

# Grantee: Texas - GLO

## Grant: P-19-TX-48-0DD2

October 1, 2025 thru December 31, 2025

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<b>Grant Number:</b> P-19-TX-48-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$72,913,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$72,913,000.00

### Disasters:

**Declaration Number**  
FEMA-4377-TX

### Narratives

#### Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County. Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

#### Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration. This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$1,999,999.98	\$68,064,978.84
B-19-DV-48-0001	\$0.00	\$46,400,000.00
B-19-DV-48-0002	\$1,999,999.98	\$21,664,978.84
<b>Total Budget</b>	\$1,999,999.98	\$68,064,978.84
B-19-DV-48-0001	\$0.00	\$46,400,000.00
B-19-DV-48-0002	\$1,999,999.98	\$21,664,978.84
<b>Total Obligated</b>	\$2,000,000.00	\$68,064,978.84
B-19-DV-48-0001	\$0.00	\$46,400,000.00



B-19-DV-48-0002	\$2,000,000.00	\$21,664,978.84
<b>Total Funds Drawdown</b>	<b>\$1,189,601.92</b>	<b>\$41,258,266.50</b>
B-19-DV-48-0001	\$740,761.73	\$35,068,023.21
B-19-DV-48-0002	\$448,840.19	\$6,190,243.29
<b>Program Funds Drawdown</b>	<b>\$1,189,601.92</b>	<b>\$41,258,266.50</b>
B-19-DV-48-0001	\$740,761.73	\$35,068,023.21
B-19-DV-48-0002	\$448,840.19	\$6,190,243.29
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$1,189,601.92</b>	<b>\$41,258,266.50</b>
B-19-DV-48-0001	\$740,761.73	\$35,068,023.21
B-19-DV-48-0002	\$448,840.19	\$6,190,243.29
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$906,284.41</b>	<b>\$32,790,203.71</b>
B-19-DV-48-0001	\$647,210.75	\$27,701,648.32
B-19-DV-48-0002	\$259,073.66	\$5,088,555.39
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Alamo	\$ 0.00	\$ 736,019.20
Alton	\$ 0.00	\$ 881,040.00
CITY OF PALMVIEW	\$ 17,483.44	\$ 65,495.80
Combes	\$ 13,800.00	\$ 116,939.00
Donna	\$ 145,882.15	\$ 899,852.98
La Feria	\$ 31,391.49	\$ 362,427.44
Mission, city of	\$ 20,142.73	\$ 103,973.79
Rio Hondo	\$ 12,156.50	\$ 129,095.50
Texas General Land Office	\$ 948,745.61	\$ 37,963,422.79

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-19-DV-48-0001	70.00%	90.92%	73.54%
B-19-DV-48-0002	70.00%	97.14%	23.92%
<b>Minimum Non Federal Match</b>			
B-19-DV-48-0001	\$ .00	\$ .00	\$ .00
B-19-DV-48-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-48-0001	\$29,232,000.00	\$37,968,117.23	\$30,711,186.20
B-19-DV-48-0002	\$16,703,190.00	\$18,470,008.34	\$5,707,988.13
<b>Limit on Public Services</b>			
B-19-DV-48-0001	\$6,960,000.00	\$ .00	\$ .00
B-19-DV-48-0002	\$3,976,950.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-19-DV-48-0001	\$9,280,000.00	\$4,640,000.00	\$956,780.90
B-19-DV-48-0002	\$5,302,600.00	\$2,651,300.00	\$61,249.74



**Limit on Admin**

B-19-DV-48-0001	\$2,320,000.00	\$2,320,000.00	\$447,088.38
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00	\$ .00

**Most Impacted and Distressed**

B-19-DV-48-0001	\$37,120,000.00	\$37,677,150.99	\$27,701,648.32
B-19-DV-48-0002	\$21,210,400.00	\$17,251,995.01	\$5,088,555.39

**Overall Progress Narrative:**

**OVERALL NARRATIVE**

During the reporting period, all programs are underway. The Homeowner Assistance Program has nearly completed the portfolio of projects funded under this grant, and will be reviewed and programmatically closed in the upcoming quarters. The Disaster Recovery Reallocation Program is underway with one current contract, with additional contracts expected in upcoming quarters.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 944 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2025, GLO completed 2 such reviews.

**Subrecipient Infrastructure Program:**

13 Contracts are underway at various stages of activity for the Competition Program.

**Affordable Rental Program:**

During the reporting period, two projects were underway. All projects are progressing well for the program. Future quarters will bring more construction and closeouts.

**Homeowner Assistance/Reimbursement Programs:**

During the reporting period, the Homeowner Assistance and Reimbursement Programs received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 1 household.

**Planning**

There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

**Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$369,820.86	\$31,700,000.00	\$31,539,810.11
B-19-DV-48-0001	\$160,940.17	\$28,001,526.04	\$28,001,526.04
B-19-DV-48-0002	\$208,880.69	\$3,698,473.96	\$3,538,284.07
0002, Homeowner Reimbursement Program	\$97,609.66	\$3,470,000.00	\$2,052,263.50
B-19-DV-48-0001	\$96,980.36	\$3,215,737.04	\$2,051,634.20
B-19-DV-48-0002	\$629.30	\$254,262.96	\$629.30
0003, Affordable Rental Program	\$176,037.38	\$10,610,000.00	\$3,019,280.83
B-19-DV-48-0001	\$61,539.59	\$8,368,750.70	\$2,400,389.14
B-19-DV-48-0002	\$114,497.79	\$2,241,249.30	\$618,891.69
0004, Infrastructure Competition	\$365,494.88	\$12,993,678.84	\$3,628,881.42
B-19-DV-48-0001	\$301,912.21	\$2,173,986.22	\$1,657,692.93
B-19-DV-48-0002	\$63,582.67	\$10,819,692.62	\$1,971,188.49
0005, Administration	\$14,620.52	\$3,645,650.00	\$447,088.38
B-19-DV-48-0001	\$14,620.52	\$2,320,000.00	\$447,088.38
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$0.00
0006, Planning	\$166,018.62	\$3,645,650.00	\$570,942.26
B-19-DV-48-0001	\$104,768.88	\$2,320,000.00	\$509,692.52
B-19-DV-48-0002	\$61,249.74	\$1,325,650.00	\$61,249.74
0007, Disaster Recovery Reallocation Program	\$0.00	\$6,848,021.14	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$6,848,021.14	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00



## Activities

**Project # /** 0001 / Homeowner Assistance Program



# Grantee Activity Number: HAP\_HMID\_LMI[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$84,999.98	\$23,532,394.19
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$84,999.98	\$2,932,219.09
<b>Total Budget</b>	\$84,999.98	\$23,532,394.19
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$84,999.98	\$2,932,219.09
<b>Total Obligated</b>	\$85,000.00	\$23,532,394.22
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$85,000.00	\$2,932,219.12
<b>Total Funds Drawdown</b>	\$315,171.39	\$23,503,834.91
B-19-DV-48-0001	\$160,940.17	\$20,600,175.10
B-19-DV-48-0002	\$154,231.22	\$2,903,659.81
<b>Program Funds Drawdown</b>	\$315,171.39	\$23,503,834.91
B-19-DV-48-0001	\$160,940.17	\$20,600,175.10
B-19-DV-48-0002	\$154,231.22	\$2,903,659.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$315,171.39	\$23,503,834.91
Texas General Land Office	\$315,171.39	\$23,503,834.91
<b>Most Impacted and Distressed Expended</b>	\$315,171.39	\$23,503,834.91
B-19-DV-48-0001	\$160,940.17	\$20,600,175.10
B-19-DV-48-0002	\$154,231.22	\$2,903,659.81

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 5542.83 - Quarterly expenditure for state



costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	18/37

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	44/60
# of Singlefamily Units	0	44/60

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	35/0	6/60	43/60	95.35
# Owner	0	0	0	35/0	6/60	43/60	95.35

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HAP\_HMID\_UN[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
<b>Total Budget</b>	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
<b>Total Obligated</b>	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
<b>Total Funds Drawdown</b>	\$18,216.48	\$2,515,017.58
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$18,216.48	\$410,741.80
<b>Program Funds Drawdown</b>	\$18,216.48	\$2,515,017.58
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$18,216.48	\$410,741.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,216.48	\$2,515,017.58
Texas General Land Office	\$18,216.48	\$2,515,017.58
<b>Most Impacted and Distressed Expended</b>	\$18,216.48	\$2,515,017.58
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$18,216.48	\$410,741.80

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 675.22 - Quarterly expenditure for state



costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	7/16

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/26
# of Singlefamily Units	0	4/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/26	0.00
# Owner	0	0	0	0/0	0/0	4/26	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HAP\_SMID\_LMI[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$85,000.00)	\$4,873,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	(\$85,000.00)	\$222,584.34
<b>Total Budget</b>	(\$85,000.00)	\$4,873,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	(\$85,000.00)	\$222,584.34
<b>Total Obligated</b>	(\$85,000.00)	\$4,873,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	(\$85,000.00)	\$222,584.34
<b>Total Funds Drawdown</b>	\$32,791.05	\$4,864,087.01
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$32,791.05	\$213,618.84
<b>Program Funds Drawdown</b>	\$32,791.05	\$4,864,087.01
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$32,791.05	\$213,618.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,791.05	\$4,864,087.01
Texas General Land Office	\$32,791.05	\$4,864,087.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1216.42 - Quarterly expenditure for state



costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	2/15	16/15	68.75
# Owner	0	0	0	9/0	2/15	16/15	68.75

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HAP\_SMID\_UN[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
<b>Total Budget</b>	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
<b>Total Obligated</b>	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
<b>Total Funds Drawdown</b>	\$3,641.94	\$656,870.61
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$3,641.94	\$10,263.62
<b>Program Funds Drawdown</b>	\$3,641.94	\$656,870.61
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$3,641.94	\$10,263.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,641.94	\$656,870.61
Texas General Land Office	\$3,641.94	\$656,870.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 134.01 - Quarterly expenditure for state



costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/6	0.00
# Owner	0	0	0	0/0	0/0	2/6	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0002 / Homeowner Reimbursement Program**



# Grantee Activity Number: HRP\_HMID\_LMI[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$64,248.99	\$1,256,078.19
B-19-DV-48-0001	\$64,248.99	\$1,256,078.19
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$64,248.99	\$1,256,078.19
B-19-DV-48-0001	\$64,248.99	\$1,256,078.19
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,248.99	\$1,256,078.19
Texas General Land Office	\$64,248.99	\$1,256,078.19
<b>Most Impacted and Distressed Expended</b>	\$64,248.99	\$1,256,078.19
B-19-DV-48-0001	\$64,248.99	\$1,256,078.19
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



1 additional project(s) were completed out of 1 total project(s) managed during the reporting period. No new project(s) are underway. 2298.7 - Quarterly expenditure for state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		24/66	
# of Singlefamily Units	1		24/66	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	21/0	3/66	24/66	100.00
# Owner	0	1	1	21/0	3/66	24/66	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HRP\_HMID\_UN[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,956.67	\$607,501.13
B-19-DV-48-0001	\$25,956.67	\$607,501.13
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,956.67	\$607,501.13
B-19-DV-48-0001	\$25,956.67	\$607,501.13
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,956.67	\$607,501.13
Texas General Land Office	\$25,956.67	\$607,501.13
<b>Most Impacted and Distressed Expended</b>	\$25,956.67	\$607,501.13
B-19-DV-48-0001	\$25,956.67	\$607,501.13
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 945.52 - Quarterly expenditure for state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		11/28	
# of Singlefamily Units	0		11/28	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/28	0.00
# Owner	0	0	0	0/0	0/0	11/28	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HRP\_SMID\_LMI[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
<b>Total Budget</b>	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
<b>Total Obligated</b>	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
<b>Total Funds Drawdown</b>	\$5,554.78	\$147,011.97
B-19-DV-48-0001	\$4,925.48	\$146,382.67
B-19-DV-48-0002	\$629.30	\$629.30
<b>Program Funds Drawdown</b>	\$5,554.78	\$147,011.97
B-19-DV-48-0001	\$4,925.48	\$146,382.67
B-19-DV-48-0002	\$629.30	\$629.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,554.78	\$147,011.97
Texas General Land Office	\$5,554.78	\$147,011.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 201.02 - Quarterly expenditure for state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/17	
# of Singlefamily Units	0		2/17	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/17	2/17	100.00
# Owner	0	0	0	2/0	0/17	2/17	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HRP\_SMID\_UN[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,849.22	\$41,672.21
B-19-DV-48-0001	\$1,849.22	\$41,672.21
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,849.22	\$41,672.21
B-19-DV-48-0001	\$1,849.22	\$41,672.21
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,849.22	\$41,672.21
Texas General Land Office	\$1,849.22	\$41,672.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 67.01 - Quarterly expenditure for state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/7	
# of Singlefamily Units	0		1/7	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0003 / Affordable Rental Program**



## Grantee Activity Number: ARP\_HMID\_LMI[18F]

### Activity Title: Affordable Rental Program

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,426,198.82
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,335,098.82
<b>Total Budget</b>	\$0.00	\$8,426,198.82
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,335,098.82
<b>Total Obligated</b>	\$0.00	\$8,426,198.83
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,335,098.83
<b>Total Funds Drawdown</b>	\$61,539.59	\$1,122,738.44
B-19-DV-48-0001	\$61,539.59	\$1,122,738.44
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$61,539.59	\$1,122,738.44
B-19-DV-48-0001	\$61,539.59	\$1,122,738.44
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,539.59	\$1,122,738.44
Texas General Land Office	\$61,539.59	\$1,122,738.44
<b>Most Impacted and Distressed Expended</b>	\$61,539.59	\$1,122,738.44
B-19-DV-48-0001	\$61,539.59	\$1,122,738.44
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

**Location Description:**

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations



impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

**Activity Progress Narrative:**

During the reporting period, 2 projects were still underway. 4370.11 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	0	5973/1
<b># of Targeted Section 3 Labor</b>	0	5973/1
<b># of Total Labor Hours</b>	0	11279/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ARP\_SMID\_LMI[18F]

### Activity Title: Affordable Rental Program

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,183,801.21
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$0.00	\$906,150.51
<b>Total Budget</b>	\$0.00	\$2,183,801.21
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$0.00	\$906,150.51
<b>Total Obligated</b>	\$0.00	\$2,183,801.17
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$0.00	\$906,150.47
<b>Total Funds Drawdown</b>	\$114,497.79	\$1,896,542.39
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$114,497.79	\$618,891.69
<b>Program Funds Drawdown</b>	\$114,497.79	\$1,896,542.39
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$114,497.79	\$618,891.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114,497.79	\$1,896,542.39
Texas General Land Office	\$114,497.79	\$1,898,988.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.

The following two multifamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

**Location Description:**

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita



Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

**Activity Progress Narrative:**

During the reporting period, 2 projects are complete and preparing for closeout. 3767.91 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Section 3 Labor Hours</b>	0	766/0
<b># of Targeted Section 3 Labor</b>	0	234/0
<b># of Total Labor Hours</b>	0	5802/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0004 / Infrastructure Competition**



# Grantee Activity Number: INF\_HMID\_LMI\_23-152-003-E070\_Mission\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0004

### Projected Start Date:

08/18/2023

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

09/30/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Mission, city of

### Overall

#### Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Expended

Mission, city of

#### Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

### Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
<b>Total Budget</b>	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
<b>Total Obligated</b>	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
<b>Total Funds Drawdown</b>	\$20,142.73	\$103,973.79
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$20,142.73	\$103,973.79
<b>Program Funds Drawdown</b>	\$20,142.73	\$103,973.79
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$20,142.73	\$103,973.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,142.73	\$103,973.79
Mission, city of	\$20,142.73	\$103,973.79
<b>Most Impacted and Distressed Expended</b>	\$20,142.73	\$103,973.79
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$20,142.73	\$103,973.79

### Activity Description:

City of Mission shall install manholes, pipe, and junction box, construct a detention pond including excavation, clearing, hauling, embankments, sloped end treatments, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of Mission at Drainage Line, along the alley of between South Olmo Street and La Cuchilla Circle, and the Detention Pond adjacent to La Cuchilla Drain, south of La Cuchilla Circle.



**Activity Progress Narrative:**

During the reporting period, the City of Mission completed construction procurement for its infrastructure project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_23-152-004-E071\_Palmview\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0004

### Projected Start Date:

08/16/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

09/30/2027

### Completed Activity Actual End Date:

### Responsible Organization:

CITY OF PALMVIEW

### Overall

#### Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Expended

CITY OF PALMVIEW

#### Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

### Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$540,475.61
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$540,475.61
<b>Total Budget</b>	\$0.00	\$540,475.61
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$540,475.61
<b>Total Obligated</b>	\$0.00	\$540,475.61
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$540,475.61
<b>Total Funds Drawdown</b>	\$17,483.44	\$65,495.80
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$17,483.44	\$65,495.80
<b>Program Funds Drawdown</b>	\$17,483.44	\$65,495.80
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$17,483.44	\$65,495.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,483.44	\$65,495.80
CITY OF PALMVIEW	\$17,483.44	\$65,495.80
<b>Most Impacted and Distressed Expended</b>	\$17,483.44	\$65,495.80
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$17,483.44	\$65,495.80

### Activity Description:

City of Palmview shall install manholes, pipe, inlets, grade ditches, acquire easement, expand detention pond including excavation, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of Palmview at Along roadside ditch on Silver Spur Lane, Along residential property line ditch north of Villa Rama East Street, on Claveles Street, on, Magnolia Street, on Tulipan Street, and Detention Pond.



**Activity Progress Narrative:**

During the reporting period, the City of Palmview had acquisition underway for its infrastructure project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_23-152-005-E156\_Donna\_SF

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0004

### Projected Start Date:

09/14/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

12/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Donna

### Overall

#### Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Expended

Donna

#### Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

### Oct 1 thru Dec 31, 2025 To Date

\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$0.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$0.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$0.00
\$145,882.15	\$899,852.98
\$145,882.15	\$899,852.98
\$0.00	\$0.00
\$145,882.15	\$899,852.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$145,882.15	\$899,852.98
\$145,882.15	\$899,852.98
\$0.00	\$0.00
\$145,882.15	\$899,852.98
\$145,882.15	\$899,852.98
\$0.00	\$0.00

### Activity Description:

City of Donna shall install affixed emergency backup pumps at five (5) lift stations and complete associated appurtenances. These activities meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of Donna at Lift Station 2, Lift Station 4, Lift Station 5, Lift Station 7, and Lift Station 9. This project constitutes a city-wide benefit to the persons of City of Donna.

### Activity Progress Narrative:

During the reporting period, the City of Donna submitted grant closeout documents for its sewer facility project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	491/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[18F]\_F&D

## Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
07/31/2023

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure Competition

**Projected End Date:**  
07/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$334,164.09
B-19-DV-48-0001	\$0.00	\$334,164.09
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$334,164.09
B-19-DV-48-0001	\$0.00	\$334,164.09
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$334,164.09
B-19-DV-48-0001	\$0.00	\$334,164.09
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$85,255.20	\$230,147.48
B-19-DV-48-0001	\$85,255.20	\$230,147.48
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$85,255.20	\$230,147.48
B-19-DV-48-0001	\$85,255.20	\$230,147.48
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,255.20	\$230,147.48
Texas General Land Office	\$85,255.20	\$230,147.48
<b>Most Impacted and Distressed Expended</b>	\$85,255.20	\$230,147.48
B-19-DV-48-0001	\$85,255.20	\$230,147.48
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage Activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

### Location Description:

### Activity Progress Narrative:



During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 12539.35 - Quarterly expenditure for state costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[18F]\_WSF

## Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0004

**Projected Start Date:**

07/31/2023

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure Competition

**Projected End Date:**

07/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,876.47	\$23,698.04
B-19-DV-48-0001	\$7,876.47	\$23,698.04
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,876.47	\$23,698.04
B-19-DV-48-0001	\$7,876.47	\$23,698.04
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,876.47	\$23,698.04
Texas General Land Office	\$7,876.47	\$23,698.04
<b>Most Impacted and Distressed Expended</b>	\$7,876.47	\$23,698.04
B-19-DV-48-0001	\$7,876.47	\$23,698.04
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**



### Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 1265.95 - Quarterly expenditure for state costs in support of activity delivery.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: INF\_SMID\_LMI\_23-152-002-E069\_LaFeria\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0004

### Projected Start Date:

08/18/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

01/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

La Feria

### Overall

#### Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Expended

La Feria

#### Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

### Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
<b>Total Funds Drawdown</b>	\$31,391.49	\$362,427.44
B-19-DV-48-0001	\$31,391.49	\$362,427.44
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$31,391.49	\$362,427.44
B-19-DV-48-0001	\$31,391.49	\$362,427.44
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,391.49	\$362,427.44
La Feria	\$31,391.49	\$362,427.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meet the low to moderate national objective.

### Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

### Activity Progress Narrative:



During the reporting period, the City of La Feria had 50% of construction?underway/complete for its flood/drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1445/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_23-152-006-E178\_Combes\_SF

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0004

### Projected Start Date:

04/05/2024

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

05/31/2027

### Completed Activity Actual End Date:

### Responsible Organization:

Combes

### Overall

#### Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Expended

Combes

#### Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

### Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$13,800.00	\$116,939.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$13,800.00	\$116,939.00
<b>Program Funds Drawdown</b>	\$13,800.00	\$116,939.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$13,800.00	\$116,939.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,800.00	\$116,939.00
Combes	\$13,800.00	\$116,939.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The City of Combes shall rehabilitate manholes, replace manhole lids including ring and cover, perform erosion control, repair and regrade pavement, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

### Location Description:

Construction shall take place within the City of Combes at manholes throughout the city and west of the city limits.



**Activity Progress Narrative:**

During the reporting period, the City of Combes completed engineering design for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_LMI\_23-152-012-E184\_RioHondo\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0004

### Projected Start Date:

09/12/2023

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure Competition

### Projected End Date:

12/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Rio Hondo

### Overall

#### Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Expended

Rio Hondo

#### Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

### Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$12,156.50	\$129,095.50
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$12,156.50	\$129,095.50
<b>Program Funds Drawdown</b>	\$12,156.50	\$129,095.50
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$12,156.50	\$129,095.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,156.50	\$129,095.50
Rio Hondo	\$12,156.50	\$129,095.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. These activities meets the low to moderate national objective.

### Location Description:

Construction shall take place in the City of Rio Hondo at Heywood Street, then along Robert Garza Street, and on Mesquite Avenue.



**Activity Progress Narrative:**

During the reporting period, the City of Rio Hondo had acquisition underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_LMI\_GranteeSupport[18F]\_F&D

## Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
07/31/2023

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure Competition

**Projected End Date:**  
07/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,630.42	\$56,494.14
B-19-DV-48-0001	\$23,630.42	\$56,494.14
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,630.42	\$56,494.14
B-19-DV-48-0001	\$23,630.42	\$56,494.14
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,630.42	\$56,494.14
Texas General Land Office	\$23,630.42	\$56,494.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

### Location Description:

### Activity Progress Narrative:



During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 3798.83 - Quarterly expenditure for state costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_GranteeSupport[18F]\_WSF**  
**Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water/Sewer Facility Activities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0004  
**Projected Start Date:**  
 07/31/2023  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure Competition  
**Projected End Date:**  
 07/31/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2025</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,876.48	\$23,698.05
B-19-DV-48-0001	\$7,876.48	\$23,698.05
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,876.48	\$23,698.05
B-19-DV-48-0001	\$7,876.48	\$23,698.05
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,876.48	\$23,698.05
Texas General Land Office	\$7,876.48	\$23,698.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Water/Sewer Facility activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**



### Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 1265.95 - Quarterly expenditure for state costs in support of activity delivery.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0005 / Administration**

## Grantee Activity Number: Administration[18F]

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0005

**Projected Start Date:**

10/15/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

10/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,596,814.82
B-19-DV-48-0001	\$0.00	\$2,271,164.82
B-19-DV-48-0002	\$0.00	\$1,325,650.00
<b>Total Budget</b>	\$0.00	\$3,596,814.82
B-19-DV-48-0001	\$0.00	\$2,271,164.82
B-19-DV-48-0002	\$0.00	\$1,325,650.00
<b>Total Obligated</b>	\$0.00	\$3,596,814.82
B-19-DV-48-0001	\$0.00	\$2,271,164.82
B-19-DV-48-0002	\$0.00	\$1,325,650.00
<b>Total Funds Drawdown</b>	\$14,620.52	\$398,253.20
B-19-DV-48-0001	\$14,620.52	\$398,253.20
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,620.52	\$398,253.20
B-19-DV-48-0001	\$14,620.52	\$398,253.20
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,620.52	\$398,253.20
Texas General Land Office	\$14,620.52	\$398,253.20
<b>Most Impacted and Distressed Expended</b>	\$11,696.41	\$318,602.54
B-19-DV-48-0001	\$11,696.41	\$318,602.54
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

**Location Description:**

Areas impacted by the 2018 South Texas Floods.



**Activity Progress Narrative:**

During the reporting period, the GLO continued to administer the 2018 Floods grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0006 / Planning**



## Grantee Activity Number: Planning[18F]

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

10/15/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

10/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
<b>Total Budget</b>	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
<b>Total Obligated</b>	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
<b>Total Funds Drawdown</b>	\$166,018.62	\$570,942.26
B-19-DV-48-0001	\$104,768.88	\$509,692.52
B-19-DV-48-0002	\$61,249.74	\$61,249.74
<b>Program Funds Drawdown</b>	\$166,018.62	\$570,942.26
B-19-DV-48-0001	\$104,768.88	\$509,692.52
B-19-DV-48-0002	\$61,249.74	\$61,249.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$166,018.62	\$570,942.26
Texas General Land Office	\$166,018.62	\$570,942.26
<b>Most Impacted and Distressed Expended</b>	\$132,814.89	\$526,203.63
B-19-DV-48-0001	\$83,815.10	\$477,203.84
B-19-DV-48-0002	\$48,999.79	\$48,999.79

**Activity Description:**

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

**Location Description:**

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed



areas.

**Activity Progress Narrative:**

There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0007 / Disaster Recovery Reallocation Program**



# Grantee Activity Number: DRRP[18F]\_HMID\_LMI\_25-144-001-F193\_HidalgoCounty

## Activity Title: Flood and Drainage Improvements

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0007

### Projected Start Date:

10/15/2025

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Disaster Recovery Reallocation Program

### Projected End Date:

09/30/2028

### Completed Activity Actual End Date:

### Responsible Organization:

Hidalgo County

### Overall

#### Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Expended

Hidalgo County

#### Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

### Oct 1 thru Dec 31, 2025 To Date

\$2,000,000.00 \$2,000,000.00

\$0.00 \$0.00

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### Activity Description:

Hidalgo County shall excavate and widen drainage ditch, install inlets, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Alternate Rado Drain Phase 2 project. Please see the documents tab for the source data of the service area.

### Location Description:

Construction shall take place at the Colbath Ave Drainage channel from Colbath Ave northwards to Interstate Hwy 2, and Alternate Rado Drain Drainage channel from Interstate Hwy 2 northeastward across S Bentsen Rd to



US Business 83 in Hidalgo County.

### Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	0	2

