457,741.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$457,741.38
Most Impacted and Distressed Expended	\$0.00	\$457,741.38

Activity Description:

Harris County shall relocate and reconstruct restroom facilities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at the Mercer Park & Botanic Gardens.

Activity Progress Narrative:

Activity completed during quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston

Activity Title: LMI-BP & PD

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0005

Projected Start Date:
03/18/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,949.94	\$19,035,750.20
Total Budget	\$2,949.94	\$19,035,750.20
Total Obligated	\$2,949.94	\$19,058,032.72
Total Funds Drawdown	\$109,146.18	\$17,859,253.06
Program Funds Drawdown	\$109,146.18	\$17,859,253.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,146.18	\$17,859,253.06
Houston, City of	\$109,146.18	\$17,859,253.06
Most Impacted and Distressed Expended	\$109,146.18	\$17,859,253.06

Activity Description:

The 2016 Floods Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to this activity. These activities will meet the low to moderate-income area benefit national objective.

Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

The acquisition expenses for this quarter are for consulting costs and abatement for the Chimney Rock property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	14/274
# of Multifamily Units	6	14/274

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/290535	0/507820	0

LMI%:	57.21
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston_RA

Activity Title: Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0005	HARRIS COUNTY
Projected Start Date:	Projected End Date:
03/19/2019	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,949.93	\$4,584,092.12
Total Budget	\$2,949.93	\$4,584,092.12
Total Obligated	\$2,949.93	\$4,584,092.12
Total Funds Drawdown	\$209,839.93	\$2,248,492.93
Program Funds Drawdown	\$209,839.93	\$2,248,492.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,839.93	\$2,248,492.93
Houston, City of	\$209,839.93	\$2,248,492.93
Most Impacted and Distressed Expended	\$209,839.93	\$2,248,492.93

Activity Description:

The City of Houston will offer relocation assistance to residents located in a floodplain that agree to relocate outside of the floodplain. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

The relocation expenses for this quarter are for relocation payments to 6 tenant by AECOM and administrative costs to AECOM associated with the Chimney Rock Property.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	24/0	48/274	72/274	100.00
# Renter	6	0	6	24/0	48/274	72/274	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-010_MI_5_Humble

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

02/25/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Humble

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$14.54	\$1,466,125.80
Total Budget	\$14.54	\$1,466,125.80
Total Obligated	\$14.54	\$1,466,125.80
Total Funds Drawdown	\$14.54	\$1,466,125.80
Program Funds Drawdown	\$14.54	\$1,466,125.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14.54	\$1,466,125.80
Humble	\$14.54	\$1,466,125.80
Most Impacted and Distressed Expended	\$14.54	\$1,466,125.80

Activity Description:

The City of Humble shall improve flood control by regrading, compacting with stabilization subgrade, installing new sod and concrete slops, removing and replacing Rip Rap and bulkhead, and completing associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Humble On Blacks Bayou and Ditch NW of Blacks Bayou.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery. During the reporting period, the City of Humble had grant closeout documents under review for its F&D project. Closeout is pending final approval. Quarterly expenditure for state costs in support of activity delivery.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/2200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-020_MI_5_Pasadena

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
0005	HARRIS COUNTY
Projected Start Date:	Projected End Date:
04/03/2019	06/30/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	03/03/2025
National Objective:	Responsible Organization:
Low/Mod	Pasadena

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,894,808.54
Total Budget	\$0.00	\$1,894,808.54
Total Obligated	\$0.00	\$1,897,394.13
Total Funds Drawdown	\$0.00	\$1,897,394.13
Program Funds Drawdown	\$0.00	\$1,897,394.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,897,394.13
Most Impacted and Distressed Expended	\$0.00	\$1,897,394.13

Activity Description:

The City of Pasadena shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Pasadena at Spencer Village and Bliss Meadows. Subrecipient used 2017 ACS LMISD to identify service area and beneficiaries in Census Tract 342100 Block Group 1 and Census Tract 342200 Block Group 3, see attached.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	-1	0/1895	0/510	0/3625	0

LMI%:	66.34
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / MONTGOMERY COUNTY

Grantee Activity Number: 18-522-000_MI_BP-LMA_Montgomery County

Activity Title: LMA-BP & PD

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0006

Projected Start Date:
09/12/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$384.95	\$1,360,862.20
Total Budget	\$384.95	\$1,360,862.20
Total Obligated	\$384.95	\$1,360,862.20
Total Funds Drawdown	\$73,504.29	\$390,962.45
Program Funds Drawdown	\$73,504.29	\$390,962.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,504.29	\$390,962.45
Montgomery County	\$73,504.29	\$390,962.45
Most Impacted and Distressed Expended	\$73,504.29	\$390,962.45

Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. The land from the buyouts will be converted to green space. These activities will provide a city-wide benefit to the City of Patton Village and will meet the low to the moderate-income national objective.

Location Description:

Activities shall take place in Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had 25 projects underway for the Buyout program. The County purchased and demolished one property. \$384.95 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	1	1/32
# of Singlefamily Units	1	1/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-522-000_MI_BP-LMB_Montgomery County

Activity Title: LMB-BP & PD

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0006	MONTGOMERY COUNTY
Projected Start Date:	Projected End Date:
09/11/2018	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$384.95	\$1,960,999.50
Total Budget	\$384.95	\$1,960,999.50
Total Obligated	\$384.95	\$1,965,778.36
Total Funds Drawdown	\$384.95	\$630,996.21
Program Funds Drawdown	\$384.95	\$630,996.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$384.95	\$630,996.21
Montgomery County	\$384.95	\$630,996.21
Most Impacted and Distressed Expended	\$384.95	\$630,996.21

Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had no reportable changes and is ongoing. \$384.95 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures	
	Cumulative Actual Total / Expected
	Total
# of Housing Units	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-522-000_MI_BP-LMH_Montgomery County_HA

Activity Title: LMH-Housing Assistance

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0006

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$384.94	\$119,060.68
Total Budget	\$384.94	\$119,060.68
Total Obligated	\$384.94	\$119,060.68
Total Funds Drawdown	\$384.94	\$5,068.27
Program Funds Drawdown	\$384.94	\$5,068.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$384.94	\$5,068.27
Montgomery County	\$384.94	\$5,068.27
Most Impacted and Distressed Expended	\$384.94	\$5,068.27

Activity Description:

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had no reportable changes and is ongoing. \$384.94 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-522-000_MI_BP-LMH_Montgomery County_RA

Activity Title: LMH-Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0006	MONTGOMERY COUNTY
Projected Start Date:	Projected End Date:
09/11/2018	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$384.94	\$873,916.84
Total Budget	\$384.94	\$873,916.84
Total Obligated	\$384.94	\$873,916.84
Total Funds Drawdown	\$384.94	\$2,339.56
Program Funds Drawdown	\$384.94	\$2,339.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$384.94	\$2,339.56
Montgomery County	\$384.94	\$2,339.56
Most Impacted and Distressed Expended	\$384.94	\$2,339.56

Activity Description:

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had no reportable changes and is ongoing. \$384.94 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-522-000_MI_BP-LMHI_Montgomery County

Activity Title: Buyout Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0006

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$384.94	\$703,534.84
Total Budget	\$384.94	\$703,534.84
Total Obligated	\$384.94	\$703,534.84
Total Funds Drawdown	\$384.94	\$92,339.55
Program Funds Drawdown	\$384.94	\$92,339.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$384.94	\$92,339.55
Montgomery County	\$384.94	\$92,339.55
Most Impacted and Distressed Expended	\$384.94	\$92,339.55

Activity Description:

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had no reportable changes and is ongoing. \$384.95 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County
Activity Title: UN-BP & PD

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0006

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$23.77	\$517,176.20
Total Budget	\$23.77	\$517,176.20
Total Obligated	\$23.77	\$520,010.24
Total Funds Drawdown	\$23.77	\$121,208.03
Program Funds Drawdown	\$23.77	\$121,208.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23.77	\$121,208.03
Montgomery County	\$23.77	\$121,208.03
Most Impacted and Distressed Expended	\$23.77	\$121,208.03

Activity Description:
Montgomery County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:
Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:
During the reporting period, Montgomery County had no reportable changes and is ongoing. \$23.77 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_HA

Activity Title: UN-Housing Assistance

Activity Type:	Activity Status:
Homeownership Assistance (with waiver only)	Under Way
Project Number:	Project Title:
0006	MONTGOMERY COUNTY
Projected Start Date:	Projected End Date:
09/11/2018	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$23.77	\$1,025.53
Total Budget	\$23.77	\$1,025.53
Total Obligated	\$23.77	\$1,025.53
Total Funds Drawdown	\$23.77	\$1,025.53
Program Funds Drawdown	\$23.77	\$1,025.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23.77	\$1,025.53
Montgomery County	\$23.77	\$1,025.53
Most Impacted and Distressed Expended	\$23.77	\$1,025.53

Activity Description:

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had no reportable changes and is ongoing. \$23.77 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_HI

Activity Title: Buyout Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0006

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$23.76	\$79,875.81
Total Budget	\$23.76	\$79,875.81
Total Obligated	\$23.76	\$79,875.81
Total Funds Drawdown	\$23.76	\$11,025.51
Program Funds Drawdown	\$23.76	\$11,025.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23.76	\$11,025.51
Montgomery County	\$23.76	\$11,025.51
Most Impacted and Distressed Expended	\$23.76	\$11,025.51

Activity Description:

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had no reportable changes and is ongoing. \$23.76 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_RA

Activity Title: UN-Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0006	MONTGOMERY COUNTY
Projected Start Date:	Projected End Date:
09/11/2018	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$23.76	\$156,623.11
Total Budget	\$23.76	\$156,623.11
Total Obligated	\$23.76	\$156,623.11
Total Funds Drawdown	\$23.76	\$1,025.49
Program Funds Drawdown	\$23.76	\$1,025.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23.76	\$1,025.49
Montgomery County	\$23.76	\$1,025.49
Most Impacted and Distressed Expended	\$23.76	\$1,025.49

Activity Description:

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had no reportable changes and is ongoing. \$23.76 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-076-019_MI_5_Oak Ridge North

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/25/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

02/25/2025

Responsible Organization:

Oak Ridge North, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$607,071.05)	\$239,800.57
Total Budget	(\$607,071.05)	\$239,800.57
Total Obligated	(\$607,071.05)	\$239,800.57
Total Funds Drawdown	\$0.00	\$239,800.57
Program Funds Drawdown	\$0.00	\$239,800.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$239,800.57
Most Impacted and Distressed Expended	\$0.00	\$239,800.57

Activity Description:

The City of Oak Ridge North shall excavate a detention area, install select fill, compaction, and restoration, and add a concrete spillway, pilot channel, outfall pad, detention basin materials, and all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Oak Ridge North at the Spring Pines Detention - Approximately 2 blocks east of I-45 at the north-west boundary of Marilyn Edgar Park.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	187300/18730

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / NEWTON COUNTY

Grantee Activity Number: 18-533-000_MI_HAP-UN_Newton County

Activity Title: UN-HAP & PD

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0007	NEWTON COUNTY
Projected Start Date:	Projected End Date:
07/01/2018	04/30/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Newton County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,201,476.53
Total Budget	\$0.00	\$1,201,476.53
Total Obligated	\$0.00	\$1,202,909.55
Total Funds Drawdown	\$61,323.50	\$1,182,527.10
Program Funds Drawdown	\$61,323.50	\$1,182,527.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,323.50	\$1,182,527.10
Newton County	\$61,323.50	\$1,182,527.10
Most Impacted and Distressed Expended	\$61,323.50	\$1,182,527.10

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the report period, Newton County submitted their final PD draw request for their HAP/BP contract.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / RSA HOUSING

Grantee Activity Number: 19-076-049_SC_ARP-LMH_CrossPlains

Activity Title: ARP-LMH

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0008	RSA HOUSING
Projected Start Date:	Projected End Date:
02/18/2020	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Cross Plains, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$636.53	\$2,005,194.09
Total Budget	\$636.53	\$2,005,194.09
Total Obligated	\$636.53	\$2,005,396.25
Total Funds Drawdown	\$636.53	\$1,974,308.96
Program Funds Drawdown	\$636.53	\$1,974,308.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$636.53	\$1,974,308.96
Cross Plains, City of	\$636.53	\$1,974,308.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Cross Plains will provide reconstruction and new construction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Cross Plains. Zip Codes 76443.

Activity Progress Narrative:

Quarterly expenditures for state costs in support of project delivery and final draw before contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-076-050_SC_HAP-LMH_Wharton

Activity Title: LMH-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0008

Projected Start Date:

03/28/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA HOUSING

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,279.93	\$2,052,985.73
Total Budget	\$3,279.93	\$2,052,985.73
Total Obligated	\$3,279.93	\$2,063,346.12
Total Funds Drawdown	\$535,741.67	\$1,556,161.04
Program Funds Drawdown	\$535,741.67	\$1,556,161.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$535,741.67	\$1,556,161.04
Wharton	\$535,741.67	\$1,556,161.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Wharton will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

Activity Progress Narrative:

During the reporting period, the City of Wharton completed 1 HAP home underway. 3279.93 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	1/3	3/8	100.00
# Owner	0	0	0	2/5	1/3	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / RSA INFRASTRUCTURE

Grantee Activity Number: 19-076-040_SC_5_Linden
Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

07/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Linden

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$483,242.69)	\$1,521,849.13
Total Budget	(\$483,242.69)	\$1,521,849.13
Total Obligated	(\$483,242.69)	\$1,521,849.13
Total Funds Drawdown	\$0.00	\$1,521,849.13
Program Funds Drawdown	\$0.00	\$1,521,849.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,521,849.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Linden shall excavate and regrade ditches, remove debris, remove and replace storm sewer culverts, install ditch lining, repair foot bridges, regrade an amphitheater, install a retaining wall for the amphitheater, construct detention pond, install earthen berms, and complete related pavement repair and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Linden at Main Street Drainage Outlet, Main Street Ditch, Kaufman Culvert, Kaufman Ditch, City Park West Bridge, City Park East Bridge, Center Hill Road Culvert, Center Hill Road Ditch, Regrade Earthen Seating, Install Earthen Berm, Center Hill Culvert, Center Hill Road Ditch, Detention Pond Ditch, City Park Retention Pond, City Park Ditch, Regrade Amphitheater - East of Center Hill Rd. and Install Retaining Wall for Amphitheater - East of Center Hill Rd.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-047_SC_5_Jasper

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$96.87	\$2,017,046.25
Total Budget	\$96.87	\$2,017,046.25
Total Obligated	\$96.87	\$2,017,327.64
Total Funds Drawdown	\$176,236.84	\$1,775,858.88
Program Funds Drawdown	\$176,236.84	\$1,775,858.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$176,236.84	\$1,775,858.88
Jasper	\$176,236.84	\$1,775,858.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Jasper shall clear channel rights-of-way, clear trees from the channel bank areas, install erosion control, place appropriate seeding, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet. Activity provides a city-wide benefit to the City of Jasper.

Activity Progress Narrative:

During this reporting period, Close-out is underway-pending the next phase (7). 96.87 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-076-053_SC_5_Jefferson
Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

06/24/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Jefferson

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$29,279.00)	\$1,957,556.10
Total Budget	(\$29,279.00)	\$1,957,556.10
Total Obligated	(\$29,279.00)	\$1,960,233.96
Total Funds Drawdown	\$0.00	\$1,960,233.96
Program Funds Drawdown	\$0.00	\$1,960,233.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,960,233.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Jefferson shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Jefferson at Walnut Street, Easement (Between St. John and Bonham), Easement (Between St. John and Bonham), Washington Easement - St. John to Easement between St. John and Bonham, Washington and Canal Street - Easement between St. John and Bonham to East Orleans Street, East Orleans Street Easement - Railroad right of way to Easement between Washington and Canal, Cross Country Easement - East Orleans Easement to Control Box, Henderson Easement - Railroad right of way to Cross Country Easement and Vale Street.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

0010 / MI County Competition

Grantee Activity Number: 19-076-055_MI_5-LMI_Patton Village

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0010

Projected Start Date:

07/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MI County Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Patton Village, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$19,016,993.73
Total Budget	\$0.00	\$19,016,993.73
Total Obligated	\$0.00	\$19,016,993.73
Total Funds Drawdown	\$593,743.00	\$15,522,443.01
Program Funds Drawdown	\$593,743.00	\$15,522,443.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$593,743.00	\$15,522,443.01
Patton Village, City of	\$593,743.00	\$15,522,443.01
Most Impacted and Distressed Expended	\$593,743.00	\$15,522,443.01

Activity Description:

The City of Patton Village shall deepen existing detention pond and excavate channel for improving conveyance; and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Patton Village at Patton Lake Detention Pond #1 and 2 and Peach Creek Tributary.

Activity Progress Narrative:

During the reporting period, the City of Patton Village had 90% of construction complete for its Flood and Drainage project. Project is progressing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Disaster Recovery Reallocation Program

Grantee Activity Number: DRRP[16F]_HMI_LMI_25-141-001-F190_Tomball_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0011

Projected Start Date:
08/05/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
11/01/2027

Completed Activity Actual End Date:

Responsible Organization:
Tomball

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,350,000.00	\$1,350,000.00
Total Budget	\$1,350,000.00	\$1,350,000.00
Total Obligated	\$1,350,000.00	\$1,350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Tomball shall widen and deepen the existing drainage channel, reconstruct the outfall connection to the storm sewer system, construct lateral channel to existing drainage channel, and complete associated appurtenances for the M118 Channel Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Tomball at M118 Basin Upper Section from Lizzie Ln to S Persimmon St.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[16F]_HMI_LMI_25-141-002-F326_Newton_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0011

Projected Start Date:
08/12/2025

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Newton, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,818,181.80	\$1,818,181.80
Total Budget	\$1,818,181.80	\$1,818,181.80
Total Obligated	\$1,818,181.80	\$1,818,181.80
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Newton shall replace existing culverts, repave street and complete associated appurtenances for the Jackson-Magnolia Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Newton at Jackson St and Magnolia St for the Jackson-Magnolia Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[16F]_HMI_LMI_25-141-003-F327_Newton_SF

Activity Title: Wastewater System Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0011	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
08/12/2025	10/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Newton, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,090,909.08	\$1,090,909.08
Total Budget	\$1,090,909.08	\$1,090,909.08
Total Obligated	\$1,090,909.08	\$1,090,909.08
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Newton shall replace sanitary sewer pipe, install manholes along the sanitary sewer, complete service reconnections and associated appurtenances for the City of Newton Sewer Line Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Newton at N Rusk Street/Easement.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[16F]_HMIID_LMI_25-141-004-F329_Newton_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0011	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
08/12/2025	10/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Newton, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,045,454.53	\$1,045,454.53
Total Budget	\$1,045,454.53	\$1,045,454.53
Total Obligated	\$1,045,454.53	\$1,045,454.53
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Newton shall rehabilitate existing streets along with culvert replacements and complete associated appurtenances for the Newton Five Streets Improvement project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Newton in East Newton including Magnolia St, Smith St, Newton St, Lee St, and Weiss St.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[16F]_HMI_LMI_25-141-005-F331_Brazoria_SF

Activity Title: Sewer Facilities and Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0011	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
09/02/2025	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Brazoria

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$700,000.00	\$700,000.00
Total Budget	\$700,000.00	\$700,000.00
Total Obligated	\$700,000.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall rehabilitate existing sanitary sewer pipe, as well as restore manholes along the sanitary sewer pipe and complete associated appurtenances for the Basin D Sewer Line Improvements Project.
This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place at Basin D Approximately 600' north of Burnett St on Milam St to E Velasco St, continuing on E Velasco St to N Market St, continuing NE on N Market St to Old Main St, thence from N Market St SE on Marion St, thence on Camp St from Star St to approximately 200' east of Liberty St, thence on Crecy St from Camp St to Travis St continuing south on Travis St for approximately 397', thence on China St from Camp St to Pearl St, continuing NW on Pearl St to Star St, thence on Austin St from China St to Star St for the Basin D Sewer Line Improvements Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	122
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	122
Report/Letter Issued	0	122