Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

October 1, 2025 thru December 31, 2025

Grant Number:
P-18-TX-48-MIT1

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$4,301,841,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:

Total Budget:
$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.
These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.
While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twleve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD’s requirements, creating more resilient communities that recover more quickly from the next disaster event.
As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and

regional mitigation activities.
Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.
The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.
At least 50 percent of all program funds will benefit LMI persons.
As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $46,096,950.00.
The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $149,296,701.36.
The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. $975,704,817.11.
The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $4,047,240.
Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. $750,000,000.
Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. $1,166,997,000.00.
The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. $100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. $100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for $5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. $400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. $100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. $30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. $100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. $115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, $215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. $129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$322,518,171.07	$3,773,188,082.37
B-18-DP-48-0002	$322,518,171.07	$3,773,188,082.37
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$322,518,171.07	$3,773,188,082.37
B-18-DP-48-0002	$322,518,171.07	$3,773,188,082.37
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$382,903,385.80	$3,730,287,615.60
B-18-DP-48-0002	$382,903,385.80	$3,730,287,615.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$143,893,215.90	$1,293,967,081.51
B-18-DP-48-0002	$143,893,215.90	$1,293,967,081.51
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$143,893,215.90	$1,293,967,081.51
B-18-DP-48-0002	$143,893,215.90	$1,293,967,081.51
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$143,893,215.90	$1,293,967,081.51
B-18-DP-48-0002	$143,893,215.90	$1,293,967,081.51
B-19-DT-48-0001	$0.00	$0.00
HUD Identified Most Impacted and Distressed	$87,011,933.20	$917,341,373.07
B-18-DP-48-0002	$87,011,933.20	$917,341,373.07
B-19-DT-48-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	$ 1,211,755.95	$ 3,603,869.72
Aransas Pass	$ 0.00	$ 284,725.70
Cuero, City of	$ 184,913.41	$ 2,695,897.85
DEWITT COUNTY DRAINAGE DISTRICT NO 1	$ 0.00	$ 121,320.00
Daisetta	$ 0.00	$ 2,982,064.79
Dayton	$ 204,076.78	$ 408,519.83
Deep East Texas Council of Governments	$ 0.00	$ 3,406,534.68
Deep East Texas Council of Governments (DETCOG)	$ 644,016.66	$ 1,630,213.66
Dickinson, City of	$ 9,973,470.58	$ 27,998,295.89
EASTLAND, CITY OF	$ 1,024,048.04	$ 8,077,418.22
EASTLAND, COUNTY OF	$ 50,000.00	$ 9,840,715.03
EL CAMPO, CITY OF	$ 61,630.45	$ 1,746,965.85
Aransas, County Of	$ 337,569.53	$ 664,077.93
ELGIN, CITY OF	$ 23,230.00	$ 5,996,531.52
Edna, City of	$ 67,496.19	$ 146,217.01
Escobares	$ 15,000.00	$ 15,000.00
FAYETTEVILLE	$ 64,073.08	$ 350,501.18
FLATONIA, CITY OF	$ 58,358.40	$ 421,909.02
FRANKLIN CITY OF	$ 17,752.50	$ 82,547.50
Fayette, County of	$ 232,872.04	$ 332,872.04
Fort Bend County	$ 0.00	$ 3,850,914.38
Freeport	$ 1,112,961.20	$ 11,225,420.18
GALVESTON COUNTY WCID 1 DICKINSON	$ 93,265.00	$ 2,684,375.00
Athens, City of	$ 90,000.00	$ 105,000.00
GRAND PRAIRIE, CITY OF (INC)	$ 0.00	$ 30,406.50
GREGORY, CITY OF	$ 35,908.20	$ 305,594.41
GUADALUPE COUNTY	$ 63,779.12	$ 136,371.61
GUN BARRELL CITY CITY HALL	$ 0.00	$ 15,000.00
Galveston Wharves, The	$ 12,000.00	$ 48,000.00
Garrett, City of	$ 0.00	$ 70,000.00
Goliad, City Of	$ 323,303.28	$ 6,789,923.11
Goliad, County of	$ 9,981.90	$ 138,452.44
Gonzales County	$ 22,737.32	$ 1,095,110.65
Gonzales, City Of	$ 0.00	$ 238,808.08
Austin County	$ 2,503,066.10	$ 11,413,695.98
Gregg County	$ 0.00	$ 90,480.00
Grimes County	$ 27,637.50	$ 537,100.60
HALLETTSVILLE, CITY OF	$ 1,585,546.48	$ 7,262,580.90
HARRIS COUNTY FLOOD CONTROL	$ 1,070,349.56	$ 1,070,349.56
HOUSTON-GALVESTON AREA COUNCIL, THE	$ 0.00	$ 12,636.74
Hallettsville, City of	$ 22,500.00	$ 195,000.00

Hardin County	$ 241,325.04	$ 2,078,235.80
Harris County	$ 0.00	$ 630,487.55
Harris, County	$ 18,439,172.97	$ 47,026,625.71
Hays County	$ 6,250.00	$ 81,250.00
BANDERA, COUNTY OF	$ 5,625.00	$ 73,125.00
Hemphill	$ 20,253.75	$ 171,215.25
Hempstead	$ 0.00	$ 9,370,513.00
Hidalgo County	$ 4,420,029.76	$ 17,115,306.10
Hitchcock	$ 21,554.98	$ 822,897.03
Houston County	$ 0.00	$ 28,000.00
Houston-Galveston Area Council of Governments	$ 619,387.14	$ 2,739,128.98
Hughes Springs	$ 0.00	$ 8,263.50
IVANHOE, CITY OF	$ 1,319,135.57	$ 11,367,140.57
Ingleside	$ 92,104.62	$ 645,223.10
Jasper	$ 139,640.35	$ 11,700,915.86
BASTROP, CITY OF	$ 187,526.57	$ 2,385,700.11
Jasper County	$ 2,301,022.50	$ 14,672,217.26
Jefferson County	$ 165,831.50	$ 2,401,056.50
Jefferson County Drainage District No 7	$ 580,981.47	$ 1,567,897.15
KENEDY, CITY OF	$ 1,755,826.54	$ 9,334,336.67
KINGSVILLE, CITY OF	$ 2,053,825.52	$ 12,697,065.27
KLEBERG COUNTY	$ 310,318.31	$ 2,619,317.75
Karnes, County of	$ 45,166.40	$ 175,900.92
Katy, City of	$ 324,599.80	$ 752,224.25
Kilgore, City of	$ 88,200.00	$ 103,200.00
Kirbyville	$ 74,568.25	$ 347,658.25
BEEVILLE, CITY OF	$ 319,926.03	$ 1,050,216.91
Kleberg County	$ 65,448.34	$ 283,247.34
LEXINGTON, CITY OF	$ 36,980.00	$ 1,108,185.42
La Grange, City of	$ 44,997.54	$ 261,559.09
La Marque, City of	$ 6,190,521.03	$ 18,923,970.01
La Porte	$ 0.00	$ 1,675,630.80
Lavaca, County Of	$ 0.00	$ 69,768.00
Laward, City of	$ 0.00	$ 3,280,033.09
Lee, County of	$ 12,500.00	$ 50,000.00
Leon County	$ 25,000.00	$ 63,250.00
Liberty	$ 35,000.00	$ 127,000.00
BLANCO, COUNTY OF	$ 0.00	$ 80,750.00
Liberty County	$ 1,510,470.70	$ 8,176,847.45
Linden	$ 0.00	$ 15,000.00
Livingston	$ 39,784.35	$ 341,847.00
Los Fresnos	$ 0.00	$ 57,844.50
Lyford	$ 0.00	$ 48,000.00
MARION, CITY OF	$ 86,790.25	$ 986,491.11
MARTINDALE, CITY OF	-$ 137,134.96	$ 1,177,473.17
MUENSTER, CITY OF	$ 21,691.80	$ 25,307.10
Madison County	$ 33,421.85	$ 71,421.85
Madisonville	$ 121,205.15	$ 6,003,188.42
BOWIE, CITY OF	$ 105,000.00	$ 105,000.00
Malakoff, City of	$ 67,500.00	$ 150,000.00
Marion County	$ 37,500.00	$ 56,250.00
Marquez	$ 0.00	$ 39,900.00
Matagorda, County of	$ 562,558.59	$ 978,301.59
Mathis, City of	$ 175,723.76	$ 2,923,799.15
Midway	$ 65,653.10	$ 84,670.10
Milam County	$ 97,636.58	$ 200,325.98
Milano, City of	$ 16,894.30	$ 4,317,323.00

Montgomery County	$ 39,860.00	$ 139,746.00
Moulton, City of	$ 0.00	$ 4,297,973.55
BUCKHOLTS, TOWN OF	$ 21,691.80	$ 3,557,812.18
Mount Enterprise, City of	$ 0.00	$ 52,500.00
New Waverly	$ 247,680.37	$ 987,816.07
Newton County	$ 324,308.00	$ 5,336,010.29
Newton, City of	$ 790,981.28	$ 6,502,053.45
Nixon, City of	$ 167,483.75	$ 2,105,417.13
Nueces County	$ 0.00	$ 100,000.00
OYSTER CREEK, CITY OF	$ 24,075.00	$ 1,633,493.20
Oakwood, City of	$ 13,092.56	$ 45,536.42
Onalaska	$ 461,118.01	$ 648,780.50
Orange County	$ 146,746.44	$ 1,054,905.01
ALVARADO, CITY OF	$ 15,000.00	$ 15,000.00
Bastrop County	$ 24,300.00	$ 1,034,729.51
Ovilla, City of	$ 0.00	$ 37,500.00
PEARLAND, CITY OF	$ 581,392.69	$ 581,392.69
PINELAND, CITY OF	$ 29,153.04	$ 2,222,604.69
PORTLAND, CITY OF	$ 178,898.40	$ 178,898.40
Palacios	$ 786,595.25	$ 5,212,905.32
Palestine, City of	$ 11,000.00	$ 11,000.00
Pasadena	$ 0.00	$ 32,315,918.03
Patton Village, City of	$ 39,033.93	$ 39,033.93
Penitas	$ 249,363.48	$ 2,747,826.38
Point Comfort City Hall	$ 22,526.30	$ 22,526.30
Bay City	$ 187,028.47	$ 187,028.47
Polk County	$ 745,255.30	$ 2,227,645.81
Port Lavaca	$ 0.00	$ 1,262,162.96
Pottsboro, City of	$ 0.00	$ 4,500.00
Premont	$ 454,242.00	$ 1,761,408.00
RICHMOND, CITY OF	$ 28,159.57	$ 903,663.13
ROCKDALE, CITY OF	$ 15,588.77	$ 4,417,469.02
Raymondville	$ 911,661.12	$ 2,244,401.95
Refugio County	$ 443,342.87	$ 3,049,738.12
Refugio, Town of	$ 80,626.25	$ 6,612,505.28
Richwood, City of	$ 405,405.49	$ 2,107,659.92
Bedias, City of	$ 879,831.61	$ 2,491,945.64
Robertson County	$ 14,460.00	$ 46,035.00
Robstown, City of	$ 370,670.73	$ 2,373,215.57
Rosenberg	$ 133,100.89	$ 8,340,243.53
SEGUIN, CITY OF	$ 5,521,063.25	$ 23,210,242.89
SMITHVILLE, CITY OF	$ 536,534.56	$ 7,011,389.00
SNOOK, CITY OF	$ 232,532.69	$ 913,077.69
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	$ 0.00	$ 6,472.28
SOUTHMAYD CITY HALL	$ 105,000.00	$ 105,000.00
Sabine County	$ 1,468,528.73	$ 14,675,789.93
San Augustine	$ 133,541.28	$ 618,987.29
Bee, County of	$ 93,796.50	$ 173,796.50
San Augustine County	$ 3,018,176.82	$ 11,018,233.41
San Felipe, Town of	$ 952,558.54	$ 1,933,563.21
San Jacinto County	$ 11,310.00	$ 79,170.00
San Perlita	$ 0.00	$ 22,500.00
Santa Fe	$ 0.00	$ 2,378,261.93
Seadrift	$ 724,807.16	$ 4,679,798.23
Shepherd	$ 949,159.95	$ 2,484,262.65
Shiner, City of	$ 38,219.20	$ 97,018.00
Silsbee	$ 39,507.48	$ 1,088,524.00

Simonton, City of	$ 0.00	$ 37,418.40
Bevil Oaks	$ 12,500.00	$ 12,500.00
Somerville	$ 0.00	$ 61,190.00
Sour Lake	$ 95,224.50	$ 2,399,389.50
Sweeny	$ 349,625.60	$ 4,579,470.74
TAFT, CITY OF	$ 161,313.51	$ 265,983.11
TAYLOR, CITY OF	$ 6,111.92	$ 2,081,846.28
TEXAS A & M UNIVERSITY AT GALVESTON	$ 0.00	$ 4,425,000.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	$ 0.00	$ 1,633,786.00
TEXAS A&M AGRILIFE RESEARCH	$ 354,588.00	$ 1,305,784.50
TEXAS WATER DEVELOPMENT BOARD	$ 71,750.00	$ 369,000.00
TIOGA, CITY OF	$ 21,691.80	$ 25,307.10
Blanco, City of	$ 22,500.00	$ 37,500.00
TOWN OF BURTON	$ 451,288.00	$ 553,134.00
TOWN OF LAGUNA VISTA	$ 0.00	$ 15,000.00
Tatum	$ 0.00	$ 7,230.60
Tenaha	$ 0.00	$ 440,890.90
Texas City	$ 1,092,468.99	$ 21,620,237.20
Texas Division Of Emergency Management	$ 0.00	$ 2,612,726.35
Texas General Land Office	$ 24,827,805.55	$ 601,015,642.09
Todd Mission, City of	$ 12,500.00	$ 41,000.00
Trinity	$ 625,676.21	$ 2,371,199.17
Trinity County	$ 0.00	$ 6,250.00
Brazoria	$ 162,140.50	$ 3,755,911.88
Tyler County	$ 2,354,615.20	$ 8,787,904.12
Tyler county	$ 12,500.00	$ 12,500.00
UNIVERSITY OF TEXAS AT AUSTIN	$ 96,465.78	$ 291,464.73
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	$ 745,878.95	$ 13,527,733.09
Uhland	$ 1,834,616.37	$ 4,216,105.78
VAN ALSTYNE, CITY OF	$ 90,000.00	$ 195,000.00
VIDOR, CITY OF	$ 0.00	$ 599,730.60
Vidor	$ 3,012,964.48	$ 7,269,216.37
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$ 192,093.87	$ 446,825.88
WICHITA, COUNTY OF	$ 19,375.00	$ 94,375.00
Brenham, City of	$ 656,423.10	$ 5,048,637.01
WILLIAMSON, COUNTY OF	$ 0.00	$ 52,525.00
WILLS POINT, CITY OF	$ 42,525.00	$ 102,525.00
Walker County	$ 38,195.65	$ 375,800.16
Waller County	$ 150,362.53	$ 1,107,397.34
Wallis	$ 397,180.55	$ 4,046,240.14
Washington County	$ 49,463.64	$ 49,463.64
Wharton	$ 81,861.63	$ 81,861.63
Wharton, County of	$ 0.00	$ 856,561.69
Willacy County	$ 0.00	$ 90,000.00
Wimberley	$ 52,500.00	$ 247,400.00
Brookshire, City of	$ 0.00	$ 91,596.30
Winnsboro, City of	$ 11,000.00	$ 11,000.00
Woodville	$ 1,270,541.68	$ 1,781,176.40
YOAKUM, CITY OF	$ 1,322,257.28	$ 9,581,390.85
Yorktown, City of	$ 302,587.90	$ 1,124,327.80
ZAVALLA, CITY OF INC	$ 0.00	$ 3,581,654.25
Buffalo	$ 150,099.65	$ 9,059,890.00
ANDERSON, COUNTY OF	$ 0.00	$ 85,000.00
Burleson County	$ 34,205.00	$ 114,695.00
CALDWELL, CITY OF	$ 0.00	$ 2,406,885.01
CALHOUN COUNTY	$ 934,790.30	$ 4,401,386.35
CAMERON, CITY OF	$ 141,719.35	$ 1,576,403.91

CHAMBERS COUNTY	$ 0.00	$ 1,569,511.00
CISCO, CITY OF	$ 22,500.00	$ 60,000.00
CITY OF ALVORD	$ 0.00	$ 105,000.00
CITY OF ARCHER CITY	$ 0.00	$ 37,500.00
CITY OF BLOOMING GROVE	$ 0.00	$ 25,307.10
CITY OF BREMOND	$ 0.00	$ 51,375.00
Alamo	$ 0.00	$ 79,070.81
CITY OF BROOKSIDE VILLAGE	$ 248,725.35	$ 400,695.60
CITY OF CALVERT	$ 21,087.50	$ 53,202.80
CITY OF CARMINE	$ 31,088.02	$ 84,602.31
CITY OF CENTERVILLE	$ 11,530.00	$ 40,675.00
CITY OF ELECTRA	$ 105,000.00	$ 105,000.00
CITY OF ELLINGER	$ 18,468.10	$ 104,144.20
CITY OF GRAHAM	$ 15,000.00	$ 15,000.00
CITY OF GRANDVIEW	$ 37,500.00	$ 37,500.00
CITY OF HEARNE	$ 37,069.00	$ 60,994.00
CITY OF HONEY GROVE	$ 0.00	$ 3,615.30
Alto	$ 0.00	$ 7,230.60
CITY OF ITALY	$ 105,000.00	$ 105,000.00
CITY OF KARNES CITY	$ 142,479.83	$ 229,152.13
CITY OF KEMP	$ 21,691.80	$ 25,307.10
CITY OF LAKE JACKSON	$ 105,290.81	$ 150,290.81
CITY OF LEAGUE CITY	$ 352,664.31	$ 1,938,793.26
CITY OF LOCKHART	$ 12,985.88	$ 123,423.38
CITY OF LULING	$ 722,431.95	$ 722,431.95
CITY OF MCGREGOR TX	$ 15,000.00	$ 15,000.00
CITY OF MINEOLA	$ 75,000.00	$ 75,000.00
CITY OF NASH	$ 0.00	$ 15,000.00
Alvin, City of	$ 69,805.40	$ 167,013.50
CITY OF NAVASOTA	$ 128,700.00	$ 128,700.00
CITY OF PALMER	$ 105,000.00	$ 105,000.00
CITY OF PALMVIEW	$ 0.00	$ 70,000.00
CITY OF PEARSALL	$ 51,516.00	$ 51,516.00
CITY OF PLANTERSVILLE	$ 0.00	$ 25,650.00
CITY OF PRIMERA	$ 0.00	$ 805.65
CITY OF QUITMAN	$ 8,137.50	$ 8,137.50
CITY OF REKLAW	$ 0.00	$ 3,615.30
CITY OF SCHULENBURG	$ 54,326.90	$ 133,284.50
CITY OF SUGAR LAND	$ 0.00	$ 281,497.50
Anahuac	$ 247,365.84	$ 1,613,930.37
CITY OF TRINIDAD	$ 0.00	$ 15,000.00
CITY OF WEST ORANGE	$ 302,252.21	$ 3,178,258.35
CITY OF WHITE OAK	$ 0.00	$ 15,000.00
CLUTE, CITY OF	$ 16,693.75	$ 535,839.90
COUNTY OF ATASCOSA	$ 28,578.00	$ 62,445.00
COUNTY OF DALLAS	$ 0.00	$ 25,000.00
COUNTY OF WILSON	$ 18,518.50	$ 18,518.50
CREEDMOOR, CITY OF	$ 22,500.00	$ 194,300.00
Caldwell, County of	$ 3,847,079.89	$ 16,375,625.36
Chambers County	$ 0.00	$ 69,000.00
Anderson, City Of	$ 0.00	$ 86,500.00
Charlotte, City of	$ 3,252.94	$ 176,490.90
City of Baytown	$ 3,802,100.66	$ 10,862,156.44
City of Friendswood	$ 14,271.72	$ 223,683.41
City of Galveston	$ 66,357.17	$ 4,794,940.21
City of Ganado Inc	$ 1,523,451.16	$ 4,452,527.21
City of Giddings	$ 82,782.49	$ 82,782.49

City of Iowa Colony	$ 0.00	$ 881,026.00
City of Sinton	$ 109,200.02	$ 472,332.28
City of, Jacinto City	$ 455,879.50	$ 1,871,044.08
Cleveland, City of	$ 47,039.18	$ 179,291.24
Angleton	$ 163,364.80	$ 444,720.28
Clifton, City of	$ 0.00	$ 15,000.00
Coldspring	$ 45,500.00	$ 187,064.00
Colorado, County of	$ 530,192.99	$ 1,929,616.19
Columbus, City of	$ 30,029.41	$ 568,803.05
Conroe	$ 111,411.00	$ 783,671.00
Cooper, City of	$ 0.00	$ 15,000.00
Corrigan	$ 3,067.25	$ 61,520.35
Coryell County	$ 81,228.00	$ 81,228.00
County of Jim Wells	$ 371,877.40	$ 1,212,576.90
County of, San Patricio	$ 630,692.93	$ 3,103,068.15

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	86.74%	27.58%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	$1,921,812,767.33	$2,879,388,103.13	$1,060,233,293.91
B-19-DT-48-0001	$2,326,000.00	$.00	$.00
Limit on Public Services			
B-18-DP-48-0002	$644,578,350.00	$164,777.86	$64,777.84
B-19-DT-48-0001	$697,800.00	$.00	$.00
Limit on Admin/Planning			
B-18-DP-48-0002	$859,437,800.00	$453,563,465.34	$133,128,593.42
B-19-DT-48-0001	$930,400.00	$.00	$.00
Limit on Admin			
B-18-DP-48-0002	$214,859,450.00	$214,859,450.00	$68,219,651.22
B-19-DT-48-0001	$232,600.00	$.00	$.00
Most Impacted and Distressed			
B-18-DP-48-0002	$2,105,622,610.00	$2,758,083,368.74	$917,341,373.07
B-19-DT-48-0001	$2,326,000.00	$.00	$.00

Overall Progress Narrative:

During the reporting period, all programs are currently underway. The Housing Oversubscription and Resilient Home programs are over ninety percent complete and program closeout is expected this year. The Regional Mitigation Program has completed the application review and nearly all contracts have been executed and are underway. This program is the single largest infrastructure program the GLO has implemented, both in terms of funds allocated as well as the number of subrecipients awarded. Additionally, the Mitigation Competition Programs are constituting nearly half of all draws as these programs' contracts are in construction.

GLO's efforts to Affirmatively Furthering Fair Housing: GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 944 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2025, GLO completed 2 such reviews.

Resilient Communities Program
To date, Resilient Communities Program has now executed a total of 160 contracts ($38,208,835). In Q4 2025, 15 contracts ($3,465,360) were executed and 0 contracts have completed closeout.

Hazard Mitigation Program
To date, Local Hazard Mitigation Program Plan has now executed a total of 98 contracts ($7,995,844.49). In Q4 2025, 3 contracts ($252,480) were executed, 3 contracts were amended, and 0 contracts were closed out.

Housing Oversubscription Supplemental Program
During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 0 households.

City of Houston: During the reporting period, all households in this program's portfolio have completed construction. Currently, overall, 541 households received reconstruction/rehabilitation benefits. The GLO is continuing to reconcile this program for closeout and verify all beneficiary data.

Harris County: During the reporting period, all households in this program's portfolio have completed construction. Currently, overall, 104 households received reconstruction/rehabilitation benefits. The GLO is continuing to reconcile this program for closeout and verify all beneficiary data.

Resilient Home Program
During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Resilient Home Program applications for assistance, and completed construction on 0 households.

Planning Program
There are 8 additional active planning contracts with 3 more pending. These include Lower Rio Grande Valley of Regional Basin Flood Study (RBFS), a Technical Flood Model Reviewer for RBFS, and an Infrastructure Benefit Study.

Subrecipient Infrastructure Competitions and Programs
Mitigation State Program funding includes multiple programs. MIT-Coastal: 2 contracts active. MIT-MOD: 195 contracts active, 1 contract closeout underway. MIT-C: 106 contracts active and 2 are closed. MIT-HMGP-S: 13 contracts are active, 1 is closed and 1 is closeout underway.

Harris County Mitigation Method of Distribution Program
The County has nine (9) applications of which seven (7) have been approved while two (2) applications remain under review. They also have fifteen (15) planning applications of which all fifteen (15) have been approved.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	$9,595,155.31	$214,859,450.00	$68,219,651.22
B-18-DP-48-0002	$9,595,155.31	$214,859,450.00	$68,219,651.22
B-19-DT-48-0001	$0.00	$0.00	$0.00
0002, Regional and State Planning	$3,740,885.30	$114,858,680.53	$36,297,596.42
B-18-DP-48-0002	$3,740,885.30	$114,858,680.53	$36,297,596.42
B-19-DT-48-0001	$0.00	$0.00	$0.00
0003, 2015 Floods State Mitigation Competition	$3,427,747.07	$47,295,184.65	$20,565,443.32
B-18-DP-48-0002	$3,427,747.07	$47,295,184.65	$20,565,443.32
B-19-DT-48-0001	$0.00	$0.00	$0.00
0004, 2016 Floods State Mitigation Competition	$6,263,367.57	$155,679,754.36	$92,685,185.17
B-18-DP-48-0002	$6,263,367.57	$155,679,754.36	$92,685,185.17
B-19-DT-48-0001	$0.00	$0.00	$0.00
0005, Hurricane Harvey State Mitigation Competition	$56,289,238.10	$987,753,948.71	$400,073,805.15
B-18-DP-48-0002	$56,289,238.10	$987,753,948.71	$400,073,805.15
B-19-DT-48-0001	$0.00	$0.00	$0.00
0006, Regional Mitigation Program	$30,368,497.84	$1,202,947,042.59	$101,736,354.81
B-18-DP-48-0002	$30,368,497.84	$1,202,947,042.59	$101,736,354.81
B-19-DT-48-0001	$0.00	$0.00	$0.00
0007, Hazard Mitigation Grant Program: Supplemental	$2,822,509.14	$101,201,524.00	$44,189,504.58
B-18-DP-48-0002	$2,822,509.14	$101,201,524.00	$44,189,504.58
B-19-DT-48-0001	$0.00	$0.00	$0.00
0008, Coastal Resiliency Program	$7,762.54	$20,929,386.00	$1,956,643.13
B-18-DP-48-0002	$7,762.54	$20,929,386.00	$1,956,643.13
B-19-DT-48-0001	$0.00	$0.00	$0.00

0009, Housing Oversubscription Supplemental	$8,746,812.90	$400,000,000.00	$381,882,297.05
B-18-DP-48-0002	$8,746,812.90	$400,000,000.00	$381,882,297.05
B-19-DT-48-0001	$0.00	$0.00	$0.00
0010, Resilient Home Program	$317,000.82	$100,000,000.00	$89,804,046.17
B-18-DP-48-0002	$317,000.82	$100,000,000.00	$89,804,046.17
B-19-DT-48-0001	$0.00	$0.00	$0.00
0011, Hazard Mitigation Plans	$707,130.79	$34,000,000.00	$8,944,465.94
B-18-DP-48-0002	$707,130.79	$34,000,000.00	$8,944,465.94
B-19-DT-48-0001	$0.00	$0.00	$0.00
0012, Resilient Communities Program	$2,185,614.92	$103,004,357.41	$8,642,197.07
B-18-DP-48-0002	$2,185,614.92	$103,004,357.41	$8,642,197.07
B-19-DT-48-0001	$0.00	$0.00	$0.00
0013, 2018 South Texas Floods State Mitigation	$0.00	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00	$0.00
0014, Harris County Mitigation Method of Distribution	$19,421,493.60	$767,216,309.00	$38,969,891.48
B-18-DP-48-0002	$19,421,493.60	$767,216,309.00	$38,969,891.48
B-19-DT-48-0001	$0.00	$0.00	$0.00
9999, Restricted Balance	$0.00	$4,652,000.00	$0.00
B-18-DP-48-0002	$0.00	$0.00	$0.00
B-19-DT-48-0001	$0.00	$4,652,000.00	$0.00

Activities

Project # / 0001 / Administration

Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/30/2020

Projected End Date:
03/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,500,000.00
B-18-DP-48-0002	$0.00	$3,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,500,000.00
B-18-DP-48-0002	$0.00	$3,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,500,000.00
B-18-DP-48-0002	$0.00	$3,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,127.46	$63,236.46
B-18-DP-48-0002	$19,127.46	$63,236.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,127.46	$63,236.46
B-18-DP-48-0002	$19,127.46	$63,236.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,127.46	$63,236.46
Texas General Land Office	$19,127.46	$63,236.46
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

2509.45 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/30/2020

Projected End Date:
03/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,500,000.00
B-18-DP-48-0002	$0.00	$6,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,500,000.00
B-18-DP-48-0002	$0.00	$6,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,500,000.00
B-18-DP-48-0002	$0.00	$6,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$232,788.37	$2,893,337.16
B-18-DP-48-0002	$232,788.37	$2,893,337.16
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$232,788.37	$2,893,337.16
B-18-DP-48-0002	$232,788.37	$2,893,337.16
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$232,788.37	$2,893,337.16
Texas General Land Office	$232,788.37	$2,893,337.16
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

28206.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Administration[MIT]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$203,913,624.04
B-18-DP-48-0002	$0.00	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$203,913,624.04
B-18-DP-48-0002	$0.00	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$203,913,624.04
B-18-DP-48-0002	$0.00	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,343,239.48	$64,569,931.63
B-18-DP-48-0002	$9,343,239.48	$64,569,931.63
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,343,239.48	$64,569,931.63
B-18-DP-48-0002	$9,343,239.48	$64,569,931.63
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,343,239.48	$64,569,931.63
Texas General Land Office	$9,343,239.48	$64,569,931.63
Most Impacted and Distressed Expended	$4,624,903.54	$31,962,116.15
B-18-DP-48-0002	$4,624,903.54	$31,962,116.15
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

The GLO continued the administration of the Mitigation grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning

Grantee Activity Number: Planning[MIT]
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,218,081.52	$28,272,561.19
B-18-DP-48-0002	$3,218,081.52	$28,272,561.19
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,218,081.52	$28,272,561.19
B-18-DP-48-0002	$3,218,081.52	$28,272,561.19
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,218,081.52	$28,272,561.19
Texas General Land Office	$3,218,081.52	$28,272,561.19
Most Impacted and Distressed Expended	$3,218,081.52	$28,272,561.19
B-18-DP-48-0002	$3,218,081.52	$28,272,561.19
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Progress Narrative:

There are 8 additional active planning contracts with 3 pending. These include LRGV of RBFS, a Technical Flood Model Reviewer for RBFS, and an Infrastructure Benefit Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_24-178-000-E643_TexasA&MUniversity
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
11/04/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TEXAS A&M AGRILIFE RESEARCH

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,922,037.00
B-18-DP-48-0002	$0.00	$3,922,037.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,922,037.00
B-18-DP-48-0002	$0.00	$3,922,037.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,922,037.00
B-18-DP-48-0002	$0.00	$3,922,037.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$354,588.00	$1,278,167.00
B-18-DP-48-0002	$354,588.00	$1,278,167.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$354,588.00	$1,278,167.00
B-18-DP-48-0002	$354,588.00	$1,278,167.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$354,588.00	$1,278,167.00
TEXAS A&M AGRILIFE RESEARCH	$354,588.00	$1,278,167.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Texas A&M Agrilife Research will develop, or cause to be developed, linked surface flow models and groundwater flow models supporting comprehensive flood-risk reduction program for the Coryell County Watershed project.

Location Description:

The goal of the Coryell County Watershed project is to reduce flood-related risks in the Leon River Watershed and Cowhouse Creek Watershed in Coryell County and surrounding counties.

Activity Progress Narrative:

Activity is ongoing for the Leon River Watershed and Cowhouse Creek Watershed Flood Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_24-187-000-E717_TWDB
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
11/26/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TEXAS WATER DEVELOPMENT BOARD

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$71,750.00	$369,000.00
B-18-DP-48-0002	$71,750.00	$369,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$71,750.00	$369,000.00
B-18-DP-48-0002	$71,750.00	$369,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$71,750.00	$369,000.00
TEXAS WATER DEVELOPMENT BOARD	$71,750.00	$369,000.00
Most Impacted and Distressed Expended	$71,750.00	$369,000.00
B-18-DP-48-0002	$71,750.00	$369,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Texas Water Development Board shall perform the continued maintenance and enhancement of the existing Texas Water Development Board (TWDB) Model Storage and Management System (MS2) application and its hosting/sharing of related data through the Texas Disaster Information System (TDIS), administered by the Institute for a Disaster Resilient Texas (IDRT).

Location Description:

This application and related data is designed to accomodate statewide regional flood planning processes.

Activity Progress Narrative:

Activity is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_24-200-000-E775_UTAustin
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
12/10/2024

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
UNIVERSITY OF TEXAS AT AUSTIN

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$878,292.06
B-18-DP-48-0002	$0.00	$878,292.06
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$878,292.06
B-18-DP-48-0002	$0.00	$878,292.06
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$878,292.06
B-18-DP-48-0002	$0.00	$878,292.06
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$96,465.78	$291,464.73
B-18-DP-48-0002	$96,465.78	$291,464.73
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$96,465.78	$291,464.73
B-18-DP-48-0002	$96,465.78	$291,464.73
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$96,465.78	$291,464.73
UNIVERSITY OF TEXAS AT AUSTIN	$96,465.78	$291,464.73
Most Impacted and Distressed Expended	$96,465.78	$291,464.73
B-18-DP-48-0002	$96,465.78	$291,464.73
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The University of Texas at Austin shall perform a study of the Colonias of the Lower Rio Grande Valley and update the 2014 Office of the Attorney General maps of Colonias through 2023 using a remote sensing-imagery and machine-learning approach paired with social/political data. Subrecipient will apply the approach in the LRGV where there is a high density of Colonias by providing a Regional-scale overview of Colonias evolution since 2014.

Location Description:

This study will be performed at the University of Texas at Austin and in the studied area of the Lower Rio Grande Valley, covering Hidalgo, Starr, Cameron, and Willacy Counties.

Activity Progress Narrative:

Activity is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition

Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
12/06/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Penitas

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$249,363.48	$2,747,826.38
B-18-DP-48-0002	$249,363.48	$2,747,826.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$249,363.48	$2,747,826.38
B-18-DP-48-0002	$249,363.48	$2,747,826.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$249,363.48	$2,747,826.38
Penitas	$249,363.48	$2,747,826.38
Most Impacted and Distressed Expended	$249,363.48	$2,747,826.38
B-18-DP-48-0002	$249,363.48	$2,747,826.38
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.

Activity Progress Narrative:

During the reporting period, the City of Penitas had 70% complete for its flood and drainage protect.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_HMID_LMI_22-083-004-D209_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
12/02/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,858,499.20
B-18-DP-48-0002	$0.00	$9,858,499.20
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,858,499.20
B-18-DP-48-0002	$0.00	$9,858,499.20
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,858,499.20
B-18-DP-48-0002	$0.00	$9,858,499.20
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,825,515.78	$8,646,255.38
B-18-DP-48-0002	$1,825,515.78	$8,646,255.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,825,515.78	$8,646,255.38
B-18-DP-48-0002	$1,825,515.78	$8,646,255.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,825,515.78	$8,646,255.38
Hidalgo County	$1,825,515.78	$8,646,255.38
Most Impacted and Distressed Expended	$1,825,515.78	$8,646,255.38
B-18-DP-48-0002	$1,825,515.78	$8,646,255.38
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hidalgo County shall expand existing outfalls and channels and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Hidalgo County at Channel Expansion Phase-1.

Activity Progress Narrative:

During the reporting period, Hidalgo County had 90% construction completed for its Flood and Drainage project. The county has requested a budget adjustment to move funds from construction to acquisition and add additional local funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,828.98	$400,929.31
B-18-DP-48-0002	$27,828.98	$400,929.31
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,828.98	$400,929.31
B-18-DP-48-0002	$27,828.98	$400,929.31
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,828.98	$400,929.31
Texas General Land Office	$27,828.98	$400,929.31
Most Impacted and Distressed Expended	$27,828.98	$400,929.31
B-18-DP-48-0002	$27,828.98	$400,929.31
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2015 Floods State Mitigation Competition. 6206.57 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
10/06/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Raymondville

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$911,661.12	$2,244,401.95
B-18-DP-48-0002	$911,661.12	$2,244,401.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$911,661.12	$2,244,401.95
B-18-DP-48-0002	$911,661.12	$2,244,401.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$911,661.12	$2,244,401.95
Raymondville	$911,661.12	$2,244,401.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.

Activity Progress Narrative:

During the reporting period, the City of Raymondville had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3637/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
11/03/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$379,436.85	$4,243,950.12
B-18-DP-48-0002	$379,436.85	$4,243,950.12
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$379,436.85	$4,243,950.12
B-18-DP-48-0002	$379,436.85	$4,243,950.12
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$379,436.85	$4,243,950.12
La Marque, City of	$379,436.85	$4,243,950.12
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of La Marque and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:

During the reporting period, the City of LaMarque had construction underway and 42% completed for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	17969/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
04/12/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TAYLOR, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,555,330.00
B-18-DP-48-0002	$0.00	$5,555,330.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,555,330.00
B-18-DP-48-0002	$0.00	$5,555,330.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,555,330.00
B-18-DP-48-0002	$0.00	$5,555,330.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,111.92	$1,881,151.28
B-18-DP-48-0002	$6,111.92	$1,881,151.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,111.92	$1,881,151.28
B-18-DP-48-0002	$6,111.92	$1,881,151.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,111.92	$1,881,151.28
TAYLOR, CITY OF	$6,111.92	$1,881,151.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the City of Taylor had 30% of construction complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3316/1
# of Total Labor Hours	0	3603/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,828.94	$400,928.90
B-18-DP-48-0002	$27,828.94	$400,928.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,828.94	$400,928.90
B-18-DP-48-0002	$27,828.94	$400,928.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,828.94	$400,928.90
Texas General Land Office	$27,828.94	$400,928.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2015 Floods State Mitigation Competition. 6206.44 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition

Grantee Activity Number: 16FC_HMID_LMI_22-082-003-D198_Clute_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CLUTE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,693.75	$460,839.23
B-18-DP-48-0002	$16,693.75	$460,839.23
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,693.75	$460,839.23
B-18-DP-48-0002	$16,693.75	$460,839.23
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,693.75	$460,839.23
CLUTE, CITY OF	$16,693.75	$460,839.23
Most Impacted and Distressed Expended	$16,693.75	$460,839.23
B-18-DP-48-0002	$16,693.75	$460,839.23
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Clute shall make storm sewer system upgrades and ditch improvements, reconstruct streets, and complete all associated appurtenances. These activities will meet the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Clute at Site 1: Flag Lake Run 1, Site 1: Flag Lake Run 2, Site 1: Flag Lake Run 3, and Site 2: Pin Money Run 1.

Activity Progress Narrative:

During the reporting period, the City of Clute had preliminary engineering design underway for its flood and drainage improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
12/02/2021

Projected End Date:
02/28/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sweeny

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$349,625.60	$4,579,470.74
B-18-DP-48-0002	$349,625.60	$4,579,470.74
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$349,625.60	$4,579,470.74
B-18-DP-48-0002	$349,625.60	$4,579,470.74
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$349,625.60	$4,579,470.74
Sweeny	$349,625.60	$4,579,470.74
Most Impacted and Distressed Expended	$349,625.60	$4,579,470.74
B-18-DP-48-0002	$349,625.60	$4,579,470.74
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements

The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

During the reporting period, the City of Sweeny had 80% of construction complete for its sewer facilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	4091/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton
Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/27/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,252.25	$387,932.50
B-18-DP-48-0002	$14,252.25	$387,932.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,252.25	$387,932.50
B-18-DP-48-0002	$14,252.25	$387,932.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,252.25	$387,932.50
Newton, City of	$14,252.25	$387,932.50
Most Impacted and Distressed Expended	$14,252.25	$387,932.50
B-18-DP-48-0002	$14,252.25	$387,932.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.
Flood and Drainage
The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Progress Narrative:

During the reporting period, the City of Newton acquired property for the F&D project. Pending Core of Engineering clearance. Amendment submitted to

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-010-D210_HarrisCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
11/30/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$88,028.93	$9,127,083.79
B-18-DP-48-0002	$88,028.93	$9,127,083.79
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$88,028.93	$9,127,083.79
B-18-DP-48-0002	$88,028.93	$9,127,083.79
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$88,028.93	$9,127,083.79
Harris, County	$88,028.93	$9,127,083.79
Most Impacted and Distressed Expended	$88,028.93	$9,127,083.79
B-18-DP-48-0002	$88,028.93	$9,127,083.79
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County shall regrade roadside ditches, install new storm sewer piping, create a detention pond, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at Cloverleaf Drainage Improvements (Detention Pond) and Cloverleaf Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Harris County expensed costs related to the construction of the Carpenters Bayou Cloverleaf Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	15139/1
# of Targeted Section 3 Labor	0	1155/1
# of Total Labor Hours	0	17696/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$792,428.03	$1,999,771.66
B-18-DP-48-0002	$792,428.03	$1,999,771.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$792,428.03	$1,999,771.66
B-18-DP-48-0002	$792,428.03	$1,999,771.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$792,428.03	$1,999,771.66
City of Baytown	$792,428.03	$1,999,771.66
Most Impacted and Distressed Expended	$792,428.03	$1,999,771.66
B-18-DP-48-0002	$792,428.03	$1,999,771.66
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Baytown shall increase the size of the storm sewer system and inlet, reconstruct curbs and gutters, and rebuild sidewalks on all roads undergoing drainage improvements. Furthermore, lighting, street furniture, and streetscape improvements such as pavers and landscaping. With minor adjustments to water and sewer as necessary. This activity will meet the low to moderate income national objective through the use of census tract and blog groups.

Location Description:

Construction shall take place in the City of Baytown at Texas Avenue Storm Sewer Line, Defee Street Storm Sewer Line, North Pruett Street Storm Sewer Line, and North Jones Street Storm Sewer Line.

Activity Progress Narrative:

During the reporting period, the City of Baytown had construction underway and 55% complete for its flood and drainage project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1/1
# of Total Labor Hours	0	11226/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$75,893.39	$880,246.04
B-18-DP-48-0002	$75,893.39	$880,246.04
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$75,893.39	$880,246.04
B-18-DP-48-0002	$75,893.39	$880,246.04
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$75,893.39	$880,246.04
Texas General Land Office	$75,893.39	$880,246.04
Most Impacted and Distressed Expended	$75,893.39	$880,246.04
B-18-DP-48-0002	$75,893.39	$880,246.04
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2016 Floods State Mitigation Competition. 11685.17 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/20/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Buffalo

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$150,099.65	$9,059,890.00
B-18-DP-48-0002	$150,099.65	$9,059,890.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$150,099.65	$9,059,890.00
B-18-DP-48-0002	$150,099.65	$9,059,890.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$150,099.65	$9,059,890.00
Buffalo	$150,099.65	$9,059,890.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo’s Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During this reporting period, the City of Buffalo had 98% of construction complete for its sewer facilities project. Ribbon Cutting event for the WW Treatment Plant recently took place on 1/9/2026, as it's fully functional in it's current constructed state.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2012/1
# of Total Labor Hours	0	50551/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland
Activity Title: Flood and Drainage and Street Improvement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/26/2021

Projected End Date:
08/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EASTLAND, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,304,770.72
B-18-DP-48-0002	$0.00	$9,304,770.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,304,770.72
B-18-DP-48-0002	$0.00	$9,304,770.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,304,770.72
B-18-DP-48-0002	$0.00	$9,304,770.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,024,048.04	$8,077,418.22
B-18-DP-48-0002	$1,024,048.04	$8,077,418.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,024,048.04	$8,077,418.22
B-18-DP-48-0002	$1,024,048.04	$8,077,418.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,024,048.04	$8,077,418.22
EASTLAND, CITY OF	$1,024,048.04	$8,077,418.22
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
City of Eastland shall improve lake embankments, improve creek channels, and complete all associated appurtenances.
Street Improvement
City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.
These activities would meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street.

Activity Progress Narrative:

During the reporting period, the City of Eastland completed the Flood and Drainage project, and continued to make progress on its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	16551/1
# of Total Labor Hours	0	18958/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,594,513.98	$8,469,050.72
B-18-DP-48-0002	$2,594,513.98	$8,469,050.72
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,594,513.98	$8,469,050.72
B-18-DP-48-0002	$2,594,513.98	$8,469,050.72
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,594,513.98	$8,469,050.72
Hidalgo County	$2,594,513.98	$8,469,050.72
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Progress Narrative:

During the reporting period, Hidalgo County had 90% construction completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$456,214.36	$5,152,042.01
B-18-DP-48-0002	$456,214.36	$5,152,042.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$456,214.36	$5,152,042.01
B-18-DP-48-0002	$456,214.36	$5,152,042.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$456,214.36	$5,152,042.01
KINGSVILLE, CITY OF	$456,214.36	$5,152,042.01
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kingsville shall replace and rehabilitate manholes, rehabilitate and create new lift stations, install new lift station generator, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General

Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, Golf Course Road Lift Station, Proposed New Lift Station and Generator at BUS77, Sanitary Sewer (from 1247 East Lee Ave to North 14th St, from 14th St and Lee Ave to Business 77, from Business 77 to Proposed New Lift Station), PVC Main Replacement (from 2801 E Santa Gertrudis Ave Lift Station to 2600 E Santa Gertrudis Ave then to East Corral Avenue, from Johnston Ave and Fordyce St to 18th St, from Lott St between 7th and 10th street), and Region 1-3 Manholes.

Activity Progress Narrative:

During the reporting period the City of Kingsville is still in construction phase for its for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3180/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/15/2022

Projected End Date:
08/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Trinity

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$625,676.21	$2,371,199.17
B-18-DP-48-0002	$625,676.21	$2,371,199.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$625,676.21	$2,371,199.17
B-18-DP-48-0002	$625,676.21	$2,371,199.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$625,676.21	$2,371,199.17
Trinity	$625,676.21	$2,371,199.17
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install treatment, pumping and disinfection facilities, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Old Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 9, Waterline Site 9, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, Hwy 94 Site 15, Waterline Site 16, Waterline Site 17, New Rockdale Booster Station Site 18, Waterline Site 19, and Waterline Site 20.

Activity Progress Narrative:

During the reporting period the City of Trinity Site 4 start of construction documents submitted

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/21/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$75,893.38	$880,245.82
B-18-DP-48-0002	$75,893.38	$880,245.82
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$75,893.38	$880,245.82
B-18-DP-48-0002	$75,893.38	$880,245.82
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$75,893.38	$880,245.82
Texas General Land Office	$75,893.38	$880,245.82
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2016 Floods State Mitigation Competition. 11685.11 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition

Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/13/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rosenberg

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$47,585,955.00
B-18-DP-48-0002	$0.00	$47,585,955.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$47,585,955.00
B-18-DP-48-0002	$0.00	$47,585,955.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$47,585,955.00
B-18-DP-48-0002	$0.00	$47,585,955.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$133,100.89	$6,643,969.12
B-18-DP-48-0002	$133,100.89	$6,643,969.12
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$133,100.89	$6,643,969.12
B-18-DP-48-0002	$133,100.89	$6,643,969.12
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$133,100.89	$6,643,969.12
Rosenberg	$133,100.89	$6,643,969.12
Most Impacted and Distressed Expended	$133,100.89	$6,643,969.12
B-18-DP-48-0002	$133,100.89	$6,643,969.12
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Progress Narrative:

During the reporting period the City of Rosenberg had acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,517,148.44	$12,924,598.05
B-18-DP-48-0002	$4,517,148.44	$12,924,598.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,517,148.44	$12,924,598.05
B-18-DP-48-0002	$4,517,148.44	$12,924,598.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,517,148.44	$12,924,598.05
La Marque, City of	$4,517,148.44	$12,924,598.05
Most Impacted and Distressed Expended	$4,517,148.44	$12,924,598.05
B-18-DP-48-0002	$4,517,148.44	$12,924,598.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of LaMarque had construction underway and 96% complete for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	14251/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/05/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,578,621.18	$27,603,446.49
B-18-DP-48-0002	$9,578,621.18	$27,603,446.49
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,578,621.18	$27,603,446.49
B-18-DP-48-0002	$9,578,621.18	$27,603,446.49
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,578,621.18	$27,603,446.49
Dickinson, City of	$9,578,621.18	$27,603,446.49
Most Impacted and Distressed Expended	$9,578,621.18	$27,603,446.49
B-18-DP-48-0002	$9,578,621.18	$27,603,446.49
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.

Activity Progress Narrative:

During the reporting period, the City of Dickinson had construction underway and 43% complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	16687/1
# of Total Labor Hours	0	16787/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/31/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Galveston

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$66,357.17	$4,754,936.21
B-18-DP-48-0002	$66,357.17	$4,754,936.21
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$66,357.17	$4,754,936.21
B-18-DP-48-0002	$66,357.17	$4,754,936.21
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$66,357.17	$4,754,936.21
City of Galveston	$66,357.17	$4,754,936.21
Most Impacted and Distressed Expended	$66,357.17	$4,754,936.21
B-18-DP-48-0002	$66,357.17	$4,754,936.21
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heards Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,

Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59t Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period, the City of Galveston had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/11/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vidor

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,012,964.48	$7,269,216.37
B-18-DP-48-0002	$3,012,964.48	$7,269,216.37
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,012,964.48	$7,269,216.37
B-18-DP-48-0002	$3,012,964.48	$7,269,216.37
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,012,964.48	$7,269,216.37
Vidor	$3,012,964.48	$7,269,216.37
Most Impacted and Distressed Expended	$3,012,964.48	$7,269,216.37
B-18-DP-48-0002	$3,012,964.48	$7,269,216.37
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage

Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During the reporting period the City of Vidor completed 43% CON for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	7268/1
# of Total Labor Hours	0	23705/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,009,672.63	$8,862,384.78
B-18-DP-48-0002	$3,009,672.63	$8,862,384.78
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,009,672.63	$8,862,384.78
B-18-DP-48-0002	$3,009,672.63	$8,862,384.78
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,009,672.63	$8,862,384.78
City of Baytown	$3,009,672.63	$8,862,384.78
Most Impacted and Distressed Expended	$3,009,672.63	$8,862,384.78
B-18-DP-48-0002	$3,009,672.63	$8,862,384.78
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Baytown had 18% of construction completed for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	10646/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
IVANHOE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$589,320.48	$2,531,646.17
B-18-DP-48-0002	$589,320.48	$2,531,646.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$589,320.48	$2,531,646.17
B-18-DP-48-0002	$589,320.48	$2,531,646.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$589,320.48	$2,531,646.17
IVANHOE, CITY OF	$589,320.48	$3,183,155.42
Most Impacted and Distressed Expended	$589,320.48	$2,531,646.17
B-18-DP-48-0002	$589,320.48	$2,531,646.17
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

Activity Progress Narrative:

During the reporting period the City of Ivanhoe completed 11% CON for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1245/1
# of Total Labor Hours	0	2430/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EL CAMPO, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,340.45	$1,539,760.05
B-18-DP-48-0002	$23,340.45	$1,539,760.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,340.45	$1,539,760.05
B-18-DP-48-0002	$23,340.45	$1,539,760.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,340.45	$1,539,760.05
EL CAMPO, CITY OF	$23,340.45	$1,539,760.05
Most Impacted and Distressed Expended	$23,340.45	$1,539,760.05
B-18-DP-48-0002	$23,340.45	$1,539,760.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, add backslope drains, detention basin, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Tres Palacios Creek Detention Basin.

Activity Progress Narrative:

During the reporting period, the City of El Campo has acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/07/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$625,795.78	$12,343,580.99
B-18-DP-48-0002	$625,795.78	$12,343,580.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$625,795.78	$12,343,580.99
B-18-DP-48-0002	$625,795.78	$12,343,580.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$625,795.78	$12,343,580.99
Texas City	$625,795.78	$12,343,580.99
Most Impacted and Distressed Expended	$625,795.78	$12,343,580.99
B-18-DP-48-0002	$625,795.78	$12,343,580.99
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.

Activity Progress Narrative:

During the reporting period, the City of Texas City had 100% construction underway for its Pump A&B and 7th Street and 50% construction underway for its 34th Street Ditch improvements Flood and Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	273/1
# of Total Labor Hours	0	33219/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/26/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,529.00	$5,805,452.76
B-18-DP-48-0002	$27,529.00	$5,805,452.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,529.00	$5,805,452.76
B-18-DP-48-0002	$27,529.00	$5,805,452.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,529.00	$5,805,452.76
Jasper County	$27,529.00	$5,805,452.76
Most Impacted and Distressed Expended	$27,529.00	$5,805,452.76
B-18-DP-48-0002	$27,529.00	$5,805,452.76
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.

Activity Progress Narrative:

During the reporting period Jasper County completed 50% CON for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	36/1
# of Total Labor Hours	0	2123/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio
Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio, Town of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$80,626.25	$6,369,457.81
B-18-DP-48-0002	$80,626.25	$6,369,457.81
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$80,626.25	$6,369,457.81
B-18-DP-48-0002	$80,626.25	$6,369,457.81
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$80,626.25	$6,369,457.81
Refugio, Town of	$80,626.25	$6,369,457.81
Most Impacted and Distressed Expended	$80,626.25	$6,369,457.81
B-18-DP-48-0002	$80,626.25	$6,369,457.81
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.
Water Facilities
The City of Refugio shall construct a new elevated storage tank and install new generator, install back-up generators at the city water treatment plants and complete all associated appurtenances.
Sewer Facilities
The City of Refugio shall install lift station generators, install generator at wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction for the Flood and Drainage improvements shall take place in the City of Refugio at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, Fanin Street Drainage Ditch Improvments, West Commons Street Drainage Improvements, and Commerce Street Drainage Improvements.
Construction for the Water Facility improvements shall take place in the City of Refugio at at the Generators for Treatment Plant #1-3 and New Elevated Water Storage Tank and Generator.
Construction for the Sewer Facility improvements shall take place in the City of Refugio at the Lift Station Generator #1-5 and Wastewater Treatment Plant and Generator.

Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction underway for its flood & drainage/water/sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	12150/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/08/2021

Projected End Date:
07/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,258,023.51
B-18-DP-48-0002	$0.00	$11,258,023.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,258,023.51
B-18-DP-48-0002	$0.00	$11,258,023.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,258,023.51
B-18-DP-48-0002	$0.00	$11,258,023.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,097.85	$11,247,871.36
B-18-DP-48-0002	$21,097.85	$11,247,871.36
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,097.85	$11,247,871.36
B-18-DP-48-0002	$21,097.85	$11,247,871.36
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,097.85	$11,247,871.36
Jasper	$21,097.85	$11,247,871.36
Most Impacted and Distressed Expended	$21,097.85	$11,247,871.36
B-18-DP-48-0002	$21,097.85	$11,247,871.36
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and

Woodland Park Avenue.

Activity Progress Narrative:

During the reporting period the City of Jasper, Final draws and Grant Completion Report revised and resubmitted, deobligate $10,152.15.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	608/1
# of Total Labor Hours	0	19590/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-032-D275 _Mathis
Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/12/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mathis, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$22,830,172.00
B-18-DP-48-0002	$0.00	$22,830,172.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$22,830,172.00
B-18-DP-48-0002	$0.00	$22,830,172.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$22,830,172.00
B-18-DP-48-0002	$0.00	$22,830,172.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$128,983.76	$2,716,563.15
B-18-DP-48-0002	$128,983.76	$2,716,563.15
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$128,983.76	$2,716,563.15
B-18-DP-48-0002	$128,983.76	$2,716,563.15
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$128,983.76	$2,716,563.15
County of, San Patricio	$0.00	$0.00
Mathis, City of	$128,983.76	$2,716,563.15
Most Impacted and Distressed Expended	$128,983.76	$2,716,563.15
B-18-DP-48-0002	$128,983.76	$2,716,563.15
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.
Water Facilities
The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

Activity Progress Narrative:

During the reporting period, the City of Mathis completed construction procurement for its sewer and water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GALVESTON COUNTY WCID 1 DICKINSON

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,107,920.79
B-18-DP-48-0002	$0.00	$8,107,920.79
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,107,920.79
B-18-DP-48-0002	$0.00	$8,107,920.79
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,107,920.79
B-18-DP-48-0002	$0.00	$8,107,920.79
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$93,265.00	$2,684,375.00
B-18-DP-48-0002	$93,265.00	$2,684,375.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$93,265.00	$2,684,375.00
B-18-DP-48-0002	$93,265.00	$2,684,375.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$93,265.00	$2,684,375.00
GALVESTON COUNTY WCID 1 DICKINSON	$93,265.00	$2,684,375.00
Most Impacted and Distressed Expended	$93,265.00	$2,684,375.00
B-18-DP-48-0002	$93,265.00	$2,684,375.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall demolish existing structures; upgrade water well transmission lines and water distribution lines; rehabilitate existing water storage tanks; install a water booster station, mixing systems, and a generator; install a metal warehouse building and vehicle enclosure; and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8” Waterline Install, Water Well #8 8” to 10” Waterline Install, and Avenue F 8” Waterline.

Activity Progress Narrative:

During the reporting period, Galveston County WCID had construction underway and 51% complete for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	19020/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sour Lake

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$95,224.50	$2,399,389.50
B-18-DP-48-0002	$95,224.50	$2,399,389.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$95,224.50	$2,399,389.50
B-18-DP-48-0002	$95,224.50	$2,399,389.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$95,224.50	$2,399,389.50
Sour Lake	$95,224.50	$2,399,389.50
Most Impacted and Distressed Expended	$95,224.50	$2,399,389.50
B-18-DP-48-0002	$95,224.50	$2,399,389.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.

Activity Progress Narrative:

During the reporting period, the City of Sour Lake had 60% construction underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2837/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty
Activity Title: Water Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/12/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$390,998.91	$2,997,394.16
B-18-DP-48-0002	$390,998.91	$2,997,394.16
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$390,998.91	$2,997,394.16
B-18-DP-48-0002	$390,998.91	$2,997,394.16
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$390,998.91	$2,997,394.16
Refugio County	$390,998.91	$2,997,394.16
Most Impacted and Distressed Expended	$390,998.91	$2,997,394.16
B-18-DP-48-0002	$390,998.91	$2,997,394.16
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
Refugio County shall install a new water well; construct a water treatment facility to include a ground storage tank, pumps, a chlorination system, and fencing; install a new water main; replace water lines; and complete all associated appurtenances for the Refugio County Hazard Mitigation Improvements project.

Flood and Drainage
Refugio County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with

associated pavement repair, and complete all associated appurtenances for the Refugio County Hazard Mitigation Improvements project.

These activities will meet the low to moderate income national objective.

Location Description:

Water Facilities improvements will take place in Refugio County at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line for the Refugio County Hazard Mitigation Improvements project.

Flood and Drainage improvements will take place in Refugio County at Driscoll Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Discroll Street, Davis Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Davis Street, Gallia Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Gallia Street, Beasley Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Beasley Street, Vance Street Drainage Improvements at Intersection Farm to Market Road 1360/Locke Street and Vance Street, Elizabeth Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Elizabeth Street, 6th Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and 6th Street, Magnolia Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Magnolia Street, Jeter Street Drainage Improvements at Intersection of Jeter Street and Driscoll Street and Kasten Avenue Drainage Improvements at Intersection of Farm to Market Road 136/Woods Avenue and Kasten Avenue for the Refugio County Hazard Mitigation Improvements project.

Activity Progress Narrative:

During the reporting period, Refugio County completed construction and is pending submission of construction completion documentation for its flood and drainage project - Whitlow/Fannin, Locke St.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	18/1
# of Total Labor Hours	0	7256/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$227,997.20	$5,290,418.02
B-18-DP-48-0002	$227,997.20	$5,290,418.02
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$227,997.20	$5,290,418.02
B-18-DP-48-0002	$227,997.20	$5,290,418.02
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$227,997.20	$5,290,418.02
Newton, City of	$227,997.20	$5,290,418.02
Most Impacted and Distressed Expended	$227,997.20	$5,290,418.02
B-18-DP-48-0002	$227,997.20	$5,290,418.02
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution

Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, the City of Newton laid the foundation for the Elevated Storage tank. Erection of elevated tank began on 12/15/2025. Water Plant Project- Filtration work complete. Electrical Work 42% complete. Remaining work due to pending delivery of Scada.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/07/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,991,468.00
B-18-DP-48-0002	$0.00	$5,991,468.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,991,468.00
B-18-DP-48-0002	$0.00	$5,991,468.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,991,468.00
B-18-DP-48-0002	$0.00	$5,991,468.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,092,573.40	$5,252,510.95
B-18-DP-48-0002	$1,092,573.40	$5,252,510.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,092,573.40	$5,252,510.95
B-18-DP-48-0002	$1,092,573.40	$5,252,510.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,092,573.40	$5,252,510.95
Freeport	$1,092,573.40	$5,252,510.95
Most Impacted and Distressed Expended	$1,092,573.40	$5,252,510.95
B-18-DP-48-0002	$1,092,573.40	$5,252,510.95
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil’s condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Freeport had 80% of construction complete for it's sewer facilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	13902/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/04/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
OYSTER CREEK, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,291,898.00
B-18-DP-48-0002	$0.00	$5,291,898.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,291,898.00
B-18-DP-48-0002	$0.00	$5,291,898.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,291,898.00
B-18-DP-48-0002	$0.00	$5,291,898.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24,075.00	$1,633,493.20
B-18-DP-48-0002	$24,075.00	$1,633,493.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24,075.00	$1,633,493.20
B-18-DP-48-0002	$24,075.00	$1,633,493.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24,075.00	$1,633,493.20
OYSTER CREEK, CITY OF	$24,075.00	$1,633,493.20
Most Impacted and Distressed Expended	$24,075.00	$1,633,493.20
B-18-DP-48-0002	$24,075.00	$1,633,493.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city’s sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

Activity Progress Narrative:

During the reporting period, the City of OysterCreek had construction underway for it's sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	9076/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacinto City

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$455,879.50	$1,244,692.45
B-18-DP-48-0002	$455,879.50	$1,244,692.45
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$455,879.50	$1,244,692.45
B-18-DP-48-0002	$455,879.50	$1,244,692.45
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$455,879.50	$1,244,692.45
City of, Jacinto City	$455,879.50	$1,244,692.45
Most Impacted and Distressed Expended	$455,879.50	$1,244,692.45
B-18-DP-48-0002	$455,879.50	$1,244,692.45
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will provide a city-wide benefit to the persons of Jacinto City and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Jacinto City.

Activity Progress Narrative:

During the reporting period, the City of Jacinto City had construction underway and 26% completed for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1732/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,200,000.00
B-18-DP-48-0002	$0.00	$4,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,200,000.00
B-18-DP-48-0002	$0.00	$4,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,200,000.00
B-18-DP-48-0002	$0.00	$4,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$904,679.55	$2,341,132.65
B-18-DP-48-0002	$904,679.55	$2,341,132.65
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$904,679.55	$2,341,132.65
B-18-DP-48-0002	$904,679.55	$2,341,132.65
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$904,679.55	$2,341,132.65
Shepherd	$904,679.55	$2,341,132.65
Most Impacted and Distressed Expended	$904,679.55	$2,341,132.65
B-18-DP-48-0002	$904,679.55	$2,341,132.65
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3rd Street Sewer Line, 2nd Street

Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

During the reporting period the city of Shepherd completed 50% of construction activities for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-063-D320_Brazoria_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/20/2022

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,311,537.00
B-18-DP-48-0002	$0.00	$4,311,537.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,311,537.00
B-18-DP-48-0002	$0.00	$4,311,537.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,311,537.00
B-18-DP-48-0002	$0.00	$4,311,537.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$162,140.50	$735,089.80
B-18-DP-48-0002	$162,140.50	$735,089.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$162,140.50	$735,089.80
B-18-DP-48-0002	$162,140.50	$735,089.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$162,140.50	$735,089.80
Brazoria	$162,140.50	$735,089.80
Most Impacted and Distressed Expended	$162,140.50	$735,089.80
B-18-DP-48-0002	$162,140.50	$735,089.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.

Activity Progress Narrative:

During the reporting period, the City of Brazoria completed construction procurement for it's flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/07/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,347.48	$564,780.63
B-18-DP-48-0002	$13,347.48	$564,780.63
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,347.48	$564,780.63
B-18-DP-48-0002	$13,347.48	$564,780.63
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,347.48	$564,780.63
Hitchcock	$13,347.48	$564,780.63
Most Impacted and Distressed Expended	$13,347.48	$564,780.63
B-18-DP-48-0002	$13,347.48	$564,780.63
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hitchcock shall automate operations, with replacing components of the clarifier splitter box between the existing two final clarifiers scheduled for replacement of collection equipment, and replacement of the collection equipment of the stormwater clarifier, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had construction underway and 1% completed for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Orange

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,790,353.00
B-18-DP-48-0002	$0.00	$3,790,353.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,790,353.00
B-18-DP-48-0002	$0.00	$3,790,353.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,790,353.00
B-18-DP-48-0002	$0.00	$3,790,353.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$302,252.21	$3,178,258.35
B-18-DP-48-0002	$302,252.21	$3,178,258.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$302,252.21	$3,178,258.35
B-18-DP-48-0002	$302,252.21	$3,178,258.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$302,252.21	$3,178,258.35
CITY OF WEST ORANGE	$302,252.21	$3,178,258.35
Most Impacted and Distressed Expended	$302,252.21	$3,178,258.35
B-18-DP-48-0002	$302,252.21	$3,178,258.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue,

Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, E. Milam Street, Travis Street East, and Smith Street East.

Activity Progress Narrative:

During the reporting period, the City of West Orange had construction complete and the COCC underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	303/1
# of Targeted Section 3 Labor	0	101/1
# of Total Labor Hours	0	404/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Anahuac

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$247,365.84	$1,613,930.37
B-18-DP-48-0002	$247,365.84	$1,613,930.37
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$247,365.84	$1,613,930.37
B-18-DP-48-0002	$247,365.84	$1,613,930.37
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$247,365.84	$1,613,930.37
Anahuac	$247,365.84	$1,613,930.37
Most Impacted and Distressed Expended	$247,365.84	$1,613,930.37
B-18-DP-48-0002	$247,365.84	$1,613,930.37
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Progress Narrative:

During the reporting period, the City of Anahuac had construction underway and 40% complete for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-075-D334_Kirbyville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,854.00	$283,944.00
B-18-DP-48-0002	$10,854.00	$283,944.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,854.00	$283,944.00
B-18-DP-48-0002	$10,854.00	$283,944.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,854.00	$283,944.00
Kirbyville	$10,854.00	$283,944.00
Most Impacted and Distressed Expended	$10,854.00	$283,944.00
B-18-DP-48-0002	$10,854.00	$283,944.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kirbyville shall construct a detention pond and implement improvements to channels and drainage culverts and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at Detention Pond, East Drew Street Outfall, Herndon/MLK Ditch, Pinoak Creek, Dole Bean Ditch, and Railroad Crossing.

Activity Progress Narrative:

During the reporting period the City of Kirbyville: Project extended to 1/31/2027. Engineer is currently working on the design and estimates it to be complete by early January 2026. Environmental received Wetland Delineation Information. Final Posting for environmental came down the week of 6/30. No findings on the Arch Survey. It has been submitted to THC and we are waiting for the 30 day comment period to end. We received acquisition details from the engineer and will start prepping notification letters for the city's review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$244,442.18	$3,913,906.70
B-18-DP-48-0002	$244,442.18	$3,913,906.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$244,442.18	$3,913,906.70
B-18-DP-48-0002	$244,442.18	$3,913,906.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$244,442.18	$3,913,906.70
Texas General Land Office	$244,442.18	$3,913,906.70
Most Impacted and Distressed Expended	$244,442.18	$3,913,906.70
B-18-DP-48-0002	$244,442.18	$3,913,906.70
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Hurricane Harvey Competition.42687.66 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/25/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KENEDY, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,656,473.74	$9,079,591.87
B-18-DP-48-0002	$1,656,473.74	$9,079,591.87
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,656,473.74	$9,079,591.87
B-18-DP-48-0002	$1,656,473.74	$9,079,591.87
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,656,473.74	$9,079,591.87
KENEDY, CITY OF	$1,656,473.74	$11,422,782.37
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kenedy shall construct a water transmission line in three sections, construct an elevated water storage tank and install generator, construct water treatment plant with ancillary equipment to include a ground storage tank, generator, pump station, cooling tower, and water collection line and complete all associated appurtenances. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line A-C, Elevated Storage Tank, and Water Treatment Plant. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Kenedy had construction underway for all project sites, and is nearing 100% on one site.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	147/1
# of Total Labor Hours	0	2393/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Austin County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,466,368.14	$10,901,134.46
B-18-DP-48-0002	$2,466,368.14	$10,901,134.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,466,368.14	$10,901,134.46
B-18-DP-48-0002	$2,466,368.14	$10,901,134.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,466,368.14	$10,901,134.46
Austin County	$2,466,368.14	$12,317,056.21
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Austin County shall perform channel creation, widerning, and/or deepening, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Ponds 1-4, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Wallis Flood Control and Drainage Improvements W-1, Wallis

Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County had acquisition underway for Sectors 2 and 3. Construction complete for Sector 1 of its flood and drainage Project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3430/1
# of Targeted Section 3 Labor	0	3960/1
# of Total Labor Hours	0	3784/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin
Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SEGUIN, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,375,896.85	$23,065,076.49
B-18-DP-48-0002	$5,375,896.85	$23,065,076.49
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,375,896.85	$23,065,076.49
B-18-DP-48-0002	$5,375,896.85	$23,065,076.49
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,375,896.85	$23,065,076.49
SEGUIN, CITY OF	$5,375,896.85	$23,065,076.49
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.
Street Improvements
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.
These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

Activity Progress Narrative:

During the reporting period, the City of Seguin had construction underway for all project sites, with one site complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	34102/1
# of Targeted Section 3 Labor	0	40/1
# of Total Labor Hours	0	49002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,502,895.16	$7,450,307.26
B-18-DP-48-0002	$1,502,895.16	$7,450,307.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,502,895.16	$7,450,307.26
B-18-DP-48-0002	$1,502,895.16	$7,450,307.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,502,895.16	$7,450,307.26
KINGSVILLE, CITY OF	$1,502,895.16	$7,450,307.26
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, install storm sewer inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King

Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting period, the City of Kingsville has construction underway and has completed some projects for it's flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6018/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_CalhounCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CALHOUN COUNTY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$580,003.50	$3,975,349.55
B-18-DP-48-0002	$580,003.50	$3,975,349.55
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$580,003.50	$3,975,349.55
B-18-DP-48-0002	$580,003.50	$3,975,349.55
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$580,003.50	$3,975,349.55
CALHOUN COUNTY	$580,003.50	$3,975,349.55
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage

Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Progress Narrative:

During the reporting period, Calhoun County had construction underway for its Flood and Drainage project. (e.g. sewer facilities, street improvements, etc.)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2080/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Uhland

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,834,616.37	$4,216,105.78
B-18-DP-48-0002	$1,834,616.37	$4,216,105.78
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,834,616.37	$4,216,105.78
B-18-DP-48-0002	$1,834,616.37	$4,216,105.78
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,834,616.37	$4,216,105.78
Uhland	$1,834,616.37	$4,503,418.76
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

During the reporting period, the City of Uhland had construction underway and 40% completed for it's flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$494,669.66	$6,677,848.18
B-18-DP-48-0002	$494,669.66	$6,677,848.18
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$494,669.66	$6,677,848.18
B-18-DP-48-0002	$494,669.66	$6,677,848.18
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$494,669.66	$6,677,848.18
SMITHVILLE, CITY OF	$494,669.66	$7,021,159.48
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall construct one regional detention pond, install new storm sewer systems to connect to the regional pond, and upgrade/extend the City’s existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smithville at Northeast/Northwest 2nd Street Drainage Improvements #1-7, Southeast Drainage Improvements #1-4, 4th-6th Street Drainage Improvements #1-2, 4th-6th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville had 46% of construction completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	12316/1
# of Targeted Section 3 Labor	0	1136/1
# of Total Labor Hours	0	15194/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-021-D257_Premont_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/10/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Premont

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,115,995.00
B-18-DP-48-0002	$0.00	$13,115,995.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,115,995.00
B-18-DP-48-0002	$0.00	$13,115,995.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,115,995.00
B-18-DP-48-0002	$0.00	$13,115,995.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$454,242.00	$1,746,408.00
B-18-DP-48-0002	$454,242.00	$1,746,408.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$454,242.00	$1,746,408.00
B-18-DP-48-0002	$454,242.00	$1,746,408.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$454,242.00	$1,746,408.00
Premont	$454,242.00	$2,536,302.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Premont shall rehabilitate, widen, and deepen drainage channels, install culverts, create retention ponds along with pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Premont at Detention Pond 1, Detention Pond 1 Drainpipe, Detention Pond 2, Detention Pond 2 Drainpipe, Storm Drain Structures, New Drainpipe 1, New Drainpipe 2, Earthen Berm,

Drainage Swale 1, Drainage Swale 2, Drainage Swale 1 Drainpipes, and Drainage Swale 2 Drainpipes.

Activity Progress Narrative:

During the reporting period, the City of Premont has construction underway a for it's flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron
Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CAMERON, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$14,125,469.00
B-18-DP-48-0002	$0.00	$14,125,469.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,125,469.00
B-18-DP-48-0002	$0.00	$14,125,469.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,125,469.00
B-18-DP-48-0002	$0.00	$14,125,469.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$141,719.35	$1,576,403.91
B-18-DP-48-0002	$141,719.35	$1,576,403.91
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$141,719.35	$1,576,403.91
B-18-DP-48-0002	$141,719.35	$1,576,403.91
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$141,719.35	$1,576,403.91
CAMERON, CITY OF	$141,719.35	$1,576,403.91
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Cameron shall install a low head impoundment and complete all associated appurtenances.
Water Facilities
The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.
Sewer Facilities
The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

Activity Progress Narrative:

During the reporting period, the City of Cameron had 62% engineering design completed for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Caldwell, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,480,019.99	$14,407,400.46
B-18-DP-48-0002	$2,480,019.99	$14,407,400.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,480,019.99	$14,407,400.46
B-18-DP-48-0002	$2,480,019.99	$14,407,400.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,480,019.99	$14,407,400.46
Caldwell, County of	$2,480,019.99	$15,465,421.73
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.

Activity Progress Narrative:

During the reporting period, Caldwell County had construction underway and 75% completed for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	36395/1
# of Targeted Section 3 Labor	0	84/1
# of Total Labor Hours	0	44757/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/01/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,549,848.64	$7,070,324.18
B-18-DP-48-0002	$1,549,848.64	$7,070,324.18
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,549,848.64	$7,070,324.18
B-18-DP-48-0002	$1,549,848.64	$7,070,324.18
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,549,848.64	$7,070,324.18
HALLETTSVILLE, CITY OF	$1,549,848.64	$7,364,487.53
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South

Glendale Street.

Activity Progress Narrative:

During this reporting period, the City of Hallettsville continued with construction with about 75% complete for their Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	19420/1
# of Total Labor Hours	0	30268/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/13/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Jim Wells

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$371,877.40	$1,212,576.90
B-18-DP-48-0002	$371,877.40	$1,212,576.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$371,877.40	$1,212,576.90
B-18-DP-48-0002	$371,877.40	$1,212,576.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$371,877.40	$1,212,576.90
County of Jim Wells	$371,877.40	$1,212,576.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jim Wells County at McMasters Road HP Pipe, South Gulf Street HP Pipe, Detention Pond #2, Beam Station Road HP Pipe, FM 1554 HP Pipe, FM 1554 HP Pipes to Pond #1, Detention

Pond #1, Sheila Drive (CR 135) Swale/Ditch, Melissa Drive (CR 1353) Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch.

Activity Progress Narrative:

During the reporting period, Jim Wells County has completed acquisition phase and beginning bid phase for F&D

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/01/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARION, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$86,790.25	$986,491.11
B-18-DP-48-0002	$86,790.25	$986,491.11
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$86,790.25	$986,491.11
B-18-DP-48-0002	$86,790.25	$986,491.11
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$86,790.25	$986,491.11
MARION, CITY OF	$86,790.25	$986,491.11
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.
Water Facilities
The City of Marion shall build an elevated storage tank and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion

Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

Activity Progress Narrative:

During the reporting period, the City of Marion had construction underway for its Sewer Facilities project and wrapping up the bid phase for its Water Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KLEBERG COUNTY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$254,068.31	$2,563,067.75
B-18-DP-48-0002	$254,068.31	$2,563,067.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$254,068.31	$2,563,067.75
B-18-DP-48-0002	$254,068.31	$2,563,067.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$254,068.31	$2,563,067.75
KLEBERG COUNTY	$254,068.31	$2,563,067.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Perimeter Boulevard Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Kleberg County has completed some projects and is still in construction on other projects for its F&D project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2265/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goliad, City Of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$296,832.18	$6,763,452.01
B-18-DP-48-0002	$296,832.18	$6,763,452.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$296,832.18	$6,763,452.01
B-18-DP-48-0002	$296,832.18	$6,763,452.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$296,832.18	$6,763,452.01
Goliad, City Of	$296,832.18	$6,763,452.01
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Goliadshall rehabilitate the lift station, elevate the lift station’s control panel out of the floodplain, provide a new screening structure, replace the clarifier equipment, replace generator, install second clarifier, construct a new office and laboratory building, rehabilitate facilities entrance, rehabilitate and adjust drying beds, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Rehabilitation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had nearing 65% construction underway/complete for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	13784/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/22/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
YOAKUM, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,143,545.20
B-18-DP-48-0002	$0.00	$8,143,545.20
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,143,545.20
B-18-DP-48-0002	$0.00	$8,143,545.20
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,143,545.20
B-18-DP-48-0002	$0.00	$8,143,545.20
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$899,470.60	$4,401,558.26
B-18-DP-48-0002	$899,470.60	$4,401,558.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$899,470.60	$4,401,558.26
B-18-DP-48-0002	$899,470.60	$4,401,558.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$899,470.60	$4,401,558.26
YOAKUM, CITY OF	$899,470.60	$4,401,558.26
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Yoakum and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

During the reporting period, Yoakum finalized as-builts and COCC for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	300/1
# of Total Labor Hours	0	12050/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
YOAKUM, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$379,712.91	$4,320,588.69
B-18-DP-48-0002	$379,712.91	$4,320,588.69
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$379,712.91	$4,320,588.69
B-18-DP-48-0002	$379,712.91	$4,320,588.69
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$379,712.91	$4,320,588.69
YOAKUM, CITY OF	$379,712.91	$4,320,588.69
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Yoakum shall replace the city’s water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.

Activity Progress Narrative:

During the reporting period, Yoakum completed construction for its Street Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1888/1
# of Targeted Section 3 Labor	0	644/1
# of Total Labor Hours	0	7199/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ALICE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,942,192.60
B-18-DP-48-0002	$0.00	$6,942,192.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,942,192.60
B-18-DP-48-0002	$0.00	$6,942,192.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,942,192.60
B-18-DP-48-0002	$0.00	$6,942,192.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,211,755.95	$3,603,869.72
B-18-DP-48-0002	$1,211,755.95	$3,603,869.72
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,211,755.95	$3,603,869.72
B-18-DP-48-0002	$1,211,755.95	$3,603,869.72
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,211,755.95	$3,603,869.72
ALICE, CITY OF	$1,211,755.95	$3,603,869.72
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, utility line relocation, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction shall take place in the City of Alice at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street

Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1.

Activity Progress Narrative:

During the reporting period, the City of Alice had nearing completion but needing extension for its Street Improvement project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2884/1
# of Total Labor Hours	0	8334/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARTINDALE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,678,027.21
B-18-DP-48-0002	$0.00	$6,678,027.21
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,678,027.21
B-18-DP-48-0002	$0.00	$6,678,027.21
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,678,027.21
B-18-DP-48-0002	$0.00	$6,678,027.21
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	($162,198.00)	$861,097.09
B-18-DP-48-0002	($162,198.00)	$861,097.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	($162,198.00)	$861,097.09
B-18-DP-48-0002	($162,198.00)	$861,097.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	($162,198.00)	$861,097.09
MARTINDALE, CITY OF	($162,198.00)	$861,097.09
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.
Water Facilities
The City of Martindale shall replace existing water lines and complete all associated appurtenances.
Sewer Facilities
The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.

Street Improvements
The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Martindale and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750’ southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street. This project constitutes a city-wide benefit to the persons of City of Martindale.

Activity Progress Narrative:

During the reporting period, the City of Martindale issued a refund to the GLO and initiated termination of its Flood and Drainage, Water Facilities, Sewer Facilities and Street Improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado
Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/05/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Ganado Inc

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,523,451.16	$4,452,527.21
B-18-DP-48-0002	$1,523,451.16	$4,452,527.21
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,523,451.16	$4,452,527.21
B-18-DP-48-0002	$1,523,451.16	$4,452,527.21
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,523,451.16	$4,452,527.21
City of Ganado Inc	$1,523,451.16	$4,452,527.21
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Ganado shall install new wastewater collection mains, manholes, cleanouts, reducers, plugs, and complete all associated appurtenances.
Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, valves, reducers, fire hydrants, and complete all associated appurtenances.
These activities meet the low- to moderate-income national objective through the city-wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-2. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, construction continued for both projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	10101/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Madisonville

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,525,000.00
B-18-DP-48-0002	$0.00	$6,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,525,000.00
B-18-DP-48-0002	$0.00	$6,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,525,000.00
B-18-DP-48-0002	$0.00	$6,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,071.63	$5,819,744.30
B-18-DP-48-0002	$105,071.63	$5,819,744.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,071.63	$5,819,744.30
B-18-DP-48-0002	$105,071.63	$5,819,744.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,071.63	$5,819,744.30
Madisonville	$105,071.63	$5,819,744.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Madisonville shall complete sewer system improvements including upgrade of sewer lines and manholes throughout the City and associated improvements at the Wastewater Treatment Plant, including culvert upgrades, ditch regrading and associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Madisonville at North Wilson Street, Washington Street, West Collard Street, North Panama Street, Martin Luther King Jr Street, Amos Street, Bullard Street, Ivey Street, West Viser

Street, North Elm Street, West Collard Street, North Madison Street, W. Cottonwood Street, West Lance Street, North Commerce Street, South Madison Street, East Collard Street, East Morris Street, North McIver Street, West Turner Street, and the Madisonville Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Madisonville completed construction and submitted the COCC for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	28132/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Waverly

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,601,843.00
B-18-DP-48-0002	$0.00	$6,601,843.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,601,843.00
B-18-DP-48-0002	$0.00	$6,601,843.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,601,843.00
B-18-DP-48-0002	$0.00	$6,601,843.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$247,680.37	$987,816.07
B-18-DP-48-0002	$247,680.37	$987,816.07
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$247,680.37	$987,816.07
B-18-DP-48-0002	$247,680.37	$987,816.07
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$247,680.37	$987,816.07
New Waverly	$247,680.37	$987,816.07
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of New Waverly shall decommission the City’s west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City’s sewer needs. Subrecipient shall also build a new transfer lift station, install a force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, and Force Main.

Activity Progress Narrative:

During the reporting period, the City of New Waverly had construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palacios

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$786,595.25	$4,475,728.71
B-18-DP-48-0002	$786,595.25	$4,475,728.71
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$786,595.25	$4,475,728.71
B-18-DP-48-0002	$786,595.25	$4,475,728.71
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$786,595.25	$4,475,728.71
Palacios	$786,595.25	$4,475,728.71
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd street Drainage Improvements

Run 7a, 2nd Street Drainage Improvements Run 7b, Commerce Street Drainage Improvements Run 7c, 1st Street Drainage Improvements Run 8, Duson Avenue Drainage Improvements, 4th Street Stormwater Inlets, and Duson Avenue Stormwater Inlet.

Activity Progress Narrative:

During the reporting period, the City of Palacios had 75% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	13205/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/25/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brenham, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,001,643.00
B-18-DP-48-0002	$0.00	$5,001,643.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,001,643.00
B-18-DP-48-0002	$0.00	$5,001,643.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,001,643.00
B-18-DP-48-0002	$0.00	$5,001,643.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$656,423.10	$4,625,991.70
B-18-DP-48-0002	$656,423.10	$4,625,991.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$656,423.10	$4,625,991.70
B-18-DP-48-0002	$656,423.10	$4,625,991.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$656,423.10	$4,625,991.70
Brenham, City of	$656,423.10	$4,625,991.70
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brenham at Burleson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek from Key Street to Day Street, and Tom Dee Street.

Activity Progress Narrative:

During the reporting period, the City of Brenham had 90% of construction underway/completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	23954/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis
Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/14/2021

Projected End Date:
01/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wallis

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$397,180.55	$4,046,240.14
B-18-DP-48-0002	$397,180.55	$4,046,240.14
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$397,180.55	$4,046,240.14
B-18-DP-48-0002	$397,180.55	$4,046,240.14
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$397,180.55	$4,046,240.14
Wallis	$397,180.55	$4,046,240.14
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities

The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis.
Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, and Section D Drainage Improvements.
Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis has Drainage Improvements 90% complete, and Sewer Improvements completed for the Flood and Drainage , and the Sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2330/1
# of Total Labor Hours	0	10405/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/09/2021

Projected End Date:
08/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ROCKDALE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,417,469.03
B-18-DP-48-0002	$0.00	$4,417,469.03
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,417,469.03
B-18-DP-48-0002	$0.00	$4,417,469.03
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,417,469.03
B-18-DP-48-0002	$0.00	$4,417,469.03
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,588.77	$4,417,469.02
B-18-DP-48-0002	$15,588.77	$4,417,469.02
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,588.77	$4,417,469.02
B-18-DP-48-0002	$15,588.77	$4,417,469.02
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,588.77	$4,417,469.02
ROCKDALE, CITY OF	$15,588.77	$4,417,469.02
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel 1 and 2, East HamBranch Streambank Stabilization, West Ham Branch Streambank Stabilization, Meadow Drive

Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert 1 and 2, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

During the reporting period, the City of Rockdale submitted grant closeout documents for its Flood & Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuero, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$133,864.50	$2,634,876.10
B-18-DP-48-0002	$133,864.50	$2,634,876.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$133,864.50	$2,634,876.10
B-18-DP-48-0002	$133,864.50	$2,634,876.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$133,864.50	$2,634,876.10
Cuero, City of	$133,864.50	$2,634,876.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.

Activity Progress Narrative:

During the reporting period, construction continued for its water facilities project at 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	4316/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
08/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BASTROP, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$187,526.57	$2,385,700.11
B-18-DP-48-0002	$187,526.57	$2,385,700.11
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$187,526.57	$2,385,700.11
B-18-DP-48-0002	$187,526.57	$2,385,700.11
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$187,526.57	$2,385,700.11
BASTROP, CITY OF	$187,526.57	$2,385,700.11
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.

Activity Progress Narrative:

During the reporting period, the City of Bastrop had 46% of construction completed for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	8808/1
# of Targeted Section 3 Labor	0	100/1
# of Total Labor Hours	0	9193/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/20/2022

Projected End Date:
10/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Milano, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,317,323.00
B-18-DP-48-0002	$0.00	$4,317,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,317,323.00
B-18-DP-48-0002	$0.00	$4,317,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,317,323.00
B-18-DP-48-0002	$0.00	$4,317,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,894.30	$4,317,323.00
B-18-DP-48-0002	$16,894.30	$4,317,323.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,894.30	$4,317,323.00
B-18-DP-48-0002	$16,894.30	$4,317,323.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,894.30	$4,317,323.00
Milano, City of	$16,894.30	$4,317,323.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective through the use of City-Wide LMISD.

Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street, North Fifth Street, Avenue C, West Avenue A,

South Church Street, West Milam Street, North Ninth Street, and South Fourth Street.

Activity Progress Narrative:

During the reporting period, the City of Milano submitted grant closeout documents for its Flood & Drainage Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-062-D319_Snook_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/17/2022

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SNOOK, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,150,000.00
B-18-DP-48-0002	$0.00	$4,150,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,150,000.00
B-18-DP-48-0002	$0.00	$4,150,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,150,000.00
B-18-DP-48-0002	$0.00	$4,150,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$232,532.69	$864,177.69
B-18-DP-48-0002	$232,532.69	$864,177.69
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$232,532.69	$864,177.69
B-18-DP-48-0002	$232,532.69	$864,177.69
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$232,532.69	$864,177.69
SNOOK, CITY OF	$232,532.69	$864,177.69
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Snook shall install new sewer gravity lines, raise and rehabilitate existing manholes to be above the 100-year floodplain, relocate or rehabilitate one lift station, and complete all associated appurtenances. New permanent emergency generators will be installed for the lift station. These activities shall benefit the low to moderate income national objective.

Location Description:

Construction shall take place at the FM 2155 Lift Station, Kovar St. Gravity Sewer Line, Cross Country Gravity Sewer Line/Easement, and Easement Area south of CR 269 and FM 2155.

Activity Progress Narrative:

During the reporting period, Snook continued construction on Sewer Improvements at 70% completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	725/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-065-D322_Beeville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/07/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BEEVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,844,490.00
B-18-DP-48-0002	$0.00	$3,844,490.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,844,490.00
B-18-DP-48-0002	$0.00	$3,844,490.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,844,490.00
B-18-DP-48-0002	$0.00	$3,844,490.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$298,362.73	$757,570.74
B-18-DP-48-0002	$298,362.73	$757,570.74
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$298,362.73	$757,570.74
B-18-DP-48-0002	$298,362.73	$757,570.74
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$298,362.73	$757,570.74
BEEVILLE, CITY OF	$298,362.73	$757,570.74
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, realign roadway at the bridge approaches, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beeville at Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.

Activity Progress Narrative:

During the reporting period, the City of Beeville had 15% construction completed for its State Mitigation project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-068-D326_Bedias
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/14/2022

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bedias, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,965,736.00
B-18-DP-48-0002	$0.00	$3,965,736.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,965,736.00
B-18-DP-48-0002	$0.00	$3,965,736.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,965,736.00
B-18-DP-48-0002	$0.00	$3,965,736.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$863,464.61	$2,856,384.94
B-18-DP-48-0002	$863,464.61	$2,856,384.94
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$863,464.61	$2,856,384.94
B-18-DP-48-0002	$863,464.61	$2,856,384.94
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$863,464.61	$2,856,384.94
Bedias, City of	$863,464.61	$2,405,344.34
Grimes County	$0.00	$451,040.60
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bedias shall replace culverts, regrade ditches, install outfall ditch, perform associated pavement repairs, road subgrade stabilization, placement of base material, and placement of asphalt pavement, and complete all associated appurtenances. This activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bedias. Flood and Drainage improvements will take place at Main Street, County Road 130, Plum Street, West Street, Gin Tank Street, Magnolia Street, West Street, East Street, Sycamore Street, North Sycamore Street, Wastewater Treatment Plant Road, and Cedar St and Madison St.

Activity Progress Narrative:

During this reporting period, the City of Bedias had construction and paving underway for its flood and drainage improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3936/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-069-D327_SanAugustineCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
04/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,100,000.00
B-18-DP-48-0002	$0.00	$4,100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,100,000.00
B-18-DP-48-0002	$0.00	$4,100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,100,000.00
B-18-DP-48-0002	$0.00	$4,100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$201,926.53	$3,826,209.62
B-18-DP-48-0002	$201,926.53	$3,826,209.62
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$201,926.53	$3,826,209.62
B-18-DP-48-0002	$201,926.53	$3,826,209.62
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$201,926.53	$3,826,209.62
San Augustine County	$201,926.53	$3,826,209.62
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Augustine County shall¿elevate streets, construct roadside culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Augustine County at the CR 236, CR 250, CR 215, CR 120W, CR 114, CR 332, CR 170, CR 136, CR 141, CR 150, CR 4240, CR 340, CR 317, CR 318 #1-3, CR 3370, CR 348, CR 319 #1, CR 354, CR 319 #2, CR 427, Old FM705 South, CR 4800, CR 483 S, CR 488, CR 449, CR 469, CR 443/CR 452, and CR 437.

Activity Progress Narrative:

During the reporting period, the City of San Augustine close-out submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/16/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Seadrift

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,850,939.04
B-18-DP-48-0002	$0.00	$4,850,939.04
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,850,939.04
B-18-DP-48-0002	$0.00	$4,850,939.04
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,850,939.04
B-18-DP-48-0002	$0.00	$4,850,939.04
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$682,485.22	$4,453,220.17
B-18-DP-48-0002	$682,485.22	$4,453,220.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$682,485.22	$4,453,220.17
B-18-DP-48-0002	$682,485.22	$4,453,220.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$682,485.22	$4,453,220.17
Seadrift	$682,485.22	$4,739,641.69
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth

Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had 90% of construction completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nixon, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$167,483.75	$2,105,417.13
B-18-DP-48-0002	$167,483.75	$2,105,417.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$167,483.75	$2,105,417.13
B-18-DP-48-0002	$167,483.75	$2,105,417.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$167,483.75	$2,105,417.13
Nixon, City of	$167,483.75	$2,105,417.13
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5 8th Street Lift Station, and Part 6

Water Plant 3 (Generator).

Activity Progress Narrative:

During this reporting period, the City of Nixon has construction underway with about 80% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2130/1
# of Total Labor Hours	0	5268/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,472,500.00
B-18-DP-48-0002	$0.00	$3,472,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,472,500.00
B-18-DP-48-0002	$0.00	$3,472,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,472,500.00
B-18-DP-48-0002	$0.00	$3,472,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$122,766.28	$511,012.29
B-18-DP-48-0002	$122,766.28	$511,012.29
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$122,766.28	$511,012.29
B-18-DP-48-0002	$122,766.28	$511,012.29
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$122,766.28	$511,012.29
San Augustine	$122,766.28	$511,012.29
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.

Activity Progress Narrative:

During the reporting period the City of San Augustine: Notice of Award to Horton Excavating in the amount of $3,102,305.08. ($2,775,130 in grant funds + $35,076 in match funds + 292,099.08 in additional local funds). Start of Construction documents uploaded to TIGR. Construction to Start in January of 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/04/2022

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
PINELAND, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,080,000.00
B-18-DP-48-0002	$0.00	$3,080,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,080,000.00
B-18-DP-48-0002	$0.00	$3,080,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,080,000.00
B-18-DP-48-0002	$0.00	$3,080,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$560.49	$2,118,761.19
B-18-DP-48-0002	$560.49	$2,118,761.19
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$560.49	$2,118,761.19
B-18-DP-48-0002	$560.49	$2,118,761.19
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$560.49	$2,118,761.19
PINELAND, CITY OF	$560.49	$2,118,761.19
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pineland at Sewer Line A starting east of the intersection of Timberland Highway/FM 83 and US 96, Sewer Line B starting northeast of the intersection of Cypress Street and

Sycamore Street, Sewer Line B-1 starting southeast of the intersection of Cypress Street and Mulberry Street, Sewer Line B-2 strting southeast of the intersection of Maple Street and Cypress Street, Sewer Line C starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line D starting south of Magnolia Street and west of Temple Avenue, Sewer Line E starting south of Hickory Street and west of Temple Avenue, Sewer Line E-1 starting west of the intersection of Elm Street and Temple Avenue, Sewer Line F starting southeast of the intersection of Elm Street and Temple Avenue, Sewer Line G starting northeast of the intersection of FM 83 and Magasco Road, Sewer Line H starting north of the intersecton of Yaupon Street and Dennings Street, Sewer Line H-1 starting west-northwest of the intersecton of Dennings Street and Sanders Street, Sewer Line H-2 starting at the intersection of Dennings Street and Nicholas Street, Sewer Line H-3 starting east of the intersecton of US 96 and Temple Avenue, Sewer Line I starting north of Yaupon Street and eat of Temple Avenue, Sewer Line J starting west of Temple Avenue and south of Dennings Street, Sewer Line J-1 starting south of Yellow Pine Highway/FM 2426 near the railroad right-of-way, Sewer Line K starting south of Yellow Pine Highway/FM 2426 and west of Transmission Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Pineland had 75% construction underway for its sewer facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-077-D341_SanFelipe_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Felipe, Town of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$952,558.54	$1,933,563.21
B-18-DP-48-0002	$952,558.54	$1,933,563.21
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$952,558.54	$1,933,563.21
B-18-DP-48-0002	$952,558.54	$1,933,563.21
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$952,558.54	$1,933,563.21
San Felipe, Town of	$952,558.54	$1,933,563.21
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch 4 th Street, Drainage Ditch San Felipe Drive,

Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

Activity Progress Narrative:

During the reporting period, Town of San Felipe had construction underway for its Flood and Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-078-D342_MatagordaCounty
Activity Title: Water Facilities, Sewer Facilities, Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$116,603.10	$532,346.10
B-18-DP-48-0002	$116,603.10	$532,346.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$116,603.10	$532,346.10
B-18-DP-48-0002	$116,603.10	$532,346.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$116,603.10	$532,346.10
Matagorda, County of	$116,603.10	$532,346.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
Matagorda County shall improve the water plant and complete all associated appurtenances.
Sewer Facilities
Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.
Flood and Drainage
Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Avenue C, Cypress St and Manholes 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Matagorda County had billed for administrative services related to Construction NTP for Flood and Drainage and Sewer Facilities ¿ LMI and Water Facilities ¿ LMI and engineering services related to Construction NTP for Flood and Drainage, Water Facilities and Sewer Facilities LMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
02/15/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Yorktown, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,183,237.00
B-18-DP-48-0002	$0.00	$6,183,237.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,183,237.00
B-18-DP-48-0002	$0.00	$6,183,237.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,183,237.00
B-18-DP-48-0002	$0.00	$6,183,237.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$233,635.00	$1,055,374.90
B-18-DP-48-0002	$233,635.00	$1,055,374.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$233,635.00	$1,055,374.90
B-18-DP-48-0002	$233,635.00	$1,055,374.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$233,635.00	$1,055,374.90
Yorktown, City of	$233,635.00	$1,055,374.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Yorktown shall install new wastewater treatment plant, replace one lift station, install a plug and switch on two lift stations, construct and elevate access road, and complete all associated appurtenances.

Location Description:

Construction shall take place in the City of Yorktown at City Wastewater Treatment Plant, Eleventh Street Lift Station, Eighth Street Lift Station, and Access Road at the intersection of South Riedel St. and Westhoff Street.

Activity Progress Narrative:

During reporting period, Yorktown received NTP.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$391,866.33	$6,686,374.79
B-18-DP-48-0002	$391,866.33	$6,686,374.79
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$391,866.33	$6,686,374.79
B-18-DP-48-0002	$391,866.33	$6,686,374.79
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$391,866.33	$6,686,374.79
Texas General Land Office	$391,866.33	$6,686,374.79
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Hurricane Harvey Competition.70262.48 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program

Grantee Activity Number: RMP_HMID_LMH_24-065-183-F178_NuecesCounty_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/04/2025

Projected End Date:
10/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Nueces County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$2,770,108.33	$2,770,108.33
B-18-DP-48-0002	$2,770,108.33	$2,770,108.33
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,770,108.33	$2,770,108.33
B-18-DP-48-0002	$2,770,108.33	$2,770,108.33
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,770,108.33	$2,770,108.33
B-18-DP-48-0002	$2,770,108.33	$2,770,108.33
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Nueces County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Nueces County shall decommission existing systems and install new septic systems for the Colonias Septic Infrastructure project. This activity meets the low- and moderate-income national objective by providing a direct benefit to the households in the service area.

Location Description:

Construction shall take place in Nueces County at Tierra Grande, Petronila Estates 5, Petronila Estates 1 & 2, and Golden Acres for the Colonias Septic Infrastructure project.

Activity Progress Narrative:

During the reporting period, an amendment was executed and beneficiaries were updated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-003-E160_Shepherd_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/24/2024

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$44,480.40	$143,130.00
B-18-DP-48-0002	$44,480.40	$143,130.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$44,480.40	$143,130.00
B-18-DP-48-0002	$44,480.40	$143,130.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$44,480.40	$143,130.00
Shepherd	$44,480.40	$143,130.00
Most Impacted and Distressed Expended	$44,480.40	$143,130.00
B-18-DP-48-0002	$44,480.40	$143,130.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Shepherd shall perform acquisition; test and analyze a pilot test hole; construct a water well; install surface casing, reaming well, liner, screen, underream, pump setting, column piping, pump stages, pump motor drives, well head surface blocking, chlorination system, well development, pipes and valves, electrical controls, backup power generator, SCADA system, water distribution line, drive access, and fencing; and complete associated appurtenances for the Citywide Water Systems project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Shepherd at Main Street, and the Water Well Site on Main Street.

Activity Progress Narrative:

During the reporting period the city of Shepherd had construction procurement underway for its water facilitates project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-004-E161_JeffersonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/26/2024

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$165,831.50	$2,401,056.50
B-18-DP-48-0002	$165,831.50	$2,401,056.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$165,831.50	$2,401,056.50
B-18-DP-48-0002	$165,831.50	$2,401,056.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$165,831.50	$2,401,056.50
Jefferson County	$165,831.50	$2,401,056.50
Most Impacted and Distressed Expended	$165,831.50	$2,401,056.50
B-18-DP-48-0002	$165,831.50	$2,401,056.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jefferson County shall relocate water and sanitary sewer utilities, install and backfill box culverts and outfall, replace inlets, remove and replace pavement, and complete associated appurtenances for the Corley Diversion project. This activity meets the low- and moderate-income national objective through the use of Census Track Block Group LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in Jefferson County along Neches Street, Avenue D, Irma Street, and Blanchette Street.

Activity Progress Narrative:

During the reporting period, Jefferson County DD6 completed engineering design for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-006-E163_Dayton_SF
Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/01/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dayton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$154,951.09	$296,938.44
B-18-DP-48-0002	$154,951.09	$296,938.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$154,951.09	$296,938.44
B-18-DP-48-0002	$154,951.09	$296,938.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$154,951.09	$296,938.44
Dayton	$154,951.09	$296,938.44
Most Impacted and Distressed Expended	$154,951.09	$296,938.44
B-18-DP-48-0002	$154,951.09	$296,938.44
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, brehabilitate manholes, and complete associated appurtenances for the Hunnicutt Subdivision.
The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Sindt Subdivision.
These activities meet the low- and moderate-income national objective through the use of surveys for both projects.

Location Description:

Construction for the Hunnicutt Subdivision shall take place in the City of Dayton along State Hwy 321, Paul Street, Hunnicutt Street, McBride Street, Brooks Street, State Highway 321, and West Austin Street,
Construction for the Kindt Subdivision shall take place in the City of Dayton along Tram Road, End of Tyler Street, and Kindt Drive.
Service area for each project is distinct.

Activity Progress Narrative:

During the reporting period, the City of Dayton had construction underway for its sewer improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-007-E164_Freeport_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/31/2023

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,838,000.00
B-18-DP-48-0002	$0.00	$1,838,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,838,000.00
B-18-DP-48-0002	$0.00	$1,838,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,838,000.00
B-18-DP-48-0002	$0.00	$1,838,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$20,387.80	$122,664.20
B-18-DP-48-0002	$20,387.80	$122,664.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$20,387.80	$122,664.20
B-18-DP-48-0002	$20,387.80	$122,664.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$20,387.80	$122,664.20
Freeport	$20,387.80	$122,664.20
Most Impacted and Distressed Expended	$20,387.80	$122,664.20
B-18-DP-48-0002	$20,387.80	$122,664.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Freeport shall construct a new pump station slab with rain covering and installation of pumps; rehabilitate an existing pump station including replacment of electrical system and HVAC; rehabilitate an existing 500,000-gallon ground storage water tank including replacement of roof vent, hatch, and level indicator; drain, clean, and surface prep the tank; coat both inside and outside the tank; and complete associated appurtenances for the City of Freeport Water Improvements project. This activity will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of Freeport at Avenue F Water Tank and Avenue F Water Pump Station.

Activity Progress Narrative:

During the reporting period, the City of Freeport had 60% of preliminary design underway for it's water improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-008-E165_Hitchcock_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/28/2023

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$8,207.50	$258,116.40
B-18-DP-48-0002	$8,207.50	$258,116.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$8,207.50	$258,116.40
B-18-DP-48-0002	$8,207.50	$258,116.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$8,207.50	$258,116.40
Hitchcock	$8,207.50	$258,116.40
Most Impacted and Distressed Expended	$8,207.50	$258,116.40
B-18-DP-48-0002	$8,207.50	$258,116.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hitchcock shall demolish an existing tank; construct a new elevated base structure and a building to enclose equipment; install two (2) fan presses; install a holding tank with associated equipment for aeration, mixing, and decanting; perform electrical improvements; and complete associated appurtenances for the City of Hitchcock Wastewater project. These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place at the City of Hitchcock Wastewater Treatment Plant at Hacker Rd.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had 100% engineering design complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-010-E167_Katy
Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Katy, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$324,599.80	$752,224.25
B-18-DP-48-0002	$324,599.80	$752,224.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$324,599.80	$752,224.25
B-18-DP-48-0002	$324,599.80	$752,224.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$324,599.80	$752,224.25
Katy, City of	$324,599.80	$752,224.25
Most Impacted and Distressed Expended	$324,599.80	$752,224.25
B-18-DP-48-0002	$324,599.80	$752,224.25
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Katy shall install water lines, fire hydrants, and gate valves; reconnect customer service lines; repair pavement; conduct testing and disinfection; and complete associated appurtenances for the Danover Area Water Improvements project.
The City of Katy shall rehabilitate existing sanitary sewer mains, sanitary manhole wall, and manholes; replace customer service lines; install sanitary sewer service laterals; repair pavement; and complete all associated appurtenances for the Danover Area Sewer Improvements project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Danover Area Water Improvements project shall take place within the City of Katy along Roberts Rd., Armstrong Lane, Danover Road, Barley Street, North Street, and South Street.
Construction for the Danover Area Sewer Improvements project shall take place within the City of katy along Roberts Road, Danover Road, Barley Street, and North Street.
Service areas for each project are the same.

Activity Progress Narrative:

During the reporting period, the City of Katy completed construction and submitted the COCC for its Water Facilities and Sewer Projects

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6612/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-011-E168_LaMarque_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/21/2023

Projected End Date:
02/28/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,293,935.74	$1,755,421.84
B-18-DP-48-0002	$1,293,935.74	$1,755,421.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,293,935.74	$1,755,421.84
B-18-DP-48-0002	$1,293,935.74	$1,755,421.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,293,935.74	$1,755,421.84
La Marque, City of	$1,293,935.74	$1,755,421.84
Most Impacted and Distressed Expended	$1,293,935.74	$1,755,421.84
B-18-DP-48-0002	$1,293,935.74	$1,755,421.84
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Marque shall install water lines and fire hydrants, resurface the road and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD.

Location Description:

This activity shall take place in the City of La Marque at Bluebonnet Street, Winnie, Hackberry Street, Muriel Street, Industrial Street, South of Ross Street, Ross Street, Shady Lane, Studio Drive, Horseshoe Bend, Retama Street, Spruce Street, Chestnut Street, Eleanor Street, Grafton Street, Elm Drive, South Oak Street, 2nd

Street/Avenue B, Texas Avenue, Azalea Street, George Street, Honeysuckle Street, Holman Street, Texas Avenue/Avenue D, Avenue C, Avenue B, Rosedale Street, and Tallow Drive.

Activity Progress Narrative:

During the reporting period, the City of La Marque had construction underway and 42% complete for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2360/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-013-E170_Richwood_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Richwood, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$405,405.49	$2,107,659.92
B-18-DP-48-0002	$405,405.49	$2,107,659.92
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$405,405.49	$2,107,659.92
B-18-DP-48-0002	$405,405.49	$2,107,659.92
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$405,405.49	$2,107,659.92
Richwood, City of	$405,405.49	$2,107,659.92
Most Impacted and Distressed Expended	$405,405.49	$2,107,659.92
B-18-DP-48-0002	$405,405.49	$2,107,659.92
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Richwood shall install pavement, curb and gutter, driveways, pipe, curb inlets, and storm sewer inlets; remove and install water main and fire hydrants; perform street reconstruction; and complete associated appurtenances for the Central Richwood Flood and Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Richwood along Briarcreek Street, 4 Oaks Street, and Quail Run Drive.

Activity Progress Narrative:

During the reporting period, the City of Richwood completed construction and is pending submission of construction completion documentation for it's flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	11971/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-015-E172_WallerCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/02/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,035.49	$364,612.58
B-18-DP-48-0002	$28,035.49	$364,612.58
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,035.49	$364,612.58
B-18-DP-48-0002	$28,035.49	$364,612.58
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,035.49	$364,612.58
Waller County	$28,035.49	$364,612.58
Most Impacted and Distressed Expended	$28,035.49	$364,612.58
B-18-DP-48-0002	$28,035.49	$364,612.58
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall acquire acreage, excavate a detention pond, install storm culverts, revegetate, and complete associated appurtenances for the Waller County HUD MID Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD for the City of Brookshire.

Location Description:

Construction for the Waller County HUD MID Drainage Improvements project shall take place in Waller County at the Waller County/Brookshire Detention Pond.

Activity Progress Narrative:

During the reporting period, Waller County had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-017-E174_Pearland_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/04/2024

Projected End Date:
05/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
PEARLAND, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,508,900.00
B-18-DP-48-0002	$0.00	$13,508,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,508,900.00
B-18-DP-48-0002	$0.00	$13,508,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,508,900.00
B-18-DP-48-0002	$0.00	$13,508,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$581,392.69	$581,392.69
B-18-DP-48-0002	$581,392.69	$581,392.69
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$581,392.69	$581,392.69
B-18-DP-48-0002	$581,392.69	$581,392.69
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$581,392.69	$581,392.69
PEARLAND, CITY OF	$581,392.69	$581,392.69
Most Impacted and Distressed Expended	$581,392.69	$581,392.69
B-18-DP-48-0002	$581,392.69	$581,392.69
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pearland shall upsize roadside ditches; remove and dispose of storm sewer culverts and driveways; perform ditch regrading; install driveways, pipe, and headwalls; relocate manholes, water service lines, and sanitary sewer service lines; perform ancillary road repairs; and complete associated appurtenances for the Herridge Miller Subdivision project.
The City of Pearland shall upsize roadside ditches; remove and dispose of storm sewer culverts, driveways, and walkways; perform ditch regrading; install driveways, pipe, and headwalls; relocate manholes, water service lines, and sanitary sewer service lines; perform ancillary road repairs; and complete associated appurtenances for the Hickory Creek Garden Acres project.

The City of Pearland shall remove and dispose of an embankment—to include performing embankment grading and ditch regrading, installing groundwater/surface water control with pump and splashpad, installing rock filter dam, removing and replacing roadside guardrail, and completing associated appurtenances for the Hickory Slough Embankment Slope Replacement project.
These activities meet the low- and moderate-income national objective through the use of Census Tract Block Group LMISD for all projects. The City of Pearland is a HUD exception grantee with an LMI threshold of 45 percent.

Location Description:

Construction for the Herridge Miller Subdivision project shall take place in the City of Pearland along Hatfield Road, Wilkes Road, Rice Road, Comal Street, and Pecos Street.
Construction for the Hickory Creek Garden Acres project shall take place in the City of Pearland along Thelma Street, Lazy Bend Street, Gardenia Street, Laurie Street, Steven Drive, Carroll Drive, Kelly Drive, Olin Drive, Melanie Lane, Marsha Lane, Michael Lane, and Butler Road.
Construction for the Hickory Slough Embankment Slope Replacement project shall take place in the City of Pearland along the Hickory Slough Embankment.
The service area for the Hickory Slough Embankment Slope Replacement project encompasses the service areas of the other two projects within this activity.

Activity Progress Narrative:

During the reporting period, the City of Pearland completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-018-E175_TexasCity
Activity Title: Public Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/13/2024

Projected End Date:
04/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$256,024.58	$997,123.52
B-18-DP-48-0002	$256,024.58	$997,123.52
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$256,024.58	$997,123.52
B-18-DP-48-0002	$256,024.58	$997,123.52
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$256,024.58	$997,123.52
Texas City	$256,024.58	$997,123.52
Most Impacted and Distressed Expended	$256,024.58	$997,123.52
B-18-DP-48-0002	$256,024.58	$997,123.52
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
The City of Texas City shall construct a shelter of last resort that will include safety measures to meet emergency shelter standards and ensure ADA compliance for the City of Texas City Shelter Expansion project.
Flood & Drainage
The City of Texas City shall remove and replace storm sewer pipe and manholes; install culverts, ring gates, curb and gutter, storm sewer manholes, and curb inlets; regrade roadside ditches; reinforce sidewalks and driveways; and complete associated appurtenances for the City of Texas City Drainage Improvements project.
These activities meet the low- and moderate-income national objective through the use of City-Wide LMISD for the City of Texas City Shelter Expansion project and census tracts and block groups for the City of Texas City

Drainage Improvements.

Location Description:

Construction for the City of Texas City Shelter Expansion project shall take place at Carver Center Shelter.
Construction for the City of Texas City Drainage Improvements will take place along 9th Street North, 2nd Avenue North, 1st Avenue North, 5th Avenue North, 7th Street North, 3rd Avenue North, 7th Street North, 5th Street North, Intersection of 4th Street North and 3rd Avenue North, 4th Street North, 2nd Avenue North, and 5th Street North.
The city-wide Shelter Expansion project service area encompasses the Drainage Improvements project service area.

Activity Progress Narrative:

During the reporting period, the City of Texas City had had 100% engineering design complete for its Public Facilities project and 1% construction underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-021-E459_Gregory_SF
Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GREGORY, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$35,908.20	$305,594.41
B-18-DP-48-0002	$35,908.20	$305,594.41
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$35,908.20	$305,594.41
B-18-DP-48-0002	$35,908.20	$305,594.41
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$35,908.20	$305,594.41
GREGORY, CITY OF	$35,908.20	$305,594.41
Most Impacted and Distressed Expended	$35,908.20	$305,594.41
B-18-DP-48-0002	$35,908.20	$305,594.41
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Gregory shall add a new aeration basin, chlorine contact chamber, and clarifier and complete associated appurtenances for the Wasterwater Treament Plant project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Gregory at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Gregory had engineering design 90% underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-026-E481_ElCampo_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/06/2024

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EL CAMPO, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,554,100.00
B-18-DP-48-0002	$0.00	$1,554,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,554,100.00
B-18-DP-48-0002	$0.00	$1,554,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,554,100.00
B-18-DP-48-0002	$0.00	$1,554,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$38,290.00	$134,900.00
B-18-DP-48-0002	$38,290.00	$134,900.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$38,290.00	$134,900.00
B-18-DP-48-0002	$38,290.00	$134,900.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$38,290.00	$134,900.00
EL CAMPO, CITY OF	$38,290.00	$134,900.00
Most Impacted and Distressed Expended	$38,290.00	$134,900.00
B-18-DP-48-0002	$38,290.00	$134,900.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of El Campo shall develop a storm water pollution prevention plan, clear and grub site, excavate roadways; regrade roadside ditches; conduct tree removal and de-stumping, remove and replace pavement, sidewalks, driveways, and culverts; install inlet and inlet protection barriers, trench safety systems, manholes, pipe, waterline offsets and waterline connections, implement erosion control, complete site restoration, sodding and grade work, and complete associated appurtenances for the City of El Campo Drainage and Storm Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use Census Tract Block Group LMISD.

Location Description:

Construction for the City of El Campo Drainage and Storm Sewer Improvements project shall take place in the City of El Campo along Marianette Street, Wright Street, Alice Street, and West 5th Street.

Activity Progress Narrative:

During the reporting period, the city of El Campo completed engineering design for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-028-E483_Mathis
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/26/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mathis, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$46,740.00	$207,236.00
B-18-DP-48-0002	$46,740.00	$207,236.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$46,740.00	$207,236.00
B-18-DP-48-0002	$46,740.00	$207,236.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$46,740.00	$207,236.00
Mathis, City of	$46,740.00	$207,236.00
Most Impacted and Distressed Expended	$46,740.00	$207,236.00
B-18-DP-48-0002	$46,740.00	$207,236.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Mathis shall rehabilitate the oxidation ditch (aerator) replace brush rotor bearing and complete associated appurtenances for the Mathis Wastewater System Improvements project.
The City of Mathis shall install 2 new Water Wells with piping and complete associated appurtenances, and acquire the locations of the water wells through a no cost lease agreement, for the Mathis Water System Improvements project.
This activity consists of projects with the same service areas. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the urgent need income national objective using low- and moderate-income national objective using the City-Wide ACS FY-20 LMISD for the above projects.
Please see the documents tab for the source data of the service

area.

Location Description:

Construction for the Mathis Wastewater System Improvements project shall take place in the City of Mathis at the Mathis Wastewater Treatment Plant.
Construction for the Mathis Water System Improvements project shall take place in the City of Mathis at the Mathis Water Well and Mathis Water Well #2.

Activity Progress Narrative:

During the reporting period, the City of Mathis had engineering design underway 80% for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-033-E488_JasperCounty

Activity Title: Public Facilities, Street Improvements, and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,131,039.81	$4,392,318.66
B-18-DP-48-0002	$2,131,039.81	$4,392,318.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,131,039.81	$4,392,318.66
B-18-DP-48-0002	$2,131,039.81	$4,392,318.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,131,039.81	$4,392,318.66
Jasper County	$2,131,039.81	$4,392,318.66
Most Impacted and Distressed Expended	$2,131,039.81	$4,392,318.66
B-18-DP-48-0002	$2,131,039.81	$4,392,318.66
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Jasper County shall clear, grub, and grade site; pave concrete; construct building and parking area; install utilities, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Dixie Community Shelter of Last Resort Project.
Street Improvements
Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and

seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.
Water Facilities
Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.
These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jaspter County at Dixie Community Shelter of Last Resort.
Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.
Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.
Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.
Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting?period,?the Jasper County had 50% of construction?complete for its street improvements, water facility projects and public facility projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1444/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-035-E490_Woodville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
08/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,242,762.61	$1,716,694.27
B-18-DP-48-0002	$1,242,762.61	$1,716,694.27
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,242,762.61	$1,716,694.27
B-18-DP-48-0002	$1,242,762.61	$1,716,694.27
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,242,762.61	$1,716,694.27
Woodville	$1,242,762.61	$1,716,694.27
Most Impacted and Distressed Expended	$1,242,762.61	$1,716,694.27
B-18-DP-48-0002	$1,242,762.61	$1,716,694.27
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Carlow Hill Rd project.
The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Beech/Dogwood Area project.
These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD and census tract and block group LMISD, both with the state Standardized Area Median Income (SMI) waiver

applied.

Location Description:

Construction for the Carlow Hill Rd project shall take place in the City of Woodville at Carlow Hill Rd.
Construction for the Beech/Dogwood Area project North Beech St, South Beech St, West Dogwood Street Section 1 and 2.
Service areas are not distinct and overlap. The projected beneficiaries for this activity are not duplicated.

Activity Progress Narrative:

During the reporting period the city of Woodville had construction underway for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	949/1
# of Total Labor Hours	0	2082/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-038-E530_NewtonCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/01/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$324,308.00	$1,683,944.00
B-18-DP-48-0002	$324,308.00	$1,683,944.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$324,308.00	$1,683,944.00
B-18-DP-48-0002	$324,308.00	$1,683,944.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$324,308.00	$1,683,944.00
Newton County	$324,308.00	$1,683,944.00
Most Impacted and Distressed Expended	$324,308.00	$1,683,944.00
B-18-DP-48-0002	$324,308.00	$1,683,944.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Newton County shall obtain Right of Ways (ROW), construct Shelter of Last Resort, and install water and electrical systems, fire hydrants, manholes, and a generator for the Newton County Community Shelter of Last Resort. These activities meet the low- and moderate-income national objective through the county-wide with the state Standardized Area Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Newton County Community Shelter of Last Resort project shall take place within Newton County at the Newton County Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting, Newton County held bid opening was held 11/5/25 and the construction contract award was held on 12/11/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-040-E532_Livingston_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
02/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Livingston

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$39,784.35	$341,847.00
B-18-DP-48-0002	$39,784.35	$341,847.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$39,784.35	$341,847.00
B-18-DP-48-0002	$39,784.35	$341,847.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$39,784.35	$341,847.00
Livingston	$39,784.35	$341,847.00
Most Impacted and Distressed Expended	$39,784.35	$341,847.00
B-18-DP-48-0002	$39,784.35	$341,847.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Livingston shall remove and replace concrete pavement, improve driveway inlets, and complete associated utility relocation. Utility relocation includes installation of water and sanitary sewer lines, reshaping of drainage ditches, completion of storm sewer system improvements, and completion of all associated appurtenances.
The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the West Street Rehabilitation project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not

double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas.
These activities meet the low- and moderate-income national objective through the use of census tract and block group with the State Standardized Area Median Income (SMI) waiver applied for the above projects.
Please see the Geography tab for census defined activities.

Location Description:

Construction for the Willis Street Improvements project shall take place in the City of Livingston along Willis Avenue, W. West Street (Storm sewer), and N. Pine Avenue (ditches) for the Willis Street Improvements project.
Construction for the West Street Rehabilitation project shall take place in the City of Livingston along West Street from North Beatty Avenue to North Houston Avenue for the West Street Rehabilitation project.

Activity Progress Narrative:

During the reporting, the City of Livingston commenced construction for the Street Improvement projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-043-E535_Angleton_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/24/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Angleton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,792,900.00
B-18-DP-48-0002	$0.00	$1,792,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,792,900.00
B-18-DP-48-0002	$0.00	$1,792,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,792,900.00
B-18-DP-48-0002	$0.00	$1,792,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$129,436.00	$255,477.20
B-18-DP-48-0002	$129,436.00	$255,477.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$129,436.00	$255,477.20
B-18-DP-48-0002	$129,436.00	$255,477.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$129,436.00	$255,477.20
Angleton	$129,436.00	$255,477.20
Most Impacted and Distressed Expended	$129,436.00	$255,477.20
B-18-DP-48-0002	$129,436.00	$255,477.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Angleton shall rehabilitate sewer pipes by pipe bursting, rehabilitate manholes with wall lining, and complete associated appurtenances for the Lift Station #8 Sewer Rehabilitation Project. This activity meets the low- and moderate-income national objective through the use of a City-Wide LMISD.

Location Description:

Construction for the Lift Station #8 Sewer Rehabilitation Project shall take place in the City of Angleton along Hospital Drive, North Valderas Street, East Henderson Road, North Downing Street, Noreda Street, Dumars Street, Trail Ride Street, Lasso Street, Western stretch of Ranch House Loop, Southern stretch of Ranch House

Loop, Crossing Road, Western stretch of Wagon Lane Loop, Southern stretch of Wagon Lane Loop, and Valley Drive.

Activity Progress Narrative:

During the reporting period, the City of Angleton completed construction procurement for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-044-E536_PolkCounty

Activity Title: Public Improvements, Street Improvements, and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$202,150.44	$1,266,105.83
B-18-DP-48-0002	$202,150.44	$1,266,105.83
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$202,150.44	$1,266,105.83
B-18-DP-48-0002	$202,150.44	$1,266,105.83
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$202,150.44	$1,266,105.83
Polk County	$202,150.44	$1,266,105.83
Most Impacted and Distressed Expended	$202,150.44	$1,266,105.83
B-18-DP-48-0002	$202,150.44	$1,266,105.83
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall demolish the existing Polk County building with asbestos and lead abatement, construct two shelters of last resort, install utilities and fire sprinkler system, pave and stripe road, and complete associated appurtenances for the Shelters of Last Resort project. This activity meets the low- and moderate-income national objective through the use of the FY-21 County-Wide LMISD with State Median Waiver applied.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the River Road project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the El Camino Road project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Ellis Grimes project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Timberline Drive project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall remove and replace bridge structures with piping; install abutment slab beams, reinforced slab, and backfill.
Street Improvements shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the May Drive/Hodge Bottom Road project. This activity meets the low- and moderate-income national objective through the use of the FY-21 Cesus Tract/Block Group LMISD with State Median Waiver applied.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Hidden Valley project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the One Such/Mabank project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Route 66 project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall install filter systems, tanks, media, pipes, and valves, and complete associated appurtenances for the Leggett WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall install pressure tanks, tank saddles, foundation, pipes, and valves, modify control, and complete associated appurtenances for the Shiloh Ridge WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Shelters of Last Resort project shall take place in Polk County at Lake Livingston Shelter of Last Resort, and Polk County Shelter of Last Resort.
Construction for the River Road project shall take place in Polk County along Drew's Landing Road and River Road.
Construction for the El Camino Road project shall take place in Polk County along El Camino Road.
Construction for the Ellis Grimes project shall take place in Polk County along Ellis Grimes Road.
Construction for the Timberline Drive project shall take place in Polk County along Timberline Drive.
Construction for the May Drive/Hodge Bottom Road project shall take place in Polk County along Hodge Bottom Road and May Drive.
Construction for the Hidden Valley project shall take place in Polk County along Hidden Valley Road.
Construction for the One Such/Mabank project shall take place in Polk County along Rockdale Road, Carthage Road, Mabank Road, and One Such Road.
Construction for the Route 66 project shall take place in Polk County along Route 66 Road.
Construction for the Leggett WSC project shall take place in Polk County along Water Plant 6/8 and Water Plant 5/7.
Construction for the Shiloh Ridge WSC project shall take place in Polk County along Water Plant #2 and Water Plant #3.

Activity Progress Narrative:

During the reporting period Polk County completed 70% preliminary engineering on its public improvements, street, and water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-047-E539_TylerCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$876,601.14	$1,661,827.18
B-18-DP-48-0002	$876,601.14	$1,661,827.18
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$876,601.14	$1,661,827.18
B-18-DP-48-0002	$876,601.14	$1,661,827.18
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$876,601.14	$1,661,827.18
Tyler County	$876,601.14	$1,661,827.18
Most Impacted and Distressed Expended	$876,601.14	$1,661,827.18
B-18-DP-48-0002	$876,601.14	$1,661,827.18
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 2 - CR 2175/2200 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4005 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4020/4025 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4070 Area project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4774 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1060/1065 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - Ivanhoe Drive project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1325 project.
These activities meet the low- and moderate-income national objective through the use of surveys for projects Pct 2 - CR 2175/2200, Pct 3 - CR 4005, Pct 3 - CR 4020/4025, Pct 3 - CR 4070, Pct 4 - CR 4774, Pct 1 - CR 1060/1065, and Pct 1 - CR 1325. Project Pct 1 - Ivanhoe Drive meets the national objective through the use of city-wide LMISD.

Location Description:

Construction for the Pct 2 - CR 2175/2200 project shall take place in Tyler County at CR 2200 at CR 2175.
Construction for the Pct 3 - CR 4005 project shall take place in Tyler County at CR 4005.
Construction for the Pct 3 - CR 4020/4025 project shall take place in Tyler County at CR 4020 and at CR 4025.
Construction for the Pct 3 - CR 4070 Area project shall take place in Tyler County at CR 4075, CR 4074, CR 4073, CR 4071, CR 4070, and CR 4072.
Construction for the Pct 4 - CR 4774 project shall take place in Tyler County at Cr 4774.
Construction for the Pct 1 - CR 1060/1065 project shall take place in Tyler County at CR 1065 and CR 1060.
Construction for the Pct 1 - Ivanhoe Drive project shall take place in the City of Ivanhoe at Ivanhoe Drive.
Construction for the Pct 1 - CR 1325 project shall take place in Tyler County at CR 1325.
All service areas are distinct covering the city of Ivanhoe and scattered sites around Tyler County.

Activity Progress Narrative:

During the reporting period Tyler County completed 60% preliminary engineering for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-048-E540_Newton
Activity Title: Sewer and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$548,731.83	$823,702.93
B-18-DP-48-0002	$548,731.83	$823,702.93
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$548,731.83	$823,702.93
B-18-DP-48-0002	$548,731.83	$823,702.93
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$548,731.83	$823,702.93
Newton, City of	$548,731.83	$823,702.93
Most Impacted and Distressed Expended	$548,731.83	$823,702.93
B-18-DP-48-0002	$548,731.83	$823,702.93
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Newton shall install water main and fittings, fire hydrant assemblies, and driveway crossings, ground storage tank, booster pumps, pump building, chlorination system, piping, power generator, electrical controls, fencing; and complete associated appurtenances. for the Water Improvements project.
The City of Newton shall rehabilitate oxidation rotors, replace lift station pumps, perform electrical and piping modifications, and complete associated appurtenances for the Sewer Improvements project.
These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver for both projects.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Water Improvements project shall take place in the City of Newton at TX Hwy 87.
Construction for the Sewer Improvements project shall take place in the City of Newton at 2118 Davidson St.
Service areas for both project are the same and constitute a city-wide benefit.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-054-E564_Ingleside_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ingleside

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$92,104.62	$645,223.10
B-18-DP-48-0002	$92,104.62	$645,223.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$92,104.62	$645,223.10
B-18-DP-48-0002	$92,104.62	$645,223.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$92,104.62	$645,223.10
Ingleside	$92,104.62	$645,223.10
Most Impacted and Distressed Expended	$92,104.62	$645,223.10
B-18-DP-48-0002	$92,104.62	$645,223.10
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ingleside shall repair and replace driveways, sidewalks, and culverts; install underground storm drainage system; and complete associated appurtenances for the City of Ingleside Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Ingleside Drainage project shall take place in the City of Ingleside along 5th Street, 6th Street, 7th Street, Oklahoma Avenue, Texas Avenue, Mustang Drive, and Waco Street and Avenue B.

Activity Progress Narrative:

During the reporting period, the City of Ingleside had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-056-E566_LeagueCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$160,069.56	$690,749.77
B-18-DP-48-0002	$160,069.56	$690,749.77
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$160,069.56	$690,749.77
B-18-DP-48-0002	$160,069.56	$690,749.77
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$160,069.56	$690,749.77
CITY OF LEAGUE CITY	$160,069.56	$690,749.77
Most Impacted and Distressed Expended	$160,069.56	$690,749.77
B-18-DP-48-0002	$160,069.56	$690,749.77
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of League City shall acquire land, install detention pond and storm sewers, and complete associated appurtenances for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project.
The City of League City shall remove and replace existing concrete driveways and sidewalks, complete fire hydrant assembly, install storm sewer system and manholes, and complete associated appurtenances for the Main and Wesley Dr Drainage Project.
These activities meet the low- and moderate-income national objective through the use surveys. The City of League City is a HUD Exception Grantee with a LMI Threshold of 37.73%.

Location Description:

Construction for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project shall take place in League City at Interurban W. Wilkins St, Interurban W. Saunders St, and Interurban Detention Pond northeastward of the intersection of W Galveston St and Interurban St.
Construction for the Main and Wesley Dr Drainage Project shall take place in League City at Wesley St, Highland Terrace and Alleway from Main St at Highland Terrace Dr.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, the City of League City had 100% engineering design complete for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-059-E569_Columbus_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Columbus, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$675,300.00
B-18-DP-48-0002	$0.00	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$675,300.00
B-18-DP-48-0002	$0.00	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$675,300.00
B-18-DP-48-0002	$0.00	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,169.41	$429,324.05
B-18-DP-48-0002	$1,169.41	$429,324.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,169.41	$429,324.05
B-18-DP-48-0002	$1,169.41	$429,324.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,169.41	$429,324.05
Columbus, City of	$1,169.41	$429,324.05
Most Impacted and Distressed Expended	$1,169.41	$429,324.05
B-18-DP-48-0002	$1,169.41	$429,324.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Drainage Improvements Area 1
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curbs/gutters, adjust utilities, replace culverts, and complete associated appurtenances.
Drainage Improvements Area 2
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curb/gutter, adjust utilities, replace culverts, and complete associated appurtenances.
These activities meet the low- to moderate-income national objective through the use of a survey for the Drainage Improvements Area 1 project and the use of Census Tract/Block Group LMISD with the State Median

Income waiver applied.

Location Description:

Construction for the Drainage Improvements Area 1 project shall take place in the City of Columbus at Austin and Houston Street Drainage and at Jackson Street Drainage.
Construction for the Drainage Improvements Area 2 shall take place in the City of Columbus at Robson Street and at Travis Street.

The service areas for the projects are distinct.

Activity Progress Narrative:

During the reporting period, the City of Columbus had constructed 95% of its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3317/1
# of Total Labor Hours	0	4943/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-060-E570_HGAC_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/12/2024

Projected End Date:
05/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston-Galveston Area Council of Governments

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$25,825,900.00
B-18-DP-48-0002	$0.00	$25,825,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$25,825,900.00
B-18-DP-48-0002	$0.00	$25,825,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$25,825,900.00
B-18-DP-48-0002	$0.00	$25,825,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$506,320.00	$1,877,207.75
B-18-DP-48-0002	$506,320.00	$1,877,207.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$506,320.00	$1,877,207.75
B-18-DP-48-0002	$506,320.00	$1,877,207.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$506,320.00	$1,877,207.75
Houston-Galveston Area Council of Governments	$506,320.00	$1,877,207.75
Most Impacted and Distressed Expended	$506,320.00	$1,877,207.75
B-18-DP-48-0002	$506,320.00	$1,877,207.75
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Houston-Galveston Area Council shall provide riverbank erosion repair, install stone and seed, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of census tract and block group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Fort Bend County - Brazos River Erosion at Simonton Pinch Point project.

Location Description:

Construction shall take place in Austin County, Fort Bend County, and Waller County at Simonton Pinch Point - North and Simonton Pinch Point - South.

Activity Progress Narrative:

During the reporting period, HGAC had preliminary engineering design and environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-061-E571_OrangeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/15/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$146,746.44	$1,054,905.01
B-18-DP-48-0002	$146,746.44	$1,054,905.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$146,746.44	$1,054,905.01
B-18-DP-48-0002	$146,746.44	$1,054,905.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$146,746.44	$1,054,905.01
Orange County	$146,746.44	$1,054,905.01
Most Impacted and Distressed Expended	$146,746.44	$1,054,905.01
B-18-DP-48-0002	$146,746.44	$1,054,905.01
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Orange County shall construct a detention pond, install water control features and pumps, and complete associated appurtenances for the Tiger Creek Detention Pond project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Orange County at the Tiger Creek Detention Pond.

Activity Progress Narrative:

During the reporting period, Orange County had engineering design underway for its flood and drainage project. USACE determination is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-063-E573_JeffersonCountyDD7_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/20/2024

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson County Drainage District No 7

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$580,981.47	$1,567,897.15
B-18-DP-48-0002	$580,981.47	$1,567,897.15
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$580,981.47	$1,567,897.15
B-18-DP-48-0002	$580,981.47	$1,567,897.15
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$580,981.47	$1,567,897.15
Jefferson County Drainage District No 7	$580,981.47	$1,567,897.15
Most Impacted and Distressed Expended	$580,981.47	$1,567,897.15
B-18-DP-48-0002	$580,981.47	$1,567,897.15
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jefferson County Drainage District No. 7 shall demolish an existing pump station; construct a pump house; install SCADA, air pumps, tanks, piping, controls, bay, and box culverts; relocate utilities; improve existing pump stations, including motor controls and generators; install or replace and elevate electrical components and instrumentation; and complete associated appurtenances for the Pump Station Improvements project.
Jefferson County Drainage District No. 7 shall increase capacity at the existing detention site. Improvements include site excavation; installation of a drain system, siphon structure, overshot gate, bridge, pumps and riprap; and completion of associated appurtenances for the Halbouty Detention Pond Expansion project.

These activities meet the low- and moderate-income national objective through the use of city-wide 2015 ACS LMISD with the State Median Income waiver applied.

Location Description:

Construction for the Pump Station Improvements project shall take place in the City of Port Arthur at Shreveport Pump House, Foley Avenue Pump Station, Delmar Pump Station, Memorial Pump Station, Houston Pump Station, Central Pump Station, Lakeview Pump Station, West Port Arthur Pump Station, and the 9th Avenue Pump Station.
Construction for the Halbouty Detention Pond project shall take place in the City of Port Arthur at the Halbouty Detention Pond.

Activity Progress Narrative:

During the quarter, the contract with Jefferson County Drainage District 7 was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-065-E596_HardinCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hardin County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$26,650.00	$806,802.00
B-18-DP-48-0002	$26,650.00	$806,802.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$26,650.00	$806,802.00
B-18-DP-48-0002	$26,650.00	$806,802.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$26,650.00	$806,802.00
Hardin County	$26,650.00	$806,802.00
Most Impacted and Distressed Expended	$26,650.00	$806,802.00
B-18-DP-48-0002	$26,650.00	$806,802.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hardin County shall install culverts and headwalls, construct and elevate road, and complete associated appurtenances for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied. Hardin County is a HUD Exception Grantee. Its LMI threshold is 49.52%.
Hardin County shall excavate, install linings, adjust storm culvert elevations, excavate and rehabilitate roadside ditches, replace culverts and roadway, install headwalls, and complete associated appurtenances for the

Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied.

Location Description:

Construction for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project shall take place in Hardin County along Gore Store Road.
Construction for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) shall take place in Hardin County along Myrtle Street, Outlaw Avenue, Barefield Street, Norvell Street, Gerson Street, Harris Street, Weevil Street, Boll Street, West Avenue K-P, West Martin Luther King Jr. Drive, Gary Lane, Dillion Drive, Avenue P Extended, Maxwell Drive, Briarwood Street, Lindsey, Marshall Lane, Ikes Lane, Forrester Street, Magnolia Avenue, Engle Avenue, Chance Street, Durdin Drive, Woodrow Street, South 14th-21st Street, South 16th 1/2 Street, Pine Street, South 6th-12th Street, Pinecrest Drive, Lindsey Road, Turtle Creek Drive, Case Road, Live Oak Road Sweat Road, Hendricks Channel, Hendricks Storm Sewer and Road Repair (1) (George Street), Hendricks Storm Sewer and Road Repair (2) (Wade Street), and Hendricks Storm Sewer and Road Repair (3) (Leola Street).

Activity Progress Narrative:

During the reporting period, Hardin County had engineering design underway for its flood and drainage projects

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-067-E598_Liberty_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/03/2024

Projected End Date:
10/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,684,300.00
B-18-DP-48-0002	$0.00	$2,684,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,684,300.00
B-18-DP-48-0002	$0.00	$2,684,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,684,300.00
B-18-DP-48-0002	$0.00	$2,684,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$35,000.00	$127,000.00
B-18-DP-48-0002	$35,000.00	$127,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$35,000.00	$127,000.00
B-18-DP-48-0002	$35,000.00	$127,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$35,000.00	$127,000.00
Liberty	$35,000.00	$127,000.00
Most Impacted and Distressed Expended	$35,000.00	$127,000.00
B-18-DP-48-0002	$35,000.00	$127,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Liberty shall construct a new water well, ground storage tank, booster pump station, elevated storage tank, and all-weather access road and complete associated appurtenances for the City of Liberty Water Plant project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group.

Location Description:

Construction for the City of Liberty Water Plant project shall take place in the City of Liberty at the City of Liberty Water Plant.

Activity Progress Narrative:

During the reporting period, the City of Liberty had construction underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-075-E686_Conroe_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/26/2024

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Conroe

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,584,700.00
B-18-DP-48-0002	$0.00	$7,584,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,584,700.00
B-18-DP-48-0002	$0.00	$7,584,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,584,700.00
B-18-DP-48-0002	$0.00	$7,584,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$111,411.00	$783,671.00
B-18-DP-48-0002	$111,411.00	$783,671.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$111,411.00	$783,671.00
B-18-DP-48-0002	$111,411.00	$783,671.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$111,411.00	$783,671.00
Conroe	$111,411.00	$783,671.00
Most Impacted and Distressed Expended	$111,411.00	$783,671.00
B-18-DP-48-0002	$111,411.00	$783,671.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Conroe shall remove existing sewer gravity mains and manholes; install upgraded sewer pipe and manholes; restore surfaces; and complete associated appurtenances for the City of Conroe Sanitary Sewer Rehabilitation project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Conroe Sanitary Sewer Rehabilitation project shall take place in the City of Conroe along existing sewer main easement.

Activity Progress Narrative:

During the reporting period, the City of Conroe had preliminary engineering design underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-076-E687_LaGrange_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/03/2024

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Grange, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$29,997.54	$246,559.09
B-18-DP-48-0002	$29,997.54	$246,559.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$29,997.54	$246,559.09
B-18-DP-48-0002	$29,997.54	$246,559.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$29,997.54	$246,559.09
La Grange, City of	$29,997.54	$246,559.09
Most Impacted and Distressed Expended	$29,997.54	$246,559.09
B-18-DP-48-0002	$29,997.54	$246,559.09
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Grange shall acquire easement; excavate channels; install storm sewers, junction boxes, storm inlets, storm sewer tie-ins, outfalls, and culverts; relocate utilities; reconstruct streets; and complte associated appurtenances for the Citywide Drainage Project. This activity meets the low- to moderate-income national objective using the city-wide LMISD data with the State Median Income waiver applied.

Location Description:

Construction for the Citywide Drainage project shall take place in the City of La Grange at Franklin Street, Washington Street Drainage, Main Street, Weikel Schiller, and Beefhead Ditch.

Activity Progress Narrative:

During the reporting period, LaGrange worked on acquisition and finalizing design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-082-E758_Jasper
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/06/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,974,000.00
B-18-DP-48-0002	$0.00	$3,974,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,974,000.00
B-18-DP-48-0002	$0.00	$3,974,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,974,000.00
B-18-DP-48-0002	$0.00	$3,974,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$118,542.50	$453,044.50
B-18-DP-48-0002	$118,542.50	$453,044.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$118,542.50	$453,044.50
B-18-DP-48-0002	$118,542.50	$453,044.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$118,542.50	$453,044.50
Jasper	$118,542.50	$453,044.50
Most Impacted and Distressed Expended	$118,542.50	$453,044.50
B-18-DP-48-0002	$118,542.50	$453,044.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Jasper shall acquire land, install sewer lines, rehabilitate and replace manholes, repair pavement, reconnect services and complete associated appurtenances for the Citywide Sewer Improvements project.
The City of Jasper shall scarify, reshape and compact road, stabilize subgrade, resurface roads, install culverts and turnouts, and complete associated appurtenances for the Hi Truitt/Temple project.
This activity consists of the above projects with the same service areas. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. These activities meet the low- to moderate-income national objective using the FY-21 city-wide LMISD with the State Median Income waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Citywide Sewer Improvements project shall take place in the City of Jasper along Peachtree and Childers Streets, property easements from the intersection of 2nd and College Street to Peachtree Street, Water Street, Willow Drive, property easements from the Wastewater Treatment Plant to Marvin Hancock Drive, and North Peachtree and Eleanor Streets. Construction for the Hi Truitt/Temple project shall take place on Temple Spur, Temple Drive, and Hi Truitt Road.
Projects share the same service area.

Activity Progress Narrative:

During the reporting period the City of Jasper, Streets in progress. Sewer project in final design and ERR, will bid in January.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-093-E769_MatagordaCounty
Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,270,352.00
B-18-DP-48-0002	$0.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,270,352.00
B-18-DP-48-0002	$0.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,270,352.00
B-18-DP-48-0002	$0.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$126,154.80	$126,154.80
B-18-DP-48-0002	$126,154.80	$126,154.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$126,154.80	$126,154.80
B-18-DP-48-0002	$126,154.80	$126,154.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$126,154.80	$126,154.80
Matagorda, County of	$126,154.80	$126,154.80
Most Impacted and Distressed Expended	$126,154.80	$126,154.80
B-18-DP-48-0002	$126,154.80	$126,154.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall install a chlorine contact chamber, clarifier, pipe, electrical service, and complete associated appurtenances for the Wadsworth Sewer System Improvements project.
Matagorda County shall install pipe and manholes, and complete associated appurtenances for the Van Vleck 6th St Sewer Line Improvements project.
Matagorda County shall install pipe and manholes, and complete associated appurtenances for the Van Vleck Stadium Sewer Line Improvements project.
Matagorda County shall install pipe and fire hydrants, and complete associated appurtenances for the Van Vleck 4th - 8th St Water Line Improvements project.

Matagorda County shall install a water well, controls and pipe, and complete associated appurtenances for the Wadsworth Water System Improvements project.
Matagorda County shall install a pressure tank, pump and pump enclosure, and complete associated appurtenances for the Van Vleck Water System Improvements project.
Matagorda County shall install pipe and fire hydrants, and complete associated appurtenances for the Van Vleck 2nd - 3rd St Water Line Improvements project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place in Matagorda County at Private Rd 623 for the Wadsworth Sewer System Improvements project.
Construction shall take place in Matagorda County at 6th St for the Van Vleck 6th St Sewer Line Improvements project.
Construction shall take place in Matagorda County behind McKinney Stadium for the Van Vleck Stadium Sewer Line Improvements project.
Construction shall take place in Matagorda County at the Alleyway between 4th St and 5th St, 5th St, 6th St, Ave C, Ave D, Ave E, and Ave F for the Van Vleck 4th - 8th St Water Line Improvements project.
Construction shall take place in Matagorda County at Main St for the Wadsworth Water System Improvements project.
Construction shall take place in Matagorda County at 7th St for the Van Vleck Water System Improvements project.
Construction shall take place in Matagorda County at the Alleyway between 2nd and 3rd St for the Van Vleck 2nd - 3rd St Water Line Improvements project.

Activity Progress Narrative:

During this reporting period, Matagorda County completed the start-up documentation phase and had environmental review underway for its Water and Sewer Facilities projects engineering design underway for its Sewer facilities projects (Project 2 - Van Vleck 6th, Project 3 - Van Vleck Stadium - LMI, and Water facilities projects. Project 4 Van Vleck 4th, Project 6 Van Vleck 7th, Project 7 Van Vleck 2nd ¿ LMI, and Projects 1 and 5 - Wadsworth - LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-096-E828_Schulenburg_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/06/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF SCHULENBURG

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$35,030.90	$83,043.11
B-18-DP-48-0002	$35,030.90	$83,043.11
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$35,030.90	$83,043.11
B-18-DP-48-0002	$35,030.90	$83,043.11
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$35,030.90	$83,043.11
CITY OF SCHULENBURG	$35,030.90	$83,043.11
Most Impacted and Distressed Expended	$35,030.90	$83,043.11
B-18-DP-48-0002	$35,030.90	$83,043.11
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Schulenburg shall acquire land, excavate, enlarge and line channel, install culverts, headwalls, apron and slope pavement, guardrailes, curb and gutter, reconstruct road, relocate utilities, and complete associate appurtenances for the Citywide Drainage project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Kallus St and Baumgarten St.

Activity Progress Narrative:

During this reporting period, Schulenburg continued design phase and environmental.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-099-E831_BrooksideVillage_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/21/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF BROOKSIDE VILLAGE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,718.20	$102,404.10
B-18-DP-48-0002	$27,718.20	$102,404.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,718.20	$102,404.10
B-18-DP-48-0002	$27,718.20	$102,404.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,718.20	$102,404.10
CITY OF BROOKSIDE VILLAGE	$27,718.20	$102,404.10
Most Impacted and Distressed Expended	$27,718.20	$102,404.10
B-18-DP-48-0002	$27,718.20	$102,404.10
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Brookside Village shall excavate; regrade roadside ditches; replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances fo the Gerda St. Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Max Road Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Lesiker St. Improvements

project.
2. This activity consolidates the distinct service areas of the previous projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects listed.
3. This activity meets the low- to moderate-income national objective through the use of surveys. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Brookside Village along Gerda Street from Wood Road eastward for the Gerda St. Improvements project.
Construction shall take place in the City of Brookside Village along Max Road from Brookside Road northward for the Max Road Improvements project.
Construction shall take place in the City of Brookside Village along Lesiker Road from Woody Road westward for the Lesiker Road Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Brookside Village had 100% of preliminary engineering design complete for the street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-105-E837_Richmond

Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/27/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
RICHMOND, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,535,500.00
B-18-DP-48-0002	$0.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,535,500.00
B-18-DP-48-0002	$0.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,535,500.00
B-18-DP-48-0002	$0.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,373.00	$58,837.60
B-18-DP-48-0002	$14,373.00	$58,837.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,373.00	$58,837.60
B-18-DP-48-0002	$14,373.00	$58,837.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,373.00	$58,837.60
RICHMOND, CITY OF	$14,373.00	$58,837.60
Most Impacted and Distressed Expended	$14,373.00	$58,837.60
B-18-DP-48-0002	$14,373.00	$58,837.60
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facility Improvements
The City of Richmond shall remove and replace clarifiers and complete all associated appurtenances for the Clarifier Improvements at Waterwater Treatment Plant project.
Water Facility Improvements
The City of Richmond shall install pad, altitude control valves, pipe, valves, supports, and electrical, modify SCADA system, and complete associated appurtenances for the Elevated Storage Tank Altitude Valves project, and shall install pad, generator, fuel storage tank, transfer switch, and electrical and complete associated appurtenances for the Downtown Water Plant Generator Project.

This activity consists of three individual projects that each have the same city-wide serivce area for the City of Richmond. The projected beneficiaries represent the total number of persons to benefit from the service area.
This activity meets the low- and moderate-income national objective using the City-Wide ACS 2015 LMISD for these projects.

Location Description:

Construction shall take place in the City of Richmond at the following locations.
The Clarifier Improvements at Wasterwater Treatment Plant project shall take place at 220 Legion Dr.
The Elevated Storage Tank Altitude Valves project shall take place at Richmond Parkway Elevated Storage Tank at 1606 Richmond Pkwy, Downtown Elevated Storage Tank at 104 South Fourth St, and George Elevated Storage Tank at 1816 George St.
The Downtown Water Plant Generator project shall take place at 104 South Fourth Street.

Activity Progress Narrative:

During the reporting period, the City of Richmond had engineering design underway for its water and sewer facility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-108-E921_Robstown_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/23/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robstown, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,778,900.00
B-18-DP-48-0002	$0.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,778,900.00
B-18-DP-48-0002	$0.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,778,900.00
B-18-DP-48-0002	$0.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$180,555.05	$306,845.35
B-18-DP-48-0002	$180,555.05	$306,845.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$180,555.05	$306,845.35
B-18-DP-48-0002	$180,555.05	$306,845.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$180,555.05	$306,845.35
Robstown, City of	$180,555.05	$306,845.35
Most Impacted and Distressed Expended	$180,555.05	$306,845.35
B-18-DP-48-0002	$180,555.05	$306,845.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Robstown shall install pipes, culverts, and inlets; repair pavement; and complete associated appurtenances for the Central Robstown project. The City of Robstown shall install pipes, culverts, and inlets; repair pavement and driveways; and complete associated appurtenances for the Casa Blanca Southwest project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the

Central Robstown project, and using surveys for the Casa Blanca Southwest project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Robstown. Construction shall take place along Avenue G, North 4th Street, North 3rd Street, North 5th Street, and dAvenue E for the Central Robstown project. Construction shall take place along Dakota Street, Newell Street and Elizabeth Street, Perkins Street, Ruben Chavez Road, and Luisa Street for the Casa Blanca Southwest project.

Activity Progress Narrative:

During the reporting period, the City of Robstown still in design phase and working on acquisition for its F&D Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-110-E923_Sinton
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/24/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Sinton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$63,700.02	$322,332.28
B-18-DP-48-0002	$63,700.02	$322,332.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$63,700.02	$322,332.28
B-18-DP-48-0002	$63,700.02	$322,332.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$63,700.02	$322,332.28
City of Sinton	$63,700.02	$322,332.28
Most Impacted and Distressed Expended	$63,700.02	$322,332.28
B-18-DP-48-0002	$63,700.02	$322,332.28
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Sinton shall replace pumps, pipe, fittings, controls, electrical and wet wells; extend force main and tie-ins; rehabilitate manholes; extend bore and casing; repair pavement; remove and replace generator, blowers, blowers electrical and blower's controls; install switchover, electrical and controls, and complete associated appurtenances for the Citywide Sewer Improvements project.
The City of Sinton shall install foundation; remove and replace generator; install switchover, electrical and controls, and complete associated appurtenances for the Water Well #16 Generator Water Improvements project.
2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit in the service area.

3. This activity meets the low- to moderate-income national objective using Census Tract and Block Groups from the ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Sinton at Sodvile Road/Villarreal Street/County Road 61A; North Chiltipin Street/South Chiltipin Street; manhole replacements at the intersection of Antonia Avenue and Saint Mary Street, Esperanza Street and Saint Mary Street, Naranjo Street and Saint Mary Street, and Saint Mary Street and Ricardo Avenue; Rancho Chico Improvements at the intersection of Gonzalez Street and Naranjo Street; Chiltipin Lifstation Upgrade at 711 West Sinton Street; Wastewater Treatment Plant north of US Hwy 77 Business and East Welder Street; Dodd Lift Station across from CR 84B and CR 61A; Colonia Lift Station at Sodville Road and CR 1248; Pirate Lift Station at Lamplight Lane and South Pirate Blvd; and 4th Street Lift Station for the Citywide Sewer Improvements project.
Construction shall take place in the City of Sinton at the Water Well #16 Generator for the water improvements project.

Activity Progress Narrative:

During the reporting period, the City of Sinton had engineering design underway for its water and sewer projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-111-E924_Cleveland
Activity Title: Public Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/13/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,498,300.00
B-18-DP-48-0002	$0.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,498,300.00
B-18-DP-48-0002	$0.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,498,300.00
B-18-DP-48-0002	$0.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$47,039.18	$179,291.24
B-18-DP-48-0002	$47,039.18	$179,291.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$47,039.18	$179,291.24
B-18-DP-48-0002	$47,039.18	$179,291.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$47,039.18	$179,291.24
Cleveland, City of	$47,039.18	$179,291.24
Most Impacted and Distressed Expended	$47,039.18	$179,291.24
B-18-DP-48-0002	$47,039.18	$179,291.24
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Fire Station Generator public improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the 787 Nevell Lift Station No. 4 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Hanson Lift Station No. 3 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Franklin and Vine Lift Station LS 6 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the

Dennison Lift Station No. 11 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Southline Lift Station No. 2 sewer improvements project.
2. This activity consilidates the service areas of all projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects without duplicating the beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using city-wide ACS 2021 LMISD for the Fire Station Generator project.
This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD for the Franklin and Vine Lift Station LS 6 project.
This activity meets the low- to moderate-income national objective using surveys for all other projects.
Please see the Documents tab for a detailed breakout of each individual service area."

Location Description:

Construction shall take place in the City of Cleveland at 207 East Boothe Street for the Firestation Generator Project.
Construction shall take place in the City of Cleveland at 1215 Nevell Street for the 787 Nevel Lift Station No. 4 project.
Construction shall take place in the City of Cleveland at 701 Hanson Street for the Hanson Lift Station No. 3 project.
Construction shall take place in the City of Cleveland at 701 Vine Street for the Franklin and Vine Lift Station LS 6 project.
Construction shall take place in the City of Cleveland at 1032 Dennison Avenue for the Dennison Lift Station No. 11 project.
Construction shall take place in the City of Cleveland at 105 South Line Street for the Southline Lift Station project.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had construction procurement underway for its public facilities and sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-121-E963_Taft
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TAFT, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$161,313.51	$265,983.11
B-18-DP-48-0002	$161,313.51	$265,983.11
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$161,313.51	$265,983.11
B-18-DP-48-0002	$161,313.51	$265,983.11
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$161,313.51	$265,983.11
TAFT, CITY OF	$161,313.51	$265,983.11
Most Impacted and Distressed Expended	$161,313.51	$265,983.11
B-18-DP-48-0002	$161,313.51	$265,983.11
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Taft shall replace sewer line; rehabilitate manholes; reconnect sewer service, and complete associated appurtenances.
Water Facilities
The City of Taft shall replace water lines and complete associated appurtenances.

This activity consists of projects with the same service areas. The projects are as follows, City of Taft Sewer Line Improvements project and City of Taft Waterline Improvements project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets

the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Sewer Facilities and Water Facilities projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Taft. Construction shall take place along Farm to Market Road 631 / Davis Road for the City of Taft Sewer Improvements project. Construction shall take place along Easement/Rose Street/Tutt Avenue/Victoria Avenue/Industrial Street/Park Street and Easement/Railroad Avenue/Abazola Street/Bonita Street for the City of Taft Waterline Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Taft had engineering design underway for its water and sewer projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-126-E984_LakeJackson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/15/2025

Projected End Date:
04/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LAKE JACKSON

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,138,700.00
B-18-DP-48-0002	$0.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,138,700.00
B-18-DP-48-0002	$0.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,138,700.00
B-18-DP-48-0002	$0.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,290.81	$150,290.81
B-18-DP-48-0002	$105,290.81	$150,290.81
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,290.81	$150,290.81
B-18-DP-48-0002	$105,290.81	$150,290.81
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,290.81	$150,290.81
CITY OF LAKE JACKSON	$105,290.81	$150,290.81
Most Impacted and Distressed Expended	$105,290.81	$150,290.81
B-18-DP-48-0002	$105,290.81	$150,290.81
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lake Jackson shall grade and excavate; remove and replace culverts, sidewalks, inlets, channel lining, headwalls, and pavement; install riprap; and complete associated appurtenances for the Flood and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Flood and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lake Jackson along Dixie Drive and Forest Oak Lane.

Activity Progress Narrative:

During the reporting period, the City of Lake Jackson had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-128-E986_AransasCounty

Activity Title: Flood and Drainage, Street Improvements, and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Aransas, County Of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,406,251.00
B-18-DP-48-0002	$0.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,406,251.00
B-18-DP-48-0002	$0.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,406,251.00
B-18-DP-48-0002	$0.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$229,874.53	$503,390.73
B-18-DP-48-0002	$229,874.53	$503,390.73
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$229,874.53	$503,390.73
B-18-DP-48-0002	$229,874.53	$503,390.73
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$229,874.53	$503,390.73
Aransas, County Of	$229,874.53	$503,390.73
Most Impacted and Distressed Expended	$229,874.53	$503,390.73
B-18-DP-48-0002	$229,874.53	$503,390.73
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Aransas County shall excavate, install pipe, culverts, inlets, junction boxes and headwalls, repair pavement, and complete associated appurtenances for the Lamar Drainage project.
Aransas County shall excavate, install pipe, pave road, and complete associated appurtenances for the Cactus St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Broadway St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Palmetto

St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Chaparral St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Mesquite St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Myrtle St Improvements project.
Aransas County shall install microwave antennas, clock and radio, and complete associated appurtenances for the Communication Infrastructure project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represents the total number of persons to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Aransas County at 4th St and Palmetto St, Lakeside Dr, S Lake Drive, E Lake Dr, E Lake Dr west easement, Easement west of Conlin St, 12th St, and Bee Tree Cir for the Lamar Drainage project.
Construction shall take place in Aransas County at Cactus St for the Cactus St Improvements project.
Construction shall take place in Aransas County at Broadway St for the Broadway St Improvements project.
Construction shall take place in Aransas County at Palmetto Ave for the Palmetto St Improvements project.
Construction shall take place in Aransas County at Chaparral St for the Chaparral St Improvements project.
Construction shall take place in Aransas County at Mesquite St for the Mesquite St Improvements project.
Construction shall take place in Aransas County at Myrtle St for the Myrtle St Improvements project.
Construction shall take place in Aransas County at Tower 1 at Texas State Hwy 188, Tower 2 at Texas State Hwy 35 N, and Tower 3 at N Live Oak for the Communication Infrastructure project.

Activity Progress Narrative:

During the reporting?period,?the Aransas County progressed billed for engineering related to Completion of Environmental, Commencement of Engineering and Completion of Design Phases for its Street Improvements Projects - SI LMI, administration related to Commencement of Bid Phase for its Communication Infrastructure Project - PF LMI, engineering related to Commencement of Engineering Phase for its Lamar Drainage Project - F&D LMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-130-E988_Ellinger
Activity Title: Street Improvements, Water Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/09/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF ELLINGER

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,588,300.00
B-18-DP-48-0002	$0.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,588,300.00
B-18-DP-48-0002	$0.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,588,300.00
B-18-DP-48-0002	$0.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,468.10	$104,144.20
B-18-DP-48-0002	$18,468.10	$104,144.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,468.10	$104,144.20
B-18-DP-48-0002	$18,468.10	$104,144.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,468.10	$104,144.20
CITY OF ELLINGER	$18,468.10	$104,144.20
Most Impacted and Distressed Expended	$18,468.10	$104,144.20
B-18-DP-48-0002	$18,468.10	$104,144.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ellinger shall grade and chip seal roads, and complete associated appurtenances for the Road Reconstruction - Austin, Brenham, and Columbus Streets project.
The City of Ellinger shall install generator and propane tank, and complete associated appurtenances for the Water Well Generator project.
The City of Ellinger shall grade and excavate site; replace culverts, install driveway apron, replace street, and complete associated appurtenances for the Drainage Improvements City Wide project.
This activity consists of projects with the same service areas. The projected beneficiaries in the Measure Tab represent the total number of persons to benefit from the service area. This activity meets the low- and

moderate-income national objective using surveys.

Location Description:

Construction shall take place in the City of Portland at Columbus St, Brenham St, and Austin St for the Road Reconstruction - Austin, Brenham, and Columbus Streets project.
Construction shall take palce in the City of Portland at West Tobias Road for the Water Well Generator project.
Construction shall take place in the City of Portland at Jarmon St, Schumacher St, Bradbury St, Columbus St, Brenham St, Austin St, Fayette St, Colorado Sky St, Munn St, Grover St, Fordtrand St, Turner St, Tobias St, Hollman St, Main St, and Train St.

Activity Progress Narrative:

During the reporting period, Ellinger worked on design and environmental for their F&D projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-132-E990_Wharton_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/22/2025

Projected End Date:
07/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wharton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,360,800.00
B-18-DP-48-0002	$0.00	$4,360,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,360,800.00
B-18-DP-48-0002	$0.00	$4,360,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,360,800.00
B-18-DP-48-0002	$0.00	$4,360,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$81,861.63	$81,861.63
B-18-DP-48-0002	$81,861.63	$81,861.63
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$81,861.63	$81,861.63
B-18-DP-48-0002	$81,861.63	$81,861.63
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$81,861.63	$81,861.63
Wharton	$81,861.63	$81,861.63
Most Impacted and Distressed Expended	$81,861.63	$81,861.63
B-18-DP-48-0002	$81,861.63	$81,861.63
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Wharton shall improve the wastewater treatment plant site and lift stations, and complete associated appurtenances for the Wastewater Treatment Plant No. 1 and System Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD for the Wasterwater Treatment Plant No. 1 and Systems Improvements project. LMI based on FY-21 LMISD with State Median Income waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Wharton at Wastewater Treatment Plant No. 1 Improvements, Alabama Road Lift Station, and Park Lane Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Wharton had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-136-E994_Fayetteville
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/28/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
FAYETTEVILLE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,344,800.00
B-18-DP-48-0002	$0.00	$3,344,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,344,800.00
B-18-DP-48-0002	$0.00	$3,344,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,344,800.00
B-18-DP-48-0002	$0.00	$3,344,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,573.08	$200,501.18
B-18-DP-48-0002	$18,573.08	$200,501.18
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,573.08	$200,501.18
B-18-DP-48-0002	$18,573.08	$200,501.18
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,573.08	$200,501.18
FAYETTEVILLE	$18,573.08	$200,501.18
Most Impacted and Distressed Expended	$18,573.08	$200,501.18
B-18-DP-48-0002	$18,573.08	$200,501.18
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Fayettville shall install above ground aeration basin, catwalk, pipe, blowers, pumps, electrical; and complete associated appurtenances for the Wastewater Improvements project.

Water Facilities
The City of Fayetteville shall install water line, gate valves, fire hydrants, pipe, and electrical controls; construct booster pumps building and install booster pumps; reconnect services and fire hydrants; pave road; and complete associated appurtenances for the Water System Improvements project.

This activity consists of projects with the same service areas. The projects are as follows, Wastewater Improvements project and Water System Improvements project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Wastewater Improvements project and Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Fayetteville. Construction for the Wastewater Improvemnts project shall take place at the Wastewater Treatment Plant. Construction for the Water Systems Improvement project shall take place on Fayette Street, North Live Oak Street 1, North Live Oak Street 2, North Washington Street and Franklin Street, Bell Street and Church Street, North Rusk Street, East Franklin Street, Post Oak Lane and East Main Street, and the Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, Fayetteville worked on design and environmental for their Water & WW improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-142-F001_Carmine
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF CARMINE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,548,300.00
B-18-DP-48-0002	$0.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,548,300.00
B-18-DP-48-0002	$0.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,548,300.00
B-18-DP-48-0002	$0.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$31,088.02	$84,602.31
B-18-DP-48-0002	$31,088.02	$84,602.31
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$31,088.02	$84,602.31
B-18-DP-48-0002	$31,088.02	$84,602.31
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$31,088.02	$84,602.31
CITY OF CARMINE	$31,088.02	$84,602.31
Most Impacted and Distressed Expended	$31,088.02	$84,602.31
B-18-DP-48-0002	$31,088.02	$84,602.31
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Carmine shall rehabilitate wet wells; install pumps, pipe, and electrical; and complete associated appurtenances for the 4G and Park Lift Station Upgrades project.
Water Facilities
The City of Carmine shall acquire land; drill and construct a new water well; install a pump; connect to water system; install a generator; and complete associated appurtenances for the New Water Well and Generator project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, 4G and Park Lift Station Upgrades project and New Water Well and Generator project. The projected

beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. The City of Carmine is a HUD Exception Grantee. Their LMI threshold is 46.25%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Carmine. Construction shall take place at 4G Lift Station and Park Lift Station for the 4G and Park Lift Station Upgrades project. Construction shall take place at Pratt Hill Water Plant and Water Well 3-Brunn Lane for the New Water Well and Generator project.

Activity Progress Narrative:

During the reporting period, Carmine worked on design and environmental for their water well improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-146-F005_SanPatricioCounty
Activity Title: Water Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/17/2025

Projected End Date:
06/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of, San Patricio

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$21,946,320.81
B-18-DP-48-0002	$0.00	$21,946,320.81
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$21,946,320.81
B-18-DP-48-0002	$0.00	$21,946,320.81
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$21,946,320.81
B-18-DP-48-0002	$0.00	$21,946,320.81
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$532,646.97	$1,090,152.89
B-18-DP-48-0002	$532,646.97	$1,090,152.89
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$532,646.97	$1,090,152.89
B-18-DP-48-0002	$532,646.97	$1,090,152.89
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$532,646.97	$1,090,152.89
County of, San Patricio	$532,646.97	$1,090,152.89
Most Impacted and Distressed Expended	$532,646.97	$1,090,152.89
B-18-DP-48-0002	$532,646.97	$1,090,152.89
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
San Patricio County shall install mixing and tank heating system, manifold, pumps, pump house winterization, water supply, bladder, and complete associated appurtenances for the Odem Water Improvements project.
Flood & Drainage
San Patricio County shall acquire land; excavate channel; grade ditch; install riprap and culverts; and complete associated appurtenances for the Peters Swale project.
San Patricio County shall excavate; remove and replace pavement and pipe; install inlets and manholes; and complete associated appurtenances for the Colony Improvements project.

San Patricio County shall acquire land; excavate; regrade ditches; remove pipe; install culverts and wingwalls; remove and replace pavement; and complete associated appurtenances for the Taft Drainage Improvements project.
San Patricio County shall excavate ditches; install culverts and pipe; remove and replace pavement; and complete associated appurtenances for the Lake City project.
San Patricio County shall regrade channel; relocate utilities; and complete associated appurtenances for the Aransas-Pass-Dredging of Navigation District Channel project.
San Patricio County shall regrade ditch; install culverts; remove and replace pavement; and complete associated appurtenances for the SH 188 at CR 630 project.
San Patricio County shall excavate; remove and replace pavement; install culvert; and complete associated appurtenances. for the FM 1945 Culvert Replacement project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.

Location Description:

Construction shall take place in San Patricio County.
Construction shall take place at Odem Water Imporvements for the Odem Water Improvements project.
Construction shall take place at Peters Swale and Peters Swale - Tributary for the Peters Swale project.
Construction shall take place at Sodville Road/County Road 1272/Easement and Easement/County Road 57A for the Colony Improvements project.
Construction shall take place along Toland Avenue/Easement/US Highway 181 for the Taft Drainage Improvements project.
Construction shall take place along Stephens Loop, Paisano Hills, Morgan Street, South Mesquite Drive, McGloin Drive, Mark Avenue, Mark Alan Lane, Laurie Drive, Lakeview Drive, Lake Terrace Drive, Lake Street, Kelly Lane, Island Drive, Holman Road, Haston Drive, Cox Drive, Bayview Drive, Baldwin Avenue, 4th Streed, 3rd Street, and 2nd Street for the Lake City project.
Construction shall take place along Aransas Pass Navigation Channel 1-4 for the Aransas Pass-Dredging of Navigation District Channel project.
Construction shall take place along TX State Highway 188 for the SH 188 at CR 630 project.
Construction shall take place at the Farm to Market Road 1945 for the FM 1945 Culvert Replacement project.

Activity Progress Narrative:

During the reporting period, San Patricio County had preliminary engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-149-F008_BayCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/17/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bay City

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,189,500.00
B-18-DP-48-0002	$0.00	$3,189,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,189,500.00
B-18-DP-48-0002	$0.00	$3,189,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,189,500.00
B-18-DP-48-0002	$0.00	$3,189,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$187,028.47	$187,028.47
B-18-DP-48-0002	$187,028.47	$187,028.47
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$187,028.47	$187,028.47
B-18-DP-48-0002	$187,028.47	$187,028.47
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$187,028.47	$187,028.47
Bay City	$187,028.47	$187,028.47
Most Impacted and Distressed Expended	$187,028.47	$187,028.47
B-18-DP-48-0002	$187,028.47	$187,028.47
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bay City shall remove and replace culverts; install inlets and storm sewer; regrade ditches; and complete associated appurtenances for the City of Bay City: Area 14 - Drainage Improvements project.
The City of Bay City shall remove culverts; stabilize creek bank; and complete associated appurtenances for the City of Bay City: Area 19 - Drainage Improvements project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area for the above projects. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate- income national

objective using Census Track/Block Group LMISD. LMISD based on FY-21 LMISED with State Median Income Waiver applied for the City of Bay City: Area 14 - Drainage Improvements project, and using surveys for the City of Bay City: Area 19 - Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Bay City. Construction shall take place along Avenue A, Le Tulle Avenue, Moore Avenue, Roberts Road, Wihtson Street, Avenue D, Avenue C, Duncan Street, Pearl Street, Basin Street, Robinson Avenue, Rampart Street, Moore Avenue, and Nolan Avenue for the City of Bay City: Area 14 - Drainage Improvements project. Construction shall take place along Cottonwood Creek for the City of Bay City: Area 19 - Drainage improvements project.

Activity Progress Narrative:

During the reporting period, Design at 75% completed. City has started acquisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-151-F010_Alvin_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
07/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alvin, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,000,500.00
B-18-DP-48-0002	$0.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,000,500.00
B-18-DP-48-0002	$0.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,000,500.00
B-18-DP-48-0002	$0.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$69,805.40	$167,013.50
B-18-DP-48-0002	$69,805.40	$167,013.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$69,805.40	$167,013.50
B-18-DP-48-0002	$69,805.40	$167,013.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$69,805.40	$167,013.50
Alvin, City of	$69,805.40	$167,013.50
Most Impacted and Distressed Expended	$69,805.40	$167,013.50
B-18-DP-48-0002	$69,805.40	$167,013.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alvin shall remove and replace storm sewer system, install culvert and pipe, curb and gutter, manholes and headwalls, adjust utilities, line channel, pave roadway and sidewalks, and complete associated appurtenances for the City of Alvin Durant St and M-1 Crossing Improvements project. This activity meets the low- and moderate-income national objective through the use of City-Wide ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Alvin at M-1 Crossing and Durant St for the City of Alvin Durant St and M-1 Crossing project.

Activity Progress Narrative:

During the reporting period, the City of Alvin completed the environmental review for it's flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-152-F011_CalhounCounty
Activity Title: Public Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
02/28/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CALHOUN COUNTY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,706,660.00
B-18-DP-48-0002	$0.00	$4,706,660.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,706,660.00
B-18-DP-48-0002	$0.00	$4,706,660.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,706,660.00
B-18-DP-48-0002	$0.00	$4,706,660.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$331,036.80	$331,036.80
B-18-DP-48-0002	$331,036.80	$331,036.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$331,036.80	$331,036.80
B-18-DP-48-0002	$331,036.80	$331,036.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$331,036.80	$331,036.80
CALHOUN COUNTY	$331,036.80	$331,036.80
Most Impacted and Distressed Expended	$331,036.80	$331,036.80
B-18-DP-48-0002	$331,036.80	$331,036.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Calhoun County shall demolish and construct building with flood proofing, install generator, pave road, and complete associated appurtenances for the Magnolia Beach Volunteer Fire Department (MBVFD) project.
Flood and Drainage
Calhoun County shall remove and replace culverts; improve ditch; install inlets, riprap, and structure under railroad; restore roadway; repair driveways; and complete associated appurtenances for the Westside Drainage project.
Calhoun County shall improve ditches; remove and replace culverts; install riprap; repair driveways; and

complete associated appurtenances for the Crestview Drainage project.
Calhoun County shall improve ditches; remove and replace culverts; improve and modify outfalls; and complete associated appurtenances for the Port Alto Drainage project.
This activity consolidates the service areas of each of the following projects into one reportable area that does not double count overlapping areas for the above projects. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
This activity meets the low- and moderate-income national objective using Census Tract and Block Group LMISD, LMI based on FY-21 LMISD for the Public Facilities project, Magnolia Beach Volunteer Fire Department project.
This activity meets the low- and moderate-income national objective using surveys for the Westside Drainage project, Crestview Drainage project, and Port Alto Drainage project.
Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Calhoun County. Construction shall take place at Magnolia Beach Volunteer Fire Department for the Magnolia Beach Volunteer Fire Department (MBVFD) project.
Construction shall take place along Avenue D, Avenue C, Avenue B, Avenue A, Access Road, Warehouse Street, Gulf Street, Del Rio Street, Santa Rosa Street, and Henery Wehmeyer Road.
Construction shall take place along Park Lane Avenue, Outfall 1.1 and Bayou Drive for the Crestview Drainage project.
Construction shall take place along South Marshall Johnson Ave #3, South Marshall Johnson Ave #2, South Marshall Johnson Ave #1, Bayshore Drive, Curlew Street, Outfall 2.3, Outfall 2.2, Outfall 2.1, Outfall 1.4, Outfall 1.3, Outfall 1.2, Outfall 1.1, County Road 307A #4, County Road 307A #3, County Road 307A #2, County Road 307A #1, and Port Alto Drainage for the Port Alto Drainage project.

Activity Progress Narrative:

During the reporting period, Calhoun County had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-159-F074_Flatonia_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/16/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
FLATONIA, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,022,400.00
B-18-DP-48-0002	$0.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,022,400.00
B-18-DP-48-0002	$0.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,022,400.00
B-18-DP-48-0002	$0.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$58,358.40	$130,896.00
B-18-DP-48-0002	$58,358.40	$130,896.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$58,358.40	$130,896.00
B-18-DP-48-0002	$58,358.40	$130,896.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$58,358.40	$130,896.00
FLATONIA, CITY OF	$58,358.40	$130,896.00
Most Impacted and Distressed Expended	$58,358.40	$130,896.00
B-18-DP-48-0002	$58,358.40	$130,896.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Flatonia shall acquire easement; construct a well; install pump, motor, meter, pipe, water line, valves, tie-ins, and fire hydrants; reconnect services; repair pavement; and complete associated appurtenances for the City-Wife Water Improvements project. This activity meets the low- and moderate-income national objective using Census Tract/Block Group LMISD FY-2021 LMISD with the State Median Income waiver applied for the City-Wide Water Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Flatonia along Nickel Mica Road 1, Nickel Mica Road 2, North Main Street, Converse Street/Easement, and Water Plant #3/Water Well #13 for the City-Wide Water Improvements project.

Activity Progress Narrative:

During the reporting period, Flatonia worked on design and environmental for their citywide water improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-160-F075_Kirbyville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/07/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,379,000.00
B-18-DP-48-0002	$0.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,379,000.00
B-18-DP-48-0002	$0.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,379,000.00
B-18-DP-48-0002	$0.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$63,714.25	$63,714.25
B-18-DP-48-0002	$63,714.25	$63,714.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$63,714.25	$63,714.25
B-18-DP-48-0002	$63,714.25	$63,714.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$63,714.25	$63,714.25
Kirbyville	$63,714.25	$63,714.25
Most Impacted and Distressed Expended	$63,714.25	$63,714.25
B-18-DP-48-0002	$63,714.25	$63,714.25
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kirbyville shall install sewer lines and manholes; repair roadways; and complete associated appurtenances for the City of Kirbyville Wastewater Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS 21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Kirbyville Wastewater Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Kirbyville along south side of West Main Street, Farm to Markey 82, West Stringer Street, West Lavielle Street, Martin Luther King Street, West Street/South Vallie Avenue, Farm to Market Road 1013/West Main Street, East and West Drew Street, West Drew Street, West Levert Street, US Highway 96, and Easy Street/South Meadow Lane.

Activity Progress Narrative:

During the reporting period the City of Kirbyville, SU Submitted on 7/7/25 and Approved. Pending AUGF. Engineer completed surveys and is working on the design. Early floodplain notice estimated for January 7th, 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-164-F079_MontgomeryCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/13/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$51,380,676.66
B-18-DP-48-0002	$0.00	$51,380,676.66
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$51,380,676.66
B-18-DP-48-0002	$0.00	$51,380,676.66
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$51,380,676.66
B-18-DP-48-0002	$0.00	$51,380,676.66
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,046.25	$27,046.25
B-18-DP-48-0002	$27,046.25	$27,046.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,046.25	$27,046.25
B-18-DP-48-0002	$27,046.25	$27,046.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,046.25	$27,046.25
Montgomery County	$27,046.25	$27,046.25
Most Impacted and Distressed Expended	$27,046.25	$27,046.25
B-18-DP-48-0002	$27,046.25	$27,046.25
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Montgomery County shall perform stream restoration; revegetate; stabilize banks and slopes; and complete associated appurtenances for the San Jacinto Watershed and Tributary Barrier Flood Mitigation - East County project.
Montgomery County shall perform stream restoration; revegetate; stabilize banks and slopes; and complete associated appurtenances for the San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization - Stewart Creek project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all

projects' service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the San Jacinto Watershed and Tributary Barrier Flood Mitigation- East County project and San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization- Stewart Creek project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Montgomery County. Construction shall take place along San Jacinto River - East Fork, Caney Creek, Peach Creek, and White Oak Creek for the San Jacinto Watershed and Tributary Barrier Flood Mitigation- East County project. Construction shall take place along Stewart Creek for the San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization- Stewart Creek project.

Activity Progress Narrative:

During the reporting period, Montgomery County had Acquisition and Environmental phase underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-171-F137_RefugioCounty
Activity Title: Sewer Facilities and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/18/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,802,452.55
B-18-DP-48-0002	$0.00	$6,802,452.55
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,802,452.55
B-18-DP-48-0002	$0.00	$6,802,452.55
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,802,452.55
B-18-DP-48-0002	$0.00	$6,802,452.55
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$38,068.34	$38,068.34
B-18-DP-48-0002	$38,068.34	$38,068.34
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$38,068.34	$38,068.34
B-18-DP-48-0002	$38,068.34	$38,068.34
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$38,068.34	$38,068.34
Refugio County	$38,068.34	$38,068.34
Most Impacted and Distressed Expended	$38,068.34	$38,068.34
B-18-DP-48-0002	$38,068.34	$38,068.34
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
Refugio County shall rehabilitate clarifier; upgrade electricals and bar screen; and complete associated appurtenances for the Woodsboro WWTP Improvement project.
Refugio County shall install chlorination equipment; upgrade chlorination chamber; remove sludge; replace line; and complete associated appurtenances for the Bayside WWTP Improvements project.
Water Facilities
Refugio County shall install reverse osmosis pilot plant; install grates and membranes; and complete associated appurtenances for the Bayside Water Facility project.

Flood and Drainage
Refugio County shall treat surface; install prime coat, textile, crown and base; regrade ditch; and complete associated appurtenances for the Old Gin Rd Drainage Improvements project.
Refugio County shall treat surface and base; install prime coat, textile, crown and base; regrade ditch; and complete associated appurtenances for the Kelley-Elliot Rd Drainage Improvements project.
Refugio County shall treat surface; install prime coat and crown; reconstruct pavement; regrade ditch; and complete associated appurtenances for the Jackson Road Flood Improvements project.
Refugio County shall install foundation, crown, and prime coat; treat surface; regrade ditch; and complete associated appurtenances for the Fox Road Flood improvements project.
Refugio County shall replace culverts, and complete associated appurtenances for the Bayside Drainage project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Woodsboro WWTP Improvement project, Bayside WWTP Improvement project, and Bayside Water Facility project.
This activity meets the low- and moderate-income national objective using surveys for the Old Gin Rd Drainage Improvements project, Kelley-Elliot Rd Drainage Improvements project, Jackson Road Flood Improvements project, Fox Road Flood Improvements project, and Bayside Drainage project. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Refugio County.
Construction shall take place at Woodsboro WWTP 145-147 Farm to Market Road 1360, Woodsboro, TX for the Woodsboro WWTP Improvement project.
Construction shall take place at Bayside WWTP 180 Autry Road, Bayside, TX for the Bayside WWTP Improvements project.
Construction shall take place at Bayside Water Treatment Plant 601 4th Street, Bayside, TX for the Bayside Water Facility project.
Construction shall take place at Old Gin Road From Farm to Market Road1360 southward to Vega Road for the Old Gin Rd Drainage Improvements project.
Construction shall take place along Kelley Road and Elliot Road for the Kelley-Elliot Rd Drainage Improvements project.
Constructions shall take place along Jackson Road for the Jackson Road Flood Improvements project.
Constructions shall take place along Fox Road for the Fox Road Flood Improvements project.
Constructions shall take place along Paisano Street/2nd Street and Bayview Street/2nd Street for the Bayside Drainage Project.

Activity Progress Narrative:

During the reporting period, Refugio County had preliminary engineering design underway for its flood and drainage and Sewer Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-177-F143_Dickinson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/09/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,761,000.00
B-18-DP-48-0002	$0.00	$15,761,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,761,000.00
B-18-DP-48-0002	$0.00	$15,761,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,761,000.00
B-18-DP-48-0002	$0.00	$15,761,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$394,849.40	$394,849.40
B-18-DP-48-0002	$394,849.40	$394,849.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$394,849.40	$394,849.40
B-18-DP-48-0002	$394,849.40	$394,849.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$394,849.40	$394,849.40
Dickinson, City of	$394,849.40	$394,849.40
Most Impacted and Distressed Expended	$394,849.40	$394,849.40
B-18-DP-48-0002	$394,849.40	$394,849.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dickinson shall construct a detention pond, install trunklines, improve ditches, replace driveway culverts, and complete associated appurtenances for the Moore's Addition Siphon Drainage project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 21 LMISD for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Dickinson along Timber Drive, Avenue I/Drainage Easement, 27th Street/Sunset Drive, 30th Street, 29th Street, and at Benson Bayou Detention Pond for the Moore's Addition

Siphon Drainage project.

Activity Progress Narrative:

During the reporting period, the City of Dickinson completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-183-F178_NuecesCounty

Activity Title: Sewer Facilities, Water Facilities, and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/04/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nueces County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$21,636,446.73	$21,636,446.73
B-18-DP-48-0002	$21,636,446.73	$21,636,446.73
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$21,636,446.73	$21,636,446.73
B-18-DP-48-0002	$21,636,446.73	$21,636,446.73
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$21,636,446.73	$21,636,446.73
B-18-DP-48-0002	$21,636,446.73	$21,636,446.73
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Nueces County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
Nueces County shall improve the wastewater treatment plant site, electrical control room, bar screen structure, clarifiers, chlorine chamber, oxidation ditch, and sludge beds; improve lift stations; install sewer line; rehabilitate and install manholes; pavement restoration; and complete all associated appurtenances for the Banquete Sewer Improvements project.
Water Facilities
Nueces County shall acquire property; install waterline, bore and casing, fire hydrants; upgrade water ground

storage tank and water plant pump; and complete all associated appurtenances for the Banquete Water Improvements project.
Flood and Drainage Improvements
Nueces County shall acquire property; construct a detention pond with a loading pad; install riprap, drainage structures, and retaining wall; and complete associated appurtenances for the Robstown project.
Nueces County shall acquire property; construct a detention pond, loading pad, and outfall structure; regrade existing roadside ditches; resetting driveways; relocate utilities; and complete associated appurtenances for the Tierra Grande Drainage project.
Nueces County shall acquire property; construct a detention pond, loading pad, and outfall structure; regrade roadside ditches; reconstruct driveways; and complete associated appurtenances for the Golden Acres Drainage project.
Nueces County shall acquire property; construct a drainage channel; regrade roadside ditches; and complete associated appurtenances for the Agua Dulce Drainage project.
Nueces County shall construct a detention pond with loading pad; relocate utilities; regrade existing roadside ditches; reconstruct driveways; and complete associated appurtenances for the Driscoll Drainage project.
Nueces County shall acquire property; install drainage pipes, drain inlets, Headwall/Wingwall outfall, and riprap; regrade drainage ditches, and associated appurtenances for the Clarkwood/CR34 Drainage project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas.
This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Banquete Sewer Improvements project, the Banquete Water Improvements project, Robstown Drainage project, Agua Dulce Drainage project, and Driscoll Drainage project.
This activity meets the low- and moderate-income national objective using surveys for the Tierra Grande Drainage project, Golden Acres Drainage project, and Clarkwood /CR34 Drainage project.

Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Nueces County.
Construction for the Banquete Sewer Improvements project shall take place at Wastewater Treatment Plant 1400' west of the intersection of Old Robstown Road and Emshoff Road, Lift Station 552' east of the intersection of Old Robstown Road and Fourth Street, Sewer Main, Line A, and Line C.
Construction for the Banquete Water Improvements project shall take place along Wesley Street and Old Robstown, Elsa/Emilio/Elia, Falmar Street, Ware Street, 4th Street (North), West of 4th Street, Gladys Street, Pearl Street, Farm to Market 666, and Water Plant 350' west of intersection of Fourth Street and Old Robstown.
Construction for the Robstown Drainage project shall take place Robstown Detention Pond.
Construction for the Tierra Grande Drainage project shall take place along County Road 61 Ditch Re-Grade and Tierra Grande Detention Pond.
Construction for the Golden Acres Drainage project shall take place at Golden Acres Detention Pond, County Road 77 Ditch Re-grade, and Golden Drive and Al Theis Street Ditch Re-grade.
Construction for the Agua Dulce Drainage shall take place along Drainage Channel from 950' north of 4th Street and County Road 105 east through easement along property line to Farm to Market 70 and County Road 105.
Construction for the Driscoll Drainage project shall take place along FM 665 Detention Pond & Loading Pad and West Avenue A, North 1st Street Ditch Re-Grade & Utility Relocation.
Construction for the Clarkwood/CR34 Drainage shall take place along County Road 34/McGloin Road.

Activity Progress Narrative:

During the reporting period, an amendment was executed and beneficiaries were updated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-184-F179_FayetteCounty

Activity Title: Sewer Improvements, Public Improvements, and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/04/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fayette, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,810,100.00
B-18-DP-48-0002	$0.00	$4,810,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,810,100.00
B-18-DP-48-0002	$0.00	$4,810,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,810,100.00
B-18-DP-48-0002	$0.00	$4,810,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$232,872.04	$232,872.04
B-18-DP-48-0002	$232,872.04	$232,872.04
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$232,872.04	$232,872.04
B-18-DP-48-0002	$232,872.04	$232,872.04
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$232,872.04	$232,872.04
Fayette, County of	$232,872.04	$232,872.04
Most Impacted and Distressed Expended	$232,872.04	$232,872.04
B-18-DP-48-0002	$232,872.04	$232,872.04
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Fayette County shall replace headworks collection system; replace lift station; install an automated bar screen; construct an oxidation ditch and a clarifier; install a waste activated sludge (WAS) dewatering system, and associated appurtenances for the WWTF for Ellinger Sewer & WSC Project.
Fayette County shall upgrade the radio frequency equipment, communication tools, sensors, antennae system; electrical, and associated appurtenances for the EMS Communication Equipment Winchester and EMS Communication Equipment Schulenburg Projects.
Fayette County shall acquire land; excavate, grade, and construct channel; install box culvert;

install berms, and associated appurtenances for the Plum Drainage/Flooding Mitigation Project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
This activity meets the low- and moderate-income national objective using surveys for the WWTF for Ellinger Sewer & WSC and Plum Drainage/Flooding Mitigation Project, using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the EMS Communication Equipment Winchester project, and using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the EMS Communication Equipment Schulenburg project. Fayette County is a HUD Exception Grantee. Their LMI threshold is 46.25%. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Fayette County at Ellinger WWTP 320 West Train Street, and Jarmon Lift station for the WWTF Ellinger Sewer & WSC Project.
Construction shall take place in Fayette County at 1398 Farm to Market Road 448 for the EMS Communication Equipment Winchester Project.
Construction shall take place in Fayette County at 312 Paulus Street for the EMS Communication Equipment Schulenburg Project.
Construction shall take place in Fayette County at Plum Drainage, east of Railroad Street for the Plum Drainage/Flooding Mitigation Project.

Activity Progress Narrative:

During the reporting period, Fayette County completed the start-up documentation process and executed an environmental service provider contract for its Sewer Improvements, Public Improvements, and Flood and Drainage Improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-185-F180_PattonVillage_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/31/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Patton Village, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,259,100.00
B-18-DP-48-0002	$0.00	$1,259,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,259,100.00
B-18-DP-48-0002	$0.00	$1,259,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,259,100.00
B-18-DP-48-0002	$0.00	$1,259,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$39,033.93	$39,033.93
B-18-DP-48-0002	$39,033.93	$39,033.93
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$39,033.93	$39,033.93
B-18-DP-48-0002	$39,033.93	$39,033.93
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$39,033.93	$39,033.93
Patton Village, City of	$39,033.93	$39,033.93
Most Impacted and Distressed Expended	$39,033.93	$39,033.93
B-18-DP-48-0002	$39,033.93	$39,033.93
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Patton Village shall remove and replace roadways, rehabilitate ditches, install culverts, and complete associated appurtenances for the Long Street Road Street and Drainage Improvements Project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Patton Village along Riley Road and North Lakeview Drive, and Long Street.

Activity Progress Narrative:

During the reporting period, the City of Patton Village had environmental review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-186-F328_VictoriaCounty

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/12/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Victoria County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$4,599,540.00	$4,599,540.00
B-18-DP-48-0002	$4,599,540.00	$4,599,540.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$4,599,540.00	$4,599,540.00
B-18-DP-48-0002	$4,599,540.00	$4,599,540.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$4,599,540.00	$4,599,540.00
B-18-DP-48-0002	$4,599,540.00	$4,599,540.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Victoria County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 17 Telferner Hill Road Project.
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 9 Coletoville Road Project.
Victoria County shall pave roadway, and complete associated appurtenances for the Area 24B Brady

Road Project.
Flood and Drainage
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 5 Shady Oaks Subdivision Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 15 Baass-Crestview-Carter TA Project.
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 3A Placedo Drainage McFaddin Depot Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 3B Placedo Old Port Lavaca & Main Project.
Victoria County shall Replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 6 Dawn Drive -Sandra Lane Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 2 Raven Road Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 1 Bloomington Northeast Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 12 Cynthia Street Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 11 Nursery Road Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 21 Old Hwy Road 1 Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 18 Telferner 1st Street Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 19 Telferner 2nd Street Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 20 Telferner 3rd Street Project.
Victoria County shall regrade ditches, and complete associated appurtenances for the Area 16 Stockdale Drive Project.
This activity consists of the above projects with the same service areas. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 4 Bloomington West Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Area 4 Bloomington West Project.

Location Description:

Construction will take place in Victoria County at Hambleton Road and County Road / Hill Road for the Area 17 Telferner Hill Road Project.
Construction will take place at Coletoville Road for the Area 9 Coletoville Road Project.
Construction will take place at Brady Road for the Area 24B Brady Road Project.
Construction will take place at Katribe Street, Colorado Street, Brazos Street, Kensington Avenue Park Avenue, Houston Street /Webster Street, Rio Grande, San Antonio Avenue, Nueces Avenue, t, East Hatchett, Black Bayou Road No.1 /Cuero Avenue For the Area 4 Bloomington West Project.
Construction will take at place Debbie Drive, Gail Lane, Irma Drive, Reaser Drive, Clayton Street, Neal Street, Vernon Street, Holly Lane, Gene Avenue, Acorn Drive, Pecan Drive / Royal Oak Drive for the Area 5 Shady Oaks Subdivision Project.
Construction will take place at Baass Lane, Crestview Drive, Carter Street for the Area 15 Baass-Crestview-Carter TA Project.
Construction will take place at McFaddin Street, South Depot Street 2, Park Street, Bowie Street, South Depot Street 1 Area 3A Placedo Drainage McFaddin Depot Project.
Construction will take place at Old Port Lavaca Road No.1/Main Street Area 3B Placedo Old Port Lavaca & Main Project.
Construction will take place at Sandra Lane, Dawn Drive the Area 6 Dawn Drive -Sandra Lane Project.
Construction will take place at Raven Road for the Area 2 Raven Road Project.
Construction will take place at 6th Street Outfall Ditch for the Area 1 Bloomington Northeast Project.
Construction will take place at Cynthia Street for the Area 12 Cynthia Street Project.
Construction will take place at Nursery Road for the Area 11 Nursery Road Project.
Construction will take place at Old Highway Road Area 21 Old Hwy Road 1 Project.
Construction will take place at 1st Street for the Area 18 Telferner 1st Street Project.
Construction will take place at 2nd Street for the Area 19 Telferner 2nd Street Project.
Construction will take place at 3rd Street for the Area 20 Telferner 3rd Street Project.
Construction will take place at Stockdale Drive for the Area 16 Stockdale Drive Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-191-F473_Victoria_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/12/2025

Projected End Date:
02/28/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Victoria, City of (INC)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$9,762,450.00	$9,762,450.00
B-18-DP-48-0002	$9,762,450.00	$9,762,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$9,762,450.00	$9,762,450.00
B-18-DP-48-0002	$9,762,450.00	$9,762,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$9,762,450.00	$9,762,450.00
B-18-DP-48-0002	$9,762,450.00	$9,762,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Victoria, City of (INC)	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Victoria shall acquire land, excavate the channel, install storm sewer, repair pavement, install culverts, and complete associated appurtenances for the Lone Tree Acres Drainage Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 24 LMISD with the State Standardized Area Median Income (SMI) waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Victoria at Morris Street, Hyak Avenue, Tibiletti Road, Moussouh Street, Lala Street, Lone Tree Acres Open Channel, Lone Treet Road, and Tibiletti Road #1-3 Storm Street for the Lone Tree Acres Drainage Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-202-F505_HolidayLakes_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/13/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Holiday Lake, Town of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,582,000.00	$1,582,000.00
B-18-DP-48-0002	$1,582,000.00	$1,582,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,582,000.00	$1,582,000.00
B-18-DP-48-0002	$1,582,000.00	$1,582,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,582,000.00	$1,582,000.00
B-18-DP-48-0002	$1,582,000.00	$1,582,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Holiday Lake, Town of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of Holiday Lakes shall remove and replace pipes, install culverts, regrade ditches, adjust utilities, install road base, repair pavement, and complete associated appurtenances for the Town of Holiday Lakes Drainage Improvements Project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction will take place in the Town of Holiday Lakes at South Sunset Boulevard, Spur, Artic Road/Lake Drive, Flanagan Lane, Hennessee Lane, O'Malley Lane, Sullivan Lane, Creekside Drive Nome Street Intersection, Creekside Drive Igloo Lane Intersection, Creekside Drive at Alaska Avenue, Creekside Drive at Tennis Court, and Outfall Drainage to Lake Aniak for the Town of Holiday Lakes Drainage Improvements Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	($171,391.83)	$27,717,848.98
B-18-DP-48-0002	($171,391.83)	$27,717,848.98
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($171,391.83)	$27,717,848.98
B-18-DP-48-0002	($171,391.83)	$27,717,848.98
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($171,391.83)	$27,717,848.98
B-18-DP-48-0002	($171,391.83)	$27,717,848.98
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,206,821.68	$9,356,068.78
B-18-DP-48-0002	$1,206,821.68	$9,356,068.78
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,206,821.68	$9,356,068.78
B-18-DP-48-0002	$1,206,821.68	$9,356,068.78
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,206,821.68	$9,356,068.78
Texas General Land Office	$1,206,821.68	$9,356,068.78
Most Impacted and Distressed Expended	$1,206,821.68	$9,356,068.78
B-18-DP-48-0002	$1,206,821.68	$9,356,068.78
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 251491.27 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-014-E171_LibertyCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/09/2024

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Liberty County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,510,470.70	$8,176,847.45
B-18-DP-48-0002	$1,510,470.70	$8,176,847.45
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,510,470.70	$8,176,847.45
B-18-DP-48-0002	$1,510,470.70	$8,176,847.45
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,510,470.70	$8,176,847.45
Liberty County	$1,510,470.70	$8,176,847.45
Most Impacted and Distressed Expended	$1,510,470.70	$8,176,847.45
B-18-DP-48-0002	$1,510,470.70	$8,176,847.45
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Liberty County shall conduct a planning study to include survey data collection through bathymetric, terrestrial and aerial surveys; mapping jurisdictional boundaries with the capacity report, labelling and referencing ditches/outfalls with recorded rightsof-way for the jurisdiction; hydrologic and hydraulic study; plan development with detailed maps, identifying problem areas and recommended priority of projects for future flood mitigation and related activities.

Location Description:

Planning studies project shall take place within Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County reached 40% completion of its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-056-E566_LeagueCity_PLAN
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
05/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$192,594.75	$1,248,043.49
B-18-DP-48-0002	$192,594.75	$1,248,043.49
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$192,594.75	$1,248,043.49
B-18-DP-48-0002	$192,594.75	$1,248,043.49
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$192,594.75	$1,248,043.49
CITY OF LEAGUE CITY	$192,594.75	$1,248,043.49
Most Impacted and Distressed Expended	$192,594.75	$1,248,043.49
B-18-DP-48-0002	$192,594.75	$1,248,043.49
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of League City shall update the Clear Creek and Dickinson Bayou hydrologic and hydraulic models with Atlas 14 rainfall and current topographic conditions and revise the riverine special flood hazard areas for the FIRM Map Update project. The City of League City shall survey data collection through LiDAR, rain gauge data, GIS base map data, repetitive flood loss claims, record drawings, and other relevant information to collect key drainage infrastructure information such as channel and storm sewer geometry, perform a hydrologic and hydraulic study, and plan development with detailed maps, identifying problem areas and recommended priority of projects for the League City Drainage Studies project.

Location Description:

The planning studies will take place throughout the City of League City.

Activity Progress Narrative:

During the reporting period, the City of League City continued with its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-099-E831_BrooksideVillage_PLAN
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/21/2025

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BROOKSIDE VILLAGE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$491,127.00
B-18-DP-48-0002	$0.00	$491,127.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$491,127.00
B-18-DP-48-0002	$0.00	$491,127.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$491,127.00
B-18-DP-48-0002	$0.00	$491,127.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$221,007.15	$294,676.20
B-18-DP-48-0002	$221,007.15	$294,676.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$221,007.15	$294,676.20
B-18-DP-48-0002	$221,007.15	$294,676.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$221,007.15	$294,676.20
CITY OF BROOKSIDE VILLAGE	$221,007.15	$294,676.20
Most Impacted and Distressed Expended	$221,007.15	$294,676.20
B-18-DP-48-0002	$221,007.15	$294,676.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brookside shall survey data to collect key drainage infrastructure information and develop plan and recommendations for future flood mitigation and related activities.

Location Description:

Planning activities shall take place in the City of Brookside Village.

Activity Progress Narrative:

During the reporting period, the City of Brookside Village

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-128-E986_AransasCounty_Plan
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Aransas, County Of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,885,249.00
B-18-DP-48-0002	$0.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,885,249.00
B-18-DP-48-0002	$0.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,885,249.00
B-18-DP-48-0002	$0.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$94,175.00	$147,167.20
B-18-DP-48-0002	$94,175.00	$147,167.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$94,175.00	$147,167.20
B-18-DP-48-0002	$94,175.00	$147,167.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$94,175.00	$147,167.20
Aransas, County Of	$94,175.00	$147,167.20
Most Impacted and Distressed Expended	$94,175.00	$147,167.20
B-18-DP-48-0002	$94,175.00	$147,167.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Aransas County shall create a county-wide master drainage plan to include data collection and model inventory, data analysis and field investigation, base model update and hazard identification, future conditions analysis and hazard identification, evaluate and prioritize future projects and studies for the Aransas County Master Drainage Plan project.

Location Description:

Planning study shall take place across Aransas County.

Activity Progress Narrative:

During the reporting?period,?the Aransas County progressed billed for engineering related to Commencement of Planning/Study (Planning/Study) for its Aransas County Master Drainage Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RMP Grantee Support for Subrecipient Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$40,279.14	$300,788.91
B-18-DP-48-0002	$40,279.14	$300,788.91
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$40,279.14	$300,788.91
B-18-DP-48-0002	$40,279.14	$300,788.91
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$40,279.14	$300,788.91
Texas General Land Office	$40,279.14	$300,788.91
Most Impacted and Distressed Expended	$40,279.14	$300,788.91
B-18-DP-48-0002	$40,279.14	$300,788.91
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 8040.43 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/01/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Dayton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$49,125.69	$111,581.39
B-18-DP-48-0002	$49,125.69	$111,581.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$49,125.69	$111,581.39
B-18-DP-48-0002	$49,125.69	$111,581.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$49,125.69	$111,581.39
Dayton	$49,125.69	$111,581.39
Most Impacted and Distressed Expended	$49,125.69	$111,581.39
B-18-DP-48-0002	$49,125.69	$111,581.39
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Dayton Sewer Rehab Surburban Acres project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Dayton along between North Winfree Street and Whitewing Street and Between Tram Road and Skylark Street.

Activity Progress Narrative:

During this reporting period, the City of Dayton had construction underway for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-030-E485_Friendswood_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/01/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Friendswood

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,302,294.00
B-18-DP-48-0002	$0.00	$2,302,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,302,294.00
B-18-DP-48-0002	$0.00	$2,302,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,302,294.00
B-18-DP-48-0002	$0.00	$2,302,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,271.72	$130,611.39
B-18-DP-48-0002	$14,271.72	$130,611.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,271.72	$130,611.39
B-18-DP-48-0002	$14,271.72	$130,611.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,271.72	$130,611.39
City of Friendswood	$14,271.72	$130,611.39
Most Impacted and Distressed Expended	$14,271.72	$130,611.39
B-18-DP-48-0002	$14,271.72	$130,611.39
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Friendswood construct a ground storage tank, install safety and electrical systems, implement storm water pollution prevention system, regrade site, and complete associated appurtenances for the Ground Water Storage Tank project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Friendswood at GST-Ground Water Plant 4.

Activity Progress Narrative:

During the reporting period, the City of Friendswood had 60% engineering design underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-033-E488_JasperCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Jasper County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$142,453.69	$291,802.28
B-18-DP-48-0002	$142,453.69	$291,802.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$142,453.69	$291,802.28
B-18-DP-48-0002	$142,453.69	$291,802.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$142,453.69	$291,802.28
Jasper County	$142,453.69	$291,802.28
Most Impacted and Distressed Expended	$142,453.69	$291,802.28
B-18-DP-48-0002	$142,453.69	$291,802.28
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jasper County shall grade site; pave and stripe concrete; construct building; install utilities, walk-in refrigeration, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Homer Community Shelter of Last Resort project.
This activity meets the urgent need income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Pct 1 - Homer Community Shelter of Last Resort project shall take place in Jasper County along Homer Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period Jasper County completed 20% of construction for its street improvements projects, and completed 70% preliminary engineering for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1444/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-035-E490_Woodville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
08/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Woodville

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,779.07	$64,482.13
B-18-DP-48-0002	$27,779.07	$64,482.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,779.07	$64,482.13
B-18-DP-48-0002	$27,779.07	$64,482.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,779.07	$64,482.13
Woodville	$27,779.07	$64,482.13
Most Impacted and Distressed Expended	$27,779.07	$64,482.13
B-18-DP-48-0002	$27,779.07	$64,482.13
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP), scarify, reshape, and recompact roadway, replace culverts and roadway turnouts; and complete associated appurtenances. This activity will meet low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Woodville at West Timberland Dr.

Activity Progress Narrative:

During the reporting period the city of Woodville had construction underway for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	949/1
# of Total Labor Hours	0	2082/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-044-E536_PolkCounty
Activity Title: Street Improvements and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Polk County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$51,772.06	$236,664.68
B-18-DP-48-0002	$51,772.06	$236,664.68
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$51,772.06	$236,664.68
B-18-DP-48-0002	$51,772.06	$236,664.68
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$51,772.06	$236,664.68
Polk County	$51,772.06	$236,664.68
Most Impacted and Distressed Expended	$51,772.06	$236,664.68
B-18-DP-48-0002	$51,772.06	$236,664.68
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall remove and replace bridge structures with piping; install abutment slab beams, backfill and reinforced slab. Road improvements shall scarify, reshape and recompact the roadway; install base, coat, and concrete; install traffic rail, guard fence, guardrail terminal, terminal anchor, and rip rap, and associated appurtenances for the Tom Cummings/Plantation Road project. This activity meets the urgent need income national objective through the use of Census Tract/Block Group LMISD. Polk County shall install a ground storage tank, pipes, valves, electrical controls, and complete associated appurtenances for the Soda WSC project. This activity meets the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Tom Cummings/Plantation Road project shall take place along Plantation Road, Tom Cummings Road Bridge 1, Mill Gate Road, Tom Cummings Road Bridge 2, and Tom Cummings Road.
Construction for the Soda WSC project shall take place in Polk County at Soda WSC Plant #3.

Activity Progress Narrative:

During the reporting period Polk County completed 70% preliminary engineering for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-047-E539_TylerCounty
Activity Title: Street Improvements and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Tyler County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$120,474.13	$200,380.89
B-18-DP-48-0002	$120,474.13	$200,380.89
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$120,474.13	$200,380.89
B-18-DP-48-0002	$120,474.13	$200,380.89
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$120,474.13	$200,380.89
Tyler County	$120,474.13	$200,380.89
Most Impacted and Distressed Expended	$120,474.13	$200,380.89
B-18-DP-48-0002	$120,474.13	$200,380.89
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall shall install a generator, concrete pad, electrical conduits, and fencing and complete associated appurtenances for an existing Shelter of Last Resort for the Pct 3 - Colmesneil Area Generator project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 4265 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1220 project.
These activities meet the urgent need national objective through the use of surveys for the Pct 1 - CR 4265 and

Pct 1 - CR 1220 projects and through the use of the census tract block group with the State Median Income (SMI) Waiver LMISD for the Pct 3 - Colmesneil Area Generator project.

Location Description:

Construction for the Pct 3 - Colmesneil Area Generator project shall take place in Tyler County at Pct 3 - Colmesneil Area Generator.
Construction for the Pct 1 - CR 4265 project shall take place in Tyler County at CR 4265.
Construction for the Pct 1 - CR 1220 project shall take place in Tyler County at CR 1220.
Service Areas for each project are distinct.

Activity Progress Narrative:

During the reporting period Tyler County completed 60% preliminary engineering on its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-059-E569_Columbus_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Columbus, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$343,000.00
B-18-DP-48-0002	$0.00	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$343,000.00
B-18-DP-48-0002	$0.00	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$343,000.00
B-18-DP-48-0002	$0.00	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,360.00	$56,979.00
B-18-DP-48-0002	$6,360.00	$56,979.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,360.00	$56,979.00
B-18-DP-48-0002	$6,360.00	$56,979.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,360.00	$56,979.00
Columbus, City of	$6,360.00	$56,979.00
Most Impacted and Distressed Expended	$6,360.00	$56,979.00
B-18-DP-48-0002	$6,360.00	$56,979.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Columbus shall install a backup generator for its water plant, complete electrical work, and complete associated appurtenances. This activity meets the urgent need national objective using city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction shall take place in the City of Columbus at the Spring Street Generator at the intersection of Spring Street and Front Street.

Activity Progress Narrative:

During the reporting period, the City of Columbus completed construction procurement for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3317/1
# of Total Labor Hours	0	4943/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-060-E570_HGAC_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/12/2024

Projected End Date:
05/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Houston-Galveston Area Council of Governments

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,811,189.50
B-18-DP-48-0002	$0.00	$15,811,189.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,811,189.50
B-18-DP-48-0002	$0.00	$15,811,189.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,811,189.50
B-18-DP-48-0002	$0.00	$15,811,189.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$113,067.14	$828,243.28
B-18-DP-48-0002	$113,067.14	$828,243.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$113,067.14	$828,243.28
B-18-DP-48-0002	$113,067.14	$828,243.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$113,067.14	$828,243.28
Houston-Galveston Area Council of Governments	$113,067.14	$828,243.28
Most Impacted and Distressed Expended	$113,067.14	$828,243.28
B-18-DP-48-0002	$113,067.14	$828,243.28
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Houston-Galveston Area Council shall remove and replace current wastewater facility, install generator, and complete associated appurtenances. This activity constitutes a city-wide benefit to the residents of the City of Columbus; and it meets the Urgent Need national objective through the use of city-wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Columbus Wastewater Treatment Plant project.

Location Description:

Construction shall take place in the City of Columbus at 4128 State Highway 71 and at Tait Street.

Activity Progress Narrative:

During the reporting period, HGAC had preliminary engineering design underway and completed environmental review for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-065-E596_HardinCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Hardin County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$214,675.04	$1,271,433.80
B-18-DP-48-0002	$214,675.04	$1,271,433.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$214,675.04	$1,271,433.80
B-18-DP-48-0002	$214,675.04	$1,271,433.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$214,675.04	$1,271,433.80
Hardin County	$214,675.04	$1,271,433.80
Most Impacted and Distressed Expended	$214,675.04	$1,271,433.80
B-18-DP-48-0002	$214,675.04	$1,271,433.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hardin County shall install channel lining, storm sewer, culverts, and headwall; pave roadway; acquire land; construct a detention pond; and complete associated appurtenances for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) project. This activity meets the Urgent Need Income national objective through the use of surveys.
Hardin County shall shall conduct a hydrologic and hydraulic study, rehabilitate roadside ditches and drives, replace culverts, and complete associated appurtenances for the Lumberton, Woodcrest Area Roadside Ditch Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, excavate ditch, clear and shape channel, replace culverts, and complete associated appurtenances for the Kountze, Roadside Ditch & Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.
Hardin County shall conduct a hydrologic and hydraulic study, install channel lining and headwalls, adjust box culverts, and complete associated appurtenances for the Lumberton, Adler Ditch Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Location Description:

Construction for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) shall take place in Hardin County along Fletcher Channel, El Pinto Roadway, El Pinto Channel and the Dentention Pond.
Construction for the Lumberton, Woodcrest Area Roadside Ditch Improvements shall take place in Hardin County along Cedar Drive, Birch Drive, Ash Drive, Dogwood Drive, Rice Drive, Wingfield Drive, Cornell Drive, Harvard Drive, Princeton Street, South Wind Street, Crosswind, North Wind Street, 2nd Street, 1st Street, Hickory Street, Ratliff Drive, 3rd Street, Yale Street Duke Street, Chestnut Street, Windwood Boulevard, and West Wind Street.
Construction for the Kountze; Roadside Ditch & Channel Improvements project shall take place along East Williford Road Drainage Channel, Old Farm to Market 418 Drainage Channel, Chile Daniel Road Drainage Channel, Villa Road Drainage Channel, Dale Street Drainage Channel, Barrett Street Drainage Channel, Blackgum street, North Cypress Street, North Walnut Street, North Ash Street, North Oak Street, North Beech Street, North Cherry Street, Old Farm to Market Road 418, Cypress Street, South Walnut Street, South Ash Street, South Oak Street, South Beech Street, South Cherry Street, Walters Lane, Kimberly Lane, East Wiliford Road, East Brown Street, Mil Street, Allums Street, Bear Street, Fox Street, Deer Street, Tiger Street, 1st-4th Street, Villa Road, Riggs Street, PAN-AM Road, Feagin Street, Cariker Street, Marshall Street, Tubb Street, Martin Luther King Street, Charles Street, Dale Street, East Vanderburg Street, Barret Street, Otis Street, Wiggins Street, Smith Street, Allen Street, and Lindsey Street.
Construction for the Lumberton, Adler Ditch Channel Improvements project shall take place in Hardin County at Adler Ditch.

Activity Progress Narrative:

During the reporting period,none, Hardin County had engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-093-E769_MatagordaCounty
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Matagorda, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,052,673.00
B-18-DP-48-0002	$0.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,052,673.00
B-18-DP-48-0002	$0.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,052,673.00
B-18-DP-48-0002	$0.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$113,164.35	$113,164.35
B-18-DP-48-0002	$113,164.35	$113,164.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$113,164.35	$113,164.35
B-18-DP-48-0002	$113,164.35	$113,164.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$113,164.35	$113,164.35
Matagorda, County of	$113,164.35	$113,164.35
Most Impacted and Distressed Expended	$113,164.35	$113,164.35
B-18-DP-48-0002	$113,164.35	$113,164.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall acquire land, install pipe, gate valves, service taps, a water well with controls, tank and electrical service, disinfection equipment, pave road, and complete associated appurtenances for the River Oaks Water System Improvements project.
Matagorda County shall install generator pads, generators, controls, booster pumps, a water meter, and complete associated appurtenances for the Selkirk Water Well Improvements project.
Matagorda County shall install pipe, valves and fittings, service connections, and complete associated appurtenances for the Selkirk Water Line Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area.

The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Matagorda County at Trinity Street New Water Well, Brazos Street and Trinity Street, Nueces Street, and Lower Colorado Road for the River Oaks Water System Improvements project.
Construction shall take place in Matagorda County at Selkirk Drive, and Selkirk Road for the Selkirk Water Well Improvements project.
Construction shall take place in Matagorda County at Louisa Drive, Jane Lane, Rachel Drive, Banyansco Avenue for Selkirk Water Line Improvements project.

Activity Progress Narrative:

During this reporting period, the County completed the start-up documentation phase and had environmental review underway for its Water Facilities project, and engineering design underway for its Water facilities projects (Projects 9, 10 - Selkirk ¿ UN and Project 8 - River Oaks - UN).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-096-E828_Schulenburg_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/06/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
CITY OF SCHULENBURG

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,296.00	$50,241.39
B-18-DP-48-0002	$19,296.00	$50,241.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,296.00	$50,241.39
B-18-DP-48-0002	$19,296.00	$50,241.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,296.00	$50,241.39
CITY OF SCHULENBURG	$19,296.00	$50,241.39
Most Impacted and Distressed Expended	$19,296.00	$50,241.39
B-18-DP-48-0002	$19,296.00	$50,241.39
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Schulenburg shall acquire land, install sewer line, pipe, manholes, sewer tie-ins, and complete associated appurtenances for the WW Line Improvements project. This activity meets the urgent need national objective through the use of Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Shultz Ave and James Ave, along the easement on the northeast side of North Main St, and along the easement along State Highway

90.

Activity Progress Narrative:

During this reporting period, environmental and design were underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-116-E958_Portland
Activity Title: Flood and Drainage Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/14/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PORTLAND, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,229,853.73	$2,269,600.00
B-18-DP-48-0002	$1,229,853.73	$2,269,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,229,853.73	$2,269,600.00
B-18-DP-48-0002	$1,229,853.73	$2,269,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,229,853.73	$2,269,600.00
B-18-DP-48-0002	$1,229,853.73	$2,269,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$178,898.40	$178,898.40
B-18-DP-48-0002	$178,898.40	$178,898.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$178,898.40	$178,898.40
B-18-DP-48-0002	$178,898.40	$178,898.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$178,898.40	$178,898.40
PORTLAND, CITY OF	$178,898.40	$178,898.40
Most Impacted and Distressed Expended	$178,898.40	$178,898.40
B-18-DP-48-0002	$178,898.40	$178,898.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Portland shall grade and regrade ditches; install pipe, curb inlets, storm sewers, grate inlets, outfall structure, safety end treatments; repair driveways; adjust sewer and water service line connections; remove and repair pavement, and complete associated appurtenances for the City of Portland Old Towne Improvements.

Sewer Facilities
The City of Portland shall remove and replace sewer line, manholes, curb and gutters, pavement, install service connections, inlets, repair sidewalks, and complete associated appurtenances for the Broadway Wastewater

Line project.

This activity consists of projects with the same service areas for the above projects. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the Urgent Need Mitigation national objective through the use of Census Tract Block Group ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Portland at Elm Street for the City of Portland Old Towne Improvements. Construction shall take place in the City of Portland at Broadway Avenue for the Broadway Wastewater Line project.

Activity Progress Narrative:

During the reporting period, the City of Portland completed engineering design for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-146-F005_SanPatricioCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/17/2025

Projected End Date:
06/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of, San Patricio

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,984,979.19
B-18-DP-48-0002	$0.00	$3,984,979.19
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,984,979.19
B-18-DP-48-0002	$0.00	$3,984,979.19
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,984,979.19
B-18-DP-48-0002	$0.00	$3,984,979.19
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$98,045.96	$187,436.70
B-18-DP-48-0002	$98,045.96	$187,436.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$98,045.96	$187,436.70
B-18-DP-48-0002	$98,045.96	$187,436.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$98,045.96	$187,436.70
County of, San Patricio	$98,045.96	$187,436.70
Most Impacted and Distressed Expended	$98,045.96	$187,436.70
B-18-DP-48-0002	$98,045.96	$187,436.70
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Patricio County shall excavate; regrade ditches and channel; install culverts, pipe, inlets, and junction boxes; repair bulkheads, pavement and driveway; and complete associated appurtenances for the Ingleside on the Bay project.
San Patricio County shall regrade ditch; install culverts; remove and replace pavement; and complete associated appurtenances for the CR 2249 at SH 188 project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the Urgent Need national objective using City-Wide ACS FY 2021 LMISD with

the State Standardized Area Median Income (SMI) waiver applied for the Ingleside on the Bay project, and survey for the CR 2249 at SH 188 project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in San Patricio County.
Construction shall take place along Starlight Drive, Post Oak Drive, Live Oak Street, Ebony Street, Bayshore Drive, Parkview Place, Sunset, Bayshore Circle, and Bayshore Court for the Ingleside on the Bay project.
Construction shall take place along County Road 2249 for the CR 2249 at SH 188 project.

Activity Progress Narrative:

During the reporting period, San Patricio County had preliminary engineering design and environmental review underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-171-F137_RefugioCounty
Activity Title: Sewer Facilities and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/18/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Refugio County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,820,347.45
B-18-DP-48-0002	$0.00	$4,820,347.45
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,820,347.45
B-18-DP-48-0002	$0.00	$4,820,347.45
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,820,347.45
B-18-DP-48-0002	$0.00	$4,820,347.45
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,275.62	$14,275.62
B-18-DP-48-0002	$14,275.62	$14,275.62
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,275.62	$14,275.62
B-18-DP-48-0002	$14,275.62	$14,275.62
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,275.62	$14,275.62
Refugio County	$14,275.62	$14,275.62
Most Impacted and Distressed Expended	$14,275.62	$14,275.62
B-18-DP-48-0002	$14,275.62	$14,275.62
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
Refugio County shall remove and replace lift stations and electrical controls; install pumps; upgrade electrical controls; and complete associated appurtenances for the Refugio (Town) Lift Station Improvements project.
Flood and Drainage
Refugio County shall excavate base; treat surface; install prime coat, textile, crown and base; regrade ditch and outfall structure; install pipe; and complete associated appurtenances for the Austwell Drainage Improvements project.
Refugio County shall excavate base; treat surface; install prime coat, textile, crown and base; regrade ditch;

and complete associated appurtenances for the Kelso Rd Drainage Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using City-Wide ACS 2015 LMISDs with the State Standardized Area Median Income (SMI) waiver applied for the above projects.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Refugio County at Lift Station 1-5 for the Refugio (Town) Lift Station Improvements project.
Construction shall take place along Austin Street, Stevens Street, Luthardt Street, Mernitz Street, Hexter Street, Gisler Street, Emison Street, Dunson Street, Haynes Street, Dilworth Street, Vandenberge Street, Proctor Street, Main Street, McDowell Street, and Bay Street for the Austwell Drainage Improvements project.
Construction shall take place at Kelso Road for the Kelso Rd Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Refugio County had preliminary engineering design and environmental review underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-183-F178_NuecesCounty_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/04/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Nueces County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$6,845,544.94	$6,845,544.94
B-18-DP-48-0002	$6,845,544.94	$6,845,544.94
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$6,845,544.94	$6,845,544.94
B-18-DP-48-0002	$6,845,544.94	$6,845,544.94
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$6,845,544.94	$6,845,544.94
B-18-DP-48-0002	$6,845,544.94	$6,845,544.94
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Nueces County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Nueces County shall acquire property; construct drainage channel; increase capacity in an existing retention pond; install rip-rap, concrete headwall, and box culvert; and complete associated appurtenances for the Nottingham Acres Drainage project. Nueces County shall acquire property; construct a detention pond; construct drainage ditch; regrade roadside ditches; install pipe; reconstruct driveways and sidewalks; and complete associated appurtenances for the Santa Maria Drainage project. Nueces County shall acquire property; construct a drainage channel; regrade roadside ditches; and complete associated appurtenances for the London Ditch Drainage project.

This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys for the above projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Nueces County.
Construction for the Nottingham Acres Drainage project shall take place at Farm to Markey 43 Pond and along Loxley Dr. Channel.
Construction for the Santa Maria Drainage project shall take place along Santa Maria Lane West, along Santa Maria Offsite Ditch, along Mr. Bobs Trail Northwest, Santa Maria Lane North Detention Pond, and Santa Maria Lane South Detention Pond.
Construction for the London Ditch Drainage project shall take place along London Ditch Drainage.

Activity Progress Narrative:

During the reporting period, an amendment was executed and beneficiaries were updated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-186-F328_VictoriaCounty

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/12/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Victoria County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,976,460.00	$1,976,460.00
B-18-DP-48-0002	$1,976,460.00	$1,976,460.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,976,460.00	$1,976,460.00
B-18-DP-48-0002	$1,976,460.00	$1,976,460.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,976,460.00	$1,976,460.00
B-18-DP-48-0002	$1,976,460.00	$1,976,460.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Victoria County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 7 Diebel Road Project.
Victoria County shall replace culverts, pave roadway, and complete associated appurtenances for the Area 24A Foster-Rodriguez Project.
Victoria County shall replace culverts, regrade ditches, pave, and complete associated

appurtenances for the Area 10 Joe Beaver Lane Project.
Flood and Drainage
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 13 Northside-Bambi-Paco TA Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 23 Mid Way Estates Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 14 Kendall Drive Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 22 Old Hwy Road 2 Project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction will take place in Victoria County.

Street Improvements
Construction will take place at Diebel Road for the Area 7 Diebel Road Project.
Construction will take place at Foster Road No.1 & No. 2 and Rodriguez Road for the Area 24A Foster-Rodriguez Project.
Construction will take place at Joe Beaver Lane for the Area 10 Joe Beaver Lane Project.
Flood and Drainage
Construction will take place at Bambi Drive, Paco Road, and Northside Road for the Area 13 Northside-Bambi-Paco TA
Construction will take place at Bambi Drive for the Area 13 Northside-Bambi-Paco TA Project.
Construction will take place at Tara Road, and Twelve Oaks Road for the Area 23 Mid Way Estates
Construction will take place at Kendall Drive for the Area 14 Kendall Drive Project.
Construction will take place at Old Highway Road No. 2 for the Area 22 Old Hwy Road 2 Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-191-F473_Victoria
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/12/2025

Projected End Date:
02/28/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Victoria, City of (INC)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$9,762,450.00	$9,762,450.00
B-18-DP-48-0002	$9,762,450.00	$9,762,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$9,762,450.00	$9,762,450.00
B-18-DP-48-0002	$9,762,450.00	$9,762,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$9,762,450.00	$9,762,450.00
B-18-DP-48-0002	$9,762,450.00	$9,762,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Victoria, City of (INC)	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Victoria shall construct base and wall; install a motor control center, conduit and conductors, and mechanical and manual screens; improve facility roads and drainage; and complete associated appurtenances for the Regional Wastewater Treatment Plant New Influent Screening Facility project.
The City of Victoria shall install radios, control panels, antenna tower, and controllers; program equipment; and complete associated appurtenances for the SCADA Sewer Facilities Locations project.
Water Facilities
The City of Victoria shall install radios, control panels, antenna tower, and controllers; program equipment; and complete associated appurtenances for the SCADA Water Facilities Locations project.

This activity consists of the above projects with the same service areas. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY 21 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Victoria.
Construction shall take place at the Regional Wastewater Treatment Plant 923 U.S. Highway 59 South for the Regional Wastewater Treatment Plant New Influent Screening Facility Project.
Construction shall take place at Public Works, Ariline Lift Station, Airport Lift Station, Anthony Rd Lift Station, Ben Wilson Lift Station, Bottom St Lift Station, City Park Lift Station, Conti Lane Lift Station, Green's Addition Lift Station, Hwy 59 B Lift Station, Hwy 77 Lift Station, Hwy 77 N Lift Station, Juan Linn Lift Station, Loop 175 Lift Station, Water Well #26, Magruder Lift Station, Mercado Creek Lift Station, Navarro St Lift Station, Texan Lift Station, Odem St Wastewater Treatment Plant, and Regional Wastewater Treatment Plant Lab/Control Building for the SCADA Sewer Facilities Locations project.
Construction shall take place at Raw Water Pump Station, River Pump Station, Water Tower #1 ,3, 4, 5,and 6, SWTP - Plant 3 Main & Chemical Buildings, SWTP Server/Mezzanine, Water Well #15, 16, 17, 19, 20, 21, 23, 25, and 26 for the SCADA Water Facilities Locations project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$95,987.77	$716,867.67
B-18-DP-48-0002	$95,987.77	$716,867.67
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$95,987.77	$716,867.67
B-18-DP-48-0002	$95,987.77	$716,867.67
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$95,987.77	$716,867.67
Texas General Land Office	$95,987.77	$716,867.67
Most Impacted and Distressed Expended	$95,987.77	$716,867.67
B-18-DP-48-0002	$95,987.77	$716,867.67
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 19160.84 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-002-E159_Corrigan_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/04/2024

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Corrigan

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$561,000.00
B-18-DP-48-0002	$0.00	$561,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$561,000.00
B-18-DP-48-0002	$0.00	$561,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$561,000.00
B-18-DP-48-0002	$0.00	$561,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,067.25	$61,520.35
B-18-DP-48-0002	$3,067.25	$61,520.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,067.25	$61,520.35
B-18-DP-48-0002	$3,067.25	$61,520.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,067.25	$61,520.35
Corrigan	$3,067.25	$61,520.35
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Corrigan shall rehabilitate two elevated storage tanks by draining and cleaning the tank interior, repair welding and filling of corrosion pits with epoxy, installing an interior tank coating system, exterior power wash and coating system, cleanup, disinfection, and reinstallation of controls and complete associated appurtenances for the City of Corrigan Water Storage Rehab project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the City of Corrigan Water Storage Rehab project shall take place in the City of Corrigan at Town Plant Site and Market Street Water Tower.

Activity Progress Narrative:

During the reporting period, the City of Corrigan commenced the construction of Water Tank Rehabilitation in November.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-016-E173_WallerCounty_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
04/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,339.54	$42,700.89
B-18-DP-48-0002	$3,339.54	$42,700.89
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,339.54	$42,700.89
B-18-DP-48-0002	$3,339.54	$42,700.89
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,339.54	$42,700.89
Waller County	$3,339.54	$42,700.89
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall install a new generator, a concrete pad, associated electrical work, and complete associated appurtenances for the Waller County Prairie View Water Improvement project. This activity meets low- and moderate-income national object through the use of city-wide LMISD for the City of Prairie View.

Location Description:

Construction for the Waller County Prairie View Water Improvements project shall take place within Waller County at the Waller County Prairie View Water Plant.

Activity Progress Narrative:

During the reporting period, Waller County had engineering design underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-022-E477_Beeville_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/09/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BEEVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,663,500.00
B-18-DP-48-0002	$0.00	$2,663,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,663,500.00
B-18-DP-48-0002	$0.00	$2,663,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,663,500.00
B-18-DP-48-0002	$0.00	$2,663,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,563.30	$292,646.17
B-18-DP-48-0002	$21,563.30	$292,646.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,563.30	$292,646.17
B-18-DP-48-0002	$21,563.30	$292,646.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,563.30	$292,646.17
BEEVILLE, CITY OF	$21,563.30	$292,646.17
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Beeville shall install a foundation, generator, ground storage tank, and electricals and complete associated appurtenances for the Water Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of FM351 Pump Station and Cleveland Pump Station.

Activity Progress Narrative:

During the reporting period, the city of Beeville awarded bid and conducted pre-construction meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-025-E480_Hemphill_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hemphill

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$20,253.75	$171,215.25
B-18-DP-48-0002	$20,253.75	$171,215.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$20,253.75	$171,215.25
B-18-DP-48-0002	$20,253.75	$171,215.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$20,253.75	$171,215.25
Hemphill	$20,253.75	$171,215.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Adickes-Allee Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Ballpark Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Rice Street Improvements project.

These activities meet the low- and moderate-income national objective through the use of surveys and Assisted Housing Development Certification for the Adickes-Allee project, and surveys for the Ballpark and Rice Street Improvements projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the city of Hempstead commenced construction and completed 8% of the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-031-E486_AustinCounty
Activity Title: Street Improvements and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/13/2024

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Austin County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$36,697.96	$512,561.52
B-18-DP-48-0002	$36,697.96	$512,561.52
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$36,697.96	$512,561.52
B-18-DP-48-0002	$36,697.96	$512,561.52
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$36,697.96	$512,561.52
Austin County	$36,697.96	$512,561.52
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Pyka project.
Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Wendt Road project.

Flood & Drainage

Austin County shall remove and reconstruct bridge, clear and regrade ditches, pave concrete slopes, reconstruct culverts, and complete associated appurtenances for the Hickory-Boggy Creek project.

Austin County shall clear, excavate, and regrade drainage ditches; reconstruct road surfaces; and complete associated appurtenances for the Peschel Lane project.

This activity meets the low- and moderate-income national objective through the use of surveys for each project.

Location Description:

Street Improvements
Construction for the Pyka project shall take place in Austin County along Pyka Road and Pyka Road Drainage Ditch
Construction for the Wendt Road project will take place along Wendt Road.
Flood & Drainage Improvements
Construction for the Hickory-Boggy Creek project will take place along Boggy Creek and Hickory Road.
Construction for the Peschel Lane project will take place along the Drainage Ditch near railroad from Peschel Lane to Hwy 90, and on Peschel Lane.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Austin County had environmental review underway and engineering design underway and 85% complete for the Street Improvement, Flood and Drainage Projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-034-E489_SabineCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sabine County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,556,117.02
B-18-DP-48-0002	$0.00	$2,556,117.02
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,556,117.02
B-18-DP-48-0002	$0.00	$2,556,117.02
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,556,117.02
B-18-DP-48-0002	$0.00	$2,556,117.02
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$476,530.22	$1,228,347.07
B-18-DP-48-0002	$476,530.22	$1,228,347.07
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$476,530.22	$1,228,347.07
B-18-DP-48-0002	$476,530.22	$1,228,347.07
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$476,530.22	$1,228,347.07
Sabine County	$476,530.22	$1,228,347.07
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - El Camino Area project.
Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 3 - Bronson Area project.
Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Midlake Drive project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Pct 1 - El Camino Area project shall take place in Sabine County along Seagull Drive, Pinetree Lane at Hillside Drive, Pinetree Lane South at Lakeview Drive, Pine Tree Lane South, Bayshore Drive, Pine Tree Lane, and El Camino Dr
Construction for the Pct 3 - Bronson Area project shall take place in Sabine County along Cap King Drive, Dickey Street, Mail Run Street, Eagle Street, Bailey Street, South James Street, South Houston Street, Cooper Street, South Hosack Street, McHenry Street, and South Fannin Street.
Construction for the Pct 4 - Midlake Drive project shall take place in Sabine County along Midlake Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County has reached 60% completion on construction on the street improvements project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1472/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-036-E528_KlebergCounty_F&D
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/07/2024

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,076,900.00
B-18-DP-48-0002	$0.00	$5,076,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,076,900.00
B-18-DP-48-0002	$0.00	$5,076,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,076,900.00
B-18-DP-48-0002	$0.00	$5,076,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$65,448.34	$283,247.34
B-18-DP-48-0002	$65,448.34	$283,247.34
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$65,448.34	$283,247.34
B-18-DP-48-0002	$65,448.34	$283,247.34
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$65,448.34	$283,247.34
Kleberg County	$65,448.34	$283,247.34
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Kleberg County shall construct/rehabilitate three (3) shelters of last resort/fire substations, install generators; driveways; water storage tanks; improve drainage; and complete associated appurtenances for the Kleberg County Shelters of Last Resort and Fire Substations project. A new facility will be constructed in Ricardo. Rehabilitation will occur at the Riviera location. Acquisition for construction of a new facility will occur in Baffin Bay. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver for the Kleberg County Shelters of Last Resort and Fire Substations project.

Location Description:

Construction shall take place in Kleberg County at Baffin Bay Shelter of Last Resort/Fire Substation, Riviera Shelter of Last Rest/Fire Substation, and Ricardo shelter of Last Resort/Fire Substation. This project constitutes a county-wide benefit to the persons of Kleberg County.

Activity Progress Narrative:

During the reporting period, Kleber County has environmental review underway and engineering design underway and acquisition underway for the Flood and Drainage Projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-039-E531_LeonCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Leon County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$38,250.00
B-18-DP-48-0002	$0.00	$38,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$38,250.00
B-18-DP-48-0002	$0.00	$38,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$38,250.00
Leon County	$0.00	$38,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Leon County shall remove and replace existing roadway, replace concrete driveway, and complete associated appurtenances for the Leon County Street Improvements project.
This activity meets the low- and moderate-income national objective through the use of county-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Leon County Street Improvements project shall take place in Leon County along County Road 305.

Activity Progress Narrative:

No reportable changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-041-E533_Franklin_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/02/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
FRANKLIN CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,752.50	$82,547.50
B-18-DP-48-0002	$17,752.50	$82,547.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,752.50	$82,547.50
B-18-DP-48-0002	$17,752.50	$82,547.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,752.50	$82,547.50
FRANKLIN CITY OF	$17,752.50	$82,547.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Franklin shall remove and replace existing roadway and complete all associated appurtenances for the Franklin Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Franklin Street Improvements project shall take place within the City of Franklin along Cedar Street, Forest Lane, and Holly Road.

Activity Progress Narrative:

During the reporting period, the City of Franklin had completed the bidding process commenced construction (NTP) for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-042-E534_Burton_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TOWN OF BURTON

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$451,288.00	$553,134.00
B-18-DP-48-0002	$451,288.00	$553,134.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$451,288.00	$553,134.00
B-18-DP-48-0002	$451,288.00	$553,134.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$451,288.00	$553,134.00
TOWN OF BURTON	$451,288.00	$553,134.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Burton shall construct a new water well with cement steel casing, install submersible pump and motor, and complete associated appurtenances for the Water Well #5 project. This activity meets the low- and moderate-income national objective through the use of city-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Water Well #5 project shall take place within the City of Burton at Water Well #5 located at East Mulberry St.

Activity Progress Narrative:

During the reporting period, the City of Burton has construction complete, and is pending submission of construction completion documentation for its Water Facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1149/1
# of Total Labor Hours	0	1877/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-045-E537_PolkCounty
Activity Title: Street Improvements and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$487,583.10	$602,547.10
B-18-DP-48-0002	$487,583.10	$602,547.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$487,583.10	$602,547.10
B-18-DP-48-0002	$487,583.10	$602,547.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$487,583.10	$602,547.10
Polk County	$487,583.10	$602,547.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the MLK Road project.
Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Union Springs Road project.
Polk County shall replace filter system and aerator with a force draft system and tower, install a surge/backwash tank, upgrade electricals and controls, and complete associated appurtenances for the Dallardsville WSC project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the MLK Road project shall take place in Polk County along MLK Road.
Construction for the Union Springs Road project shall take place in Polk County along Union Springs Road.
Construction for the Dallardsville WSC project shall take place in Polk County along Dallardsville WSC Plant 1.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period Polk County completed 70% engineering on its public improvements, street, and water facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-046-E538_TylerCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$503,340.90	$750,868.90
B-18-DP-48-0002	$503,340.90	$750,868.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$503,340.90	$750,868.90
B-18-DP-48-0002	$503,340.90	$750,868.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$503,340.90	$750,868.90
Tyler County	$503,340.90	$750,868.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4580 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4630 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4777 project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Pct 4 - CR 4580 project shall take place in Tyler County along CR 4580.
Construction for the Pct 4 - CR 4630 project shall take place in Tyler County along CR 4630.
Construction for the Pct 4 - CR 4777 project shall take place in Tyler County along CR 4777.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period Tyler County completed 60% preliminary engineering for its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-049-E541_Onalaska_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
11/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Onalaska

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$679,000.00
B-18-DP-48-0002	$0.00	$679,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$679,000.00
B-18-DP-48-0002	$0.00	$679,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$679,000.00
B-18-DP-48-0002	$0.00	$679,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$461,118.01	$648,780.50
B-18-DP-48-0002	$461,118.01	$648,780.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$461,118.01	$648,780.50
B-18-DP-48-0002	$461,118.01	$648,780.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$461,118.01	$648,780.50
Onalaska	$461,118.01	$648,780.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Onalaska shall acquire property, perform channel improvements, install culverts and driveways, and complete associated appurtenances for the Magnolia and Payne Street Improvements project. This activity meets the low- and moderate-income national objective with the use of the city-wide State Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Magnolia and Payne Street Improvements project shall take place in the City of Onalaska along West houston Avenue, Paynes Lane, and Magnolia Drive.

Activity Progress Narrative:

During the reporting period, the City of Onalaska submitted grant closeout documents under review for its Street Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	291/1
# of Total Labor Hours	0	705/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-052-E554_Pineland_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/28/2024

Projected End Date:
06/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
PINELAND, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,592.55	$103,843.50
B-18-DP-48-0002	$28,592.55	$103,843.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,592.55	$103,843.50
B-18-DP-48-0002	$28,592.55	$103,843.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,592.55	$103,843.50
PINELAND, CITY OF	$28,592.55	$103,843.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pineland shall remove and replace existing roadway, improve culverts, and complete all associated appurtenances for the Pineland Street and Drainagae Improvement project. These activities meet the Low- and Moderate-Income national objective through the use of surveys.

Location Description:

Construction for the Pineland Street and Drainage Improvement project shall take place in the City of Pineland at Hartje Lane and Maybelle Loop.

Activity Progress Narrative:

During the reporting period construction completed 75% of the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-053-E555_SanAugustineCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/27/2024

Projected End Date:
02/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,736,000.00
B-18-DP-48-0002	$0.00	$5,736,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,736,000.00
B-18-DP-48-0002	$0.00	$5,736,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,736,000.00
B-18-DP-48-0002	$0.00	$5,736,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,816,250.29	$3,246,636.29
B-18-DP-48-0002	$2,816,250.29	$3,246,636.29
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,816,250.29	$3,246,636.29
B-18-DP-48-0002	$2,816,250.29	$3,246,636.29
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,816,250.29	$3,246,636.29
San Augustine County	$2,816,250.29	$3,246,636.29
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Augustine County shall reconstruct road base and surface, install culverts, and complete associated appurtenances for the Countywide Road and Drainage Improvements project.
This activity meets the low- to moderate-income national objective through the use of county-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Countywide Road and Drainage Improvement project shall take place in San Augustine County in Precinct 1 at the intersection of CR 128 and Patroon Street; in Precinct 2 at the intersection of CR 251 and FM 354; in Precinct 3 at the intersection of CR 319 and State Hwy 147; and in Precinct 4 at the junction of CR 422, CR 420, and CR 425.

Activity Progress Narrative:

During the period San Augustine County, Construction complete. Working toward close-outs. Getting corrections for last draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-057-E567_BurlesonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/22/2024

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Burleson County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$34,205.00	$114,695.00
B-18-DP-48-0002	$34,205.00	$114,695.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$34,205.00	$114,695.00
B-18-DP-48-0002	$34,205.00	$114,695.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$34,205.00	$114,695.00
Burleson County	$34,205.00	$114,695.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Burleson County shall elevate the road; install box culverts, guard rails, and road stabilizers; and complete associated appurtenances for the Mallard Rd. Street and Drainage Improvements project.
Burleson County shall stabilize subgrade, install crushed rock and drainage ditches, and complete associated appurtenances for the Chestnut Dr. Street and Drainage Improvements project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Mallard Rd. Street and Drainage Improvements project will take place in Burleson County along Mallard Road.
Construction for the Chestnut Dr. Street and Drainage Improvements project will take place in Burleson County along Chestnut Drive.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, Burleson County continued acquisition and began bidding for Chestnut street project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-062-E572_Yoakum_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/06/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
YOAKUM, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,239,900.00
B-18-DP-48-0002	$0.00	$2,239,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,239,900.00
B-18-DP-48-0002	$0.00	$2,239,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,239,900.00
B-18-DP-48-0002	$0.00	$2,239,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$43,073.77	$247,053.16
B-18-DP-48-0002	$43,073.77	$247,053.16
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$43,073.77	$247,053.16
B-18-DP-48-0002	$43,073.77	$247,053.16
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$43,073.77	$247,053.16
YOAKUM, CITY OF	$43,073.77	$247,053.16
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Yoakum shall replace sanitary sewer trunk lines and main, install manholes, excavate and repair trench, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income waiver.

Location Description:

Construction shall take place in the city of Yoakum at East Side Drainage from the north of the intersection of FM 682 and Kimberly Lane to the northwest and at West Side Drainage from the north of US 77 west of City Hall

to the northeast.

Activity Progress Narrative:

During the reporting period, Yoakum finalized design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-068-E599_Bedias_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/13/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bedias, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,217,700.00
B-18-DP-48-0002	$0.00	$1,217,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,217,700.00
B-18-DP-48-0002	$0.00	$1,217,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,217,700.00
B-18-DP-48-0002	$0.00	$1,217,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,367.00	$86,601.30
B-18-DP-48-0002	$16,367.00	$86,601.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,367.00	$86,601.30
B-18-DP-48-0002	$16,367.00	$86,601.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,367.00	$86,601.30
Bedias, City of	$16,367.00	$86,601.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bedias shall excavate ditches, install channel and pipes, stabilize subgrade, repair pavement, relace driveways, and complete associated appurtenances for the Bedias Drainage Improvement project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Bedias at the Drainage Ditch from the east end of Sycamore Street; and along Magnolia Street, Hennye Street, County Road 130, Plum Street, Shiflet Street, West Main Street, East

Street, Grimes Street, and West Street.

Activity Progress Narrative:

During this reporting period the City of Bedias completed environmental review and engineering design is underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-070-E601_Midway
Activity Title: Water Facilities, Flood and Drainage, and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/15/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Midway

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$947,800.00
B-18-DP-48-0002	$0.00	$947,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$947,800.00
B-18-DP-48-0002	$0.00	$947,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$947,800.00
B-18-DP-48-0002	$0.00	$947,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$44,653.10	$63,670.10
B-18-DP-48-0002	$44,653.10	$63,670.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$44,653.10	$63,670.10
B-18-DP-48-0002	$44,653.10	$63,670.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$44,653.10	$63,670.10
Midway	$44,653.10	$63,670.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
The City of Midway shall replace a booster pump; install chemical scales and backwash system; replace waterline and valve; install fire hydrant and complete associated appurtenances for the Midway Water Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.
Flood and Drainage
The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Post Oak Target Area Drainage project. This activity meets the low- and moderate-income national objective through

the use surveys.
The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Hickory Loop Drainage project. This activity meets the low- and moderate-income national objective through the use surveys.
The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Mesquite Lane Drainage project.
This activity meets the low- and moderate-income national objective through the use surveys.
Public Facilities
The City of Midway shall install an emergency siren notification system and complete associated appurtenances for the Midway Emergency Notification project.
This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Midway Water Improvements project shall take place in the City of Midway along State Highway 21 West and Water Plant Improvement.
Construction for the Post Oak Target Area Drainage project shall take place in the City of Midway along Post Oak Loop, Ash Street, Willow Street, and Elm Street.
Construction for the Hickory Loop Drainage project shall take place in the City of Midway along Hickory Loop.
Construction for the Mesquite Lane Drainage project shall take place in the City of Midway along Mesquite Lane.
Construction for the Midway Emergency Notification project shall take place in the City of Midway along Midway City Hall.
Service areas for the Post Oak Target Area Drainage, Hickory Loop Drainage, and Mesquite Lane Drainage projects are destinct, and Midway Water Improvements and Midway Emergency Notification projects are the same.

Activity Progress Narrative:

During the reporting period, the City of Midway had engineering design underway for its Water Facilities, Flood & Drainage, and Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-071-E602_SanAugustine_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,694,000.00
B-18-DP-48-0002	$0.00	$1,694,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,694,000.00
B-18-DP-48-0002	$0.00	$1,694,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,694,000.00
B-18-DP-48-0002	$0.00	$1,694,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,775.00	$107,975.00
B-18-DP-48-0002	$10,775.00	$107,975.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,775.00	$107,975.00
B-18-DP-48-0002	$10,775.00	$107,975.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,775.00	$107,975.00
San Augustine	$10,775.00	$107,975.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of San Augustine shall install a holding tank, pump station, aerators, piping, electrical, and controls and complete associated appurtenances for the Citywide Sewer System Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with State Median Income waiver applied.

Location Description:

Construction for the Citywide Sewer System Improvement project shall take place in the City of San Augustine at the Wastewater Treatment.

Activity Progress Narrative:

During the reporting period, AUGF received, engineering final design is underway

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-072-E683_Hallettsville_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/13/2024

Projected End Date:
02/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$35,697.84	$192,256.72
B-18-DP-48-0002	$35,697.84	$192,256.72
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$35,697.84	$192,256.72
B-18-DP-48-0002	$35,697.84	$192,256.72
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$35,697.84	$192,256.72
HALLETTSVILLE, CITY OF	$35,697.84	$192,256.72
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hallettsville shall demolish, remove, and replace the existing well, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Water Well project shall take place in the City of Hallettsville at Hallettsville Water Well.

Activity Progress Narrative:

During this reporting period, the City of Hallettsville procured a construction vendor and conducted their pre-construction meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-073-E684_RobertsonCounty_SI
Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/24/2024

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robertson County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,460.00	$46,035.00
B-18-DP-48-0002	$14,460.00	$46,035.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,460.00	$46,035.00
B-18-DP-48-0002	$14,460.00	$46,035.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,460.00	$46,035.00
Robertson County	$14,460.00	$46,035.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Huges St. Street Improvements project. Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Weston Road Street Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Hughes St. Street Improvements project shall take place in Robertson County along Hughes Street. Construction for the Weston Road Street Improvements project shall take place in Robertson

County along Weston Road. Services areas for these projects are distinct.

Activity Progress Narrative:

During this reporting period, Robertson County had 100% of its's engineering design plans approved for its Street Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-074-E685_Hearne_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/24/2024

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF HEARNE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,569.00	$23,494.00
B-18-DP-48-0002	$14,569.00	$23,494.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,569.00	$23,494.00
B-18-DP-48-0002	$14,569.00	$23,494.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,569.00	$23,494.00
CITY OF HEARNE	$14,569.00	$23,494.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hearne shall improve storage and pump buildings, install pumps and chlorine gas equipment, and associated appurtenances for the City of Hearne San Antonio Water Plant project.
This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Hearne at the San Antonio Street Water Plant.

Activity Progress Narrative:

During the reporting period, the City of Herne had design complete, and environmental review underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-077-E688_Madisonville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/26/2024

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Madisonville

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,041,400.00
B-18-DP-48-0002	$0.00	$1,041,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,041,400.00
B-18-DP-48-0002	$0.00	$1,041,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,041,400.00
B-18-DP-48-0002	$0.00	$1,041,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,133.52	$78,444.12
B-18-DP-48-0002	$16,133.52	$78,444.12
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,133.52	$78,444.12
B-18-DP-48-0002	$16,133.52	$78,444.12
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,133.52	$78,444.12
Madisonville	$16,133.52	$78,444.12
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Casey St. TA project.
The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Bailey Street TA project.
The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Memorial (1st) St TA. project.
The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Thompson Lp TA project.

These activity meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Caset St TA project shall take place in the City of Madisonville along White Street/Ash Street and Arrow Street/North Casey Street.
Construction for the Bailey Street TA project shall take place in the City of Madisonville along Mickey Leland Boulevard, Broadway Street, McLaren Street, and Bailey Street.
Construction for the Memorial (1st) St TA project shall take place in the City of Madisonville along Memorial Drive.
Construction for the Thompson Lp TA project shall take place in the City of Madisonville along Thompson Loop.
Service areas for each project are distinct.

Activity Progress Narrative:

During the Reporting period, the City of Madisonville had design complete and acquisition underway for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-079-E734_ColoradoCounty
Activity Title: Public Facilities, Water Facilities, and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/01/2024

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Colorado, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,712,021.35
B-18-DP-48-0002	$0.00	$4,712,021.35
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,712,021.35
B-18-DP-48-0002	$0.00	$4,712,021.35
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,712,021.35
B-18-DP-48-0002	$0.00	$4,712,021.35
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$439,686.42	$1,561,573.99
B-18-DP-48-0002	$439,686.42	$1,561,573.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$439,686.42	$1,561,573.99
B-18-DP-48-0002	$439,686.42	$1,561,573.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$439,686.42	$1,561,573.99
Colorado, County of	$439,686.42	$1,561,573.99
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Colorado County shall build a communication tower and equipment building; install fence, solar panels, access drive; and complete associated appurtenances for the Communication Tower public improvements project.
Colorado County shall install generators with foundations, water lines, and complete associated appurtenances for the Rock Island WSC water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the WCID 2 water improvements project.
Colorado County shall install a generator, pressure storage tank, and complete associated appurtenances for

the Sheridan Water Supply Improvement water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the Sheridan Sewer sewer improvements project.
Colorado County shall install generators with foundations, sludge pump, and complete associated appurtenances for the WCID 2 sewer improvments project.
Colorado County shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Norway Street sewer improvement project.
2. This activity consolidates the overlapping service areas of the Communication tower, Rock Island WSC, WCID 2 water improvement, Sheridan Water Supply Improvements,Sheridan Sewer, and WCID 2 sewer improvement projects with the distinct service area of the Glidden Sewer-Norway Street project into one reportable area that does not double count beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Communication Tower and Sheridan Sewer projects and b) surveys for all other projects.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Communication Tower project shall take place in Colorado County at 306 Main Street Garwood, TX.
Construction for the Rock Island WSC project shall take place in Colorado County at Main Street (County Road 106) and 11th Streets, Rock Island Well 1 Generator at 3326 Country Road 106, and Rock Island Backup Well Generator at the southeast corner of the intersection of 6th Street and County Road 106.

Construction for the WCID 2 water improvements project shall take place in Colorado County at the Garwood Water Well 1 Generator at 605 Townsend Street and Garwood Backup Well Generator at 1104 Lions Park Drive.

Construction for the Sheridan Water Supply Improvements project shall take place in Colorado County at PWS Generator and PWS Pressure Tank at 5514 West 1st Street .

Construction for the Sheridan Sewer project shall take place in Colorado County at the Sheridan WWLS Generator east of the West 2nd Street and Avenue H intersection and the Sheridan WWTP Generator at 5399 2nd Street.

Construction for the WCID 2 sewer improvements project shall take place in Colorado County at WWLS north of the intersection of State Highway 71 and Lions Park Drive and the WWTP Generator and WW RAS Pump at 1100 Mansfield Street.

Construction for the Glidden Sewer-Norway Street project shall take place in Colorado County at Norway Street.

Activity Progress Narrative:

During the reporting period, Colorado County had 80% of construction complete for its public facilities, sewer, and water improvement projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	713/1
# of Targeted Section 3 Labor	0	713/1
# of Total Labor Hours	0	1434/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-081-E757_DETCOG_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/21/2025

Projected End Date:
05/31/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,968,472.00
B-18-DP-48-0002	$0.00	$10,968,472.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,968,472.00
B-18-DP-48-0002	$0.00	$10,968,472.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,968,472.00
B-18-DP-48-0002	$0.00	$10,968,472.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$644,016.66	$644,016.66
B-18-DP-48-0002	$644,016.66	$644,016.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$644,016.66	$644,016.66
B-18-DP-48-0002	$644,016.66	$644,016.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$644,016.66	$644,016.66
Deep East Texas Council of Governments (DETCOG)	$644,016.66	$644,016.66
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The Deep East Texas Council of Governments (DETCOG) shall execute tower leases; install fiber optic cables, microwave links, tower attachments, and premise equipment; and complete associated appurtenances for the DETCOG State MID Broadband activity.
DETCOG shall execute leases, install radio frequency antenna systems and communication consoles, and complete associated appurtenances for the DETCOG State MID Interoperable Radio Communications Infrastructure project.
2. This activity consolidates the service areas of the listed projects into one reportable area that does not double count beneficiaries. The projected beneficiaries in the Measures tab represent the unique "Total Number

of Persons" to benefit from all projects.
3. This activity meets the low- to moderate-income national objective using County-Wide ACS 2021 LMISD with the State Standardized Area Median Income Waiver (SMI) applied for all projects. See the Documents tab for beneficiary support documentation.

Location Description:

Construction for the DETCOG State MID Broadband project shall take place in Sabine and San Augustine Counties along US Hwy 96, TX Hwy 103, TX Hwy 147, and US Hwy 21, and at San Augustine Towers 51-56.
Construction for the DETCOG State MID Interoperable Radio Communications Infrastructure shall take place in Sabine and San Augustine Counties at the San Augustine County Sheriff's Office, Sabine County Sherriff's Office; Tower 3 - FCC Reg 1027867, Tower 11 - FCC Reg. 1050358, and Tower 10 - FCC Reg. 1050355.

Activity Progress Narrative:

During the reporting?period,?DETCOG had preliminary?engineering design underway for its public facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-083-E759_Centerville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/07/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF CENTERVILLE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$332,466.68
B-18-DP-48-0002	$0.00	$332,466.68
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$332,466.68
B-18-DP-48-0002	$0.00	$332,466.68
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$332,466.68
B-18-DP-48-0002	$0.00	$332,466.68
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,686.67	$27,116.67
B-18-DP-48-0002	$7,686.67	$27,116.67
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,686.67	$27,116.67
B-18-DP-48-0002	$7,686.67	$27,116.67
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,686.67	$27,116.67
CITY OF CENTERVILLE	$7,686.67	$27,116.67
Most Impacted and Distressed Expended	($19,430.00)	$0.00
B-18-DP-48-0002	($19,430.00)	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Centerville shall replace sewer lines, install manholes, reconnect services, repair roadways, and complete associated appurtenances for the Church St Sewer Improvements project and the FM 1119 Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys for both projects.

Location Description:

Construction for the Church St Sewer Improvements project shall take place in the City of Centerville at Church St.

Construction for the FM 1119 Sewer Improvements project shall take palce in the City of Centerville at FM 1119 Offshoot and FM 1119.

Activity Progress Narrative:

During this reporting period, the City of Centerville completed environmental review for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-084-E760_Seadrift_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/26/2024

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Seadrift

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,736,200.00
B-18-DP-48-0002	$0.00	$1,736,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,736,200.00
B-18-DP-48-0002	$0.00	$1,736,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,736,200.00
B-18-DP-48-0002	$0.00	$1,736,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$42,321.94	$226,578.06
B-18-DP-48-0002	$42,321.94	$226,578.06
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$42,321.94	$226,578.06
B-18-DP-48-0002	$42,321.94	$226,578.06
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$42,321.94	$226,578.06
Seadrift	$42,321.94	$226,578.06
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Seadrift shall install an elevated storage tank, booster pump and controls; connect water line; and complete associated appurtenances for the Water Systems Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Seadrift at Water Plant Site 1 and 2 for the Water Systems Improvements project.

Activity Progress Narrative:

During the reporting period, basic designed completed for city approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-085-E761_GrimesCounty
Activity Title: Sewer Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/26/2024

Projected End Date:
11/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grimes County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$996,700.00
B-18-DP-48-0002	$0.00	$996,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$996,700.00
B-18-DP-48-0002	$0.00	$996,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$996,700.00
B-18-DP-48-0002	$0.00	$996,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,137.50	$73,560.00
B-18-DP-48-0002	$15,137.50	$73,560.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,137.50	$73,560.00
B-18-DP-48-0002	$15,137.50	$73,560.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,137.50	$73,560.00
Grimes County	$15,137.50	$73,560.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete associated appurtenances for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.

Flood and Drainage

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete

associated appurtenances for the County Road 409 at Spring Creek Improvement project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Grimes County at Live Oak Drive and Tawneyberry Lane for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.
Construction shall take place in Grimes County at County Road 409 at Spring Creek Drainage for the County Road 409 at Spring Creek Improvement project.
Service areas are distinct.

Activity Progress Narrative:

During this reporting period Grimes County completed environmental review and engineering design is 90% completed for its sewer facilities and flood & drainage improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-092-E768_MatagordaCounty

Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$3,302,889.00	$3,302,889.00
B-18-DP-48-0002	$3,302,889.00	$3,302,889.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$3,302,889.00	$3,302,889.00
B-18-DP-48-0002	$3,302,889.00	$3,302,889.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$3,302,889.00	$3,302,889.00
B-18-DP-48-0002	$3,302,889.00	$3,302,889.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$183,202.04	$183,202.04
B-18-DP-48-0002	$183,202.04	$183,202.04
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$183,202.04	$183,202.04
B-18-DP-48-0002	$183,202.04	$183,202.04
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$183,202.04	$183,202.04
Matagorda, County of	$183,202.04	$183,202.04
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall replace sewer lines, rehabilitate manholes, replace the sludge tank, and complete associated appurtenances for the Markham Sewer System Improvements project.
Matagorda County shall construct a new wasterwater treatment plant and main lift station, and complete associated appurtenances for the Midfield Sewer System Improvements project.
Matagorda County shall install a new tank, aur compressors, meters, pumps, and pipes, replace electrical controls, construct a disinfection room, install new plant controls, and complete associated appurtenances for the Matagorda Water System Improvements project.
Matagorda County shall replace water lines, install fire hydrants, and complete associated appurtenances for

Blessing Elm and 11th St Water Line Improvements project. This activity meets the low-to moderate- income national objective through the use of surveys for the Midfield Sewer System Improvements project and Blessing Elm and 11th St Water Line Improvements project, and through the use of city-wide ACS 2020 LMISD with the State Median Income (SMI) waiver applied. This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. Please see the documents tab for the source data of the services areas.

Location Description:

Construction shall take place in Matagorda County at Markham WWTP, Ave L, North Ave K, Ave J, Ave I, Ave H, Canal St 1, Canal St 2, 4th St 1, 4th St 2, and along the easement from Canal St for the Markham Sewer System Improvements project.
Construction shall take place in Matagorda County at 4871 Blessing and Midfield Rd for the Midfield Sewer System Improvements project.
Construction shall take place in Matagorda County at Lewis St, and Peach St for the Matagorda Water System Improvements project.
Construction shall take place in Matagorda County at Elm St to 11th St for the Blessing Elm and 11th St Water Line Improvements project.

Activity Progress Narrative:

During this reporting period, the County completed the start-up documentation phase and had environmental review underway for its Water and Sewer Facilities projects, engineering design underway for its Sewer facilities project (Project 1 - Markham and Project 2 - Midfield - LMI) engineering design underway for its Water facilities project (Project 5 ¿ Blessing Elm - LMI), and engineering design underway for its Water facilities project (Project 4 - Matagorda - LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-094-E770_Charlotte_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/19/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Charlotte, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,252.94	$176,490.90
B-18-DP-48-0002	$3,252.94	$176,490.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,252.94	$176,490.90
B-18-DP-48-0002	$3,252.94	$176,490.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,252.94	$176,490.90
Charlotte, City of	$3,252.94	$176,490.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Charlotte shall acquire land; install well, headworks, pump, motor, and fence; and complete associated appurtencances for the City of Charlotte Citywide Water Improvements project. This activity meets the low- and moderate-income national objective with the use of city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction for the City of Charlotte Citywide Water Improvements project shall take place in the City of Charlotte at the north side of Cemetary Road 950' from the intersection of Burnette Avenue.

Activity Progress Narrative:

During the reporting period, the City of Charlotte had engineering design underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-098-E830_Oakwood
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/13/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Oakwood, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,092.56	$45,536.42
B-18-DP-48-0002	$13,092.56	$45,536.42
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,092.56	$45,536.42
B-18-DP-48-0002	$13,092.56	$45,536.42
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,092.56	$45,536.42
Oakwood, City of	$13,092.56	$45,536.42
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Oakwood shall replace pumps, upgrade lift station structure, upgrade electrical and control panel components, and complete associated appurtenances for the Oakwood Citywide Sewer Improvements project.
The City of Oakwood shall install SCADA systems and controls, install generator on a concrete pad, install a propane tank, modify electrical, and complete associated appurtenances for the Oakwood Citywide Water Improvements project.
2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from the service area.
3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects.

Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Oakwood at the Main Lift Station (27537 FM 542) for the Oakwood Citywide sewer improvements project.
Construction shall take place at the Walston Well southwest of North Oliver Street and Walston Street, the Broad Street Well at 123 Broad Street, and City Hall at 135 Broad Street.

Activity Progress Narrative:

During this reporting period, the City of Oakwood is 98% complete on its environmental review and design is underway for its sewer facilities and water improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-100-E832_Elgin_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ELGIN, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,970,700.00
B-18-DP-48-0002	$0.00	$1,970,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,970,700.00
B-18-DP-48-0002	$0.00	$1,970,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,970,700.00
B-18-DP-48-0002	$0.00	$1,970,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,230.00	$138,867.00
B-18-DP-48-0002	$23,230.00	$138,867.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,230.00	$138,867.00
B-18-DP-48-0002	$23,230.00	$138,867.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,230.00	$138,867.00
ELGIN, CITY OF	$23,230.00	$138,867.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Elgin shall install gravity backwash filters, pipe, valves, electrical/controls access platforms, filter media, and electrical valve system; upgrade pipe; install chlorine storage system; replace forced draft aerator, filter air scour blowers and controls, and SCADA system; and complete associated appurtenances for the City of Elgin Water Treatment Plant Improvement Project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Elgin at the Elgin Water Plant for the City of Elgin Water Treatment Plant Improvement project.

Activity Progress Narrative:

During the reporting period, the City of Elgin completed environmental review for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-102-E834_Smithville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/04/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,789.90	$141,065.82
B-18-DP-48-0002	$21,789.90	$141,065.82
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,789.90	$141,065.82
B-18-DP-48-0002	$21,789.90	$141,065.82
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,789.90	$141,065.82
SMITHVILLE, CITY OF	$21,789.90	$141,065.82
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall expand detention pond, regrade channels, demolish drainage structures, install riprap, culverts, headwall, and junction boxes, relocate utilities, repair pavement, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD without the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Smithville at Webster/North St, Harper St, Bruner Blvd, Drainage Channel west of Washington St, and at the Detention Pond at North Smithville High School for the Detention

Pond Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Smithville had 25% engineering design completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-103-E835_Calvert_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/09/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF CALVERT

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$485,000.00
B-18-DP-48-0002	$0.00	$485,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$485,000.00
B-18-DP-48-0002	$0.00	$485,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$485,000.00
B-18-DP-48-0002	$0.00	$485,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,087.50	$49,587.50
B-18-DP-48-0002	$21,087.50	$49,587.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,087.50	$49,587.50
B-18-DP-48-0002	$21,087.50	$49,587.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,087.50	$49,587.50
CITY OF CALVERT	$21,087.50	$49,587.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Calvert shall replace waterlines, reconnect services, install hydrants and valves, repair pavement, and complete associated appurtenances for the Southeast Water Improvements project. This activity meets the low- to moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Southeast Water Improvements project shall take place in the City of Calvert along Railroad Street, East Kezee Street, Pine Street, Townsend Street, and China Street.

Activity Progress Narrative:

During the reporting period, the City of Calvert had engineering design underway for it Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-104-E836_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bastrop County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,650,620.00
B-18-DP-48-0002	$0.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,650,620.00
B-18-DP-48-0002	$0.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,650,620.00
B-18-DP-48-0002	$0.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24,300.00	$116,914.88
B-18-DP-48-0002	$24,300.00	$116,914.88
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24,300.00	$116,914.88
B-18-DP-48-0002	$24,300.00	$116,914.88
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24,300.00	$116,914.88
Bastrop County	$24,300.00	$116,914.88
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall remove existing drainage structures, excavate pond, install culverts, headwalls, clear, enlarge and regrade channel, repair pavement, relocate utilities, and complete associated appurtenances for the Detention Pond Drainage Improvements (Smithville) project.
Bastrop County shall excavate, install embankment, culverts, wingwalls, guardrail and riprap, remove and replace pavement, and complete associated appurtenances for the Ranchette Street Drainage Improvements project.
Bastrop County shall remove headwalls and pipe, install embankment, culverts, wingwalls and riprap, remove and replace pavement, and complete associated appurtenances for the Cardinal Drive Drainage Improvements

project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD for the Smithville Drainage Improvements project and through surveys for the Ranchette Street Drainage Improvements and Cardinal Drive Drainage Improvements projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bastrop County at Webster/North St, Harper St, Bruner Blvd and Drainage Channel west of Washington St for the Detention Pond Drainage Improvements (Smithville) project.
Construction shall take place in Bastrop County at Ranchette St for the Ranchette Street Drainage Improvements project.
Construction shall take place in Bastrop County at Cardinal Dr for the Cardinal Drive Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Bastrop County had 30% engineering design completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-107-E839_Navasota
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/15/2025

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NAVASOTA

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$996,400.00
B-18-DP-48-0002	$0.00	$996,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$996,400.00
B-18-DP-48-0002	$0.00	$996,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$996,400.00
B-18-DP-48-0002	$0.00	$996,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,700.00	$23,700.00
B-18-DP-48-0002	$23,700.00	$23,700.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,700.00	$23,700.00
B-18-DP-48-0002	$23,700.00	$23,700.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,700.00	$23,700.00
CITY OF NAVASOTA	$23,700.00	$23,700.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Navasota shall install sewer line; fire hydrant; pavement repair; and complete associated appurtenances for the Sewerline Improvements project.
Water Facilities
The City of Navasota shall install water line; fire hydrant; pavement repair; and complete associated appurtenances for the Waterline Improvements project.
This activity consists of projects with the same service areas. The projects are as follows, Sewerline Improvements project and Waterline Improvements project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and

moderate-income national objective using surveys for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Navasota. Construction shall take place along Foster Street, Levy Street, and Louise Street for both the Sewerline Improvements and Waterline Improvements projects.

Activity Progress Narrative:

During this reporting period, the City of Navasota completed environmental review for its sewer facilities and water improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-109-E922_Martindale

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/21/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARTINDALE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,063.04	$155,126.08
B-18-DP-48-0002	$25,063.04	$155,126.08
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,063.04	$155,126.08
B-18-DP-48-0002	$25,063.04	$155,126.08
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,063.04	$155,126.08
MARTINDALE, CITY OF	$25,063.04	$155,126.08
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Martindale shall excavate, remove, and replace pavement; install curb; and complete associated apprutenances for the Street Improvements from Quail Run to S Curve project. The City of Martindale shall acquire land; excavate; complete embankment; remove and replace culverts, retaining walls, and pavement; install curb and sidewalk; and complete associated appurtenances for the Flood and Drainage Improvements at River Bend project. 2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit within the service area. 3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State

Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of the service area.

Location Description:

Construction shall take place in the City of Martindale at Northwest River Road from Quail Run Road southward for the Street Improvements project. Construction shall take place in the City of Martindale at Northwest River Road from north of River Bend Lane southeastward.

Activity Progress Narrative:

During the reporting period, the City of Martindale had preliminary engineering design underway and 60% complete for its Street Improvements and Flood and Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-112-E925_MilamCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/17/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Milam County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,384,500.00
B-18-DP-48-0002	$0.00	$3,384,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,384,500.00
B-18-DP-48-0002	$0.00	$3,384,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,384,500.00
B-18-DP-48-0002	$0.00	$3,384,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$97,636.58	$158,049.98
B-18-DP-48-0002	$97,636.58	$158,049.98
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$97,636.58	$158,049.98
B-18-DP-48-0002	$97,636.58	$158,049.98
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$97,636.58	$158,049.98
Milam County	$97,636.58	$158,049.98
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 240 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 342 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 306 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 215 Improvements street improvements project.

2. This activity consolidates the distinct service areas of the all previously named projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the low- to moderate-income national objective through surveys.
Please see the Documents tab for beneficiary documentation.

Location Description:

Construction for the CR 240 Improvments project shall take place in Milam County along CR 240 from FM 485 southward.
Construction for the CR 342 Improvments project shall take place in Milam County along CR 342 from State Hwy 36 eastward.
Construction for the CR 306 Improvments project shall take place in Milam County along CR 306 from US Hwy 79 north-northeast.
Construction for the CR 215 Improvments project shall take place in Milam County along CR 215 from FM 486 eastward.

Activity Progress Narrative:

During the reporting period, Milam County completed environmental review for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-114-E927_MadisonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/12/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Madison County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,132.83	$32,132.83
B-18-DP-48-0002	$13,132.83	$32,132.83
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,132.83	$32,132.83
B-18-DP-48-0002	$13,132.83	$32,132.83
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,132.83	$32,132.83
Madison County	$13,132.83	$32,132.83
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Madison County shall demolish and replace culverts, install sloped end treatment, pave, and complete associated appurtenances for the Rocky Ridge Drainage Improvements project. This activity meets the low- to moderate-income national objective using surveys. Please see the Documents tab for the source data for the service area.

Location Description:

Constructinon for the Rocky Ridge Drainage Improvements project shall take place in Madison County at Rocky Ridge Lane.

Activity Progress Narrative:

During the reporting period, Madison County had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-115-E928_KarnesCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Karnes, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,777.60	$99,683.17
B-18-DP-48-0002	$27,777.60	$99,683.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,777.60	$99,683.17
B-18-DP-48-0002	$27,777.60	$99,683.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,777.60	$99,683.17
Karnes, County of	$27,777.60	$99,683.17
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road and complete associated appurtenances for the CR 184 Improvements project.
Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road, and complete associated appurtenances for the CR 207 Improvements project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, two Flood and Drainage projects, CR 184 Improvements project, and CR 207 Improvements project. The

projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Karnes County. Construction shall take place at County Road 184 for the CR 184 Improvements project. Construction shall take place at County Road 207 for the CR 207 Improvements project.

Activity Progress Narrative:

During the reporting period, Karnes County had engineering design and acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-117-E959_Shiner_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shiner, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$946,600.00
B-18-DP-48-0002	$0.00	$946,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$946,600.00
B-18-DP-48-0002	$0.00	$946,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$946,600.00
B-18-DP-48-0002	$0.00	$946,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$38,219.20	$97,018.00
B-18-DP-48-0002	$38,219.20	$97,018.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$38,219.20	$97,018.00
B-18-DP-48-0002	$38,219.20	$97,018.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$38,219.20	$97,018.00
Shiner, City of	$38,219.20	$97,018.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Shiner shall install waterlines, fire hydrants and service reconnections, and complete associated appurtenances for the Waterline project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD State Standardized Area Median Income (SMI) waiver applied for the Waterline project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Shiner at Avenue F, South Street, Avenue H, Avenue I, Lavaca Street, Avenue D and Second Street, Avenue D and First Street, Church Street and Lumilla Street, and Koether Street and Wellhausen Street.

Activity Progress Narrative:

During this reporting period, the City of Shiner had engineering approach 100% with bid packages being reviewed by the City for their Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-118-E960_Lexington
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/14/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LEXINGTON, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$36,980.00	$118,490.00
B-18-DP-48-0002	$36,980.00	$118,490.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$36,980.00	$118,490.00
B-18-DP-48-0002	$36,980.00	$118,490.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$36,980.00	$118,490.00
LEXINGTON, CITY OF	$36,980.00	$118,490.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Lexington shall install algae control equipment, solids control baffle, and electrical and complete associated appurtenances for the Algae Control Equipment Project.
Water Facilities
The City of Lexington shall install splash pad, elevated storage tank, interior and exterior coating systems, pipe, lighting, and SCADA system and complete associated appurtenances for the Elevated Storage Tank project.
This activity consists of projects with the same service areas. The projects are as follows, Algae Control Equipment project and Elevated Storage Tank project. The projected beneficiaries in the Measures tab tab

represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lexington. Construction shall take place at Algae Control Equipment for the Sewer Facilities project and at the Elevated Storage Tank for the Water Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Lexington had Environmental and Engineering Design are underway on the Sewer Facilities and Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-119-E961_Kenedy_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/21/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KENEDY, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$76,852.80	$172,244.80
B-18-DP-48-0002	$76,852.80	$172,244.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$76,852.80	$172,244.80
B-18-DP-48-0002	$76,852.80	$172,244.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$76,852.80	$172,244.80
KENEDY, CITY OF	$76,852.80	$172,244.80
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kenedy shall demolish existing racetrack basin, improve wastewater treatment site, constructu laboratory, install a new sludge removal system and pipe, and complete associated appurtenances for the Updated Sewer Plant Improvements project. This activity meets the low- to moderate-income national objective using the city-wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Kenedy at the Kenedy Wastewater Treatment Plant at 208 Mourning Street.

Activity Progress Narrative:

During the reporting period, the City of Kenedy had engineering design underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-120-E962_Lockhart_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LOCKHART

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,985.88	$123,423.38
B-18-DP-48-0002	$12,985.88	$123,423.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,985.88	$123,423.38
B-18-DP-48-0002	$12,985.88	$123,423.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,985.88	$123,423.38
CITY OF LOCKHART	$12,985.88	$123,423.38
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lockhart shall replace curbs, sidewalks, waterlines, gate valves, fire hydrants, and asphalt; install retaining wall and service connections; and complete associated appurtenances for the Bois D'Arc St to Blanco St Waterline Replacement project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group FY-21 LMISD. Please see the geography tab for census defined activities.

Location Description:

Construction shall take place in the City of Lockhart along North Blanco Street/Bois D' Arc Street.

Activity Progress Narrative:

During the reporting period, the City of Lockhart had environmental review underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-123-E965_AtascosaCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
04/30/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
COUNTY OF ATASCOSA

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,505,200.00
B-18-DP-48-0002	$0.00	$1,505,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,505,200.00
B-18-DP-48-0002	$0.00	$1,505,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,505,200.00
B-18-DP-48-0002	$0.00	$1,505,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,578.00	$62,445.00
B-18-DP-48-0002	$28,578.00	$62,445.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,578.00	$62,445.00
B-18-DP-48-0002	$28,578.00	$62,445.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,578.00	$62,445.00
COUNTY OF ATASCOSA	$28,578.00	$62,445.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Atascosa County shall acquire easement; remove and replace culverts; install headwalls and riprap; replace roadway and sidewalk, and complete associated appurtenances for the River Oaks Drive Culvert Upgrades project. This activity meets the low- and moderate-income national objective using surveys River Oaks Drive Culvert Upgrades project. Atascosa County is a HUD Exception Grantee. Their LMI threshold is 47.51%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Atascosa County along River Oaks Drive.

Activity Progress Narrative:

During the reporting period, Atascosa County had engineering design and acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-124-E966_GoliadCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goliad, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,848,500.00
B-18-DP-48-0002	$0.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,848,500.00
B-18-DP-48-0002	$0.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,848,500.00
B-18-DP-48-0002	$0.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,981.90	$120,891.90
B-18-DP-48-0002	$9,981.90	$120,891.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,981.90	$120,891.90
B-18-DP-48-0002	$9,981.90	$120,891.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,981.90	$120,891.90
Goliad, County of	$9,981.90	$120,891.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Goliad County shall regrade ditches; replace culverts; install storm sewer, junction boxes and inlets, and complete associated appurtenances for the Berclair Drainage Improvements project.
Goliad County shall regrade ditches; replace culverts and culvert crossings, and complete associated appurtenances for the Fannin Drainage Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys for above projects.Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Goliad County. Construction shall take place along Pettus Street Drainage 37, Temple Street Drainage 38, South Wilson Avenue Drainage 39, West Ida Street Drainage 40, North Saratoga Street Drainage 41, South Kendall Street Drainage 42, Front Street Drainage 43, Mission Ave Drainage 44, North Wilson Street Drainage 45, South Kendall Street Drainage 46, New Port Street Drainage 47, South Temple Street Drainage 48, South Redding/Smith Street Drainage 49, North Kendall Street Drainage 50, North Bowers Road/Lucas Road Drainage 51, Lott Street Drainage 52, North Saratoga Street Drainage 53, North Wilson Street Drainage 55, North Kendall Street Drainage 56, North Redding Street Drainage 57, and North Bowers Street Drainage 58 for the Berclair Drainage Improvements project. Construction shall take place along Ward Street Fannin 1, Blackburn Street Fannin 2, Ward Street Fannin 3, Bifield Street Fannin 4, Cotton Street Fannin 5, Hunter Street Fannin 6, Hanley Street Fannin 7, Blackburn Street Fannin 8, Fannin Avenue Fannin 9, Cotton Street Fannin 10, and Perdido Street Fannin 11 for the Fannin Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, design 75% complete. County has begun acquisition process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-125-E967_GuadalupeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/31/2025

Projected End Date:
10/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GUADALUPE COUNTY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$693,608.84
B-18-DP-48-0002	$0.00	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$693,608.84
B-18-DP-48-0002	$0.00	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$693,608.84
B-18-DP-48-0002	$0.00	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,810.01	$51,016.36
B-18-DP-48-0002	$23,810.01	$51,016.36
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,810.01	$51,016.36
B-18-DP-48-0002	$23,810.01	$51,016.36
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,810.01	$51,016.36
GUADALUPE COUNTY	$23,810.01	$51,016.36
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Guadalupe County shall remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Old Seguin Rd @ Nash project. This activity meets the low- and moderate-income national objective using surveys for the Old Seguin Rd @ Nash project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Guadalupe County along Old Seguin Luling Road for the Old Seguin Rd @ Nash project.

Activity Progress Narrative:

During the reporting period, Guadalupe County had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-131-E989_Pearsall_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/07/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PEARSALL

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$51,516.00	$51,516.00
B-18-DP-48-0002	$51,516.00	$51,516.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$51,516.00	$51,516.00
B-18-DP-48-0002	$51,516.00	$51,516.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$51,516.00	$51,516.00
CITY OF PEARSALL	$51,516.00	$51,516.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pearsall shall install a new water well, pumps, controls, and complete associated appurtenances for the City of Pearsall Water System Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Pearsall Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Pearsall at the Pearsall Water Well Site for the City of Pearsall Water System Improvements project.

Activity Progress Narrative:

During the reporting period, the city of Pearsall had environmental and engineering design underway for its Water Facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-133-E991_WashingtonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/14/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,119,800.00
B-18-DP-48-0002	$0.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,119,800.00
B-18-DP-48-0002	$0.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,119,800.00
B-18-DP-48-0002	$0.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$49,463.64	$49,463.64
B-18-DP-48-0002	$49,463.64	$49,463.64
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$49,463.64	$49,463.64
B-18-DP-48-0002	$49,463.64	$49,463.64
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$49,463.64	$49,463.64
Washington County	$49,463.64	$49,463.64
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Washington County shall remove and replace bridge; construct an embankment; install pipe; remove and replace road; and complete associated appurtenances for the Myersville Road Bridge Drainage Improvements project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Washington County along Meyersville Road for the Meyersville Road Bridge Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Washington County had environmental and engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-137-E995_GonzalesCounty_WF
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gonzales County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,459,200.00
B-18-DP-48-0002	$0.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,459,200.00
B-18-DP-48-0002	$0.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,459,200.00
B-18-DP-48-0002	$0.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,237.32	$137,769.39
B-18-DP-48-0002	$10,237.32	$137,769.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,237.32	$137,769.39
B-18-DP-48-0002	$10,237.32	$137,769.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,237.32	$137,769.39
Gonzales County	$10,237.32	$137,769.39
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Gonzales County shall acquire land, install pipe, valves, and system connections, repair driveways, and complete associated appurtenances for the Waterline Improvements project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Gonzales County at TX State HWY 97, and County Rd 283 and County Rd 240.

Activity Progress Narrative:

During this reporting period, Gonzales County had preliminary engineering design underway for their Water Facilities and Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-138-E996_BeeCounty
Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/10/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bee, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,422,294.00
B-18-DP-48-0002	$0.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,422,294.00
B-18-DP-48-0002	$0.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,422,294.00
B-18-DP-48-0002	$0.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$62,530.80	$62,530.80
B-18-DP-48-0002	$62,530.80	$62,530.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$62,530.80	$62,530.80
B-18-DP-48-0002	$62,530.80	$62,530.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$62,530.80	$62,530.80
Bee, County of	$62,530.80	$62,530.80
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bee County shall acquire land; install water well, disinfection system, generators, pipe, electrical, access road, and complete associated appurtenances. for the Pettus MUD Water Improvements.
Bee County shall install chlorination system and pumps; replace fire hydrants; and complete associated appurtenances for the Tynan WSC Water Improvements project.
Bee County shall install lift station pumps, generator, and complete associated appurtenances for the Pettus MUD Sewer Improvements Project.
Bee County shall improve clarifier, aeration system and lift station; install chlorination system, controls; and complete associated appurtenances for the Tynan WSC Sewer Improvements project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area; Pettus MUD Water and Sewer Improvements projects and Tynan WSC Water and Sewer Improvements projects. The projected beneficiaries in the measure tab represent the total number of persons to benefit from all projects' service area. This activity meets the low- and moderate-income national objective using surveys for the Pettus MUD projects and through using City-Wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Tynan WSC projects.

Location Description:

Construction shall take in Bee County northwest of the intersection of North Commerce St and North St, and north of North St between US HWY 181 and North Commerce St for the Pettus MUD Water Improvements project.
Construction shall take place in Bee County at Patience St, Cotton St, Natoma St, Water Treatment Plant at 314 FM 796, 4th St, and Avenue F for the Tynan WSC Water Improvements project.
Construction shall take place in Bee County at 10375 US HWY 181 for the Pettus MUD Sewer Improvements proejct.
Construction shall take place in Bee County at Avenue G and Tynan WWTP northwest of intersection of FM 796 and TX State HWY 359 for the Tynan WSC Sewer Improvements project.

Activity Progress Narrative:

During the reporting period, County began the ERR process. County is also working to resolve SAM.GOV UEID issue.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-139-E997_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/20/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Caldwell, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,499,500.00
B-18-DP-48-0002	$0.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,499,500.00
B-18-DP-48-0002	$0.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,499,500.00
B-18-DP-48-0002	$0.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,354,559.90	$1,949,474.90
B-18-DP-48-0002	$1,354,559.90	$1,949,474.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,354,559.90	$1,949,474.90
B-18-DP-48-0002	$1,354,559.90	$1,949,474.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,354,559.90	$1,949,474.90
Caldwell, County of	$1,354,559.90	$1,949,474.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Caldwell County shall construct an emergency evacuation shelter, and complete associated appurtenances for the Emergency Shelter project. This activity meets the low- and moderate-income national objective using County-Wide ACS FY-2021 LMISD for the Emergency Shelter project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Caldwell County at the Emergency Shelter for the Emergency Shelter project.

Activity Progress Narrative:

During the reporting period, Caldwell County had construction underway and 75% completed for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-140-E998_Kingsville
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/13/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,946,500.00
B-18-DP-48-0002	$0.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,946,500.00
B-18-DP-48-0002	$0.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,946,500.00
B-18-DP-48-0002	$0.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$94,716.00	$94,716.00
B-18-DP-48-0002	$94,716.00	$94,716.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$94,716.00	$94,716.00
B-18-DP-48-0002	$94,716.00	$94,716.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$94,716.00	$94,716.00
KINGSVILLE, CITY OF	$94,716.00	$94,716.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Kingsville shall demolish and replace pumps and ultraviolet systems, install controls, and complete associated appurtenances for the Citywide Wastewater Improvements project.
Water Facilities
The City of Kingsville shall remove and replace ground storage tank, renovate exteriors and interiors of elevated storage tanks, install mixer and disinfection systems, and complete associated appurtenances for the Citywide Water project.
This activity consists of projects with the same service areas. The projects are as follows, Citywide Wastewater Improvements project and Citywide Water project. The projected beneficiaries in the Measures tab represent

the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Kingsville at North WWTP and South WWTP for the Citywide Wastewater improvements project, and South EST, GST #24 Replacement and East EST, GST #21, and West EST for the Citywide Water Projects.

Activity Progress Narrative:

During the reporting period, City of Kingsville still in design phase for its S F and WF

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-141-E999_WalkerCounty

Activity Title: Public Facilities, Street Improvements, and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,731,250.00
B-18-DP-48-0002	$0.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,731,250.00
B-18-DP-48-0002	$0.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,731,250.00
B-18-DP-48-0002	$0.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$38,195.65	$225,590.38
B-18-DP-48-0002	$38,195.65	$225,590.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$38,195.65	$225,590.38
B-18-DP-48-0002	$38,195.65	$225,590.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$38,195.65	$225,590.38
Walker County	$38,195.65	$225,590.38
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Walker County shall build storage building; install emergency lighting; and complete associated appurtenances for the Walker County Emergency Shelter Renovation project.
Street Improvements
Walker County shall remove, replace and stabilize road base; pave road; and complete associated appurtenances for the Precinct 2 Roberts Road Reconstruction project and Precinct 1 Horace Smith Road Reconstruction project.

Flood and Drainage
Walker County shall regrade and line ditch; improve drainageway; replace culverts; and complete associated appurtenance for the Precinct 4 Forgotten Forest Drainage Improvements project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the

Location Description:

Construction shall take place in Walker County. Construction shall take place at the Walker County Storm Shelter for the Walker County Emergency Shelter Renovation project. Construction shall take place along Roberts Road for the Precinct 2 Roberts Road Reconstruction project. Construction shall take place along Horace Smith Road for the Precinct 1 Horace Smith Road Reconstruction project. Construction shall take place within Forgotten Forest Subdivision for the Precinct 4 Forgotten Forest Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Walker County is completing ERR. Engineering design is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-143-F002_KarnesCity_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/09/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF KARNES CITY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$142,479.83	$229,152.13
B-18-DP-48-0002	$142,479.83	$229,152.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$142,479.83	$229,152.13
B-18-DP-48-0002	$142,479.83	$229,152.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$142,479.83	$229,152.13
CITY OF KARNES CITY	$142,479.83	$229,152.13
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Karnes City shall install pipe and gate valves; reconnect and install fire hydrants; repair trench; reconnect meters; and complete associated appurtenances for the Karnes City Water Systems Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD for the Karnes City Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Karnes City along Avenue A, Hackberry Street, Eastment, South Apperson Street, West Jauer Street, South Panna Maria Avenue/Farm to Market Road 1353/Loop 17, West Crews Street Alley, West Ahrens Street, South Butler Street, United States Highway 181, Alley, South Davidson Street, West South Line Street 2, and West South Line Street 1.

Activity Progress Narrative:

During the reporting period, the City of Karnes engineering design underway for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-145-F004_Goliad_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goliad, City Of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,483,000.00
B-18-DP-48-0002	$0.00	$1,483,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,483,000.00
B-18-DP-48-0002	$0.00	$1,483,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,483,000.00
B-18-DP-48-0002	$0.00	$1,483,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$26,471.10	$26,471.10
B-18-DP-48-0002	$26,471.10	$26,471.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$26,471.10	$26,471.10
B-18-DP-48-0002	$26,471.10	$26,471.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$26,471.10	$26,471.10
Goliad, City Of	$26,471.10	$26,471.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Goliad shall construct a new fire house; install SCADA system and generator; and complete associated appurtenances for the City of Goliad Public Facilities project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD for the City of Goliad Public Facilities project. The City of Goliad is a HUD Exception Grantee. LMI based on FY-21 LMISD with State Median Income waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Constructon shall take place in the City of Goliad at the Fire Station for the City of Goliad Public Facilities project.

Activity Progress Narrative:

During the reporting period, City is completing ERR. Expect AUGF in March.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-153-F012_Luling_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/04/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LULING

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,527,800.00
B-18-DP-48-0002	$0.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,527,800.00
B-18-DP-48-0002	$0.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,527,800.00
B-18-DP-48-0002	$0.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$722,431.95	$722,431.95
B-18-DP-48-0002	$722,431.95	$722,431.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$722,431.95	$722,431.95
B-18-DP-48-0002	$722,431.95	$722,431.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$722,431.95	$722,431.95
CITY OF LULING	$722,431.95	$722,431.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Luling shall construct an emergency evacuation shelter and complete associated appurtenances for the Emergency Shelter project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using County-Wide ACS FY-2021 LMISD for the Emergency Shelter project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Luling at the Emergency Shelter for the Emergency Shelter project.

Activity Progress Narrative:

During the reporting period, the City of Luling had construction underway and 75% completed for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-154-F069_Giddings
Activity Title: Flood and Drainage Improvements, Water Facilities, and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/22/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Giddings

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,686,800.00
B-18-DP-48-0002	$0.00	$1,686,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,686,800.00
B-18-DP-48-0002	$0.00	$1,686,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,686,800.00
B-18-DP-48-0002	$0.00	$1,686,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,822.05	$60,822.05
B-18-DP-48-0002	$60,822.05	$60,822.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,822.05	$60,822.05
B-18-DP-48-0002	$60,822.05	$60,822.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,822.05	$60,822.05
City of Giddings	$60,822.05	$60,822.05
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Giddings shall install curb and gutter; grade; and complete associated appurtenances for the Curb and Gutter Installation project.
Water Facilities
The City of Giddings shall install a generator, and complete associated appurtenances for the Generator for Water Well #12 project.
Public Facilities
The City of Giddings shall install poles, sirens and antennas, and complete associated appurtenances for the

Siren Emergency Alert System project.
This activity consists of projects covering the same service areas. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Giddings.
Construction shall take place along West Boundary Street/West Crockett Street, west Crockett Street, North Jaegar Street/David Lane, North Williamson Street #1, North Ellise Street, West Calvert Street/North Caldwell Street, North Waco Street #1, North Williamson Street #2, West Bryan Street, North Dallas/West Washington Street/North Ellis, North Navarro Street, North Waco Street #2, North Dallas Street/West Houston Street for the Curb and Gutter Installation project.
Construction shall take place at the Generator for Water Well #12 for the Generator for Water Well #12 project.
Construction shall take place at East Austin Street Siren #1, West Giddings Siren, East Austin Street Siren #2, Leon Street Siren, and North Giddings Siren for the Siren Emergency Alert System project.

Activity Progress Narrative:

During the reporting period, the City of Giddings had Engineering design and Environmental underway for its Flood and Drainage improvements, Water Facilities, and Public Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-156-F071_Yorktown_WF
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/05/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Yorktown, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,209,700.00
B-18-DP-48-0002	$0.00	$1,209,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,209,700.00
B-18-DP-48-0002	$0.00	$1,209,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,209,700.00
B-18-DP-48-0002	$0.00	$1,209,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$68,952.90	$68,952.90
B-18-DP-48-0002	$68,952.90	$68,952.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$68,952.90	$68,952.90
B-18-DP-48-0002	$68,952.90	$68,952.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$68,952.90	$68,952.90
Yorktown, City of	$68,952.90	$68,952.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Yorktown shall remove and replace aerator, construct pump building with pumps, controls, and chlorination equipment, install generators, and complete associated appurtenances for the Yorktown Water Treatment Plant Improvements. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Yorktown at the Yorktown Water Treatment Plant on North Eckhardt St.

Activity Progress Narrative:

During the reporting period, Yorktown worked on design and environmental for their water facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-162-F077_PointComfort_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Point Comfort City Hall

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$663,200.00
B-18-DP-48-0002	$0.00	$663,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$663,200.00
B-18-DP-48-0002	$0.00	$663,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$663,200.00
B-18-DP-48-0002	$0.00	$663,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,526.30	$22,526.30
B-18-DP-48-0002	$22,526.30	$22,526.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,526.30	$22,526.30
B-18-DP-48-0002	$22,526.30	$22,526.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,526.30	$22,526.30
Point Comfort City Hall	$22,526.30	$22,526.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Point Comfort shall improve water treatment plant, including constructing or retrofitting water reservoir, constructing basins, filters, and new well, removing and replacing chemical storage, chemical feed equipment, and pumps, repairing recovery basin, and completing associated appurtenances for the Water Treatment Plant Improvements project. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place in the City of Point Comfort at Point Comfort Water Treatment Plant at Julia Lane for the Water Treatment Plant Improvements project.

Activity Progress Narrative:

During the reporting period, City is working on ERR, expect AUGF by end of Jan 26.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-172-F138_CoryellCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/27/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coryell County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,857,091.03
B-18-DP-48-0002	$0.00	$1,857,091.03
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,857,091.03
B-18-DP-48-0002	$0.00	$1,857,091.03
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,857,091.03
B-18-DP-48-0002	$0.00	$1,857,091.03
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$44,570.18	$44,570.18
B-18-DP-48-0002	$44,570.18	$44,570.18
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$44,570.18	$44,570.18
B-18-DP-48-0002	$44,570.18	$44,570.18
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$44,570.18	$44,570.18
Coryell County	$44,570.18	$44,570.18
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Coryell County shall remove roadway; excavate channel; install arch; replace roadway; and complete associated appurtenances for the Bad Knob Road project.
Coryell County shall remove and replace culverts; excavate channel; install arch; adjust and relocate utilities; pave; and complete associated appurtenances for the Shade Lane Culvert Replacement project.
Coryell County shall install drainpipe and inlets; adjust utilities; pave; and complete associated appurtenances for the East Avenue B Storm Drain Improvements project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’

service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 2021 LMISD for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Coryell County.
Construction shall take place along Bald Knob Road for the Bald Knob Road project.
Construction shall take place along Shady Lane for the Shady Lane Culvert Replacement project.
Construction shall take place along East Avenue B/North 4th Street for the East Avenue B Storm Drain Improvements project.

Activity Progress Narrative:

During the reporting period, Coryell County executed the contract for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-182-F177_Seguin_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/11/2025

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SEGUIN, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$145,166.40	$145,166.40
B-18-DP-48-0002	$145,166.40	$145,166.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$145,166.40	$145,166.40
B-18-DP-48-0002	$145,166.40	$145,166.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$145,166.40	$145,166.40
SEGUIN, CITY OF	$145,166.40	$145,166.40
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Seguin shall acquire land; excavate detention basin; install dams and erosion control; and complete associated appurtenances for the Walnut Branch Drainage Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2015 LMISD for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place at Walnut Branch Drainage Improvements From 800 Interstate 10 Frontage Road to 160’ Northwestward for the Walnut Branch Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Seguin had construction underway for its Flood and Drainage Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-192-F474_Marion_SF
Activity Title: Sewer Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/22/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARION, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$2,134,800.00	$2,134,800.00
B-18-DP-48-0002	$2,134,800.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,134,800.00	$2,134,800.00
B-18-DP-48-0002	$2,134,800.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,134,800.00	$2,134,800.00
B-18-DP-48-0002	$2,134,800.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
MARION, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Marion shall install an equalization basin and lab and complete associated appurtenances for the WWTP Building & EQ Basin Project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-20 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Marion at EQ Basin & Building, 270 West Otto Street for the WWTP Building & EQ Basin Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-193-F475_Caldwell
Activity Title: Sewer Facilities, Water Facilities, and Flood and Drainage Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/03/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CALDWELL, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$892,100.00	$892,100.00
B-18-DP-48-0002	$892,100.00	$892,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$892,100.00	$892,100.00
B-18-DP-48-0002	$892,100.00	$892,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$892,100.00	$892,100.00
B-18-DP-48-0002	$892,100.00	$892,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CALDWELL, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Caldwell shall install a generator and complete associated appurtenances for the Old San Antonio Road Lift Station Project. This activity meets the low- and moderate-income national objective using surveys.
The City of Caldwell shall install a generator and complete associated appurtenances the County Road 300 Water Plant Project. This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the County Road 300 Water Plant project.
The City of Caldwell shall excavate and construct a detention basin; remove and replace pipe and culvert; remove headwall; install outlet control structure; repair pavement; and complete associated appurtenances for

the Caldwell Industrial Park Detention Basin Project. This activity meets the low- and moderate-income national objective using surveys.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Caldwell.
Construction shall take place at Old San Antonio Road Lift Station at 191’ northeast of the intersection of East Osr and North Shaw Street for the Old San Antonio Road Lift Station Project.
Construction shall take place at CR 300 Water Plant 354 at County Road 300 for the County Road 300 Water Plant Project,.
Construction shall take place at Caldwell Industrial Park Detention Basin at 780’ northeast of the intersection of Industrial Boulevard and West Old San Antonio Road in the City of Caldwell for the Caldwell Industrial Park Detention Basin Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-197-F479_Ganado_WF
Activity Title: Water Facilities Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/18/2025

Projected End Date:
11/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Ganado Inc

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,349,300.00	$1,349,300.00
B-18-DP-48-0002	$1,349,300.00	$1,349,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,349,300.00	$1,349,300.00
B-18-DP-48-0002	$1,349,300.00	$1,349,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,349,300.00	$1,349,300.00
B-18-DP-48-0002	$1,349,300.00	$1,349,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Ganado Inc	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Ganado shall replace water storage tanks; install piping and fencing; and complete associated appurtenances for the Water System Improvements Project. This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Drive for the Water System Improvements Project. City of Ganado is a HUD Exception Grantee. Their LMI threshold is 44.84%.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction will take place in the City of Ganado at Putnam Avenue Tank and Fairlane Drive Tank for the Water System Improvements Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-198-F480_Bastrop_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/16/2025

Projected End Date:
02/28/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BASTROP, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$2,358,000.00	$2,358,000.00
B-18-DP-48-0002	$2,358,000.00	$2,358,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,358,000.00	$2,358,000.00
B-18-DP-48-0002	$2,358,000.00	$2,358,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,358,000.00	$2,358,000.00
B-18-DP-48-0002	$2,358,000.00	$2,358,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
BASTROP, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bastrop shall acquire right-of-way, excavate channel, construct embankment, install rip rap, soil retention blanket, curtain, and headwalls, and complete associated appurtenances for the Colorado River Streambank Stabilization project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Bastrop at Colorado River from 200' upstream of Chestnut Street for the Colorado River Streambank Stabilization project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$179,469.59	$1,340,307.66
B-18-DP-48-0002	$179,469.59	$1,340,307.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$179,469.59	$1,340,307.66
B-18-DP-48-0002	$179,469.59	$1,340,307.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$179,469.59	$1,340,307.66
Texas General Land Office	$179,469.59	$1,340,307.66
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 35825.27 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_24-065-016-E173_WallerCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
04/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Waller County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$118,987.50	$607,393.87
B-18-DP-48-0002	$118,987.50	$607,393.87
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$118,987.50	$607,393.87
B-18-DP-48-0002	$118,987.50	$607,393.87
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$118,987.50	$607,393.87
Waller County	$118,987.50	$607,393.87
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall create a county Master Drainage Plan that will entail surveying land, drainage patterns, topography, engagement efforts, and project identification for the Waller County Planning Project.

Location Description:

Planning studies for the Waller County Planning project shall take place within Waller County.

Activity Progress Narrative:

During the reporting period, Waller County reached 50% completion of its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_24-065-070-E601_Midway
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/15/2024

Projected End Date:
07/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Midway

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$35,000.00
B-18-DP-48-0002	$0.00	$35,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$35,000.00
B-18-DP-48-0002	$0.00	$35,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$35,000.00
B-18-DP-48-0002	$0.00	$35,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,000.00	$21,000.00
B-18-DP-48-0002	$21,000.00	$21,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,000.00	$21,000.00
B-18-DP-48-0002	$21,000.00	$21,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,000.00	$21,000.00
Midway	$21,000.00	$21,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Midway shall update flood and drainage maps, which will address flooding and storms that impact the city for the Planning Study.

Location Description:

Planning studies project shall take place within the City of Midway.

Activity Progress Narrative:

During the reporting period, the City of Midway had its Planning Study underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RMP Grantee Support for Subrecipient SMID Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,387.92	$174,668.37
B-18-DP-48-0002	$23,387.92	$174,668.37
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,387.92	$174,668.37
B-18-DP-48-0002	$23,387.92	$174,668.37
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,387.92	$174,668.37
Texas General Land Office	$23,387.92	$174,668.37
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 4668.64 -

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-034-E489_SabineCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/28/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Sabine County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,355,882.98
B-18-DP-48-0002	$0.00	$3,355,882.98
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,355,882.98
B-18-DP-48-0002	$0.00	$3,355,882.98
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,355,882.98
B-18-DP-48-0002	$0.00	$3,355,882.98
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$991,998.51	$2,217,560.24
B-18-DP-48-0002	$991,998.51	$2,217,560.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$991,998.51	$2,217,560.24
B-18-DP-48-0002	$991,998.51	$2,217,560.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$991,998.51	$2,217,560.24
Sabine County	$991,998.51	$2,217,560.24
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; apply asphalt prime coat; oil sand surface; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - Tom Lowe Drive project.
Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 2 - Beechwood Area project.
Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Shamrock Shores Area project.
These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Pct 1 - Tom Lowe Drive project shall take place in Sabine County along Tom Lowe Drive.
Construction for the Pct 2 - Beechwood Area project shall take place in Sabine County along Beechwood Loop, Ridgewood Drive, and Beechwood Drive.
Construction for the Pct 4 - Shamrock Shores Area project shall take place in Sabine County along Shamrock Drive, Emerald Drive, and Ireland Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County has reached 75% of completion on construction on the street improvements project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1472/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-045-E537_PolkCounty_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Polk County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,749.70	$22,328.20
B-18-DP-48-0002	$3,749.70	$22,328.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,749.70	$22,328.20
B-18-DP-48-0002	$3,749.70	$22,328.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,749.70	$22,328.20
Polk County	$3,749.70	$22,328.20
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall replace pressure tank, tank saddles, and foundation; install piping, valves, electrical, and controls; replace booster pumps motors; and complete associated appurtenances. At Plant 3, Subrecipient shall rehabilitate ground storage and pressure tanks and complete associated appurtenances for the Damascus Stryker WSC project. These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Damascus Stryker WSC project shall take place in Polk County at Damascus Stryker WSC Plant 2 and 3.

Activity Progress Narrative:

During the reporting period Polk County completed 70% preliminary engineering for its public improvements, street, and water facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-079-E734_ColoradoCounty
Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/01/2024

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Colorado, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$572,378.65
B-18-DP-48-0002	$0.00	$572,378.65
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$572,378.65
B-18-DP-48-0002	$0.00	$572,378.65
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$572,378.65
B-18-DP-48-0002	$0.00	$572,378.65
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,506.57	$294,527.20
B-18-DP-48-0002	$90,506.57	$294,527.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,506.57	$294,527.20
B-18-DP-48-0002	$90,506.57	$294,527.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,506.57	$294,527.20
Colorado, County of	$90,506.57	$294,527.20
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Colorado County shall install generators with foundations; water lines; blast and recoat water supply tanks, and complete associated appurtenances for the Glidden Water Supply project.
Colorado County shall install a water well; ground storage tank; pipe; electrical service, and complete associated appurtenances for the Barten Water Improvments project.
Colorado County Shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Shirley Oaks project.
2. This activity consolidates the overlapping service areas of the following projects into one total reportable area that does not doublecount beneficiaries in overlapping areas: Glidden Water Supply, a water

improvements project; Barten Water Improvements, a water improvements project; and Glidden Sewer-Shirley Oaks project, a sewer improvements project. The projected beneficiearies in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the urgent need national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Glidden Water Supply project, b) surveys for the Barten Water Improvements project, and c) surveys for the Glidden Sewer-Shirley Oaks project.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Glidden Water Supply project shall take place in Colorado County along Glidden Waterline Alley from Clayborne Street eastward to FM 2434 between Thelma and Henry Streets, and Glidden Well 2 Generator at 305 Taylor Street, Glidden Well 3 Generator at 137 Clayborne Street, and Glidden PWS Tanks at 200 Clayborne Street.
Construction for the Barten Water Improvements project shall take place in Colorado County at Columbus Barten WSC at 1014 Barten Road.

Activity Progress Narrative:

During the reporting period, Colorado County had 80% of construction complete for its sewer and water facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	713/1
# of Targeted Section 3 Labor	0	713/1
# of Total Labor Hours	0	1434/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-083-E759_Centerville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/07/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
CITY OF CENTERVILLE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$167,533.32
B-18-DP-48-0002	$0.00	$167,533.32
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$167,533.32
B-18-DP-48-0002	$0.00	$167,533.32
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$167,533.32
B-18-DP-48-0002	$0.00	$167,533.32
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,843.33	$13,558.33
B-18-DP-48-0002	$3,843.33	$13,558.33
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,843.33	$13,558.33
B-18-DP-48-0002	$3,843.33	$13,558.33
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,843.33	$13,558.33
CITY OF CENTERVILLE	$3,843.33	$13,558.33
Most Impacted and Distressed Expended	($9,715.00)	$0.00
B-18-DP-48-0002	($9,715.00)	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Centerville shall replace sewer lines, install manholes, reconnect services, repair roadways, and complete associated appurtenances for the Polk St Sewer Improvements. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Polk St Sewer Improvements project shall take place in the City of Centerville at Polk St and Jefferson St.

Activity Progress Narrative:

During this reporting period the City of Centerville completed environmental review for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-092-E768_MatagordaCounty
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Matagorda, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$442,386.00	$442,386.00
B-18-DP-48-0002	$442,386.00	$442,386.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$442,386.00	$442,386.00
B-18-DP-48-0002	$442,386.00	$442,386.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$442,386.00	$442,386.00
B-18-DP-48-0002	$442,386.00	$442,386.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,434.30	$23,434.30
B-18-DP-48-0002	$23,434.30	$23,434.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,434.30	$23,434.30
B-18-DP-48-0002	$23,434.30	$23,434.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,434.30	$23,434.30
Matagorda, County of	$23,434.30	$23,434.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall replace water lines, install fire hydrants, and complete associated appurtenances for the Blessing Ave B to Ave C Water Line Improvements project. This activity meets the urgent need national objective through the use of surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Matagorda County at Ave B to Ave C, and Alley between Live Oak St and Hickory St.

Activity Progress Narrative:

During this reporting period, the County completed the start-up documentation phase and had environmental review underway for its Water Facilities project, and engineering design underway for its Water facilities project (Project 3 - Blessing Avenue B - LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-104-E836_BastropCounty_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Bastrop County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,711,980.00
B-18-DP-48-0002	$0.00	$1,711,980.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,711,980.00
B-18-DP-48-0002	$0.00	$1,711,980.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,711,980.00
B-18-DP-48-0002	$0.00	$1,711,980.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$41,087.52
B-18-DP-48-0002	$0.00	$41,087.52
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$41,087.52
B-18-DP-48-0002	$0.00	$41,087.52
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$41,087.52
Bastrop County	$0.00	$41,087.52
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall excavate, install embankment, gabion baskets, guardrail, and complete associated appurtenances for the Karisch Road Drainage project.
Bastrop County shall excavate, install embankment, culverts, wingwalls, riprap and guardrail, remove and replace pavement, and complete associated appurtenances for the Kaanapali Lane Drainage Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract

and Block Group ACS 2015 LMISD for the Kaanapali Lane Drainage Improvements project and through surveys for the Karisch Road Drainage project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bastrop County at Karisch Road for the Karisch Road Drainage project.
Construction shall take place in Bastrop County at Kaanapali Lane for the Kaanapali Lane Drainage Improvements project.

Activity Progress Narrative:

No reportable changes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-114-E927_MadisonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/12/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Madison County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$20,289.02	$39,289.02
B-18-DP-48-0002	$20,289.02	$39,289.02
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$20,289.02	$39,289.02
B-18-DP-48-0002	$20,289.02	$39,289.02
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$20,289.02	$39,289.02
Madison County	$20,289.02	$39,289.02
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Madison County shall excavate ditch, demolish and replace culverts, install rip rap, pave, and complete associated appurtenances for the Wiseman Road project.
Madison County shall excavate ditch, demolish culverts, install a bridge, pave, and complete associated appurtenances for the Poteet Road Drainage Improvements project.
Madison County shall excavate ditch, demolish and replace culverts, pave, and complete associated appurtenances for the Lee Lane Drainage Improvement projects.
2. This activity consilidates the distinct service areas of the Wiseman Road, Poteet Road, and Lee Lane Drainage Improvements projects into one reportable service area. The projected beneficiaries in the Measure

tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the Urgent Need national objective using surveys for all projects.
Please see the Documents tab for the source data for the service area.

Location Description:

Construction for the Wiseman Road Drainage Improvements project shall take place in Madison County along Wiseman Road east of the intersection with Pearson Road.
Construction for the Poteet Road Drainage Improvements project shall take place in Madison County along Poteet Road south of the intersection of Poteet and Batson roads.
Construction for the Lee Lane Drainage Improvements project shall take place in Madison County along Lee Lane.

Activity Progress Narrative:

During the reporting period, Madison County had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-115-E928_KarnesCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Karnes, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,388.80	$76,217.75
B-18-DP-48-0002	$17,388.80	$76,217.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,388.80	$76,217.75
B-18-DP-48-0002	$17,388.80	$76,217.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,388.80	$76,217.75
Karnes, County of	$17,388.80	$76,217.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Karnes County shall remove and replace existing culverts; grade channel; install headwalls and aprons; reconstruct street; and complete associated appurtenances for the CR 127 Improvements project. This activity meets the urgent need income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Karnes County at County Road 127 for the CR 127 Improvements project.

Activity Progress Narrative:

During the reporting period, Karnes County had engineering design and acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-125-E967_GuadalupeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/31/2025

Projected End Date:
10/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
GUADALUPE COUNTY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,157,091.16
B-18-DP-48-0002	$0.00	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,157,091.16
B-18-DP-48-0002	$0.00	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,157,091.16
B-18-DP-48-0002	$0.00	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$39,969.11	$85,355.25
B-18-DP-48-0002	$39,969.11	$85,355.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$39,969.11	$85,355.25
B-18-DP-48-0002	$39,969.11	$85,355.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$39,969.11	$85,355.25
GUADALUPE COUNTY	$39,969.11	$85,355.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Guadalupe County remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Pioneer Road @ Cotonwood Creek South project. Guadalupe County shall remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Laubach Road @ Geronimo Creek Tributary 6 project.

Location Description:

Construction shall take place in Guadalupe County. Construction will take place at Pioneer Road for the Pioneer Road @ Cotonwood Creek South project and at Laubach Road for the Laubach Road @ Geronimo Creek Tributary 6 project.

Activity Progress Narrative:

During the reporting period, Guadalupe County had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-138-E996_BeeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/10/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Bee, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,279,306.00
B-18-DP-48-0002	$0.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,279,306.00
B-18-DP-48-0002	$0.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,279,306.00
B-18-DP-48-0002	$0.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$31,265.70	$31,265.70
B-18-DP-48-0002	$31,265.70	$31,265.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$31,265.70	$31,265.70
B-18-DP-48-0002	$31,265.70	$31,265.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$31,265.70	$31,265.70
Bee, County of	$31,265.70	$31,265.70
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bee County shall demolish storm drain, culverts and roadway; install bridge, guardrail and riprap; relocate utilities; pave, and complete associated appurtenances for the FM 631 Bridge Improvements project.
Bee County shall demolish storm drain, culverts and roadway; install bridge, guardrail and riprap; relocate utilities, and complete associated appurtenances. for the Silver Creek Bridge Improvements project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, FM 631 Bridge Improvements project and Silver Creek Bridge Improvements project. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the Urgent Need Income national objective using surveys for the FM 631 Bridge

Improvements project and Silver Creek Bridge Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bee County. Construction shall take place on County Road 631 for the FM 631 Bridge Improvements project. Construction shall take place on Silver Creek Road for the Silver Creek Bridge Improvements project.

Activity Progress Narrative:

During the reporting period, County began the ERR process. County is also working to resolve SAM.GOV UEID issue.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-154-F069_Giddings_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/22/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Giddings

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$520,300.00
B-18-DP-48-0002	$0.00	$520,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$520,300.00
B-18-DP-48-0002	$0.00	$520,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$520,300.00
B-18-DP-48-0002	$0.00	$520,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,960.44	$21,960.44
B-18-DP-48-0002	$21,960.44	$21,960.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,960.44	$21,960.44
B-18-DP-48-0002	$21,960.44	$21,960.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,960.44	$21,960.44
City of Giddings	$21,960.44	$21,960.44
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Giddings shall remove and replace culvert, curb and gutter, and paving; install headwalls and guard rails; and complete associated appurtenances for the Polk Street Drainage Improvements project.
This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Giddings at Polk Street Drainage Improvements for the Polk Street Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Giddings had Engineering design and Environmental underway for its Flood and Drainage improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-172-F138_CoryellCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/27/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Coryell County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,527,408.97
B-18-DP-48-0002	$0.00	$1,527,408.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,527,408.97
B-18-DP-48-0002	$0.00	$1,527,408.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,527,408.97
B-18-DP-48-0002	$0.00	$1,527,408.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$36,657.82	$36,657.82
B-18-DP-48-0002	$36,657.82	$36,657.82
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$36,657.82	$36,657.82
B-18-DP-48-0002	$36,657.82	$36,657.82
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$36,657.82	$36,657.82
Coryell County	$36,657.82	$36,657.82
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Coryell County shall remove bridge and roadway; excavate channel; install arch; replace roadway; and complete associated appurtenances for the CR 274 Low Water Crossing project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Coryell County along County Road 274 for the CR 274 Low Water Crossing project.

Activity Progress Narrative:

During the reporting period, Coryell County executed the contract for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-194-F476_JacksonCounty_PF
Activity Title: Public Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/28/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Jackson, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,460,600.00	$1,460,600.00
B-18-DP-48-0002	$1,460,600.00	$1,460,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,460,600.00	$1,460,600.00
B-18-DP-48-0002	$1,460,600.00	$1,460,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,460,600.00	$1,460,600.00
B-18-DP-48-0002	$1,460,600.00	$1,460,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jackson, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jackson County shall acquire land, construct a tower, install communications equipment, generator, shelter, and electricals, and complete associated appurtenances for the Jackson County Communications Infrastructure Project. This activity meets the urgent need national objective using the County-Wide ACS 2020 LMISD with State Median Income waiver applied for the Jackson County Communications Infrastructure Project. Jackson County is a HUD Exception Grantee. Their LMI threshold is 44.84%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Jackson County at the Communications Tower located at Service Road at 552 Gandy Bend Road for the Jackson County Communications Infrastructure Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-197-F479_Ganado_PF
Activity Title: Public Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/18/2025

Projected End Date:
06/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Ganado Inc

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Ganado Inc	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Ganado shall shall acquire land; construct tower; install communications equipment, generator, generator shelter, and electricals; and complete associated appurtenances for the Jackson County Communications Infrastructure Project.
This activity meets the urgent need national objective using County-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied. Jackson County and City of Ganado are HUD Exception Grantees. Their LMI threshold is 44.84%.
Please see the documents tab for the source data of the service area.

Location Description:

Construction will take place at Communications Tower located at Service Road at 552 Gandy Bend Road for the Jackson County Communications Infrastructure Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,174.46	$188,010.75
B-18-DP-48-0002	$25,174.46	$188,010.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,174.46	$188,010.75
B-18-DP-48-0002	$25,174.46	$188,010.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,174.46	$188,010.75
Texas General Land Office	$25,174.46	$188,010.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 5025.26 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental

Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
04/03/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$210,648.63	$8,279,532.69
B-18-DP-48-0002	$210,648.63	$8,279,532.69
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$210,648.63	$8,279,532.69
B-18-DP-48-0002	$210,648.63	$8,279,532.69
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$210,648.63	$8,279,532.69
Texas City	$210,648.63	$8,279,532.69
Most Impacted and Distressed Expended	$210,648.63	$8,279,532.69
B-18-DP-48-0002	$210,648.63	$8,279,532.69
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During the reporting period, the City of Texas City had 100% construction complete for 2 out of 4 Flood and Drainage projects and 65% construction underway for one of its Flood and Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6783/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/21/2022

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Silsbee

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,254,420.00
B-18-DP-48-0002	$0.00	$1,254,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,254,420.00
B-18-DP-48-0002	$0.00	$1,254,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,254,420.00
B-18-DP-48-0002	$0.00	$1,254,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$39,507.48	$1,088,524.00
B-18-DP-48-0002	$39,507.48	$1,088,524.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$39,507.48	$1,088,524.00
B-18-DP-48-0002	$39,507.48	$1,088,524.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$39,507.48	$1,088,524.00
Silsbee	$39,507.48	$1,088,524.00
Most Impacted and Distressed Expended	$39,507.48	$1,088,524.00
B-18-DP-48-0002	$39,507.48	$1,088,524.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.

Activity Progress Narrative:

During the reporting period, the City of Silsbee completed construction and is pending submission of construction completion documentation for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	133/1
# of Total Labor Hours	0	260/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe
Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/21/2022

Projected End Date:
06/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
IVANHOE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,944,092.82
B-18-DP-48-0002	$0.00	$7,944,092.82
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,944,092.82
B-18-DP-48-0002	$0.00	$7,944,092.82
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,944,092.82
B-18-DP-48-0002	$0.00	$7,944,092.82
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$707,315.09	$7,206,914.09
B-18-DP-48-0002	$707,315.09	$7,206,914.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$707,315.09	$7,206,914.09
B-18-DP-48-0002	$707,315.09	$7,206,914.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$707,315.09	$7,206,914.09
IVANHOE, CITY OF	$707,315.09	$7,206,914.09
Most Impacted and Distressed Expended	$707,315.09	$7,206,914.09
B-18-DP-48-0002	$707,315.09	$7,206,914.09
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.
Flood and Drainage
The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites6). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14, & 15), Region 2- Flood and Drainage (Sites 26, 27, 30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,12, &37).

Activity Progress Narrative:

During the reporting period the city of Ivanhoe was still finished with its street improvements project and continued construction on its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	12913/1
# of Total Labor Hours	0	19016/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
04/06/2022

Projected End Date:
06/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,211,818.66
B-18-DP-48-0002	$0.00	$15,211,818.66
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,211,818.66
B-18-DP-48-0002	$0.00	$15,211,818.66
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,211,818.66
B-18-DP-48-0002	$0.00	$15,211,818.66
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$745,878.95	$13,527,733.09
B-18-DP-48-0002	$745,878.95	$13,527,733.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$745,878.95	$13,527,733.09
B-18-DP-48-0002	$745,878.95	$13,527,733.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$745,878.95	$13,527,733.09
UNIVERSITY OF TEXAS MEDICAL BRANCH AT	$745,878.95	$13,527,733.09
Most Impacted and Distressed Expended	$745,878.95	$13,527,733.09
B-18-DP-48-0002	$745,878.95	$13,527,733.09
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.

Activity Progress Narrative:

During the reporting period, UTMB had 90% construction complete for its Public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond
Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
06/15/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
RICHMOND, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,786.57	$844,825.53
B-18-DP-48-0002	$13,786.57	$844,825.53
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,786.57	$844,825.53
B-18-DP-48-0002	$13,786.57	$844,825.53
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,786.57	$844,825.53
RICHMOND, CITY OF	$13,786.57	$844,825.53
Most Impacted and Distressed Expended	$13,786.57	$844,825.53
B-18-DP-48-0002	$13,786.57	$844,825.53
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.
Sewer Facilities
City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, and North 2nd Street. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Richmond completed engineering design for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-015-D592_Robstown_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
07/11/2022

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robstown, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$190,115.68	$2,066,370.22
B-18-DP-48-0002	$190,115.68	$2,066,370.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$190,115.68	$2,066,370.22
B-18-DP-48-0002	$190,115.68	$2,066,370.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$190,115.68	$2,066,370.22
Robstown, City of	$190,115.68	$2,066,370.22
Most Impacted and Distressed Expended	$190,115.68	$2,066,370.22
B-18-DP-48-0002	$190,115.68	$2,066,370.22
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Robstown shall perform improvements at three (3) lift stations. Improvements include replacement of the existing pumps at the three lift stations, installation of generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Main Lift Station, the Dakota Lift Station, and the Fairground Lift Station.

Activity Progress Narrative:

During the reporting period City of Robstown is in construction phase for its SF project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HMGP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$40,013.48	$535,055.28
B-18-DP-48-0002	$40,013.48	$535,055.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$40,013.48	$535,055.28
B-18-DP-48-0002	$40,013.48	$535,055.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$40,013.48	$535,055.28
Texas General Land Office	$40,013.48	$535,055.28
Most Impacted and Distressed Expended	$40,013.48	$535,055.28
B-18-DP-48-0002	$40,013.48	$535,055.28
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HGMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Hazard Mitigation Grant Program Supplemental.6643.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_22-119-009-D419_TylerCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/21/2022

Projected End Date:
12/30/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,435,022.00
B-18-DP-48-0002	$0.00	$6,435,022.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,435,022.00
B-18-DP-48-0002	$0.00	$6,435,022.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,435,022.00
B-18-DP-48-0002	$0.00	$6,435,022.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$854,199.03	$6,174,827.15
B-18-DP-48-0002	$854,199.03	$6,174,827.15
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$854,199.03	$6,174,827.15
B-18-DP-48-0002	$854,199.03	$6,174,827.15
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$854,199.03	$6,174,827.15
Tyler County	$854,199.03	$6,174,827.15
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyer County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709

Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

Activity Progress Narrative:

During the reporting period Tyler County had GCR underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1043/1
# of Total Labor Hours	0	10826/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
06/09/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DEWITT COUNTY DRAINAGE DISTRICT NO 1

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	($56,853.00)	$1,504,998.52
B-18-DP-48-0002	($56,853.00)	$1,504,998.52
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($56,853.00)	$1,504,998.52
B-18-DP-48-0002	($56,853.00)	$1,504,998.52
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($56,853.00)	$1,504,998.52
B-18-DP-48-0002	($56,853.00)	$1,504,998.52
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$121,320.00
B-18-DP-48-0002	$0.00	$121,320.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$121,320.00
B-18-DP-48-0002	$0.00	$121,320.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$121,320.00
DEWITT COUNTY DRAINAGE DISTRICT NO 1	$0.00	$121,320.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

DeWitt County Drainage District No. 1 shall provide ditch and bank erosion control and stabilization, remove and replace watergates, replace low water crossings, remove old bridge supports, provide fencing, and complete associated appurtenances for the Cuero to Guadalupe River Drainage Project. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.

Activity Progress Narrative:

During the reporting period, an amendment was executed for the contract and the budget and obligation were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,044.23	$219,061.72
B-18-DP-48-0002	$21,044.23	$219,061.72
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,044.23	$219,061.72
B-18-DP-48-0002	$21,044.23	$219,061.72
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,044.23	$219,061.72
Texas General Land Office	$21,044.23	$219,061.72
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Hazard Mitigation Grant Program Supplemental.2845.79 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_UN_22-119-008-D418_BastropCounty
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/29/2022

Projected End Date:
04/30/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Bastrop County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$307,033.80	$526,575.36
B-18-DP-48-0002	$307,033.80	$526,575.36
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$307,033.80	$526,575.36
B-18-DP-48-0002	$307,033.80	$526,575.36
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$307,033.80	$526,575.36
B-18-DP-48-0002	$307,033.80	$526,575.36
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Bastrop County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Location Description:

Construction shall take place in Bastrop County at Tuck Street, and Lakeview Drive Diversion Channel.

Activity Progress Narrative:

During the reporting period, the activity budget and obligation were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program

Grantee Activity Number: CRP_HMID_LMI_GranteeSupport[MIT]_F&D
Activity Title: CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0008

Project Title:
Coastal Resiliency Program

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,762.54	$117,867.17
B-18-DP-48-0002	$7,762.54	$117,867.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,762.54	$117,867.17
B-18-DP-48-0002	$7,762.54	$117,867.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,762.54	$117,867.17
Texas General Land Office	$7,762.54	$117,867.17
Most Impacted and Distressed Expended	$7,762.54	$117,867.17
B-18-DP-48-0002	$7,762.54	$117,867.17
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Coastal Resiliency Program.1919.94 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental

Grantee Activity Number: HOS[18F]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,163,119.38
B-18-DP-48-0002	$0.00	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,163,119.38
B-18-DP-48-0002	$0.00	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,163,119.38
B-18-DP-48-0002	$0.00	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$193,142.25	$9,503,039.89
B-18-DP-48-0002	$193,142.25	$9,503,039.89
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$193,142.25	$9,503,039.89
B-18-DP-48-0002	$193,142.25	$9,503,039.89
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$193,142.25	$9,503,039.89
Texas General Land Office	$193,142.25	$9,503,039.89
Most Impacted and Distressed Expended	$193,142.25	$9,503,039.89
B-18-DP-48-0002	$193,142.25	$9,503,039.89
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2365.82 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	22/5
$ estimated flood loss	0	97497174/406
# of Elevated Structures	0	31/29
# of properties protected from	0	32/50
# of properties with access	0	4/2
# of residents protected from	0	116/150
% reduction in energy costs	0	63/10
#Units deconstructed	0	36/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/29
# of Singlefamily Units	0	32/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	23/10	8/40	31/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/10	8/40	32/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[18F]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$599,455.62
B-18-DP-48-0002	$0.00	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$599,455.62
B-18-DP-48-0002	$0.00	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$599,455.62
B-18-DP-48-0002	$0.00	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,085.43	$574,689.58
B-18-DP-48-0002	$11,085.43	$574,689.58
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,085.43	$574,689.58
B-18-DP-48-0002	$11,085.43	$574,689.58
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,085.43	$574,689.58
Texas General Land Office	$11,085.43	$574,689.58
Most Impacted and Distressed Expended	$11,085.43	$574,689.58
B-18-DP-48-0002	$11,085.43	$574,689.58
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 134.01 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/4
# of properties protected from	0	2/14
# of residents protected from	0	8/42
% reduction in energy costs	0	15/10
#Units deconstructed	0	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_Imelda]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$26,668,007.55
B-18-DP-48-0002	$0.00	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$26,668,007.55
B-18-DP-48-0002	$0.00	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$26,668,007.55
B-18-DP-48-0002	$0.00	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,004,174.36	$21,641,757.04
B-18-DP-48-0002	$1,004,174.36	$21,641,757.04
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,004,174.36	$21,641,757.04
B-18-DP-48-0002	$1,004,174.36	$21,641,757.04
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,004,174.36	$21,641,757.04
Texas General Land Office	$1,004,174.36	$21,641,757.04
Most Impacted and Distressed Expended	$1,004,174.36	$21,641,757.04
B-18-DP-48-0002	$1,004,174.36	$21,641,757.04
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 4867.95 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	51/9
$ estimated flood loss	0	107499148/12
# of Elevated Structures	0	57/0
# of properties protected from	0	68/151
# of residents protected from	0	264/453
% reduction in energy costs	0	359/10
#Units deconstructed	0	87/151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	0	68/151

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	34/21	10/130	44/151	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	52/21	16/130	68/151	100.00
# Owner	0	0	0	52/21	16/130	68/151	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_Imelda]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,607,997.01
B-18-DP-48-0002	$0.00	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,607,997.01
B-18-DP-48-0002	$0.00	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,607,997.01
B-18-DP-48-0002	$0.00	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$570,674.55	$5,500,311.66
B-18-DP-48-0002	$570,674.55	$5,500,311.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$570,674.55	$5,500,311.66
B-18-DP-48-0002	$570,674.55	$5,500,311.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$570,674.55	$5,500,311.66
Texas General Land Office	$570,674.55	$5,500,311.66
Most Impacted and Distressed Expended	$570,674.55	$5,500,311.66
B-18-DP-48-0002	$570,674.55	$5,500,311.66
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1246.18 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	14/0
# of properties protected from	0	17/64
# of residents protected from	0	88/192
% reduction in energy costs	0	121/10
#Units deconstructed	0	21/64

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/64
# of Singlefamily Units	0	17/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/64	17/64	0.00
# Owner	0	0	0	0/0	0/64	17/64	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,249,141.40
B-18-DP-48-0002	$0.00	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,249,141.40
B-18-DP-48-0002	$0.00	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,249,141.40
B-18-DP-48-0002	$0.00	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$183,056.84	$8,888,384.75
B-18-DP-48-0002	$183,056.84	$8,888,384.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$183,056.84	$8,888,384.75
B-18-DP-48-0002	$183,056.84	$8,888,384.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$183,056.84	$8,888,384.75
Texas General Land Office	$183,056.84	$8,888,384.75
Most Impacted and Distressed Expended	$183,056.84	$8,888,384.75
B-18-DP-48-0002	$183,056.84	$8,888,384.75
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2231.81 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	26/1
$ estimated flood loss	0	120343282/28
# of Elevated Structures	0	31/35
# of properties protected from	0	33/35
# of properties with access	0	2/2
# of residents protected from	0	90/105
% reduction in energy costs	0	3/10
#Units deconstructed	0	34/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/35
# of Singlefamily Units	0	33/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	28/5	3/30	31/35	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/5	4/30	33/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,944,530.39
B-18-DP-48-0002	$0.00	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,944,530.39
B-18-DP-48-0002	$0.00	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,944,530.39
B-18-DP-48-0002	$0.00	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$44,378.55	$1,928,703.84
B-18-DP-48-0002	$44,378.55	$1,928,703.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$44,378.55	$1,928,703.84
B-18-DP-48-0002	$44,378.55	$1,928,703.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$44,378.55	$1,928,703.84
Texas General Land Office	$44,378.55	$1,928,703.84
Most Impacted and Distressed Expended	$44,378.55	$1,928,703.84
B-18-DP-48-0002	$44,378.55	$1,928,703.84
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 541.2 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/12
# of properties protected from	0	7/12
# of residents protected from	0	22/36
% reduction in energy costs	0	61/10
#Units deconstructed	0	7/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/12
# of Singlefamily Units	0	7/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$668,181.48
B-18-DP-48-0002	$0.00	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$668,181.48
B-18-DP-48-0002	$0.00	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$668,181.48
B-18-DP-48-0002	$0.00	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,542.72	$277,478.00
B-18-DP-48-0002	$5,542.72	$277,478.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,542.72	$277,478.00
B-18-DP-48-0002	$5,542.72	$277,478.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,542.72	$277,478.00
Texas General Land Office	$5,542.72	$277,478.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 67.01 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0
$ estimated flood loss	0	267604/16263
# of Elevated Structures	0	1/6
# of properties protected from	0	1/2
# of residents protected from	0	3/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/1	0/1	1/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$33,384,180.51
B-18-DP-48-0002	$0.00	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$33,384,180.51
B-18-DP-48-0002	$0.00	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$33,384,180.51
B-18-DP-48-0002	$0.00	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$175,001.03	$33,108,084.60
B-18-DP-48-0002	$175,001.03	$33,108,084.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$175,001.03	$33,108,084.60
B-18-DP-48-0002	$175,001.03	$33,108,084.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$175,001.03	$33,108,084.60
Texas General Land Office	$175,001.03	$33,108,084.60
Most Impacted and Distressed Expended	$175,001.03	$33,108,084.60
B-18-DP-48-0002	$175,001.03	$33,108,084.60
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2431.19 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/0
# ELI Households (0-30% AMI)	0	41/142
$ estimated flood loss	0	1149525/2566
$ Median property value of	0	0/0
# of Elevated Structures	0	19/103
# of homes retrofitted with	0	0/0
# of Properties	0	3/395
# of properties protected from	0	60/395
# of properties with access	0	0/79
# of public housing residents	0	0/0
# of residents protected from	0	166/103
# of Substantially Rehabilitated	0	0/0
% reduction in energy costs	0	0/10
#Units deconstructed	0	59/395

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	121/395
# of Singlefamily Units	0	121/395

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,671,781.97
B-18-DP-48-0002	$0.00	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,671,781.97
B-18-DP-48-0002	$0.00	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,671,781.97
B-18-DP-48-0002	$0.00	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,680.73	$11,637,420.11
B-18-DP-48-0002	$60,680.73	$11,637,420.11
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,680.73	$11,637,420.11
B-18-DP-48-0002	$60,680.73	$11,637,420.11
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,680.73	$11,637,420.11
Texas General Land Office	$60,680.73	$11,637,420.11
Most Impacted and Distressed Expended	$60,680.73	$11,637,420.11
B-18-DP-48-0002	$60,680.73	$11,637,420.11
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 845.63 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	280558/59220
# of Elevated Structures	0	22/24
# of Properties	0	0/169
# of properties protected from	0	44/169
# of properties with access	0	5/15
# of residents protected from	0	164/24
#Units deconstructed	0	44/169

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/169
# of Singlefamily Units	0	44/169

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	22/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	44/169	0.00
# Owner	0	0	0	0/0	0/0	44/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$577,903.71
B-18-DP-48-0002	$0.00	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$577,903.71
B-18-DP-48-0002	$0.00	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$577,903.71
B-18-DP-48-0002	$0.00	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,398.50	$244,183.32
B-18-DP-48-0002	$1,398.50	$244,183.32
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,398.50	$244,183.32
B-18-DP-48-0002	$1,398.50	$244,183.32
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,398.50	$244,183.32
Texas General Land Office	$1,398.50	$244,183.32
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 23.49 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/10
# of Properties	0	0/25
# of properties protected from	0	1/25
# of residents protected from	0	1/2
#Units deconstructed	0	1/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/25
# of Singlefamily Units	0	1/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_SMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$329,554.76
B-18-DP-48-0002	$0.00	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$329,554.76
B-18-DP-48-0002	$0.00	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$329,554.76
B-18-DP-48-0002	$0.00	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,398.50	$233,686.54
B-18-DP-48-0002	$1,398.50	$233,686.54
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,398.50	$233,686.54
B-18-DP-48-0002	$1,398.50	$233,686.54
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,398.50	$233,686.54
Texas General Land Office	$1,398.50	$233,686.54
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 23.49 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of properties protected from	0	1/11
# of residents protected from	0	1/1
#Units deconstructed	0	1/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11
# of Singlefamily Units	0	1/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	0/11	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$23,677,727.17
B-18-DP-48-0002	$0.00	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$23,677,727.17
B-18-DP-48-0002	$0.00	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$23,677,727.17
B-18-DP-48-0002	$0.00	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$129,849.79	$23,430,023.42
B-18-DP-48-0002	$129,849.79	$23,430,023.42
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$129,849.79	$23,430,023.42
B-18-DP-48-0002	$129,849.79	$23,430,023.42
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$129,849.79	$23,430,023.42
Texas General Land Office	$129,849.79	$23,430,023.42
Most Impacted and Distressed Expended	$129,849.79	$23,430,023.42
B-18-DP-48-0002	$129,849.79	$23,430,023.42
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1808.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	15/52
$ estimated flood loss	0	354563/97440
# of Elevated Structures	0	10/39
# of Properties	0	1/134
# of properties protected from	0	23/134
# of residents protected from	0	75/39
% reduction in energy costs	0	15/10
#Units deconstructed	0	23/134

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/134
# of Singlefamily Units	0	86/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,664,684.72
B-18-DP-48-0002	$0.00	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,664,684.72
B-18-DP-48-0002	$0.00	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,664,684.72
B-18-DP-48-0002	$0.00	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$40,926.46	$7,310,251.86
B-18-DP-48-0002	$40,926.46	$7,310,251.86
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$40,926.46	$7,310,251.86
B-18-DP-48-0002	$40,926.46	$7,310,251.86
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$40,926.46	$7,310,251.86
Texas General Land Office	$40,926.46	$7,310,251.86
Most Impacted and Distressed Expended	$40,926.46	$7,310,251.86
B-18-DP-48-0002	$40,926.46	$7,310,251.86
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 575.5 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/2448000
# of Elevated Structures	0	1/10
# of Properties	0	1/58
# of properties protected from	0	28/58
# of residents protected from	0	107/10
% reduction in energy costs	0	15/10
#Units deconstructed	0	29/58

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/58
# of Singlefamily Units	0	28/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	28/58	0.00
# Owner	0	0	0	0/0	0/0	28/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,420,283.21
B-18-DP-48-0002	$0.00	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,420,283.21
B-18-DP-48-0002	$0.00	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,420,283.21
B-18-DP-48-0002	$0.00	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,998.44	$4,210,294.88
B-18-DP-48-0002	$23,998.44	$4,210,294.88
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,998.44	$4,210,294.88
B-18-DP-48-0002	$23,998.44	$4,210,294.88
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,998.44	$4,210,294.88
Texas General Land Office	$23,998.44	$4,210,294.88
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 328.86 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	3/11
$ estimated flood loss	0	251823/28560
# of Elevated Structures	0	2/11
# of Properties	0	1/34
# of properties protected from	0	3/34
# of residents protected from	0	4/11
% reduction in energy costs	0	15/10
#Units deconstructed	0	3/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/34
# of Singlefamily Units	0	16/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_SMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,348,211.71
B-18-DP-48-0002	$0.00	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,348,211.71
B-18-DP-48-0002	$0.00	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,348,211.71
B-18-DP-48-0002	$0.00	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,021.82	$1,319,093.23
B-18-DP-48-0002	$7,021.82	$1,319,093.23
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,021.82	$1,319,093.23
B-18-DP-48-0002	$7,021.82	$1,319,093.23
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,021.82	$1,319,093.23
Texas General Land Office	$7,021.82	$1,319,093.23
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 93.96 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/792000
# of Elevated Structures	0	2/3
# of properties protected from	0	5/14
# of residents protected from	0	15/3
#Units deconstructed	0	5/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/14
# of Singlefamily Units	0	5/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/14	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/14	0.00
# Owner	0	0	0	0/0	0/0	5/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Harris]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$28,507,797.69
B-18-DP-48-0002	$0.00	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$28,507,797.69
B-18-DP-48-0002	$0.00	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$28,507,797.69
B-18-DP-48-0002	$0.00	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$425,695.64	$26,777,798.96
B-18-DP-48-0002	$425,695.64	$26,777,798.96
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$425,695.64	$26,777,798.96
B-18-DP-48-0002	$425,695.64	$26,777,798.96
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$425,695.64	$26,777,798.96
Texas General Land Office	$425,695.64	$26,777,798.96
Most Impacted and Distressed Expended	$425,695.64	$26,777,798.96
B-18-DP-48-0002	$425,695.64	$26,777,798.96
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

During the reporting period, all households have completed construction. Overall, for this activity, a total of 92 households received a rehabilitation/reconstruction benefit. 14807.8 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	58	89/91

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	60	92/91
# of Singlefamily Units	60	92/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	47	13	60	68/6	24/87	92/93	100.00
# Owner	68	24	92	68/6	24/87	92/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Harris]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,329,952.17
B-18-DP-48-0002	$0.00	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,329,952.17
B-18-DP-48-0002	$0.00	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,329,952.17
B-18-DP-48-0002	$0.00	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,892.11	$4,121,820.00
B-18-DP-48-0002	$12,892.11	$4,121,820.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,892.11	$4,121,820.00
B-18-DP-48-0002	$12,892.11	$4,121,820.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,892.11	$4,121,820.00
Texas General Land Office	$12,892.11	$4,121,820.00
Most Impacted and Distressed Expended	$12,892.11	$4,121,820.00
B-18-DP-48-0002	$12,892.11	$4,121,820.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

During the reporting period, all households have completed construction. Overall, for this activity, a total of 12 households received a rehabilitation/reconstruction benefit. 3047.99 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	8	12/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	12/23
# of Singlefamily Units	8	12/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	12	0/0	0/23	12/23	0.00
# Owner	0	0	12	0/0	0/23	12/23	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Houston]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$150,967,742.43
B-18-DP-48-0002	$0.00	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$150,967,742.43
B-18-DP-48-0002	$0.00	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$150,967,742.43
B-18-DP-48-0002	$0.00	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,548,498.66	$146,236,128.18
B-18-DP-48-0002	$4,548,498.66	$146,236,128.18
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,548,498.66	$146,236,128.18
B-18-DP-48-0002	$4,548,498.66	$146,236,128.18
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,548,498.66	$146,236,128.18
Texas General Land Office	$4,548,498.66	$146,236,128.18
Most Impacted and Distressed Expended	$4,548,498.66	$146,236,128.18
B-18-DP-48-0002	$4,548,498.66	$146,236,128.18
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

During the reporting period, all households have completed construction. Overall, for this activity, a total of 472 households received a rehabilitation/reconstruction benefit. 58100.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	131	169/362

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	349	472/362
# of Singlefamily Units	349	472/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	71	278	349	177/81	295/213	472/294	100.00
# Owner	177	295	472	177/81	295/213	472/294	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Houston]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$24,807,057.03
B-18-DP-48-0002	$0.00	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$24,807,057.03
B-18-DP-48-0002	$0.00	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$24,807,057.03
B-18-DP-48-0002	$0.00	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,051,805.13	$22,187,020.29
B-18-DP-48-0002	$1,051,805.13	$22,187,020.29
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,051,805.13	$22,187,020.29
B-18-DP-48-0002	$1,051,805.13	$22,187,020.29
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,051,805.13	$22,187,020.29
Texas General Land Office	$1,051,805.13	$22,187,020.29
Most Impacted and Distressed Expended	$1,051,805.13	$22,187,020.29
B-18-DP-48-0002	$1,051,805.13	$22,187,020.29
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

During the reporting period, all households have completed construction. Overall, for this activity, a total of 69 households received a rehabilitation/reconstruction benefit. 9893.03 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	26	33/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	56	69/40
# of Singlefamily Units	56	69/74

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[SETRPC]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$44,267,093.25
B-18-DP-48-0002	$0.00	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$44,267,093.25
B-18-DP-48-0002	$0.00	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$44,267,093.25
B-18-DP-48-0002	$0.00	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$211,819.30	$43,921,524.57
B-18-DP-48-0002	$211,819.30	$43,921,524.57
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$211,819.30	$43,921,524.57
B-18-DP-48-0002	$211,819.30	$43,921,524.57
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$211,819.30	$43,921,524.57
Texas General Land Office	$211,819.30	$43,921,524.57
Most Impacted and Distressed Expended	$211,819.30	$43,921,524.57
B-18-DP-48-0002	$211,819.30	$43,921,524.57
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2947.96 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	58/147
$ estimated flood loss	0	3163846/5985
# of Elevated Structures	0	123/239
# of Properties	0	2/0
# of properties protected from	0	91/420
# of residents protected from	0	250/239
#Units deconstructed	0	92/420

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	149/420
# of Singlefamily Units	0	149/420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[SETRPC]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,145,596.84
B-18-DP-48-0002	$0.00	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,145,596.84
B-18-DP-48-0002	$0.00	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,145,596.84
B-18-DP-48-0002	$0.00	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$43,772.09	$8,830,602.33
B-18-DP-48-0002	$43,772.09	$8,830,602.33
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$43,772.09	$8,830,602.33
B-18-DP-48-0002	$43,772.09	$8,830,602.33
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$43,772.09	$8,830,602.33
Texas General Land Office	$43,772.09	$8,830,602.33
Most Impacted and Distressed Expended	$43,772.09	$8,830,602.33
B-18-DP-48-0002	$43,772.09	$8,830,602.33
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 610.73 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/20250000
# of Elevated Structures	0	29/81
# of Properties	0	0/180
# of properties protected from	0	31/180
# of residents protected from	0	103/81
#Units deconstructed	0	31/180

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/180
# of Singlefamily Units	0	31/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	29/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program

Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
09/12/2023

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$653,279.43
B-18-DP-48-0002	$0.00	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$653,279.43
B-18-DP-48-0002	$0.00	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$653,279.43
B-18-DP-48-0002	$0.00	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,083.88	$283,402.34
B-18-DP-48-0002	$1,083.88	$283,402.34
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,083.88	$283,402.34
B-18-DP-48-0002	$1,083.88	$283,402.34
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,083.88	$283,402.34
Texas General Land Office	$1,083.88	$283,402.34
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 23.49 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/2
$ estimated flood loss	0	553905/70000
# of residents protected from	0	3/2
# of Section 3 Labor Hours	0	135/0
# of Total Labor Hours	0	630/0
#Units deconstructed	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$34,638,557.60
B-18-DP-48-0002	$0.00	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$34,638,557.60
B-18-DP-48-0002	$0.00	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$34,638,557.60
B-18-DP-48-0002	$0.00	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$124,224.25	$33,916,675.05
B-18-DP-48-0002	$124,224.25	$33,916,675.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$124,224.25	$33,916,675.05
B-18-DP-48-0002	$124,224.25	$33,916,675.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$124,224.25	$33,916,675.05
Texas General Land Office	$124,224.25	$33,916,675.05
Most Impacted and Distressed Expended	$124,224.25	$33,916,675.05
B-18-DP-48-0002	$124,224.25	$33,916,675.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2277.33 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	71/28
$ estimated flood loss	0	218159456/51
# of Elevated Structures	0	93/21
# of Properties	0	7/0
# of properties protected from	0	113/79
# of residents protected from	0	379/21
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	61/10
#Units deconstructed	0	118/79

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	113/79
# of Singlefamily Units	0	113/79

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	64/56	28/23	93/79	98.92

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/56	33/23	113/79	100.00
# Owner	0	0	0	80/56	33/23	113/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,334,725.56
B-18-DP-48-0002	$0.00	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,334,725.56
B-18-DP-48-0002	$0.00	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,334,725.56
B-18-DP-48-0002	$0.00	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$37,476.92	$10,201,958.35
B-18-DP-48-0002	$37,476.92	$10,201,958.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$37,476.92	$10,201,958.35
B-18-DP-48-0002	$37,476.92	$10,201,958.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$37,476.92	$10,201,958.35
Texas General Land Office	$37,476.92	$10,201,958.35
Most Impacted and Distressed Expended	$37,476.92	$10,201,958.35
B-18-DP-48-0002	$37,476.92	$10,201,958.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 692.95 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	9050130/1184
# of Elevated Structures	0	28/5
# of properties protected from	0	35/34
# of residents protected from	0	150/5
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	0	35/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/34
# of Singlefamily Units	0	35/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	1/0	28/34	3.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	35/34	0.00
# Owner	0	0	0	0/0	0/0	35/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,235,571.06
B-18-DP-48-0002	$0.00	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,235,571.06
B-18-DP-48-0002	$0.00	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,235,571.06
B-18-DP-48-0002	$0.00	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,148.40	$508,829.12
B-18-DP-48-0002	$2,148.40	$508,829.12
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,148.40	$508,829.12
B-18-DP-48-0002	$2,148.40	$508,829.12
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,148.40	$508,829.12
Texas General Land Office	$2,148.40	$508,829.12
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 35.24 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/2
$ estimated flood loss	0	263985/11340
# of properties protected from	0	2/5
# of residents protected from	0	7/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/4	1/1	2/5	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/1	2/5	100.00
# Owner	0	0	0	1/4	1/1	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,501,609.80
B-18-DP-48-0002	$0.00	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,501,609.80
B-18-DP-48-0002	$0.00	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,501,609.80
B-18-DP-48-0002	$0.00	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,285.43	$1,360,733.16
B-18-DP-48-0002	$4,285.43	$1,360,733.16
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,285.43	$1,360,733.16
B-18-DP-48-0002	$4,285.43	$1,360,733.16
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,285.43	$1,360,733.16
Texas General Land Office	$4,285.43	$1,360,733.16
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 82.22 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	592766/48600
# of Elevated Structures	0	3/0
# of properties protected from	0	4/2
# of residents protected from	0	17/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	3/2	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/2	0.00
# Owner	0	0	0	0/0	0/0	4/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,038,066.24
B-18-DP-48-0002	$0.00	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,038,066.24
B-18-DP-48-0002	$0.00	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,038,066.24
B-18-DP-48-0002	$0.00	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$29,989.95	$8,150,993.98
B-18-DP-48-0002	$29,989.95	$8,150,993.98
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$29,989.95	$8,150,993.98
B-18-DP-48-0002	$29,989.95	$8,150,993.98
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$29,989.95	$8,150,993.98
Texas General Land Office	$29,989.95	$8,150,993.98
Most Impacted and Distressed Expended	$29,989.95	$8,150,993.98
B-18-DP-48-0002	$29,989.95	$8,150,993.98
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 552.01 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	18/26
$ estimated flood loss	0	52046322/487
# of Elevated Structures	0	17/19
# of Properties	0	1/0
# of properties protected from	0	28/67
# of residents protected from	0	105/19
% reduction in energy costs	0	15/10
#Units deconstructed	0	28/67

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/67
# of Singlefamily Units	0	28/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	15/52	2/15	17/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/52	3/15	28/67	100.00
# Owner	0	0	0	25/52	3/15	28/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,194,408.17
B-18-DP-48-0002	$0.00	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,194,408.17
B-18-DP-48-0002	$0.00	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,194,408.17
B-18-DP-48-0002	$0.00	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,635.35	$2,709,398.77
B-18-DP-48-0002	$9,635.35	$2,709,398.77
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,635.35	$2,709,398.77
B-18-DP-48-0002	$9,635.35	$2,709,398.77
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,635.35	$2,709,398.77
Texas General Land Office	$9,635.35	$2,709,398.77
Most Impacted and Distressed Expended	$9,635.35	$2,709,398.77
B-18-DP-48-0002	$9,635.35	$2,709,398.77
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 176.17 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/1224000
# of Elevated Structures	0	6/5
# of properties protected from	0	9/0
# of residents protected from	0	48/5
% reduction in energy costs	0	15/10
#Units deconstructed	0	9/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/29
# of Singlefamily Units	0	9/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	6/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	9/29	0.00
# Owner	0	0	0	0/0	0/0	9/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,081,702.17
B-18-DP-48-0002	$0.00	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,081,702.17
B-18-DP-48-0002	$0.00	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,081,702.17
B-18-DP-48-0002	$0.00	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,635.35	$2,618,673.74
B-18-DP-48-0002	$9,635.35	$2,618,673.74
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,635.35	$2,618,673.74
B-18-DP-48-0002	$9,635.35	$2,618,673.74
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,635.35	$2,618,673.74
Texas General Land Office	$9,635.35	$2,618,673.74
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 176.17 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/5
$ estimated flood loss	0	34560494/142
# of Elevated Structures	0	8/6
# of Properties	0	1/17
# of properties protected from	0	9/0
# of residents protected from	0	30/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	9/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/17
# of Singlefamily Units	0	9/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	7/12	1/5	8/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/12	2/5	9/17	100.00
# Owner	0	0	0	7/12	2/5	9/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,102,753.62
B-18-DP-48-0002	$0.00	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,102,753.62
B-18-DP-48-0002	$0.00	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,102,753.62
B-18-DP-48-0002	$0.00	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,083.88	$423,626.09
B-18-DP-48-0002	$1,083.88	$423,626.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,083.88	$423,626.09
B-18-DP-48-0002	$1,083.88	$423,626.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,083.88	$423,626.09
Texas General Land Office	$1,083.88	$423,626.09
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 23.49 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/396000
# of Elevated Structures	0	1/2
# of properties protected from	0	1/7
# of residents protected from	0	5/2
% reduction in energy costs	0	15/10
#Units deconstructed	0	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/7	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$78,166.71	$23,572,837.52
B-18-DP-48-0002	$78,166.71	$23,572,837.52
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$78,166.71	$23,572,837.52
B-18-DP-48-0002	$78,166.71	$23,572,837.52
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$78,166.71	$23,572,837.52
Texas General Land Office	$78,166.71	$23,572,837.52
Most Impacted and Distressed Expended	$78,166.71	$23,572,837.52
B-18-DP-48-0002	$78,166.71	$23,572,837.52
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1432.87 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	43/29
$ estimated flood loss	0	156894197/11
# of Elevated Structures	0	66/48
# of Properties	0	7/0
# of properties protected from	0	71/84
# of residents protected from	0	239/48
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	0/10
#Units deconstructed	0	75/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/84
# of Singlefamily Units	0	71/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	44/64	22/20	66/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/64	23/20	71/84	100.00
# Owner	0	0	0	48/64	23/20	71/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,034,793.01
B-18-DP-48-0002	$0.00	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,034,793.01
B-18-DP-48-0002	$0.00	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,034,793.01
B-18-DP-48-0002	$0.00	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,270.70	$6,056,918.05
B-18-DP-48-0002	$19,270.70	$6,056,918.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,270.70	$6,056,918.05
B-18-DP-48-0002	$19,270.70	$6,056,918.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,270.70	$6,056,918.05
Texas General Land Office	$19,270.70	$6,056,918.05
Most Impacted and Distressed Expended	$19,270.70	$6,056,918.05
B-18-DP-48-0002	$19,270.70	$6,056,918.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 352.34 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/4050000
# of Elevated Structures	0	0/16
# of Properties	0	2/0
# of properties protected from	0	18/36
# of residents protected from	0	68/16
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	0	18/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/36
# of Singlefamily Units	0	18/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	18/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	18/36	0.00
# Owner	0	0	0	0/0	0/0	18/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans

Grantee Activity Number: LHMPP_HMID_NA_22-130-006-D715_MontgomeryCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/29/2022

Projected End Date:
11/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	($114.00)	$99,886.00
B-18-DP-48-0002	($114.00)	$99,886.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($114.00)	$99,886.00
B-18-DP-48-0002	($114.00)	$99,886.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($114.00)	$99,886.00
B-18-DP-48-0002	($114.00)	$99,886.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$99,886.00
B-18-DP-48-0002	$0.00	$99,886.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$99,886.00
B-18-DP-48-0002	$0.00	$99,886.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$99,886.00
Montgomery County	$0.00	$99,886.00
Most Impacted and Distressed Expended	$0.00	$99,886.00
B-18-DP-48-0002	$0.00	$99,886.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Montgomery County t shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Subrecipient's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Montgomery County.

Activity Progress Narrative:

Activity was completed during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-019-D846_CalhounCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/28/2022

Projected End Date:
02/28/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CALHOUN COUNTY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$95,000.00
B-18-DP-48-0002	$0.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$95,000.00
B-18-DP-48-0002	$0.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$95,000.00
B-18-DP-48-0002	$0.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,750.00	$95,000.00
B-18-DP-48-0002	$23,750.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,750.00	$95,000.00
B-18-DP-48-0002	$23,750.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,750.00	$95,000.00
CALHOUN COUNTY	$23,750.00	$95,000.00
Most Impacted and Distressed Expended	$23,750.00	$95,000.00
B-18-DP-48-0002	$23,750.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Calhoun County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Calhoun County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Calhoun County.

Activity Progress Narrative:

Approved Obtained. Final payment request process completed on 10/28/25. All funds expended. Final Closeout underway, will be finalized on or before 2/28/26.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-022-D868_HaysCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
03/09/2023

Projected End Date:
02/28/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Hays County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,250.00	$81,250.00
B-18-DP-48-0002	$6,250.00	$81,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,250.00	$81,250.00
B-18-DP-48-0002	$6,250.00	$81,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,250.00	$81,250.00
Hays County	$6,250.00	$81,250.00
Most Impacted and Distressed Expended	$6,250.00	$81,250.00
B-18-DP-48-0002	$6,250.00	$81,250.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hays County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Hays County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Hays County.

Activity Progress Narrative:

Hazard Mitigation Plan, Milestone 3 in progress, 81.25% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-027-D983_GalvestonWharves
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/10/2023

Projected End Date:
07/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Galveston Wharves, The

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,000.00	$48,000.00
B-18-DP-48-0002	$12,000.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,000.00	$48,000.00
B-18-DP-48-0002	$12,000.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,000.00	$48,000.00
Galveston Wharves, The	$12,000.00	$48,000.00
Most Impacted and Distressed Expended	$12,000.00	$48,000.00
B-18-DP-48-0002	$12,000.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Galveston Wharves shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Galveston Wharves's Activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Galveston County.

Activity Progress Narrative:

Hazard Mitigation Plan, All Milestones complete. Contract included an amendment for the removal of 'other funds'. Contract is in Closeout Underway status. Deobligation of $5

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-036-E268_SanJacintoCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
09/07/2023

Projected End Date:
11/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
San Jacinto County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,310.00	$79,170.00
B-18-DP-48-0002	$11,310.00	$79,170.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,310.00	$79,170.00
B-18-DP-48-0002	$11,310.00	$79,170.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,310.00	$79,170.00
San Jacinto County	$11,310.00	$79,170.00
Most Impacted and Distressed Expended	$11,310.00	$79,170.00
B-18-DP-48-0002	$11,310.00	$79,170.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Jacinto County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. San Jacinto County activities performed under this Contract will result in a FEMA-approved HMP. These activities meets the low to moderate national objective.

Location Description:

Planning studies project shall take place within San Jacinto County.

Activity Progress Narrative:

Subrecipient is in Closeout process, pending submittal of closeout document revisions for last payment request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-077-E919_AransasCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/11/2024

Projected End Date:
01/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Aransas, County Of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,520.00	$13,520.00
B-18-DP-48-0002	$13,520.00	$13,520.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,520.00	$13,520.00
B-18-DP-48-0002	$13,520.00	$13,520.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,520.00	$13,520.00
Aransas, County Of	$13,520.00	$13,520.00
Most Impacted and Distressed Expended	$13,520.00	$13,520.00
B-18-DP-48-0002	$13,520.00	$13,520.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Aransas County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning activities shall take place in Aransas County.

Activity Progress Narrative:

Draw 1 Completed on 12/16/25. Draw 2 underway now. Approved Pending Action and Approved are complete. Close out will be underway soon.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-082-F136_TylerCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
04/24/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Tyler county

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
Tyler county	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval.Tyler County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies shall take place in Tyler County.

Activity Progress Narrative:

Milestone 1 complete. Milestone 2 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,200,000.00
B-18-DP-48-0002	$0.00	$3,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,200,000.00
B-18-DP-48-0002	$0.00	$3,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,200,000.00
B-18-DP-48-0002	$0.00	$3,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$148,750.72	$2,803,630.99
B-18-DP-48-0002	$148,750.72	$2,803,630.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$148,750.72	$2,803,630.99
B-18-DP-48-0002	$148,750.72	$2,803,630.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$148,750.72	$2,803,630.99
Texas General Land Office	$148,750.72	$2,803,630.99
Most Impacted and Distressed Expended	$148,750.72	$2,803,630.99
B-18-DP-48-0002	$148,750.72	$2,803,630.99
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Local Hazard Mitigation Plan Program.20064.2 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-009-D779_WichitaCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
10/20/2022

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WICHITA, COUNTY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,375.00	$94,375.00
B-18-DP-48-0002	$19,375.00	$94,375.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,375.00	$94,375.00
B-18-DP-48-0002	$19,375.00	$94,375.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,375.00	$94,375.00
WICHITA, COUNTY OF	$19,375.00	$94,375.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Wichita County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Wichita County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Wichita County.

Activity Progress Narrative:

Hazard Mitigation Plan, All Milestones complete. Contract included an amendment for the removal of 'other funds'. Contract is in Closeout Underway status. Deobligation of $5

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-010-D780_KlebergCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/05/2022

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
KLEBERG COUNTY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$56,250.00	$56,250.00
B-18-DP-48-0002	$56,250.00	$56,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$56,250.00	$56,250.00
B-18-DP-48-0002	$56,250.00	$56,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$56,250.00	$56,250.00
KLEBERG COUNTY	$56,250.00	$56,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Kleberg County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Kleberg County.

Activity Progress Narrative:

Hazard Mitigation Plan, Milestone 3 in progress, 75% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-012-D785_BanderaCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
11/01/2022

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
BANDERA, COUNTY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,625.00	$73,125.00
B-18-DP-48-0002	$5,625.00	$73,125.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,625.00	$73,125.00
B-18-DP-48-0002	$5,625.00	$73,125.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,625.00	$73,125.00
BANDERA, COUNTY OF	$5,625.00	$73,125.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bandera County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bandera County.

Activity Progress Narrative:

Hazard Mitigation Plan, Milestone 3 in progress, 81.25% expended. Contract amendment in progress for timeline extension, 6 month extension in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-023-D898_MarionCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
01/30/2023

Projected End Date:
04/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Marion County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$37,500.00	$56,250.00
B-18-DP-48-0002	$37,500.00	$56,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$37,500.00	$56,250.00
B-18-DP-48-0002	$37,500.00	$56,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$37,500.00	$56,250.00
Marion County	$37,500.00	$56,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Marion County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Marion County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Marion County.

Activity Progress Narrative:

Subrecipient is in Closeout process, pending submittal of closeout document revisions for last payment request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-039-E343_LeeCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
10/25/2023

Projected End Date:
01/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Lee, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$50,000.00
B-18-DP-48-0002	$12,500.00	$50,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$50,000.00
B-18-DP-48-0002	$12,500.00	$50,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$50,000.00
Lee, County of	$12,500.00	$50,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Lee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Lee County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Lee County.

Activity Progress Narrative:

Milestone 2 still in process, Pending submittal of Approved Pending Action letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-050-E466_GonzalesCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
01/31/2024

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Gonzales County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$50,000.00
B-18-DP-48-0002	$12,500.00	$50,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$50,000.00
B-18-DP-48-0002	$12,500.00	$50,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$50,000.00
Gonzales County	$12,500.00	$50,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Gonzales County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Gonzales County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Gonzales County.

Activity Progress Narrative:

Milestone 2 still in process, Pending submittal of Approved Pending Action letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-051-E468_WilsonCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
01/31/2024

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
COUNTY OF WILSON

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$80,000.00
B-18-DP-48-0002	$0.00	$80,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$80,000.00
B-18-DP-48-0002	$0.00	$80,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$80,000.00
B-18-DP-48-0002	$0.00	$80,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,518.50	$18,518.50
B-18-DP-48-0002	$18,518.50	$18,518.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,518.50	$18,518.50
B-18-DP-48-0002	$18,518.50	$18,518.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,518.50	$18,518.50
COUNTY OF WILSON	$18,518.50	$18,518.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Wilson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Wilson County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Wilson County.

Activity Progress Narrative:

Draw 1 paid on 10/3/25. Approved Pending Action and APP have been obtained. Working with applicant now to process next draw request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-056-E491_WCTCOGComancheCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
02/13/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$498.45	$56,965.17
B-18-DP-48-0002	$498.45	$56,965.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$498.45	$56,965.17
B-18-DP-48-0002	$498.45	$56,965.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$498.45	$56,965.17
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$498.45	$56,965.17
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Comanche County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments for Comanche County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Comanche County.

Activity Progress Narrative:

Milestone 2 still in process, Pending submittal of Approved Pending Action letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-063-E658_LeonCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/03/2024

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Leon County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,000.00	$25,000.00
B-18-DP-48-0002	$25,000.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,000.00	$25,000.00
B-18-DP-48-0002	$25,000.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,000.00	$25,000.00
Leon County	$25,000.00	$25,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Leon County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Leon County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Leon County.

Activity Progress Narrative:

Draw 1 paid on 10/15/25. Awaiting next draw request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-065-E715_EastlandCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/15/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
EASTLAND, COUNTY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$50,000.00	$75,000.00
B-18-DP-48-0002	$50,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$50,000.00	$75,000.00
B-18-DP-48-0002	$50,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$50,000.00	$75,000.00
EASTLAND, COUNTY OF	$50,000.00	$75,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Eastland County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Eastland County.

Activity Progress Narrative:

2 Draw Requests paid on 10/7/25. Approved Pending Action has been obtained. Awaiting next draw request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-066-E721_WCTCOGCallahanCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/27/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$26,939.91	$54,277.28
B-18-DP-48-0002	$26,939.91	$54,277.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$26,939.91	$54,277.28
B-18-DP-48-0002	$26,939.91	$54,277.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$26,939.91	$54,277.28
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$26,939.91	$54,277.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Callahan County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Callahan County.

Activity Progress Narrative:

Milestone 3 complete. Draw #3 PR for 00050723 was approved

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-067-E748_WCTCOGJonesCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/26/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,229.27	$50,582.28
B-18-DP-48-0002	$25,229.27	$50,582.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,229.27	$50,582.28
B-18-DP-48-0002	$25,229.27	$50,582.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,229.27	$50,582.28
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$25,229.27	$50,582.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Jones County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Jones County.

Activity Progress Narrative:

Milestone 2 still in process, Pending submittal of Approved Pending Action letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-068-E773_WCTCOGThrockmortonCo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/13/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$31,727.71	$53,977.95
B-18-DP-48-0002	$31,727.71	$53,977.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$31,727.71	$53,977.95
B-18-DP-48-0002	$31,727.71	$53,977.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$31,727.71	$53,977.95
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$31,727.71	$53,977.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Throckmorton County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Throckmorton County.

Activity Progress Narrative:

Milestone 2 still in process, Pending submittal of Approved Pending Action letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-069-E774_WCTCOGStephensCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/15/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$35,838.95	$53,272.88
B-18-DP-48-0002	$35,838.95	$53,272.88
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$35,838.95	$53,272.88
B-18-DP-48-0002	$35,838.95	$53,272.88
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$35,838.95	$53,272.88
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$35,838.95	$53,272.88
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Stephens County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

Milestone 2 still in process, Pending submittal of Approved Pending Action letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-070-E776_WCTCOGColemanCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/13/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$36,575.40	$49,882.97
B-18-DP-48-0002	$36,575.40	$49,882.97
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$36,575.40	$49,882.97
B-18-DP-48-0002	$36,575.40	$49,882.97
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$36,575.40	$49,882.97
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$36,575.40	$49,882.97
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Coleman County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Coleman County.

Activity Progress Narrative:

Milestone 2 still in process, Pending submittal of Approved Pending Action letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-072-E793_WCTCOGFisherCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
09/03/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$35,284.18	$58,709.60
B-18-DP-48-0002	$35,284.18	$58,709.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$35,284.18	$58,709.60
B-18-DP-48-0002	$35,284.18	$58,709.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$35,284.18	$58,709.60
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$35,284.18	$58,709.60
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Fisher County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Fisher County.

Activity Progress Narrative:

Milestone 2 still in process, Pending submittal of Approved Pending Action letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-078-E940_CaldwellCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/17/2024

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Caldwell, County of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$18,750.00
B-18-DP-48-0002	$12,500.00	$18,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$18,750.00
B-18-DP-48-0002	$12,500.00	$18,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$18,750.00
Caldwell, County of	$12,500.00	$18,750.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Caldwell County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

Milestone 1 complete, Milestone 2 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-096-F495_Nacogdoches
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
10/20/2025

Projected End Date:
12/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Nacogdoches

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Nacogdoches	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Nacogdoches shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Nacogdoches activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Nacogdoches.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-097-F540_ETCOGVanZandtCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
11/20/2025

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
East Texas Council of Governments

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
East Texas Council of Governments	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

East Texas Council of Governments on behalf Van Zandt County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Van Zandt County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning activities shall take place in Van Zandt County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-098-F551_BurlesonCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/11/2025

Projected End Date:
02/28/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Burleson County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$77,480.00	$77,480.00
B-18-DP-48-0002	$77,480.00	$77,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$77,480.00	$77,480.00
B-18-DP-48-0002	$77,480.00	$77,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$77,480.00	$77,480.00
B-18-DP-48-0002	$77,480.00	$77,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Burleson County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Burleson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Burleson County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Burleson County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient SMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$800,000.00
B-18-DP-48-0002	$0.00	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$800,000.00
B-18-DP-48-0002	$0.00	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$800,000.00
B-18-DP-48-0002	$0.00	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$37,187.70	$707,569.21
B-18-DP-48-0002	$37,187.70	$707,569.21
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$37,187.70	$707,569.21
B-18-DP-48-0002	$37,187.70	$707,569.21
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$37,187.70	$707,569.21
Texas General Land Office	$37,187.70	$707,569.21
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Local Hazard Mitigation Plan Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program

Grantee Activity Number: RCP_HMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,194.46	$16,194.46
B-18-DP-48-0002	$1,194.46	$16,194.46
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,194.46	$16,194.46
B-18-DP-48-0002	$1,194.46	$16,194.46
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,194.46	$16,194.46
B-18-DP-48-0002	$1,194.46	$16,194.46
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,514.61	$16,194.46
B-18-DP-48-0002	$1,514.61	$16,194.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,514.61	$16,194.46
B-18-DP-48-0002	$1,514.61	$16,194.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,514.61	$16,194.46
Texas General Land Office	$1,514.61	$16,194.46
Most Impacted and Distressed Expended	$1,514.61	$16,194.46
B-18-DP-48-0002	$1,514.61	$16,194.46
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program.344.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-005-E141_Wimberley
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/19/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Wimberley

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$52,500.00	$247,400.00
B-18-DP-48-0002	$52,500.00	$247,400.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$52,500.00	$247,400.00
B-18-DP-48-0002	$52,500.00	$247,400.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$52,500.00	$247,400.00
Wimberley	$52,500.00	$247,400.00
Most Impacted and Distressed Expended	$52,500.00	$247,400.00
B-18-DP-48-0002	$52,500.00	$247,400.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Wimberley shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wimberley's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wimberley shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wimberley.

Activity Progress Narrative:

Milestone 3 complete, Milestone 4 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-008-E144_Ivanhoe
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/03/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
IVANHOE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$183,750.00
B-18-DP-48-0002	$22,500.00	$183,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$183,750.00
B-18-DP-48-0002	$22,500.00	$183,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$183,750.00
IVANHOE, CITY OF	$22,500.00	$183,750.00
Most Impacted and Distressed Expended	$22,500.00	$183,750.00
B-18-DP-48-0002	$22,500.00	$183,750.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ivanhoe shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ivanhoe's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Ivanhoe shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Ivanhoe.

Activity Progress Narrative:

Activity 1 - Comp Plan, Milestone 3 in progress, 61.25% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-009-E145_Creedmoor
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/31/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CREEDMOOR, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$194,300.00
B-18-DP-48-0002	$22,500.00	$194,300.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$194,300.00
B-18-DP-48-0002	$22,500.00	$194,300.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$194,300.00
CREEDMOOR, CITY OF	$22,500.00	$194,300.00
Most Impacted and Distressed Expended	$22,500.00	$194,300.00
B-18-DP-48-0002	$22,500.00	$194,300.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Creedmoor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Creedmoor's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Creedmoor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Creedmoor.

Activity Progress Narrative:

Milestone 2 complete. Milestone 3 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-032-E562_Coldspring
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/08/2024

Projected End Date:
06/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Coldspring

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$45,500.00	$150,000.00
Coldspring	$45,500.00	$150,000.00
Most Impacted and Distressed Expended	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Coldspring shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide.
The City of Coldspring shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies.

Location Description:

Planning study shall take place in the City of Coldspring.

Activity Progress Narrative:

Milestone 2 complete, Milestone 3 in process

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-033-E563_Sinton
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/05/2024

Projected End Date:
06/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Sinton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$45,500.00	$150,000.00
City of Sinton	$45,500.00	$150,000.00
Most Impacted and Distressed Expended	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Sinton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Sinton.

Activity Progress Narrative:

Milestone 3 still in process, pending submittal of deliverables for completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-037-E634_Fayetteville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/21/2024

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
FAYETTEVILLE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$45,500.00	$150,000.00
FAYETTEVILLE	$45,500.00	$150,000.00
Most Impacted and Distressed Expended	$45,500.00	$150,000.00
B-18-DP-48-0002	$45,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Fayetteville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Fayetteville's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Fayetteville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Fayetteville.

Activity Progress Narrative:

Activity 1 - Comp Plan, Milestone 3 in progress, 50% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-039-E664_Angleton
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/10/2024

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Angleton

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$270,000.00
B-18-DP-48-0002	$0.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$270,000.00
B-18-DP-48-0002	$0.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$270,000.00
B-18-DP-48-0002	$0.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$33,928.80	$33,928.80
B-18-DP-48-0002	$33,928.80	$33,928.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$33,928.80	$33,928.80
B-18-DP-48-0002	$33,928.80	$33,928.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$33,928.80	$33,928.80
Angleton	$33,928.80	$33,928.80
Most Impacted and Distressed Expended	$33,928.80	$33,928.80
B-18-DP-48-0002	$33,928.80	$33,928.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Angleton shall develop, adopt, and implement building codes that meet or exceed the requirements set forth in the 2012 International Residential Code.
The City of Angleton shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies may be inluded , and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Angleton.

Activity Progress Narrative:

Angleton completed milestone 1 (set up documentation) and 2 (base studies were completed), and payment requests were processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-062-E892_Columbus
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/18/2024

Projected End Date:
01/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Columbus, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$82,500.00
B-18-DP-48-0002	$22,500.00	$82,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$82,500.00
B-18-DP-48-0002	$22,500.00	$82,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$82,500.00
Columbus, City of	$22,500.00	$82,500.00
Most Impacted and Distressed Expended	$22,500.00	$82,500.00
B-18-DP-48-0002	$22,500.00	$82,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Columbus shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Columbus' planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Columbus shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Columbus.

Activity Progress Narrative:

Activity 1 - Comp Plan, Milestone 3 in progress, 33.50% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-105-F115_LaGrange
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/08/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
La Grange, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
La Grange, City of	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Grange shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of La Grange's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of La Grange shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of La Grange shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of La Grange.

Activity Progress Narrative:

During the reporting period, the contract was executed, and the activity was created and budgeted in DRGR. LaGrange has yet to submit a request for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-129-F471_BevilOaks
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/26/2025

Projected End Date:
10/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Bevil Oaks

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
Bevil Oaks	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bevil Oaks shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Bevil Oaks' Planning Activities performed under this Contract will result in the development and formal adoption by City of Bevil Oaks of plans, codes, and/or ordinances. The City of Bevil Oaks shall develop and adopt a Comprehensive Plan that must include, at a minmum, the following elements; identification of local hazard risks, population study, housing study, Land Use Plan, instrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Bevil Oaks.

Activity Progress Narrative:

1 Activity - Comp Plan, Milestone 1 Complete, 5% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-136-F542_LaPorte
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/21/2025

Projected End Date:
02/28/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF LA PORTE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$270,000.00	$270,000.00
B-18-DP-48-0002	$270,000.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$270,000.00	$270,000.00
B-18-DP-48-0002	$270,000.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$270,000.00	$270,000.00
B-18-DP-48-0002	$270,000.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF LA PORTE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Porte shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of La Porte Planning Activities performed under this Contract will result in the development and formal adoption by City of La Porte of plans, codes, and/or ordinances. The City of La Porte shall develop and adopt a Comprehensive Plan that must include, at a minmum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of La Porte.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-149-F578_Pinehurst
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/24/2025

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Pinehurst

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$270,000.00	$270,000.00
B-18-DP-48-0002	$270,000.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$270,000.00	$270,000.00
B-18-DP-48-0002	$270,000.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$270,000.00	$270,000.00
B-18-DP-48-0002	$270,000.00	$270,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Pinehurst	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pinehurst shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Pinehurst Planning Activities performed under this Contract will result in the development and formal adoption by City of Pinehurst of plans, codes, and/or ordinances. The City of Pinehurst shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning activities shall take place within the City of Pinehurst.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$194,390.23	$2,534,390.23
B-18-DP-48-0002	$194,390.23	$2,534,390.23
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$194,390.23	$2,534,390.23
B-18-DP-48-0002	$194,390.23	$2,534,390.23
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$194,390.23	$2,534,390.23
B-18-DP-48-0002	$194,390.23	$2,534,390.23
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$217,509.09	$2,534,390.23
B-18-DP-48-0002	$217,509.09	$2,534,390.23
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$217,509.09	$2,534,390.23
B-18-DP-48-0002	$217,509.09	$2,534,390.23
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$217,509.09	$2,534,390.23
Texas General Land Office	$217,509.09	$2,534,390.23
Most Impacted and Distressed Expended	$217,509.09	$2,534,390.23
B-18-DP-48-0002	$217,509.09	$2,534,390.23
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program.54498.31 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_UN_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,194.48	$16,194.48
B-18-DP-48-0002	$1,194.48	$16,194.48
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,194.48	$16,194.48
B-18-DP-48-0002	$1,194.48	$16,194.48
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,194.48	$16,194.48
B-18-DP-48-0002	$1,194.48	$16,194.48
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,514.61	$16,194.48
B-18-DP-48-0002	$1,514.61	$16,194.48
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,514.61	$16,194.48
B-18-DP-48-0002	$1,514.61	$16,194.48
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,514.61	$16,194.48
Texas General Land Office	$1,514.61	$16,194.48
Most Impacted and Distressed Expended	$1,514.61	$16,194.48
B-18-DP-48-0002	$1,514.61	$16,194.48
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Urgen Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program.344.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient SMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,194.48	$16,194.48
B-18-DP-48-0002	$1,194.48	$16,194.48
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,194.48	$16,194.48
B-18-DP-48-0002	$1,194.48	$16,194.48
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,194.48	$16,194.48
B-18-DP-48-0002	$1,194.48	$16,194.48
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,514.61	$16,194.46
B-18-DP-48-0002	$1,514.61	$16,194.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,514.61	$16,194.46
B-18-DP-48-0002	$1,514.61	$16,194.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,514.61	$16,194.46
Texas General Land Office	$1,514.61	$16,194.46
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program.344.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-003-E138_Smithville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/06/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$20,075.00	$192,475.00
B-18-DP-48-0002	$20,075.00	$192,475.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$20,075.00	$192,475.00
B-18-DP-48-0002	$20,075.00	$192,475.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$20,075.00	$192,475.00
SMITHVILLE, CITY OF	$20,075.00	$192,475.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Smithville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Smithville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Smithville.

Activity Progress Narrative:

Activity 1 - Comp Plan, Milestone 4 in progress, 81.66% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-010-E214_Hallettsville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/03/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Hallettsville, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$195,000.00
B-18-DP-48-0002	$22,500.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$195,000.00
B-18-DP-48-0002	$22,500.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$195,000.00
Hallettsville, City of	$22,500.00	$195,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hallettsville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hallettsville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Hallettsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Hallettsville.

Activity Progress Narrative:

Milestone 3 still in process, pending submittal of deliverables for completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-011-E269_Edna
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/03/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Edna, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$67,496.19	$146,217.01
B-18-DP-48-0002	$67,496.19	$146,217.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$67,496.19	$146,217.01
B-18-DP-48-0002	$67,496.19	$146,217.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$67,496.19	$146,217.01
Edna, City of	$67,496.19	$146,217.01
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Edna shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Edna's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Edna shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Edna.

Activity Progress Narrative:

Milestone 3 complete. Awaiting final Milestone Deliveries.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-013-E307_Buckholts
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/16/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
BUCKHOLTS, TOWN OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$25,307.10
BUCKHOLTS, TOWN OF	$21,691.80	$25,307.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of Buckholts shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The Town of Buckholts's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The Town of Buckholts shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the Town of Buckholts.

Activity Progress Narrative:

Milestone 2 complete. Awaiting next draw request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-014-E332_Alvarado
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/19/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
ALVARADO, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
ALVARADO, CITY OF	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alvarado shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alvarado's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alvarado shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Alvarado.

Activity Progress Narrative:

Milestone 1 Complete. Working with applicant on Milestone 2 deliverables now.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-017-E342_Escobares
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/07/2024

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Escobares

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
Escobares	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Escobares shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lyford's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Escobares shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Escobares shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Escobares shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure

study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Escobares.

Activity Progress Narrative:

Milestone 1 is complete. Draw #1 PR for 00053030 is approved. This represents 5% of the amount requested to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-024-E500_Kemp
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/22/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF KEMP

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$25,307.10
CITY OF KEMP	$21,691.80	$25,307.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kemp shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Kemp's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Kemp shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Kemp.

Activity Progress Narrative:

Milestone 2 complete. Milestone 3 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-027-E515_Tioga
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/20/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TIOGA, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$25,307.10
TIOGA, CITY OF	$21,691.80	$25,307.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Tioga shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Tioga.

Activity Progress Narrative:

Activity 1 - Comp Plan, Milestone 2 Complete, 35% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-028-E516_Muenster
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/12/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
MUENSTER, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$25,307.10
MUENSTER, CITY OF	$21,691.80	$25,307.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Muenster shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Muenster's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Muenster shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Muenster.

Activity Progress Narrative:

Milestone 2 complete, Milestone 3 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-029-E544_VanAlstyne
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/11/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
VAN ALSTYNE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,000.00	$195,000.00
VAN ALSTYNE, CITY OF	$90,000.00	$195,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of VanAlstyne shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Van Alstyne's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Van Alstyne shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Van Alstyne.

Activity Progress Narrative:

Milestone 3 complete, Milestone 4 still in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-044-E733_WillsPoint
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
08/14/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WILLS POINT, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$42,525.00	$102,525.00
B-18-DP-48-0002	$42,525.00	$102,525.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$42,525.00	$102,525.00
B-18-DP-48-0002	$42,525.00	$102,525.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$42,525.00	$102,525.00
WILLS POINT, CITY OF	$42,525.00	$102,525.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Wills Point shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wills Point's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wills Point shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wills Point.

Activity Progress Narrative:

Milestone 1 complete. Milestone 2 underway. Last payment request processed 12/5/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-045-E749_Cisco
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
08/16/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CISCO, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$60,000.00
B-18-DP-48-0002	$22,500.00	$60,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$60,000.00
B-18-DP-48-0002	$22,500.00	$60,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$60,000.00
CISCO, CITY OF	$22,500.00	$60,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Cisco shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Cisco's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Cisco shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Cisco.

Activity Progress Narrative:

2nd and 3rd RFP processed. (20%) of (35%) funds have been reimbursed for Milestone 2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-053-E819_Winnsboro
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/19/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Winnsboro, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,000.00	$11,000.00
B-18-DP-48-0002	$11,000.00	$11,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,000.00	$11,000.00
B-18-DP-48-0002	$11,000.00	$11,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,000.00	$11,000.00
Winnsboro, City of	$11,000.00	$11,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood Damage Prevention Ordinance
The City of Winnsboro shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms.

Comprehensive Plan
The City of Winnsboro shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or

similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Winnsboro.

Activity Progress Narrative:

During the reporting period, the City submitted the first draw for Milestone 1 for start-up and procurement documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-054-E820_Cuero
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/18/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Cuero, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$51,048.91	$61,021.75
B-18-DP-48-0002	$51,048.91	$61,021.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$51,048.91	$61,021.75
B-18-DP-48-0002	$51,048.91	$61,021.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$51,048.91	$61,021.75
Cuero, City of	$51,048.91	$61,021.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Cuero shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, econimc, etc.) may be inluded, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Cuero.

Activity Progress Narrative:

The city of Cuero is implementing milestone 3 (developing their draft plan). No payment requests were submitted in this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-055-E821_Malakoff
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/25/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Malakoff, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$67,500.00	$150,000.00
B-18-DP-48-0002	$67,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$67,500.00	$150,000.00
B-18-DP-48-0002	$67,500.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$67,500.00	$150,000.00
Malakoff, City of	$67,500.00	$150,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Malakoff shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Malakoff.

Activity Progress Narrative:

1 Activity - Comp Plan, Milestone 3 in progress, 50% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-058-E840_Navasota
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/02/2024

Projected End Date:
12/31/2928

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF NAVASOTA

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,000.00	$105,000.00
CITY OF NAVASOTA	$105,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Navasota shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Navasota's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Navasota shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Navasota.

Activity Progress Narrative:

First draw submitted for Milestone 1 and 2. (35%) of funding has been reimbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-060-E846_Palestine
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/25/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Palestine, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,000.00	$11,000.00
B-18-DP-48-0002	$11,000.00	$11,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,000.00	$11,000.00
B-18-DP-48-0002	$11,000.00	$11,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,000.00	$11,000.00
Palestine, City of	$11,000.00	$11,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood Damage Prevention Ordinance
The City of Palestine shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters.
Comprehensive Plan
The City of Palestine shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or

similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Palestine.

Activity Progress Narrative:

During the quarter, the City submitted payment request for Milestone 2 for the assessment of current plans assessment of current plans and, base studies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-061-E856_Quitman
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/09/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF QUITMAN

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$162,750.00
B-18-DP-48-0002	$0.00	$162,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$162,750.00
B-18-DP-48-0002	$0.00	$162,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$162,750.00
B-18-DP-48-0002	$0.00	$162,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$8,137.50	$8,137.50
B-18-DP-48-0002	$8,137.50	$8,137.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$8,137.50	$8,137.50
B-18-DP-48-0002	$8,137.50	$8,137.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$8,137.50	$8,137.50
CITY OF QUITMAN	$8,137.50	$8,137.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Quitman shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Quitman.

Activity Progress Narrative:

The City of Quitman submitted their Milestone 2 deliverables (base studies). The deliverables were incomplete, and the payment request was placed on hold until the City updated the documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-063-E905_Kenedy
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/25/2024

Projected End Date:
02/28/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
KENEDY, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$82,500.00
B-18-DP-48-0002	$22,500.00	$82,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$82,500.00
B-18-DP-48-0002	$22,500.00	$82,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$82,500.00
KENEDY, CITY OF	$22,500.00	$82,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kenedy shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Kenedy.

Activity Progress Narrative:

Milestone 2 still in process, PR #5 pending submittal of Annual Comprehensive Financial Report-FY(2025).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-071-E980_Athens
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/03/2025

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Athens, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,000.00	$105,000.00
B-18-DP-48-0002	$90,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,000.00	$105,000.00
B-18-DP-48-0002	$90,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,000.00	$105,000.00
Athens, City of	$90,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Athens shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Athens.

Activity Progress Narrative:

Milestone 2 complete. Milestone 3 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-074-F019_Blanco
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/28/2025

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Blanco, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$37,500.00
B-18-DP-48-0002	$22,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$37,500.00
B-18-DP-48-0002	$22,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$37,500.00
Blanco, City of	$22,500.00	$37,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Blanco shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Blanco

Activity Progress Narrative:

Milestone 1 complete. Milestone 2 underway. Last payment request processed 12/5/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-077-F028_Electra
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/28/2025

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF ELECTRA

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,000.00	$105,000.00
CITY OF ELECTRA	$105,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Electra shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Electra.

Activity Progress Narrative:

One payment request was submitted during the period for start-up documents and procurement documents. 1st milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-078-F031_Italy
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/13/2025

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF ITALY

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,000.00	$105,000.00
CITY OF ITALY	$105,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Italy shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Activity Progress Narrative:

Second draw submitted for Milestone 2. (35%) of funding has been reimbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-079-F033_RioHondo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/02/2025

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Rio Hondo

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Rio Hondo	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rio Hondo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Rio Hondo.

Activity Progress Narrative:

No reportable changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-081-F049_Kilgore
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/24/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Kilgore, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$88,200.00	$103,200.00
B-18-DP-48-0002	$88,200.00	$103,200.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$88,200.00	$103,200.00
B-18-DP-48-0002	$88,200.00	$103,200.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$88,200.00	$103,200.00
Kilgore, City of	$88,200.00	$103,200.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kilgore shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters.
The City of Kilgore shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Kilgore.

Activity Progress Narrative:

One payment request was submitted during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-082-F051_Hearne
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/13/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF HEARNE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$37,500.00
B-18-DP-48-0002	$22,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$37,500.00
B-18-DP-48-0002	$22,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$37,500.00
CITY OF HEARNE	$22,500.00	$37,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hearne shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Hearne.

Activity Progress Narrative:

Milestone 1 complete. Milestone 2 underway. Last payment request processed 10/23/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-083-F052_Southmayd
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/17/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
SOUTHMAYD CITY HALL

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,000.00	$105,000.00
SOUTHMAYD CITY HALL	$105,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Southmayd shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Southmayd's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Southmayd shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Southmayd shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Southmayd.

Activity Progress Narrative:

During the quarter, the City submitted a payment request for Milestone 2 for the assessment of current plans and base studies. 1st milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-087-F058_Mineola
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/14/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF MINEOLA

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$75,000.00	$75,000.00
CITY OF MINEOLA	$75,000.00	$75,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Mineola shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Mineola.

Activity Progress Narrative:

2 Activities. Activity 1 - Comp Plan, Milestone 2 Complete, 35% expended. Activity 2 - Public Service, Milestone 1 Complete, 5% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-094-F091_Grandview
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/01/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF GRANDVIEW

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$37,500.00	$37,500.00
B-18-DP-48-0002	$37,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$37,500.00	$37,500.00
B-18-DP-48-0002	$37,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$37,500.00	$37,500.00
CITY OF GRANDVIEW	$37,500.00	$37,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Grandview shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Grandview's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Grandview shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Grandview shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Grandview.

Activity Progress Narrative:

First draw submitted for Milestone 1 and 2. (25%) of funding has been reimbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-096-F096_Graham
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/09/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF GRAHAM

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
CITY OF GRAHAM	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Graham shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Graham's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Graham shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Graham shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Graham.

Activity Progress Narrative:

1 Activity - Comp Plan, Milestone 1 Complete, 5% expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-098-F098_Bowie
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/24/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
BOWIE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,000.00	$105,000.00
BOWIE, CITY OF	$105,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bowie shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Bowie.

Activity Progress Narrative:

First draw submitted for Milestone 1 and 2. (35%) of funding has been reimbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-099-F099_Palmer
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/28/0025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF PALMER

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,000.00	$105,000.00
CITY OF PALMER	$105,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Palmer shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Palmer's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Palmer shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Palmer shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Palmer.

Activity Progress Narrative:

First draw submitted for Milestone 1 and 2. (35%) of funding has been reimbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-115-F264_GrimesCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/21/2025

Projected End Date:
08/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Grimes County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
Grimes County	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Grimes County shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. Grimes County's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. Grimes County shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental,

economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within Grimes County.

Activity Progress Narrative:

Milestone 2 complete. Milestone 3 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-124-F394_ToddMission
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/02/2025

Projected End Date:
10/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Todd Mission, City of

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
Todd Mission, City of	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Todd Mission shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Todd Mission's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Todd Mission shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.

g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Todd Mission.

Activity Progress Narrative:

Milestone 1 complete. Milestone 2 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-125-F395_McGregor
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
08/27/2025

Projected End Date:
10/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF MCGREGOR TX

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
CITY OF MCGREGOR TX	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of McGregor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of McGregor's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of McGregor shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing

regulation(s) or code provision(s).

Location Description:

Activity Progress Narrative:

During the reporting period, 1st Milestone achieved. Awaiting City to submit Draw 2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-127-F423_Bonham
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/26/2025

Projected End Date:
11/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BONHAM

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF BONHAM	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bonham shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Bonham 's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Bonham shall develop and adopt a Comprehensive Plan that must include, at a minmum, the following elements; identification of local hazard risks, population study, housing study, Land Use Plan, instrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of Bonham.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-128-F428_OreCity
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/29/2025

Projected End Date:
11/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Ore City

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Ore City	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ore City shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ore City's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Ore City shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code

provision(s).

Location Description:

Planning studies project shall take place within the City of Ore City.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-130-F508_Keene
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/20/2025

Projected End Date:
02/28/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF KEENE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF KEENE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Keene shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Keenes' Planning Activities performed under this Contract will result in the development and formal adoption by City of Keene of plans, codes, and/or ordinances. The City of Keene shall develop and adopt a Comprehensive Plan that must include, at a minmum, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of Keene.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-131-F509_ShadyShores
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/04/2025

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TOWN OF SHADY SHORES

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
TOWN OF SHADY SHORES	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Shady Shores shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Shady Shore's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Shady Shore shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.

g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Shady Shores.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-132-F523_Murchison
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/13/2025

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF MURCHISON

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF MURCHISON	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Murchison shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Murchisons' Planning Activities performed under this Contract will result in the development and formal adoption by City of Murchison of plans, codes, and/or ordinances. The City of Murchison shall develop and adopt a Comprehensive Plan that must include, at a minmum, the following elements; identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Murchison.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-133-F524_Rusk
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/25/2025

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Rusk

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$220,500.00	$220,500.00
B-18-DP-48-0002	$220,500.00	$220,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$220,500.00	$220,500.00
B-18-DP-48-0002	$220,500.00	$220,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$220,500.00	$220,500.00
B-18-DP-48-0002	$220,500.00	$220,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Rusk	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rusk shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Rusk Planning Activities performed under this Contract will result in the development and formal adoption by City of Rusk of plans, codes, and/or ordinances. The City of Rusk shall develop and adopt a Comprehensive Plan that must include, at a minmum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning activities shall take place within the City of Rusk, Texas.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-134-F536_Clarksville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/13/2025

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Clarksville

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Clarksville	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Clarksville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Clarksvilles' Planning Activities performed under this Contract will result in the development and formal adoption by City of Clarksville of plans, codes, and/or ordinances. The City of Clarksville shall develop and adopt a Comprehensive Plan that must include, at a minmum, the following elements; identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Clarksville.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-135-F539_Kingsville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/09/2025

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
KINGSVILLE, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kingsville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Kingsville's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Kingsville shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing

regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Kingsville.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-137-F543_WakeVillage
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/22/2025

Projected End Date:
02/28/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF WAKE VILLAGE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF WAKE VILLAGE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Wake Village shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wake Village's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wake Village shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wake Village.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-138-F544_Groves
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/09/2025

Projected End Date:
02/28/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Groves

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Groves	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Groves shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Groves's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Groves shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code

provision(s).

Location Description:

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-142-F571_Luling
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/19/2025

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LULING

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF LULING	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Luling shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Luling Planning Activities performed under this Contract will result in the development and formal adoption by City of Luling of plans, codes, and/or ordinances. The City of Luling shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning activities shall take place within the city of Luling, Texas.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-143-F572_Richland
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/22/2025

Projected End Date:
03/13/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF RICHLAND

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF RICHLAND	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Richland shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Richland's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Richland shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Richland.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-146-F575_GlenRose
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/24/2025

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF GLEN ROSE

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$79,860.00	$79,860.00
B-18-DP-48-0002	$79,860.00	$79,860.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$79,860.00	$79,860.00
B-18-DP-48-0002	$79,860.00	$79,860.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$79,860.00	$79,860.00
B-18-DP-48-0002	$79,860.00	$79,860.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF GLEN ROSE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Glen Rose shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Glen Rose's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Glen Rose shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing

regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Glen Rose.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$15,390.32	$615,390.32
B-18-DP-48-0002	$15,390.32	$615,390.32
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$15,390.32	$615,390.32
B-18-DP-48-0002	$15,390.32	$615,390.32
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$15,390.32	$615,390.32
B-18-DP-48-0002	$15,390.32	$615,390.32
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$57,555.04	$615,390.32
B-18-DP-48-0002	$57,555.04	$615,390.32
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$57,555.04	$615,390.32
B-18-DP-48-0002	$57,555.04	$615,390.32
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$57,555.04	$615,390.32
Texas General Land Office	$57,555.04	$615,390.32
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program.13107.16 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_UN_GranteeSupport[MIT]_PS
Activity Title: RMP Grantee Support for Subrecipient SMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$1,194.44	$16,194.44
B-18-DP-48-0002	$1,194.44	$16,194.44
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,194.44	$16,194.44
B-18-DP-48-0002	$1,194.44	$16,194.44
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,194.44	$16,194.44
B-18-DP-48-0002	$1,194.44	$16,194.44
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,514.61	$16,194.44
B-18-DP-48-0002	$1,514.61	$16,194.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,514.61	$16,194.44
B-18-DP-48-0002	$1,514.61	$16,194.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,514.61	$16,194.44
Texas General Land Office	$1,514.61	$16,194.44
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Urgent Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program.344.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-164-F079_MontgomeryCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/13/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,994,323.00
B-18-DP-48-0002	$0.00	$8,994,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,994,323.00
B-18-DP-48-0002	$0.00	$8,994,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,994,323.00
B-18-DP-48-0002	$0.00	$8,994,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,813.75	$12,813.75
B-18-DP-48-0002	$12,813.75	$12,813.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,813.75	$12,813.75
B-18-DP-48-0002	$12,813.75	$12,813.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,813.75	$12,813.75
Montgomery County	$12,813.75	$12,813.75
Most Impacted and Distressed Expended	$12,813.75	$12,813.75
B-18-DP-48-0002	$12,813.75	$12,813.75
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Montgomery County shall perform stream restoration; revegetate; stabilize banks and slopes; and complete associated appurtenances for the San Jacinto Watershed and Tributary Barrier Flood Mitigation- Lake Creek project. This activity meets the urgent need national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the San Jacinto Watershed and Tributary Barrier Flood Mitigation-Lake Creek project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Montgomery County at Lake Creek for the San Jacinto Watershed and Tributary Barrier Flood Mitigation-Lake Creek project.

Activity Progress Narrative:

During the reporting period, Montgomery County completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0014 / Harris County Mitigation Method of Distribution

Grantee Activity Number: HCMOD_HMID_LMI_22-129-000-D405_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/29/2021

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$160,695,989.00
B-18-DP-48-0002	$0.00	$160,695,989.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$160,695,989.00
B-18-DP-48-0002	$0.00	$160,695,989.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$60,385,214.73	$134,856,389.73
B-18-DP-48-0002	$60,385,214.73	$134,856,389.73
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,037,403.11	$31,518,002.11
B-18-DP-48-0002	$14,037,403.11	$31,518,002.11
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,037,403.11	$31,518,002.11
B-18-DP-48-0002	$14,037,403.11	$31,518,002.11
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,037,403.11	$31,518,002.11
Harris, County	$14,037,403.11	$31,518,002.11
Most Impacted and Distressed Expended	$14,037,403.11	$31,518,002.11
B-18-DP-48-0002	$14,037,403.11	$31,518,002.11
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Harris County shall construct two stormwater detention ponds and improve existing drainage system for the Pine Trails Subdivision Improvements project. Construction for detention basins will include excavation, concrete slop paving, pilot channel, headwall and interceptor structions, and access road. Drainage system construction shall include installing reinforced concrete pipes and boxes, junction boxes, manholes, inlets, and associated pavement grading and repair. Harris County shall complete all associated appurtenances.
Harris County shall construct a detention basin and install drainage improvements to include cross sloping of roadways and sidewalks, replacement and upsizing of storm sewer reinforced concrete pipes and boxes installing inlets, junction boxes, and manholes. Construction of detention basin shall include excavation, inflow and outflow pipes, concrete slab and access path, and completion of all associated appurtenances for the North

Forest Subdivision Drainage Improvements project.
Harris County shall construct two detention basins and install drainage improvements which include, re-sloping roadways, ditch regrading, cross culvert, outfalls, culvert and driveway replacement, junction boxes, manholes, and inlets along with a closed sewer system and shall complete all associated appurtenances for the Ralston Acres Subdivision project.
Harris County shall construct drainage improvements including replacing and upsizing existing storm sewers; installing box culverts, drainage inlets, and junction boxes; and completing all associated appurtenances for the Barwood Subdivision Drainage Improvements project.
Harris County shall install drainage improvements including installation of a storm sewer system; regrading of roadside ditches, roadways, and sidewalks; and completing associated appurtenances for the Tower Oaks Meadows Subdivision Drainage Improvements project.
Harris County shall reconstruct the street along the Chimney Rock Road and install concrete boxes beneath the roadway for stormwater runoff conveyance. Harris County shall also construct an above-ground detention basin implementing bioswales and grading and complete associated appurtenances for the Chimney Rock Road and Anderson Park Drainage Improvements project.
2. This activity consolidates the distinct service areas of the following projects into one total reportable area: Pine Trails Subdivision Drainage Improvements, North Forest Subdivision Drainage Improvements, Ralston Acres Subdivision, Barwood Subdivision Drainage Improvments, and Tower Oaks Meadows Subdivision Drainage Improvments projects. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
3. This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD for the Pine Trails Subdivision Improvements project and surveys for the remaining projects.

Location Description:

Construction for the Pine Trails Subdivision Drainage Improvements project shall take place in Harris County at Pine Trails Detention Basins 1 and 2, and Pine Trails Drainage Improvement Sites Phases 1 through 6.
Construction for the North Forest Subdivision Drainage Improvements project shall in Harris County at North Forest Drainage Improvments and at the North Forest Detention Pond.
Construction for the Ralston Acres Subdivision project shall take place in Harris County at the North Detention Pond, South Detention Pond, John Ralston Road, and Ralston Acres.
Construction for the Barwood Subdivision Drainage Improvements project shall take place in Harris County at the Barwood Subdivision from the intersection of Barrow Lane and Advance Drive to the intersection of Channel E132-00-00 and Pantano Drive, and along Barwood Aste Lane.
Construction for the Tower Oaks Meadows Subdivision Drainage Improvements project shall take place in Harris County at the Tower Oaks Meadows Subdivision from northwest of the intersection of Marrs Dr and Dakar Dr to the eastern end of Dakar Drive and the intersection of Foxboro Dr and Channel 132-00-00.
Construction for the Chimney Rock Road and Anderson Park Drainage Improvements project shall take place in Harris County at Chimney Rock Rd and Anderson Park.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with three (3) Flood and Drainage projects for its Mitigation Method of Distribution Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	50655/1
# of Targeted Section 3 Labor	0	43258/1
# of Total Labor Hours	0	58870/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_LMI_24-064-000-E151_HCFCD_ACQ
Activity Title: Buyout of Properties

Activity Type:
MIT - Buyout of Properties

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/25/2025

Projected End Date:
03/31/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod Buyout

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$25,600,000.00	$25,600,000.00
B-18-DP-48-0002	$25,600,000.00	$25,600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$25,600,000.00	$25,600,000.00
B-18-DP-48-0002	$25,600,000.00	$25,600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$25,600,000.00	$25,600,000.00
B-18-DP-48-0002	$25,600,000.00	$25,600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
HARRIS COUNTY FLOOD CONTROL	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County Flood Control District shall purchase three parcels to create additional flood storage by preserving the floodplain and restoring the wetland to its natural piparian states which will allow natural floodwater attenuation and infiltration, and complete associated appurtenances for the Upper Cypress Creek Floodplain Preservation project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD.

Location Description:

Buyout of properties shall occur in Harris County on Katy Hockley Road.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created, budgeted, and obligated in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_LMI_24-064-000-E151_HCFCD_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/25/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$70,830,645.12	$110,241,256.12
B-18-DP-48-0002	$70,830,645.12	$110,241,256.12
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$70,830,645.12	$110,241,256.12
B-18-DP-48-0002	$70,830,645.12	$110,241,256.12
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$70,830,645.12	$110,241,256.12
B-18-DP-48-0002	$70,830,645.12	$110,241,256.12
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$543,961.51	$543,961.51
B-18-DP-48-0002	$543,961.51	$543,961.51
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$543,961.51	$543,961.51
B-18-DP-48-0002	$543,961.51	$543,961.51
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$543,961.51	$543,961.51
HARRIS COUNTY FLOOD CONTROL	$543,961.51	$543,961.51
Most Impacted and Distressed Expended	$543,961.51	$543,961.51
B-18-DP-48-0002	$543,961.51	$543,961.51
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County Flood Control District shall improve the conveyance of stormwater across the San Jacinto River Authority main canal, which will include installation of reinforced concrete boxes storm sewer pipers and shall complete associated appurtenances for the Barrett Station Drainage Improvements project.
Harris County Flood Control District shall construct three new stormwater detention basins south of Halls Bayou. Construction will include clearing of vegetation and installing of reinforced concrete pilot channels, concrete outfalls, backslope swales, and concrete outfall weirs and associated appurtenances for the Channel Conveyance Improvements and Stormwater Detention Basin on P118-08 project.
Harris County Flood Control District shall construct a stormwater detention basin and perform channel widening

in a section of Halls Bayou. Construction shall include clearing, grading, pipe removal, and installation of backslope swales, concrete interceptors, concrete lined pilot channels, and spillway and associated appurtenances for the Hahl North Stormwater Detention Basin project.
Harris County Flood Control District shall construct channel improvements by widening the existing channel along the bank of Hopper Road. Construction shall include excavation with intermediate shelf and side slope and associated appurtenances for the Halls Bayou Channel Conveyance Improvements Downstream of Hopper project.
This activity consolidates the overlapping service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD.

Location Description:

Construction shall take place in Harris County at Sandman Ave, Milo Dr, FM 1942, and Crosby-Lynchburg Rd for the Barrett Station Drainage Improvements project.
Construction shall take place in Harris County at Detention Basin 1-3 south of Halls Bayou for the Channel Conveyance Improvements and Stormwater Detention Basin on P118-08 project.
Construction shall take place in Harris County at Halh North Stormwater Detention Basin and Halls Bayou East of East Hardy Rd for Hahl North Stormwater Detention Basin project.
Construction shall take place in Harris County at Hall Bayou Channel south of intersection of Hopper Rd to Briarwick Ln for Halls Bayou Channel Conveyance Improvements Downstream of Hopper project.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for costs associated with the implementation and delivery of its Flood and Drainage projects in its Mitigation Method of Distribution program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_UN_22-129-000-D405_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/29/2021

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$13,506,555.77	$19,142,740.77
B-18-DP-48-0002	$13,506,555.77	$19,142,740.77
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$13,506,555.77	$19,142,740.77
B-18-DP-48-0002	$13,506,555.77	$19,142,740.77
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$13,506,555.77	$19,142,740.77
B-18-DP-48-0002	$13,506,555.77	$19,142,740.77
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,284,959.34	$6,344,708.22
B-18-DP-48-0002	$4,284,959.34	$6,344,708.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,284,959.34	$6,344,708.22
B-18-DP-48-0002	$4,284,959.34	$6,344,708.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,284,959.34	$6,344,708.22
Harris, County	$4,284,959.34	$6,344,708.22
Most Impacted and Distressed Expended	$4,284,959.34	$6,344,708.22
B-18-DP-48-0002	$4,284,959.34	$6,344,708.22
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Harris County shall install drainage improvements with an outfall into Cypress Creek which includes construction of a supplemental storm water system with reinforced concrete sewer trunk line, inlets, and manholes; regrading roadside ditches; sloping asphalt roadways; installation of driveway culverts; and completion of all associated appurtenances for the Dowdell Woods Subdivision project.
Harris County shall construct drainage improvements including ditch regrading, installation of RCP storm sewer trunk line, inlets, manholes, driveway culverts, roadway improvements with outfalls into Cypress Creek, and completion of all associated appurtenances for the Cypress Creek Estates Drainage Improvements project.
2. This activity consolidates the distinct service areas of the all listed projects into one total reportable area. The projected beneficiaries in the Measures tab represent the "Total Number of Perons" to benefit.

3. This activity meets the urgent need income national objective using surveys.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Dowdell Woods Subdivision project shall take place in Harris County at William Dowdell Dr., Ramona Dr., and Jefferson Oaks.
Construction for the Cypress Creek Estates Drainage Improvements project shall take place in Harris County at the Cypress Creek Estates subdivision.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) Flood and Drainage project for its Urgent Need Mitigation Method of Distribution Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	50655/1
# of Targeted Section 3 Labor	0	43258/1
# of Total Labor Hours	0	58870/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_UN_24-064-000-E151_HCFCD_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/25/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$135,914,968.07	$166,211,911.02
B-18-DP-48-0002	$135,914,968.07	$166,211,911.02
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$135,914,968.07	$166,211,911.02
B-18-DP-48-0002	$135,914,968.07	$166,211,911.02
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$135,914,968.07	$166,211,911.02
B-18-DP-48-0002	$135,914,968.07	$166,211,911.02
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$526,388.05	$526,388.05
B-18-DP-48-0002	$526,388.05	$526,388.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$526,388.05	$526,388.05
B-18-DP-48-0002	$526,388.05	$526,388.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$526,388.05	$526,388.05
HARRIS COUNTY FLOOD CONTROL	$526,388.05	$526,388.05
Most Impacted and Distressed Expended	$526,388.05	$526,388.05
B-18-DP-48-0002	$526,388.05	$526,388.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County Flood Control District shall contstruct three stormwater detention basin compartments, associated weirs, outfall structures and shall complete associated appurtenances for the Stormwater Detention Basin on South Mayde Creek near Grand Avenue Parkway Phase I project.
Harris County Flood Control District shall construct a 414 acre-feet stormwater detention volume in the Clear Creek Watershed, which will include an inlet weir and outfall pipe into Cypress Creek and shall complete associated appurtenances for the West TC Jester Stormwater Detention Basin project.
Harris County Flood Control District shall replace two existing dry bottom stormwater detention basins and construct two additional basins along the southern bank of Willow Creek, construction shall also include inflow

and outflow structures and complete all associated appurtenances for the Boudreaux Stormwater Detention Basin Phase I project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need income national objective using Census Tract and Block Group ACS 2015 LMISD for all projects.

Location Description:

Construction shall take place in Harris County at W2, W3, and W4 Basins along Grand Parkway for the Stormwater Detention Basin on South Mayde Creek near Grand Avenue Parkway Phase I project.
Construction shall take place in Harris County at West TC Jester SWBD for the West TC Jester Stormwater Detention Basin project.
Construction shall take place in Harris County at Boudreaux SWDB West, Southwest, East and Southeast locations for the Boudreaux Stormwater Detention Basin Phase I project.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for costs associated with the implementation and delivery of its Flood and Drainage projects in its Urgent Need Mitigation Method of Distribution program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCPLAN_HMID_NA_22-129-000-D405
Activity Title: Harris County Planning MOD

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/29/2021

Projected End Date:
08/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$37,500,000.00
B-18-DP-48-0002	$0.00	$37,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$37,500,000.00
B-18-DP-48-0002	$0.00	$37,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$37,500,000.00
B-18-DP-48-0002	$0.00	$37,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,781.59	$36,831.59
B-18-DP-48-0002	$28,781.59	$36,831.59
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,781.59	$36,831.59
B-18-DP-48-0002	$28,781.59	$36,831.59
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,781.59	$36,831.59
Harris, County	$28,781.59	$36,831.59
Most Impacted and Distressed Expended	$28,781.59	$36,831.59
B-18-DP-48-0002	$28,781.59	$36,831.59
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County will offer a county-level CDBG-MIT (MIT) Infrastructure Program and develop a Method of Distribution (“MOD”) and Planning studies to encourage the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disaster-resistant Infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public Infrastructure to address specific identified risks; financing multi-use Infrastructure; and green or natural mitigation Infrastructure development.

Location Description:

Planning studies will take place throughout Harris County, focusing on areas that will benefit the most impacted

and distressed areas and mitigate from future disasters.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with the implementation and delivery of the Mitigation Planning Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	7