

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

July 1, 2025 thru September 30, 2025 Performance

Grant Number: P-19-TX-48-0DD2	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$72,913,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$72,913,000.00		

Disasters:

Declaration Number

FEMA-4377-TX

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County. Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state’s use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD’s Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration. This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD’s Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$747.05)	\$66,064,978.84
B-19-DV-48-0001	\$0.00	\$46,400,000.00
B-19-DV-48-0002	(\$747.05)	\$19,664,978.84
Total Budget	(\$747.05)	\$66,064,978.84
B-19-DV-48-0001	\$0.00	\$46,400,000.00
B-19-DV-48-0002	(\$747.05)	\$19,664,978.84
Total Obligated	(\$747.04)	\$66,064,978.84
B-19-DV-48-0001	\$0.00	\$46,400,000.00

B-19-DV-48-0002	(\$747.04)	\$19,664,978.84
Total Funds Drawdown	\$1,939,605.46	\$40,068,664.58
B-19-DV-48-0001	\$1,268,254.92	\$34,327,261.48
B-19-DV-48-0002	\$671,350.54	\$5,741,403.10
Program Funds Drawdown	\$1,939,605.46	\$40,068,664.58
B-19-DV-48-0001	\$1,268,254.92	\$34,327,261.48
B-19-DV-48-0002	\$671,350.54	\$5,741,403.10
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,939,605.46	\$40,068,664.58
B-19-DV-48-0001	\$1,268,254.92	\$34,327,261.48
B-19-DV-48-0002	\$671,350.54	\$5,741,403.10
HUD Identified Most Impacted and Distressed	\$1,795,418.24	\$31,883,919.30
B-19-DV-48-0001	\$1,219,963.08	\$27,054,437.57
B-19-DV-48-0002	\$575,455.16	\$4,829,481.73
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alamo	\$ 504,709.20	\$ 736,019.20
Alton	\$ 44,278.88	\$ 881,040.00
CITY OF PALMVIEW	\$ 1,839.36	\$ 48,012.36
Combes	\$ 36,469.50	\$ 103,139.00
Donna	\$ 184,220.83	\$ 753,970.83
La Feria	\$ 39,844.61	\$ 331,035.95
Mission, city of	\$ 17,281.65	\$ 83,831.06
Rio Hondo	\$ 27,893.90	\$ 116,939.00
Texas General Land Office	\$ 1,083,067.53	\$ 37,014,677.18

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-48-0001	70.00%	90.92%	72.12%
B-19-DV-48-0002	70.00%	96.80%	22.39%
Minimum Non Federal Match			
B-19-DV-48-0001	\$.00	\$.00	\$.00
B-19-DV-48-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-48-0001	\$29,232,000.00	\$37,968,117.23	\$30,117,619.76
B-19-DV-48-0002	\$16,703,190.00	\$16,470,008.34	\$5,342,256.10
Limit on Public Services			
B-19-DV-48-0001	\$6,960,000.00	\$.00	\$.00
B-19-DV-48-0002	\$3,976,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-48-0001	\$9,280,000.00	\$4,640,000.00	\$837,391.50
B-19-DV-48-0002	\$5,302,600.00	\$2,651,300.00	\$.00

Limit on Admin			
B-19-DV-48-0001	\$2,320,000.00	\$2,320,000.00	\$432,467.86
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00	\$0.00
Most Impacted and Distressed			
B-19-DV-48-0001	\$37,120,000.00	\$37,677,150.99	\$27,054,437.57
B-19-DV-48-0002	\$21,210,400.00	\$15,166,995.01	\$4,829,481.73

Overall Progress Narrative:

OVERALL NARRATIVE
 All programs are ongoing and underway. Infrastructure projects are now constituting the highest amount of draws by program as all contracts are underway and progressing. No contracts were executed for the Disaster Recovery Reallocation Program in the quarter and these are expected to be awarded in the following quarter.

GLO's efforts to Affirmatively Furthering Fair Housing: GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 942 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2025, GLO completed 2 such reviews.

Subrecipient Infrastructure Program:
 13 Contracts are underway at various stages of activity for the Infrastructure Competition Program.

Affordable Rental Program:
 During the reporting period, three projects were underway. All projects are progressing well for the program. Future quarters will bring more construction and closeouts.

Homeowner Assistance/Reimbursement Programs:
 During the reporting period, the Homeowner Assistance and Reimbursement Programs received 0 applications. As of the end of Q3, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 2 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports. Additionally, the GLO is actively reconciling costs for projects that received funding from both the 2018 Floods and Mitigation allocations in the GLO system of record as well as DRGR. The GLO expects to resume reporting of accomplishments in subsequent quarters.

Planning
 There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$222,171.42	\$31,700,000.00	\$31,169,989.25
B-19-DV-48-0001	\$196,934.25	\$28,001,526.04	\$27,840,585.87
B-19-DV-48-0002	\$25,237.17	\$3,698,473.96	\$3,329,403.38
0002, Homeowner Reimbursement Program	\$71,298.20	\$3,470,000.00	\$1,954,653.84
B-19-DV-48-0001	\$71,298.20	\$3,215,737.04	\$1,954,653.84
B-19-DV-48-0002	\$0.00	\$254,262.96	\$0.00
0003, Affordable Rental Program	\$768,304.06	\$10,610,000.00	\$2,843,243.45
B-19-DV-48-0001	\$754,663.18	\$8,368,750.70	\$2,338,849.55
B-19-DV-48-0002	\$13,640.88	\$2,241,249.30	\$504,393.90
0004, Infrastructure Competition	\$869,015.22	\$12,993,678.84	\$3,263,386.54
B-19-DV-48-0001	\$236,542.73	\$2,173,986.22	\$1,355,780.72
B-19-DV-48-0002	\$632,472.49	\$10,819,692.62	\$1,907,605.82
0005, Administration	\$1,409.90	\$3,645,650.00	\$432,467.86
B-19-DV-48-0001	\$1,409.90	\$2,320,000.00	\$432,467.86
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$0.00
0006, Planning	\$7,406.66	\$3,645,650.00	\$404,923.64
B-19-DV-48-0001	\$7,406.66	\$2,320,000.00	\$404,923.64
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$0.00
0007, Disaster Recovery Reallocation Program	\$0.00	\$6,848,021.15	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00

B-19-DV-48-0002	\$0.00	\$6,848,021.15	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0001
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,447,394.21
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$0.00	\$2,847,219.11
Total Budget	\$0.00	\$23,447,394.21
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$0.00	\$2,847,219.11
Total Obligated	\$0.00	\$23,447,394.22
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$0.00	\$2,847,219.12
Total Funds Drawdown	\$196,934.25	\$23,188,663.52
B-19-DV-48-0001	\$196,934.25	\$20,439,234.93
B-19-DV-48-0002	\$0.00	\$2,749,428.59
Program Funds Drawdown	\$196,934.25	\$23,188,663.52
B-19-DV-48-0001	\$196,934.25	\$20,439,234.93
B-19-DV-48-0002	\$0.00	\$2,749,428.59
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$196,934.25	\$23,188,663.52
Texas General Land Office	\$196,934.25	\$23,188,663.52
Most Impacted and Distressed Expended	\$196,934.25	\$23,188,663.52
B-19-DV-48-0001	\$196,934.25	\$20,439,234.93
B-19-DV-48-0002	\$0.00	\$2,749,428.59

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:
The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 2306.61 - Quarterly expenditure for state

costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	18/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/60
# of Singlefamily Units	0	44/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	35/0	6/60	43/60	95.35
# Owner	0	0	0	35/0	6/60	43/60	95.35

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_HMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0001
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
Total Budget	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
Total Obligated	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
Total Funds Drawdown	\$7,346.07	\$2,496,801.10
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$7,346.07	\$392,525.32
Program Funds Drawdown	\$7,346.07	\$2,496,801.10
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$7,346.07	\$392,525.32
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$7,346.07	\$2,496,801.10
Texas General Land Office	\$7,346.07	\$2,496,801.10
Most Impacted and Distressed Expended	\$7,346.07	\$2,496,801.10
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$7,346.07	\$392,525.32

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.
Location Description:
The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.
Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 523.14 - Quarterly expenditure for state

costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/26
# of Singlefamily Units	0	4/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/26	0.00
# Owner	0	0	0	0/0	0/0	4/26	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_SMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,958,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$307,584.34
Total Budget	\$0.00	\$4,958,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$307,584.34
Total Obligated	\$0.00	\$4,958,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$307,584.34
Total Funds Drawdown	\$16,441.14	\$4,831,295.96
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$16,441.14	\$180,827.79
Program Funds Drawdown	\$16,441.14	\$4,831,295.96
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$16,441.14	\$180,827.79
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$16,441.14	\$4,831,295.96
Texas General Land Office	\$16,441.14	\$4,831,295.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:
The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 1256.35 - Quarterly expenditure for state

costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	2/15	16/15	68.75
# Owner	0	0	0	9/0	2/15	16/15	68.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_SMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
Total Budget	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
Total Obligated	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
Total Funds Drawdown	\$1,449.96	\$653,228.67
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$1,449.96	\$6,621.68
Program Funds Drawdown	\$1,449.96	\$653,228.67
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$1,449.96	\$6,621.68
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,449.96	\$653,228.67
Texas General Land Office	\$1,449.96	\$653,228.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:
The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 103.04 - Quarterly expenditure for state

costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/6	0.00
# Owner	0	0	0	0/0	0/0	2/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	0002 / Homeowner Reimbursement Program
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Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$31,583.33	\$1,191,829.20
B-19-DV-48-0001	\$31,583.33	\$1,191,829.20
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$31,583.33	\$1,191,829.20
B-19-DV-48-0001	\$31,583.33	\$1,191,829.20
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$31,583.33	\$1,191,829.20
Texas General Land Office	\$31,583.33	\$1,191,829.20
Most Impacted and Distressed Expended	\$31,583.33	\$1,191,829.20
B-19-DV-48-0001	\$31,583.33	\$1,191,829.20
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

1 additional project was completed during the reporting period. No new projects are underway. 1573.4 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	23/66
# of Singlefamily Units	1	23/66

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	21/0	2/66	23/66	100.00
# Owner	0	1	1	21/0	2/66	23/66	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$34,668.95	\$581,544.46
B-19-DV-48-0001	\$34,668.95	\$581,544.46
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$34,668.95	\$581,544.46
B-19-DV-48-0001	\$34,668.95	\$581,544.46
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$34,668.95	\$581,544.46
Texas General Land Office	\$34,668.95	\$581,544.46
Most Impacted and Distressed Expended	\$34,668.95	\$581,544.46
B-19-DV-48-0001	\$34,668.95	\$581,544.46
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

1 additional project was completed during the reporting period. No new projects are underway. 840.19 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	11/28
# of Singlefamily Units	1	11/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	11/28	0.00
# Owner	0	0	1	0/0	0/0	11/28	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
Total Budget	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
Total Obligated	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
Total Funds Drawdown	\$3,794.60	\$141,457.19
B-19-DV-48-0001	\$3,794.60	\$141,457.19
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,794.60	\$141,457.19
B-19-DV-48-0001	\$3,794.60	\$141,457.19
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$3,794.60	\$141,457.19
Texas General Land Office	\$3,794.60	\$141,457.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 313.08 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/17
# of Singlefamily Units	0	2/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/17	2/17	100.00
# Owner	0	0	0	2/0	0/17	2/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,251.32	\$39,822.99
B-19-DV-48-0001	\$1,251.32	\$39,822.99
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,251.32	\$39,822.99
B-19-DV-48-0001	\$1,251.32	\$39,822.99
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,251.32	\$39,822.99
Texas General Land Office	\$1,251.32	\$39,822.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 103.02 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2025
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$194.57	\$8,426,198.82
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$194.57	\$1,335,098.82
Total Budget	\$194.57	\$8,426,198.82
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$194.57	\$1,335,098.82
Total Obligated	\$194.58	\$8,426,198.83
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$194.58	\$1,335,098.83
Total Funds Drawdown	\$754,663.18	\$1,061,198.85
B-19-DV-48-0001	\$754,663.18	\$1,061,198.85
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$754,663.18	\$1,061,198.85
B-19-DV-48-0001	\$754,663.18	\$1,061,198.85
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$754,663.18	\$1,061,198.85
Texas General Land Office	\$754,663.18	\$1,061,198.85
Most Impacted and Distressed Expended	\$754,663.18	\$1,061,198.85
B-19-DV-48-0001	\$754,663.18	\$1,061,198.85
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

Location Description:

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations

impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

Activity Progress Narrative:

During the reporting period, 2 projects were underway. 1131.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	5973	5973/1
# of Targeted Section 3 Labor	5973	5973/1
# of Total Labor Hours	11279	11279/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ARP_SMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2025
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$941.62)	\$2,183,801.21
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	(\$941.62)	\$906,150.51
Total Budget	(\$941.62)	\$2,183,801.21
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	(\$941.62)	\$906,150.51
Total Obligated	(\$941.62)	\$2,183,801.17
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	(\$941.62)	\$906,150.47
Total Funds Drawdown	\$13,640.88	\$1,782,044.60
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$13,640.88	\$504,393.90
Program Funds Drawdown	\$13,640.88	\$1,782,044.60
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$13,640.88	\$504,393.90
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$13,640.88	\$1,782,044.60
Texas General Land Office	\$13,640.88	\$1,784,490.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following two multifamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita

Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Progress Narrative:

During the reporting period, 1 project was still underway. 975.67 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	766/0
# of Targeted Section 3 Labor	0	234/0
# of Total Labor Hours	0	5802/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 0004 / Infrastructure Competition

Grantee Activity Number: INF_HMID_LMI_23-152-001-E068_Alton_F&D

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0004	Infrastructure Competition
Projected Start Date:	Projected End Date:
08/12/2023	09/30/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Alton

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$961,400.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$961,400.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$961,400.00
Total Funds Drawdown	\$44,278.88	\$881,040.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$44,278.88	\$842,440.00
Program Funds Drawdown	\$44,278.88	\$881,040.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$44,278.88	\$842,440.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$44,278.88	\$881,040.00
Alton	\$44,278.88	\$881,040.00
Most Impacted and Distressed Expended	\$44,278.88	\$881,040.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$44,278.88	\$842,440.00

Activity Description:

City of Alton shall excavate roadside ditches, grade roadside swales, install driveway and roadway culverts, reconstruct existing roadways, install inlets and pipe, construct sloped end sections, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Alton on East St. Jude (Mile 6 North) and on Mayberry Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Alton submitted grant closeout documents for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	2487	2487/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_HMID_LMI_23-152-003-E070_Mission_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/18/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Mission, city of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
Total Budget	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
Total Obligated	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
Total Funds Drawdown	\$17,281.65	\$83,831.06
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$17,281.65	\$83,831.06
Program Funds Drawdown	\$17,281.65	\$83,831.06
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$17,281.65	\$83,831.06
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$17,281.65	\$83,831.06
Mission, city of	\$17,281.65	\$83,831.06
Most Impacted and Distressed Expended	\$17,281.65	\$83,831.06
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$17,281.65	\$83,831.06

Activity Description:

City of Mission shall install manholes, pipe, and junction box, construct a detention pond including excavation, clearing, hauling, embankments, sloped end treatments, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Mission at Drainage Line, along the alley of between South Olmo Street and La Cuchilla Circle, and the Detention Pond adjacent to La Cuchilla Drain, south of La Cuchilla Circle.

Activity Progress Narrative:

During the reporting period, the City of Mission had construction procurement underway for its infrastructure project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-004-E071_Palmview_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/16/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
CITY OF PALMVIEW

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$540,475.61
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$540,475.61
Total Budget	\$0.00	\$540,475.61
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$540,475.61
Total Obligated	\$0.00	\$540,475.61
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$540,475.61
Total Funds Drawdown	\$1,839.36	\$48,012.36
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$1,839.36	\$48,012.36
Program Funds Drawdown	\$1,839.36	\$48,012.36
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$1,839.36	\$48,012.36
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,839.36	\$48,012.36
CITY OF PALMVIEW	\$1,839.36	\$48,012.36
Most Impacted and Distressed Expended	\$1,839.36	\$48,012.36
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$1,839.36	\$48,012.36

Activity Description:

City of Palmview shall install manholes, pipe, inlets, grade ditches, acquire easement, expand detention pond including excavation, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Palmview at Along roadside ditch on Silver Spur Lane, Along residential property line ditch north of Villa Rama East Street, on Claveles Street, on, Magnolia Street, on Tulipan Street, and Detention Pond.

Activity Progress Narrative:

During the reporting period, the City of Palmview had acquisition underway for its infrastructure project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-005-E156_Donna_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
09/14/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Donna

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$1,000,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$1,000,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$1,000,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$184,220.83	\$753,970.83
B-19-DV-48-0001	\$184,220.83	\$753,970.83
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$184,220.83	\$753,970.83
B-19-DV-48-0001	\$184,220.83	\$753,970.83
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$184,220.83	\$753,970.83
Donna	\$184,220.83	\$753,970.83
Most Impacted and Distressed Expended	\$184,220.83	\$753,970.83
B-19-DV-48-0001	\$184,220.83	\$753,970.83
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
City of Donna shall install affixed emergency backup pumps at five (5) lift stations and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:
Construction shall take place in the City of Donna at Lift Station 2, Lift Station 4, Lift Station 5, Lift Station 7, and Lift Station 9. This project constitutes a city-wide benefit to the persons of City of Donna.

Activity Progress Narrative:

During the reporting period, the City of Donna had construction complete and the COCC underway for its sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	491	491/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_HMID_LMI_23-152-007-E179_Edinburg_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
12/29/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Edinburg

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Edinburg	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The City of Edinburg shall rehabilitate the storm sewer pipes and pump station wet well, replace sluice gates, and complete associated appurtenances. This activity meets the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Edinburg at North Sugar Road.

Activity Progress Narrative:

Activity reported Section 3 measures and qualitative efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	8	8/1
# of Targeted Section 3 Labor	6	6/1
# of Total Labor Hours	14	14/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_23-152-013-E185_Alamo_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
09/08/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Alamo

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$973,285.00
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$0.00	\$950,510.20
Total Budget	\$0.00	\$973,285.00
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$0.00	\$950,510.20
Total Obligated	\$0.00	\$973,285.00
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$0.00	\$950,510.20
Total Funds Drawdown	\$504,709.20	\$736,019.20
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$504,709.20	\$713,244.40
Program Funds Drawdown	\$504,709.20	\$736,019.20
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$504,709.20	\$713,244.40
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$504,709.20	\$736,019.20
Alamo	\$504,709.20	\$736,019.20
Most Impacted and Distressed Expended	\$504,709.20	\$736,019.20
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$504,709.20	\$713,244.40

Activity Description:

City of Alamo shall construct a detention pond; install inlets, pipe, and manholes; and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Alamo at North 13th Street and the Detention Pond.

Activity Progress Narrative:

During the reporting period, the City of Alamo had greater than 95% construction underway/complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	4982	4982/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
0004
Projected Start Date:
07/31/2023
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Infrastructure Competition
Projected End Date:
07/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$334,164.09
B-19-DV-48-0001	\$0.00	\$334,164.09
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$334,164.09
B-19-DV-48-0001	\$0.00	\$334,164.09
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$334,164.09
B-19-DV-48-0001	\$0.00	\$334,164.09
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,578.14	\$144,892.28
B-19-DV-48-0001	\$8,578.14	\$144,892.28
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,578.14	\$144,892.28
B-19-DV-48-0001	\$8,578.14	\$144,892.28
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$8,578.14	\$144,892.28
Texas General Land Office	\$8,578.14	\$144,892.28
Most Impacted and Distressed Expended	\$8,578.14	\$144,892.28
B-19-DV-48-0001	\$8,578.14	\$144,892.28
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage Activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 3809.7 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0004	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2023	Projected End Date: 07/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$779.83	\$15,821.57
B-19-DV-48-0001	\$779.83	\$15,821.57
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$779.83	\$15,821.57
B-19-DV-48-0001	\$779.83	\$15,821.57
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$779.83	\$15,821.57
Texas General Land Office	\$779.83	\$15,821.57
Most Impacted and Distressed Expended	\$779.83	\$15,821.57
B-19-DV-48-0001	\$779.83	\$15,821.57
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 346.34 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_23-152-002-E069_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/18/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
La Feria

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Funds Drawdown	\$39,844.61	\$331,035.95
B-19-DV-48-0001	\$39,844.61	\$331,035.95
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$39,844.61	\$331,035.95
B-19-DV-48-0001	\$39,844.61	\$331,035.95
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$39,844.61	\$331,035.95
La Feria	\$39,844.61	\$331,035.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

Activity Progress Narrative:

During the reporting period, the City of La Feria had 50% of construction underway/complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1445	1445/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_SMID_LMI_23-152-006-E178_Combes_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
04/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Combes

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$36,469.50	\$103,139.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$36,469.50	\$103,139.00
Program Funds Drawdown	\$36,469.50	\$103,139.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$36,469.50	\$103,139.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$36,469.50	\$103,139.00
Combes	\$36,469.50	\$103,139.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The City of Combes shall rehabilitate manholes, replace manhole lids including ring and cover, perform erosion control, repair and regrade pavement, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place within the City of Combes at manholes throughout the city and west of the city limits.

Activity Progress Narrative:

During the reporting period, the City of Combes completed environmental review for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_23-152-012-E184_RioHondo_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
09/12/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Rio Hondo

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$27,893.90	\$116,939.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$27,893.90	\$116,939.00
Program Funds Drawdown	\$27,893.90	\$116,939.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$27,893.90	\$116,939.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$27,893.90	\$116,939.00
Rio Hondo	\$27,893.90	\$116,939.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Rio Hondo at Heywood Street, then along Robert Garza Street, and on Mesquite Avenue.

Activity Progress Narrative:

During the reporting period, the City of Rio Hondo had acquisition underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0004	Infrastructure Competition
Projected Start Date:	Projected End Date:
07/31/2023	07/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,339.49	\$32,863.72
B-19-DV-48-0001	\$2,339.49	\$32,863.72
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,339.49	\$32,863.72
B-19-DV-48-0001	\$2,339.49	\$32,863.72
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$2,339.49	\$32,863.72
Texas General Land Office	\$2,339.49	\$32,863.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 1039.01 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water/Sewer Facility Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0004	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2023	Projected End Date: 07/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$779.83	\$15,821.57
B-19-DV-48-0001	\$779.83	\$15,821.57
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$779.83	\$15,821.57
B-19-DV-48-0001	\$779.83	\$15,821.57
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$779.83	\$15,821.57
Texas General Land Office	\$779.83	\$15,821.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Water/Sewer Facility activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 346.34 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Administration

Grantee Activity Number: Administration[18F]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0005	Project Title: Administration
Projected Start Date: 10/15/2020	Projected End Date: 10/15/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,596,814.82
B-19-DV-48-0001	\$0.00	\$2,271,164.82
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Budget	\$0.00	\$3,596,814.82
B-19-DV-48-0001	\$0.00	\$2,271,164.82
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Obligated	\$0.00	\$3,596,814.82
B-19-DV-48-0001	\$0.00	\$2,271,164.82
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Funds Drawdown	\$1,409.90	\$383,632.68
B-19-DV-48-0001	\$1,409.90	\$383,632.68
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,409.90	\$383,632.68
B-19-DV-48-0001	\$1,409.90	\$383,632.68
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,409.90	\$383,632.68
Texas General Land Office	\$1,409.90	\$383,632.68
Most Impacted and Distressed Expended	\$1,127.91	\$306,906.13
B-19-DV-48-0001	\$1,127.91	\$306,906.13
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

Location Description:

Areas impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Planning

Grantee Activity Number: Planning[18F]

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0006	Planning
Projected Start Date:	Projected End Date:
10/15/2020	10/15/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Budget	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Obligated	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Funds Drawdown	\$7,406.66	\$404,923.64
B-19-DV-48-0001	\$7,406.66	\$404,923.64
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$7,406.66	\$404,923.64
B-19-DV-48-0001	\$7,406.66	\$404,923.64
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$7,406.66	\$404,923.64
Texas General Land Office	\$7,406.66	\$404,923.64
Most Impacted and Distressed Expended	\$7,406.66	\$393,388.74
B-19-DV-48-0001	\$7,406.66	\$393,388.74
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed

areas.

Activity Progress Narrative:

There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans. 4771.29 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	2