

Grantee: Texas - GLO

Grant: B-16-DL-48-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-16-DL-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 11/01/2027	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$238,895,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$238,895,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$238,895,000.00		

Disasters:

Declaration Number

FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX

Narratives

Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state’s 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods.

The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254

On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves.

Parts of Southeast Texas received 10

inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.³ The devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1 issued on May 2, 2016, and Amendment #2 on May 9, 2016.

Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent.

The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$18,690.13	\$233,973,561.42
Total Budget	\$18,690.13	\$233,973,561.42
Total Obligated	\$18,690.13	\$234,124,575.30
Total Funds Drawdown	\$1,313,226.30	\$197,790,865.71
Program Funds Drawdown	\$1,313,226.30	\$197,790,865.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,313,226.30	\$197,790,865.71
HUD Identified Most Impacted and Distressed	\$1,272,127.32	\$160,056,643.54
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Arcola	\$ 0.00	\$ 660,007.05
Cross Plains, City of	\$ 22.43	\$ 1,975,832.20
Deweyville Independent School District	\$ 0.00	\$ 5,016,171.13
Fort Bend County	\$ 2,962.56	\$ 1,905,548.09
Fulshear, City of	\$ 0.00	\$ 299,883.60
Grimes County	\$ 0.00	\$ 1,983,232.07
Harris, County	\$ 0.00	\$ 28,806,146.86
Houston, City of	\$ 5,385.01	\$ 20,523,186.83
Humble	\$ 0.00	\$ 1,466,125.80
Jasper	\$ 419.93	\$ 1,895,745.26
Jasper County	\$ 87.05	\$ 1,676,425.89
Austin County	\$ 0.00	\$ 2,006,905.31
Jefferson	\$ 0.00	\$ 1,960,233.96
Jersey Village, City of	\$ 0.00	\$ 1,645,081.27
Katy, City of	\$ 0.00	\$ 1,749,610.82
Kendleton, City of	\$ 0.00	\$ 715,972.23
Lee, County of	\$ 0.00	\$ 193,110.60
Linden	\$ 0.00	\$ 1,521,849.13
Madison County	\$ 0.00	\$ 2,009,423.20
Madisonville	\$ 156.99	\$ 1,984,630.58
Magnolia	\$ 0.00	\$ 1,820,761.90
Missouri City	\$ 0.00	\$ 321,833.40
Bastrop County	\$ 0.00	\$ 416,095.24
Montgomery	\$ 0.00	\$ 1,173,996.91
Montgomery County	\$ 482,754.54	\$ 3,747,440.31
Navasota	\$ 0.00	\$ 1,798,499.51
Newton County	\$ 0.00	\$ 30,246,682.86
Newton, City of	\$ 185,730.00	\$ 185,730.00
Oak Ridge North, City of	\$ 0.00	\$ 239,800.57
Pasadena	\$ 0.00	\$ 1,897,394.13
Patton Village, City of	\$ 0.00	\$ 18,406,244.40
Rosenberg	\$ 0.00	\$ 713,974.17
San Felipe, Town of	\$ 0.00	\$ 1,986,712.34
Brazoria	\$ 14,364.35	\$ 93,516.17
San Jacinto County	\$ 0.00	\$ 1,808,731.12
Sealy	\$ 0.00	\$ 1,737,255.90



Simonton, City of	\$ 0.00	\$ 637,938.01
Stagecoach	\$ 0.00	\$ 1,452,684.66
Stephenville, City of	\$ 0.00	\$ 1,984,374.29
Texas A&M University System, The	\$ 0.00	\$ 1,994,329.19
Texas General Land Office	\$ 36,472.44	\$ 12,750,880.04
Tomball	\$ 0.00	\$ 1,687,631.25
Walker County	\$ 231,850.00	\$ 231,850.00
Wallis	\$ 0.00	\$ 1,979,653.80
Brazoria County	\$ 349,080.86	\$ 16,067,072.88
Wharton	\$ 3,940.14	\$ 1,858,909.24
Willis	\$ 0.00	\$ 1,309,235.86
Woodloch	\$ 0.00	\$ 741,604.12
Woodville	\$ 0.00	\$ 1,625,606.20
Brookshire, City of	\$ 0.00	\$ 1,969,280.84
City of Baytown	\$ 0.00	\$ 1,213,152.59
Clifton, City of	\$ 0.00	\$ 2,003,906.26
Conroe	\$ 0.00	\$ 1,692,965.67

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	89.57%	73.51%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$155,442,525.00	\$194,488,243.84	\$163,231,196.20
Limit on Public Services	\$35,834,250.00	\$.00	\$.00
Limit on Admin/Planning	\$47,779,000.00	\$16,834,250.00	\$14,745,209.23
Limit on Admin	\$11,944,750.00	\$11,944,750.00	\$10,020,640.78
Most Impacted and Distressed	\$191,116,000.00	\$192,882,082.57	\$160,056,643.54

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the GLO has continued to focus on closing out existing contracts. All Disaster Recovery Reallocation Program, DRRP, contracts are underway with six contracts already drawing funds for completing environmental reviews and engineering designs.

Affordable Rental Program

Closeouts for the remaining projects are still underway, and is expected to be completed in the upcoming quarters.

Houston-Buyout Program

The expenses incurred for this quarter are for GLO payroll. The 2016 Floods Buyout contract is scheduled to end April 2026. GLO is expecting final administrative expenses from the City of Houston soon.

Subrecipient Infrastructure and Housing Program

6 DRRP contracts are active and progressing through the contract lifecycle. 9 contracts are within various stages of contract closeout. 6 contracts are active.

Planning Program

There is one active planning contract for this funding source (Technical Flood Model Reviewer) that splits funds with the State of Texas Mitigation grant.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$15,885.41	\$11,944,750.00	\$10,020,640.78
0002, PLANNING	\$20,587.03	\$4,889,500.00	\$4,724,568.45



0003, BRAZORIA COUNTY	\$349,080.86	\$16,841,720.78	\$16,067,072.88
0004, FORT BEND COUNTY	\$2,962.56	\$14,437,821.99	\$5,674,107.76
0005, HARRIS COUNTY	\$5,385.01	\$65,666,186.74	\$58,477,821.19
0006, MONTGOMERY COUNTY	\$482,754.54	\$19,685,499.93	\$13,994,031.47
0007, NEWTON COUNTY	\$0.00	\$35,689,645.00	\$35,262,853.99
0008, RSA HOUSING	\$4,119.56	\$10,101,009.74	\$7,981,763.46
0009, RSA INFRASTRUCTURE	\$506.98	\$30,167,266.49	\$28,394,649.48
0010, MI County Competition	\$0.00	\$19,171,641.00	\$16,590,702.93
0011, Disaster Recovery Reallocation Program	\$431,944.35	\$10,299,958.33	\$602,653.32
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

11/10/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

11/01/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 To Date

\$0.00 \$11,944,750.00

Total Budget

\$0.00 \$11,944,750.00

Total Obligated

\$0.00 \$11,944,750.00

Total Funds Drawdown

\$15,885.41 \$10,020,640.78

Program Funds Drawdown

\$15,885.41 \$10,020,640.78

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$15,885.41 \$10,020,640.78

Texas General Land Office

\$15,885.41 \$10,020,640.78

Most Impacted and Distressed Expended

\$0.00 \$9,555,800.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

The GLO continued administration of the 2016 Floods grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING



Grantee Activity Number: GLO-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

11/11/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

11/01/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 To Date

\$0.00 \$4,789,500.00

Total Budget

\$0.00 \$4,789,500.00

Total Obligated

\$0.00 \$2,789,500.00

Total Funds Drawdown

\$20,587.03 \$2,730,239.26

Program Funds Drawdown

\$20,587.03 \$2,730,239.26

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$20,587.03 \$2,730,239.26

Texas General Land Office

\$20,587.03 \$2,730,239.26

Most Impacted and Distressed Expended

\$0.00 \$2,231,600.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

There is one active planning contract for this funding source (Technical Flood Model Reviewer) that splits funds with the State of Texas Mitigation grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / BRAZORIA COUNTY

Grantee Activity Number: 19-076-003_MI_4-LMI_Brazoria

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/30/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$1,366.88	\$8,348,427.27
Total Budget	\$1,366.88	\$8,348,427.27
Total Obligated	\$1,366.88	\$8,348,427.27
Total Funds Drawdown	\$333,715.26	\$7,824,745.17
Program Funds Drawdown	\$333,715.26	\$7,824,745.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$333,715.26	\$7,824,745.17
Brazoria County	\$333,715.26	\$7,824,745.17
Most Impacted and Distressed Expended	\$333,715.26	\$7,824,745.17

Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including culvert replacement and ditch regrading as well as associated road repairs for culvert replacement. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at CR 30 N and S, CR 671, Cr 518, CR 611, Cr 611 A, Cr 611 B, CR 612, CR 670, CR 32 N, CR 32 S, and CR 36 A.

Activity Progress Narrative:

During the reporting period, Brazoria County submitted grant closeout documents for its street improvement project. 1676.74 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-003_MI_4-UN_Brazoria

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/30/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 To Date

\$1,366.87 \$1,739,210.54

Total Budget

\$1,366.87 \$1,739,210.54

Total Obligated

\$1,366.87 \$1,739,210.54

Total Funds Drawdown

\$7,070.69 \$1,652,910.87

Program Funds Drawdown

\$7,070.69 \$1,652,910.87

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,070.69 \$1,652,910.87

Brazoria County

\$7,070.69 \$1,652,910.87

Most Impacted and Distressed Expended

\$7,070.69 \$1,652,910.87

Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including cross culvert replacement and ditch regrading as well as associated road repairs for culvert replacement.

Location Description:

Construction shall take place in Brazoria County at CR 34 (Harris Reservoir Rd).

Activity Progress Narrative:

During the reporting period, Brazoria County submitted grant closeout documents for its street improvement project. 1676.73 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-003_MI_5-LMI_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
03/31/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
BRAZORIA COUNTY

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$1,366.86	\$4,745,678.47
Total Budget	\$1,366.86	\$4,745,678.47
Total Obligated	\$1,366.86	\$4,753,037.92
Total Funds Drawdown	\$6,440.34	\$4,660,282.44
Program Funds Drawdown	\$6,440.34	\$4,660,282.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,440.34	\$4,660,282.44
Brazoria County	\$6,440.34	\$4,660,282.44
Most Impacted and Distressed Expended	\$6,440.34	\$4,660,282.44

Activity Description:

Brazoria County shall remove debris and de-snag creeks and bayous to restore flow. And shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Brazoria County at Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, Bastrop Bayou - FM 2004 to County Road 288, Holiday Lakes - Creekside at Texas, Holiday Lakes - Creekside at Nome, Holiday Lakes - Creekside North of Western Way and Holiday Lakes - Northwest of 228 Creekside.

Activity Progress Narrative:

During the reporting period, Brazoria County submitted grant closeout documents for its street improvement project. 1676.72 - Quarterly expenditure for state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-003_MI_5-UN_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
03/31/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
BRAZORIA COUNTY

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$1,366.86	\$1,508,892.00
Total Budget	\$1,366.86	\$1,508,892.00
Total Obligated	\$1,366.86	\$1,516,251.41
Total Funds Drawdown	\$1,854.57	\$1,495,490.11
Program Funds Drawdown	\$1,854.57	\$1,495,490.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,854.57	\$1,495,490.11
Brazoria County	\$1,854.57	\$1,495,490.11
Most Impacted and Distressed Expended	\$1,854.57	\$1,495,490.11

Activity Description:

Brazoria County shall remove debris and de-snag stretches of Lower Oyster Creek to restore flow. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Brazoria County at Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road.

Activity Progress Narrative:

During the reporting period, Brazoria County submitted grant closeout documents for its street improvement project. 1676.72 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / FORT BEND COUNTY

Grantee Activity Number: 18-523-000_MI_BP-LMH_Fort Bend

Activity Title: LMH-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$3,038.86	\$6,180,455.80
Total Budget	\$3,038.86	\$6,180,455.80
Total Obligated	\$3,038.86	\$6,197,769.92
Total Funds Drawdown	\$2,962.56	\$337,635.79
Program Funds Drawdown	\$2,962.56	\$337,635.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,962.56	\$337,635.79
Fort Bend County	\$2,962.56	\$337,635.79
Most Impacted and Distressed Expended	\$2,962.56	\$337,635.79

Activity Description:

Fort Bend County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

During the reporting period, Fort Bend County completed 0 buyouts and 1 buyout was underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HARRIS COUNTY



Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston
Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

03/18/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$3,293.48	\$19,040,264.49
Total Budget	\$3,293.48	\$19,040,264.49
Total Obligated	\$3,293.48	\$19,062,547.01
Total Funds Drawdown	\$2,692.50	\$18,268,746.40
Program Funds Drawdown	\$2,692.50	\$18,268,746.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,692.50	\$18,268,746.40
Houston, City of	\$2,692.50	\$18,268,746.40
Most Impacted and Distressed Expended	\$2,692.50	\$18,268,746.40

Activity Description:

The 2016 Floods Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to this activity. These activities will meet the low to moderate-income area benefit national objective.

Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

The expenses for this quarter are for GLO payroll. Quarterly expenditure for state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		14/274	
# of Multifamily Units	0		14/274	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/290535	0/507820	0

LMI%:	57.21
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0005

Projected Start Date:

03/19/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$3,293.48	\$4,588,606.41
Total Budget	\$3,293.48	\$4,588,606.41
Total Obligated	\$3,293.48	\$4,588,606.41
Total Funds Drawdown	\$2,692.51	\$2,254,440.43
Program Funds Drawdown	\$2,692.51	\$2,254,440.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,692.51	\$2,254,440.43
Houston, City of	\$2,692.51	\$2,254,440.43
Most Impacted and Distressed Expended	\$2,692.51	\$2,254,440.43

Activity Description:

The City of Houston will offer relocation assistance to residents located in a floodplain that agree to relocate outside of the floodplain. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

The expenses for this quarter are for GLO payroll. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/0	48/274	72/274	100.00
# Renter	0	0	0	24/0	48/274	72/274	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / MONTGOMERY COUNTY

Grantee Activity Number: 18-522-000_MI_BP-LMA_Montgomery County

Activity Title: LMA-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/12/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$128.35	\$1,361,326.37
Total Budget	\$128.35	\$1,361,326.37
Total Obligated	\$128.35	\$1,361,326.37
Total Funds Drawdown	\$254,916.92	\$646,236.09
Program Funds Drawdown	\$254,916.92	\$646,236.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$254,916.92	\$646,236.09
Montgomery County	\$254,916.92	\$646,236.09
Most Impacted and Distressed Expended	\$254,916.92	\$646,236.09

Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. The land from the buyouts will be converted to green space. These activities will provide a city-wide benefit to the City of Patton Village and will meet the low to the moderate-income national objective.

Location Description:

Activities shall take place in Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period Montgomery County had: 7 projects completed, 6 projects at 90%, 12 projects at 50%, 5 projects at less than 33%. Total of 31 projects. 267.1 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	3	5/32
# of Singlefamily Units	3	5/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-LMB_Montgomery County

Activity Title: LMB-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026

To Date

Total Budget

\$128.35

\$1,961,463.67

Total Obligated

\$128.35

\$1,961,463.67

Total Funds Drawdown

\$128.35

\$1,966,242.53

Program Funds Drawdown

\$109,467.76

\$740,820.69

Program Income Drawdown

\$109,467.76

\$740,820.69

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Montgomery County

\$109,467.76

\$740,820.69

Most Impacted and Distressed Expended

\$109,467.76

\$740,820.69

Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period Montgomery County had: 2 projects completed, 8 projects at 50%, 24 projects at less than 33%. Total of 34 projects. 267.1 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/20



of Singlefamily Units

0

5/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	4/20	5/20	100.00
# Owner	0	0	0	1/0	4/20	5/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 18-522-000_MI_BP-LMH_Montgomery County_HA

Activity Title: LMH-Housing Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$128.36	\$119,524.86
Total Budget	\$128.36	\$119,524.86
Total Obligated	\$128.36	\$119,524.86
Total Funds Drawdown	\$1,456.47	\$6,881.46
Program Funds Drawdown	\$1,456.47	\$6,881.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,456.47	\$6,881.46
Montgomery County	\$1,456.47	\$6,881.46
Most Impacted and Distressed Expended	\$1,456.47	\$6,881.46

Activity Description:

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period Montgomery County had: 1 project completed, 6 projects at less than 33%. Total of 7 projects. 267.1 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	1	2/7
# of Singlefamily Units	1	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	1/7	2/7	100.00
# Owner	0	1	1	1/0	1/7	2/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-LMH_Montgomery County_RA

Activity Title: LMH-Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$128.36	\$874,381.01
Total Budget	\$128.36	\$874,381.01
Total Obligated	\$128.36	\$874,381.01
Total Funds Drawdown	\$1,425.73	\$4,122.01
Program Funds Drawdown	\$1,425.73	\$4,122.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,425.73	\$4,122.01
Montgomery County	\$1,425.73	\$4,122.01
Most Impacted and Distressed Expended	\$1,425.73	\$4,122.01

Activity Description:

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period Montgomery County had 4 projects underway, less than 33% 267.1 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	1/7	2/7	100.00
# Owner	0	1	1	1/0	1/7	2/7	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-LMHI_Montgomery County

Activity Title: Buyout Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$128.35	\$703,999.00
Total Budget	\$128.35	\$703,999.00
Total Obligated	\$128.35	\$703,999.00
Total Funds Drawdown	\$114,829.10	\$207,525.37
Program Funds Drawdown	\$114,829.10	\$207,525.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,829.10	\$207,525.37
Montgomery County	\$114,829.10	\$207,525.37
Most Impacted and Distressed Expended	\$114,829.10	\$207,525.37

Activity Description:

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period Montgomery County had: 2 projects completed, 10 projects at less than 33%. Total of 12 projects. 267.09 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/52



of Singlefamily Units

0

1/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/52	1/52	100.00
# Owner	0	0	0	1/0	0/52	1/52	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$517,395.72
Total Budget	\$0.00	\$517,395.72
Total Obligated	\$0.00	\$520,229.76
Total Funds Drawdown	\$219.52	\$121,427.55
Program Funds Drawdown	\$219.52	\$121,427.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$219.52	\$121,427.55
Montgomery County	\$219.52	\$121,427.55
Most Impacted and Distressed Expended	\$219.52	\$121,427.55

Activity Description:

Montgomery County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period Montgomery County had 5 projects underway, less than 33%. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_HI

Activity Title: Buyout Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$80,095.33
Total Budget	\$0.00	\$80,095.33
Total Obligated	\$0.00	\$80,095.33
Total Funds Drawdown	\$219.52	\$11,245.03
Program Funds Drawdown	\$219.52	\$11,245.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$219.52	\$11,245.03
Montgomery County	\$219.52	\$11,245.03
Most Impacted and Distressed Expended	\$219.52	\$11,245.03

Activity Description:

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period Montgomery County had 2 projects underway less than 33%. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_RA

Activity Title: UN-Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

04/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources**

Jan 1 thru Mar 31, 2026	To Date
\$0.00	\$156,842.63

Total Budget

\$0.00	\$156,842.63
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Total Obligated

\$0.00	\$156,842.63
--------	--------------

Total Funds Drawdown

\$219.52	\$1,245.01
----------	------------

Program Funds Drawdown

\$219.52	\$1,245.01
----------	------------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$219.52	\$1,245.01
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Montgomery County

\$219.52	\$1,245.01
----------	------------

Most Impacted and Distressed Expended

\$219.52	\$1,245.01
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Activity Description:

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period Montgomery County had 0 projects underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / RSA HOUSING

Grantee Activity Number: 19-076-049_SC_ARP-LMH_CrossPlains

Activity Title: ARP-LMH

Activity Type:
Affordable Rental Housing

Project Number:
0008

Projected Start Date:
02/18/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA HOUSING

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Cross Plains, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,005,216.52
Total Budget	\$0.00	\$2,005,216.52
Total Obligated	\$0.00	\$2,005,418.68
Total Funds Drawdown	\$22.43	\$1,975,832.20
Program Funds Drawdown	\$22.43	\$1,975,832.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22.43	\$1,975,832.20
Cross Plains, City of	\$22.43	\$1,975,832.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Cross Plains will provide reconstruction and new construction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Cross Plains. Zip Codes 76443.

Activity Progress Narrative:

No new projects were completed or underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-050_SC_HAP-LMH_Wharton

Activity Title: LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0008

Projected Start Date:
03/28/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA HOUSING

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wharton

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$2,530.73	\$2,059,394.18
Total Budget	\$2,530.73	\$2,059,394.18
Total Obligated	\$2,530.73	\$2,069,754.57
Total Funds Drawdown	\$3,940.14	\$1,858,909.24
Program Funds Drawdown	\$3,940.14	\$1,858,909.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,940.14	\$1,858,909.24
Wharton	\$3,940.14	\$1,858,909.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Wharton will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

Activity Progress Narrative:

During the reporting period, Fort Bend County completed 0 Homeowner Assistance projects and 0 Homeowner Assistance projects were underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	1/3	3/8	100.00
# Owner	0	0	0	2/5	1/3	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-051_SC_ARP-LMH_Madisonville
Activity Title: ARP-LMH

Activity Type:
Affordable Rental Housing
Project Number:
0008
Projected Start Date:
01/10/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
RSA HOUSING
Projected End Date:
12/31/2024
Completed Activity Actual End Date:

Responsible Organization:
Madisonville

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,002,252.41
Total Budget	\$0.00	\$2,002,252.41
Total Obligated	\$0.00	\$2,002,757.80
Total Funds Drawdown	\$156.99	\$1,984,630.58
Program Funds Drawdown	\$156.99	\$1,984,630.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.99	\$1,984,630.58
Madisonville	\$156.99	\$1,984,630.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Madisonville will provide new construction assistance activities for multifamily units. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Madisonville. Zip Code 77864.

Activity Progress Narrative:

No new projects were completed or underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / RSA INFRASTRUCTURE

Grantee Activity Number: 19-076-042_SC_4_Jasper County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0009

Projected Start Date:

06/24/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$217.30	\$2,006,828.08
Total Budget	\$217.30	\$2,006,828.08
Total Obligated	\$217.30	\$2,008,185.60
Total Funds Drawdown	\$87.05	\$1,676,425.89
Program Funds Drawdown	\$87.05	\$1,676,425.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87.05	\$1,676,425.89
Jasper County	\$87.05	\$1,676,425.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jasper County shall remove and repair portions of Precincts 3 and 4 roads outside the floodway and contractor to install culverts/drainage and associated appurtenances for both precincts. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jasper County at the following locations: Site 1 Precinct 3 - County Road 555, County Road 556, County Road 557, County Road 558, County Road 559 and County Road 561. Site 2 Precinct 4 - County Road 740, County Road 745, County Road 744 and County Road 746.

Activity Progress Narrative:

During the reporting period, the Jasper County had grant closeout documents under review for its Street Improvements project. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20520/20520

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	227/227	282/282	80.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-047_SC_5_Jasper

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$207.04	\$2,017,692.00
Total Budget	\$207.04	\$2,017,692.00
Total Obligated	\$207.04	\$2,017,973.39
Total Funds Drawdown	\$419.93	\$1,895,745.26
Program Funds Drawdown	\$419.93	\$1,895,745.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$419.93	\$1,895,745.26
Jasper	\$419.93	\$1,895,745.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Jasper shall clear channel rights-of-way, clear trees from the channel bank areas, install erosion control, place appropriate seeding, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet. Activity provides a city-wide benefit to the City of Jasper.

Activity Progress Narrative:

During the reporting period, the City of Jasper had grant closeout documents under review for its Flood and Drainage Facilities project. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Disaster Recovery Reallocation Program

Grantee Activity Number: DRRP[16F]_HMID_LMI_25-141-002-F326_Newton_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0011

Projected Start Date:

08/12/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Disaster Recovery Reallocation Program

Projected End Date:

10/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Newton, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,818,181.80
Total Budget	\$0.00	\$1,818,181.80
Total Obligated	\$0.00	\$1,818,181.80
Total Funds Drawdown	\$84,000.00	\$84,000.00
Program Funds Drawdown	\$84,000.00	\$84,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,000.00	\$84,000.00
Newton, City of	\$84,000.00	\$84,000.00
Most Impacted and Distressed Expended	\$84,000.00	\$84,000.00

Activity Description:

The City of Newton shall replace existing culverts, repave street and complete associated appurtenances for the Jackson-Magnolia Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Newton at Jackson St and Magnolia St for the Jackson-Magnolia Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Newton received Authority to Use Grant Funds, completed engineering design and completed bid advertisement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[16F]_HMID_LMI_25-141-003-F327_Newton_SF

Activity Title: Wastewater System Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0011

Projected Start Date:

08/12/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Disaster Recovery Reallocation Program

Projected End Date:

10/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Newton, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,090,909.08
Total Budget	\$0.00	\$1,090,909.08
Total Obligated	\$0.00	\$1,090,909.08
Total Funds Drawdown	\$48,600.00	\$48,600.00
Program Funds Drawdown	\$48,600.00	\$48,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,600.00	\$48,600.00
Newton, City of	\$48,600.00	\$48,600.00
Most Impacted and Distressed Expended	\$48,600.00	\$48,600.00

Activity Description:

The City of Newton shall replace sanitary sewer pipe, install manholes along the sanitary sewer, complete service reconnections and associated appurtenances for the City of Newton Sewer Line Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Newton at N Rusk Street/Easement.

Activity Progress Narrative:

During the reporting period, the City of Newton received Authority to Use Grant Funds, completed 75% engineering design.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRRP[16F]_HMID_LMI_25-141-004-F329_Newton_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0011

Projected Start Date:

08/12/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Disaster Recovery Reallocation Program

Projected End Date:

10/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Newton, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026

To Date

\$0.00

\$1,045,454.53

Total Budget

\$0.00

\$1,045,454.53

Total Obligated

\$0.00

\$1,045,454.53

Total Funds Drawdown

\$53,130.00

\$53,130.00

Program Funds Drawdown

\$53,130.00

\$53,130.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$53,130.00

\$53,130.00

Newton, City of

\$53,130.00

\$53,130.00

Most Impacted and Distressed Expended

\$53,130.00

\$53,130.00

Activity Description:

The City of Newton shall rehabilitate existing streets along with culvert replacements and complete associated appurtenances for the Newton Five Streets Improvement project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Newton in East Newton including Magnolia St, Smith St, Newton St, Lee St, and Weiss St.

Activity Progress Narrative:

During the reporting period, the City of Newton had Environmental converted to Exempt. No Authority to Use Grant Funds required. Engineering design 100% completed and bid advertisement completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[16F]_HMID_LMI_25-141-005-F331_Brazoria_SF

Activity Title: Sewer Facilities and Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0011

Projected Start Date:

09/02/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Disaster Recovery Reallocation Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Brazoria

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$14,364.35	\$93,516.17
Program Funds Drawdown	\$14,364.35	\$93,516.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,364.35	\$93,516.17
Brazoria	\$14,364.35	\$93,516.17
Most Impacted and Distressed Expended	\$14,364.35	\$93,516.17

Activity Description:

The City of Brazoria shall rehabilitate existing sanitary sewer pipe, as well as restore manholes along the sanitary sewer pipe and complete associated appurtenances for the Basin D Sewer Line Improvements Project.

This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place at Basin D Approximately 600' north of Burnett St on Milam St to E Velasco St, continuing on E Velasco St to N Market St, continuing NE on N Market St to Old Main St, thence from N Market St SE on Marion St, thence on Camp St from Star St to approximately 200' east of Liberty St, thence on Crecy St from Camp St to Travis St continuing south on Travis St for approximately 397', thence on China St from Camp St to Pearl St, continuing NW on Pearl St to Star St, thence on Austin St from China St to Star St for the Basin D Sewer Line Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Brazoria had construction procurement underway for its sewer Facilities and improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[16F]_HMIID_LMI_25-141-009-F356_WalkerCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0011

Projected Start Date:

11/06/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Disaster Recovery Reallocation Program

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 To Date

\$0.00 \$2,000,000.00

Total Budget

\$0.00 \$2,000,000.00

Total Obligated

\$0.00 \$2,000,000.00

Total Funds Drawdown

\$115,925.00 \$115,925.00

Program Funds Drawdown

\$115,925.00 \$115,925.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$115,925.00 \$115,925.00

Walker County

\$115,925.00 \$115,925.00

Most Impacted and Distressed Expended

\$115,925.00 \$115,925.00

Activity Description:

Walker County shall rehabilitate existing streets by reshaping the solid surface and complete associated appurtenances for the Walker County Precinct 3 Street Improvements Project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Walker County at Frank Cloud Road and Wood Farm Road for the Walker County Precinct 3 Street Improvements Project.

Activity Progress Narrative:

During the reporting period, Walker County had engineering design and environmental review underway for its street project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: DRRP[16F]_HMID_LMI_25-141-011-F357_WalkerCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0011

Projected Start Date:

11/18/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Disaster Recovery Reallocation Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$115,925.00	\$115,925.00
Program Funds Drawdown	\$115,925.00	\$115,925.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,925.00	\$115,925.00
Walker County	\$115,925.00	\$115,925.00
Most Impacted and Distressed Expended	\$115,925.00	\$115,925.00

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Walker County

Most Impacted and Distressed Expended

Activity Description:

Walker County shall rehabilitate and strengthen existing street by replacing base material, repaving and complete associated appurtenances for the PCT 4 - Forgotten Forest Street Improvements Project. This activity meets the low-to moderate-income national objective though the use of surveys.

Location Description:

Construction shall take place at Forgotten Forest Subdivision at Pine Oak Ln from Hwy 190 to dead end, thence Knotty Pine Rd from Pine Oak Ln to Magnolia Ln, thence Hickory Ln from Knotty Pine Rd to dead end, thence Magnolia Ln from Hwy 190 to dead end, thence W Lake Rd from Magnolia Ln to Running Deer Rd continuing east on Running Deer Rd to E Lake Rd, continuing around the entire loop at E Lake Rd, thence Hoot Owl Rd from W Lake Rd to dead end.

Activity Progress Narrative:

During the reporting period, Walker County had engineering design and environmental review underway for its street project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	114
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	114
Report/Letter Issued	0	114