

October 1, 2025 thru December 31, 2025

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$341,777,959.17	\$341,777,959.17
Total Budget	\$341,777,959.17	\$341,777,959.17
Total Obligated	\$81,189,625.90	\$81,189,625.90
Total Funds Drawdown	\$729,640.82	\$729,640.82
Program Funds Drawdown	\$729,640.82	\$729,640.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$729,640.82	\$729,640.82
HUD Identified Most Impacted and Distressed	\$583,712.66	\$583,712.66
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Texas General Land Office	\$ 729,640.82	\$ 729,640.82

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	65.33%	.00%
Overall Benefit Amount	\$350,082,810.00	\$186,983,974.00	\$.00
Limit on Public Services	\$83,353,050.00	\$.00	\$.00
Limit on Admin/Planning	\$111,137,400.00	\$55,568,700.00	\$729,640.82
Limit on Admin	\$27,784,350.00	\$27,784,350.00	\$267,528.65
Most Impacted and Distressed	\$444,549,600.00	\$330,664,219.17	\$583,712.66

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the 2024 Disasters grant was initiated and the first draws for planning and administration were completed. The Homeowner Assistance and Homeowner Reimbursement Programs are accepting and reviewing applications, while the Affordable Rental and Local Communities Programs are preparing to begin accepting and reviewing applications.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 944 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2025, GLO completed 2 such reviews.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$267,528.65	\$27,784,350.00	\$267,528.65
0002, State Planning	\$462,112.17	\$27,784,350.00	\$462,112.17
0003, Homeowner Assistance Program	\$0.00	\$244,100,000.00	\$0.00
0004, Homeowner Reimbursement Program	\$0.00	\$43,100,000.00	\$0.00
0005, Affordable Rental Program	\$0.00	\$88,100,000.00	\$0.00
0006, Local Communities Program	\$0.00	\$97,033,950.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	0001 / Administration
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Grantee Activity Number: Administration[24D]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 09/26/2025	Projected End Date: 09/26/2031
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$27,784,350.00	\$27,784,350.00
Total Budget	\$27,784,350.00	\$27,784,350.00
Total Obligated	\$27,784,350.00	\$27,784,350.00
Total Funds Drawdown	\$267,528.65	\$267,528.65
Program Funds Drawdown	\$267,528.65	\$267,528.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267,528.65	\$267,528.65
Texas General Land Office	\$267,528.65	\$267,528.65
Most Impacted and Distressed Expended	\$214,022.92	\$214,022.92

Activity Description:
This activity is designated for administration of the 2024 Disasters grant.

Location Description:
Activity will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

Activity Progress Narrative:
During the reporting period, the GLO continued administrative services for the 2024 Disasters grant.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / State Planning

Grantee Activity Number: Planning[24D]
Activity Title: Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 0002	Project Title: State Planning
Projected Start Date: 09/26/2025	Projected End Date: 09/26/2031
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$27,784,350.00	\$27,784,350.00
Total Budget	\$27,784,350.00	\$27,784,350.00
Total Obligated	\$27,784,350.00	\$27,784,350.00
Total Funds Drawdown	\$462,112.17	\$462,112.17
Program Funds Drawdown	\$462,112.17	\$462,112.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$462,112.17	\$462,112.17
Texas General Land Office	\$462,112.17	\$462,112.17
Most Impacted and Distressed Expended	\$369,689.74	\$369,689.74

Activity Description:
This activity is designated for state managed planning studies to better plan for and reduce the impact of future disasters.

Location Description:
Planning studies will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

Activity Progress Narrative:
During the reporting period, the GLO incurred costs for the planning of this grant and translation services for the public Action Plan. Other costs related to payroll and vendor services for grant implementation.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMH[24D-Mitigation]

Activity Title: Homeowner Assistance Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/26/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Cancelled

Project Title:

Homeowner Assistance Program

Projected End Date:

09/26/2031

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$10,000,000.00)	(\$10,000,000.00)
Total Budget	(\$10,000,000.00)	(\$10,000,000.00)
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_LMH[24D]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0003
Projected Start Date:
09/26/2025
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
09/26/2031
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$150,885,108.35	\$150,885,108.35
Total Budget	\$150,885,108.35	\$150,885,108.35
Total Obligated	\$15,088,510.83	\$15,088,510.83
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.
Location Description:
Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:
During the reporting period, the activity was budgeted and obligated as the Homeowner Assistance Program has begun intaking and reviewing applicants for eligibility.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[24D-Mitigation]

Activity Title: Homeowner Assistance Program

Activity Type:	Activity Status:
MIT - Rehabilitation/reconstruction of residential structures	Cancelled
Project Number:	Project Title:
0003	Homeowner Assistance Program
Projected Start Date:	Projected End Date:
09/26/2025	09/26/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[24D]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/26/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

09/26/2031

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$64,665,046.44	\$64,665,046.44
Total Budget	\$64,665,046.44	\$64,665,046.44
Total Obligated	\$6,466,504.64	\$6,466,504.64
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, the activity was budgeted and obligated as the Homeowner Assistance Program has begun intaking and reviewing applicants for eligibility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMH[24D]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/26/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

09/26/2031

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$6,098,865.65	\$6,098,865.65
Total Budget	\$6,098,865.65	\$6,098,865.65
Total Obligated	\$609,886.56	\$609,886.56
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) will be administered by the GLO to provide reimbursement to homeowners for eligible expenses tied to repairs to their primary residence for damage related expenses incurred prior to their application submission.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, the activity was budgeted and obligated as the Homeowner Reimbursement Program has begun intaking and reviewing applicants for eligibility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_HMID_UN[24D]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/26/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

09/26/2031

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$34,560,238.73	\$34,560,238.73
Total Budget	\$34,560,238.73	\$34,560,238.73
Total Obligated	\$3,456,023.87	\$3,456,023.87
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) will be administered by the GLO to provide reimbursement to homeowners for eligible expenses tied to repairs to their primary residence for damage related expenses incurred prior to their application submission.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, the activity was budgeted and obligated as the Homeowner Reimbursement Program has begun intaking and reviewing applicants for eligibility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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