

2024 Disasters Projected Expenditures and Outcomes

Actual expenditures through 2025 4th quarter and projected expenditures though the end of grant term.

		2025				2026			
Program	Allocation	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Housing	\$383,077,778	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$10,000,000
Non-Housing	\$117,040,522	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
Planning & Admin	\$55,568,700	\$0	\$0	\$0	\$729,641	\$750,000	\$750,000	\$750,000	\$1,500,000
Grand Total	\$555,687,000	\$0	\$0	\$0	\$729,641	\$750,000	\$8,800,000	\$8,800,000	\$11,550,000

		2027				2028			
Program	Allocation	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Housing	\$383,077,778	\$20,000,000	\$32,000,000	\$64,000,000	\$64,000,000	\$48,000,000	\$32,000,000	\$32,000,000	\$24,000,000
Non-Housing	\$117,040,522	\$575,000	\$1,150,000	\$2,300,000	\$4,600,000	\$9,200,000	\$18,400,000	\$36,800,000	\$18,400,000
Planning & Admin	\$55,568,700	\$1,500,000	\$1,500,000	\$1,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Grand Total	\$555,687,000	\$22,075,000	\$34,650,000	\$67,800,000	\$71,100,000	\$59,700,000	\$52,900,000	\$71,300,000	\$44,900,000

		2029				2030			
Program	Allocation	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Housing	\$383,077,778	\$16,000,000	\$10,000,000	\$8,000,000	\$5,000,000	\$2,000,000	\$77,778	\$0	\$0
Non-Housing	\$117,040,522	\$9,200,000	\$4,600,000	\$4,600,000	\$4,600,000	\$2,465,522	\$0	\$0	\$0
Planning & Admin	\$55,568,700	\$2,500,000	\$2,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,000,000	\$3,000,000
Grand Total	\$555,687,000	\$27,700,000	\$17,100,000	\$16,100,000	\$13,100,000	\$7,965,522	\$3,577,778	\$3,000,000	\$3,000,000

		2031			
Program	Allocation	Q1	Q2	Q3	Q4
Housing	\$383,077,778	\$0	\$0	\$0	
Non-Housing	\$117,040,522	\$0	\$0	\$0	
Planning & Admin	\$55,568,700	\$3,000,000	\$3,000,000	\$3,000,000	
Grand Total	\$555,687,000	\$3,000,000	\$3,000,000	\$3,000,000	

2024 Disasters Projected Expenditures and Outcomes

Actual Accomplishments through 2025 4th Quarter and projected accomplishments though the end of grant term.

		2025				2026			
Program - Activity Types	Outcomes	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Affordable Rental Housing		-	-	-	-	-	-	-	-
Rehabilitation/reconstruction of residential structures	1,400	-	-	-	-	-	-	3	3
Rehabilitation/reconstruction of a public improvement	-	-	-	-	-	-	-	-	-
Grand Total	1,400	-	-	-	-	-	-	3	3

		2027				2028			
Program - Activity Types	Outcomes	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Affordable Rental Housing	-	-	-	-	-	-	-	-	-
Rehabilitation/reconstruction of residential structures	1,400	5	10	20	40	80	160	280	300
Rehabilitation/reconstruction of a public improvement	-	-	-	-	-	-	-	-	-
Grand Total	1,400	5	10	20	40	80	160	280	300

		2029				2030			
Program - Activity Types	Outcomes	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Affordable Rental Housing	-	-	-	-	-	-	-	-	-
Rehabilitation/reconstruction of residential structures	1,400	200	100	100	50	49	-	-	-
Rehabilitation/reconstruction of a public improvement	-	-	-	-	-	-	-	-	-
Grand Total	1,400	200	100	100	50	49	-	-	-

		2031			
Program - Activity Types	Outcomes	Q1	Q2	Q3	Q4
Affordable Rental Housing	-	-	-	-	
Rehabilitation/reconstruction of residential structures	1,400	-	-	-	
Rehabilitation/reconstruction of a public improvement	-	-	-	-	
Grand Total	1,400	-	-	-	