

Grantee: Texas - GLO

Grant: B-19-DF-48-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-19-DF-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 03/22/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$227,510,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$227,510,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$227,510,000.00		

Disasters:

Declaration Number

FEMA-4454-TX

Narratives

Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:
From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public. It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:
Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system's slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily floodrelated with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near \$5 billion according to NOAA National Centers for Environmental Information and \$8 billion according to a report by AccuWeather.

As part of their countdown of the "Top 10 Weather Events of the 2010s," the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$195,973.30	\$226,100,459.12
Total Budget	\$195,973.30	\$226,100,459.12
Total Obligated	\$195,973.30	\$226,100,459.12
Total Funds Drawdown	\$10,443,772.33	\$146,346,454.91
Program Funds Drawdown	\$10,443,772.33	\$146,346,454.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,443,772.33	\$146,346,454.91
HUD Identified Most Impacted and Distressed	\$9,466,489.28	\$134,680,004.84
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Beaumont	\$ 330,451.70	\$ 1,375,951.70
Combes	\$ 18,956.50	\$ 135,895.50
DAISETTA, CITY OF	\$ 51,520.04	\$ 109,348.04
Daisetta	\$ 0.00	\$ 1,000,000.00
HOUSING AUTHORITY OF THE CITY OF BROWNSVILLE	\$ 0.00	\$ 0.00
Hidalgo County	\$ 0.00	\$ 0.00
LA VILLA, CITY OF	\$ 238,627.90	\$ 238,627.90
La Feria	\$ 65,998.50	\$ 996,600.00
Laguna Vista	\$ 0.00	\$ 132,630.40
Liberty	\$ 0.00	\$ 59,000.00
Mercedes	\$ 0.00	\$ 0.00
CITY OF PALMVIEW	\$ 18,125.00	\$ 275,371.43
Mission, city of	\$ 20,183.25	\$ 104,165.68
Nome	\$ 190,408.70	\$ 365,587.56
Old River-Winfree	\$ 418,921.95	\$ 729,388.20
Orange	\$ 180,639.07	\$ 901,682.50
Orange County	\$ 592,491.24	\$ 1,006,139.96
Pasadena, City of	\$ 0.00	\$ 63,550.00
Pine Forest	\$ 201,019.05	\$ 431,019.05
Pinehurst	\$ 484,805.51	\$ 1,693,183.98
Port Arthur	\$ 0.00	\$ 0.00

Port Isabel	\$ 0.00	\$ 108,551.33
CITY OF PRIMERA	\$ 37,191.25	\$ 135,895.50
Raymondville	\$ 899,712.58	\$ 1,653,269.22
Rio Hondo	\$ 632,054.10	\$ 751,149.60
San Jacinto County	\$ 45,967.53	\$ 188,448.58
Santa Rosa	\$ 27,029.58	\$ 259,934.41
Splendora	\$ 0.00	\$ 84,087.50
TEXAS A&M AGRILIFE RESEARCH	\$ 48,888.64	\$ 1,567,228.35
Texas General Land Office	\$ 4,863,163.88	\$ 128,518,656.25
VIDOR, CITY OF	\$ 525,933.11	\$ 1,271,212.47
WEST ORANGE, CITY OF	\$ 0.00	\$ 0.00
Willacy County	\$ 0.00	\$ 208,646.80
CITY OF WEST ORANGE	\$ 512,752.00	\$ 731,902.00
Woodloch	\$ 34,431.25	\$ 96,050.00
Cameron County	\$ 0.00	\$ 0.00
Chambers County	\$ 0.00	\$ 92,953.50
China	\$ 4,500.00	\$ 852,131.50
City of Plum Grove	\$ 0.00	\$ 87,750.00
Cleveland, City of	\$ 0.00	\$ 120,446.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	89.62%	60.74%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$143,331,300.00	\$182,233,834.02	\$124,380,477.93
Limit on Public Services	\$34,126,500.00	\$.00	\$.00
Limit on Admin/Planning	\$45,502,000.00	\$22,751,000.00	\$4,307,543.62
Limit on Admin	\$11,375,500.00	\$11,375,500.00	\$598,821.40
Most Impacted and Distressed	\$182,008,000.00	\$203,388,190.33	\$134,680,004.84

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the GLO continued to administer all programs. All programs are still underway and progressing as normal. The single-family rehabilitation and reconstruction housing Program, Homeowner Assistance Program, is nearing completion and is over ninety-seven percent drawn. This program is expected to enter the program closeout phase later this calendar year. The Disaster Recovery Reallocation Program activities are all underway and are continuing to draw down the awarded grant funds.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 945 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2026, GLO completed 1 such review.

Subrecipient Infrastructure Program

43 contracts are active and progressing through the contract lifecycle. 3 have closeout activities underway. 5 Disaster Recovery Reallocation Program contracts are active and progressing through the contract lifecycle.

Homeowner Assistance/Reimbursement Programs

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1 2026, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 0 households.

Affordable Rental Program

During the reporting period, projects were progressing well for the program. The three projects still under construction are expected to reach substantial completion in Q2 2026.

Planning Program

There is one open contract, for Community Health and Resource Management regional expansion.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$36,045.26	\$11,375,500.00	\$598,821.40

0002, Local, Regional, and State Planning	\$63,612.47	\$11,375,500.00	\$3,708,722.22
0003, Affordable Rental Program	\$4,563,217.28	\$33,567,000.00	\$23,499,502.92
0004, Homeowner Assistance Program	\$132,841.35	\$98,910,000.00	\$96,100,538.14
0005, Homeowner Reimbursement Program	\$32,855.84	\$10,806,293.33	\$4,962,919.47
0006, Infrastructure Competition	\$5,545,555.09	\$46,417,802.14	\$17,163,129.92
0007, Disaster Recovery Reallocation Program	\$69,645.04	\$15,057,904.53	\$312,820.84
9999, Restricted Balance	\$0.00	\$14,769,000.00	\$0.00

Activities

Project # / 0001 / Administration

Grantee Activity Number: Administration[19D]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/22/2021	Projected End Date: 03/21/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$122,504.39	\$11,375,500.00
Total Budget	\$122,504.39	\$11,375,500.00
Total Obligated	\$122,504.39	\$11,375,500.00
Total Funds Drawdown	\$36,045.26	\$598,821.40
Program Funds Drawdown	\$36,045.26	\$598,821.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,045.26	\$598,821.40
Texas General Land Office	\$36,045.26	\$598,821.40
Most Impacted and Distressed Expended	\$28,836.20	\$484,548.14

Activity Description:

Administrative costs

Location Description:

Administrative costs will incur in the eligible counties.

Activity Progress Narrative:

During the reporting period, the GLO continued administration of the 2019 Disasters grant.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Local, Regional, and State Planning

Grantee Activity Number: Planning[19D]
Activity Title: Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 0002	Project Title: Local, Regional, and State Planning
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,206,247.00
Total Budget	\$0.00	\$3,206,247.00
Total Obligated	\$0.00	\$3,206,247.00
Total Funds Drawdown	\$14,723.83	\$2,141,493.87
Program Funds Drawdown	\$14,723.83	\$2,141,493.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,723.83	\$2,141,493.87
Texas General Land Office	\$14,723.83	\$2,141,493.87
Most Impacted and Distressed Expended	\$14,723.83	\$2,141,493.87

Activity Description:

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUDidentified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:

Planning activities will take place in the affected areas.

Activity Progress Narrative:

There is one open contract, for Community Health and Resource Management regional expansion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[19D]_24-072-000-E248_TexasA&MUniversity

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Local, Regional, and State Planning
Projected Start Date:	Projected End Date:
11/14/2023	09/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	TEXAS A&M AGRILIFE RESEARCH

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,169,253.00
Total Budget	\$0.00	\$8,169,253.00
Total Obligated	\$0.00	\$8,169,253.00
Total Funds Drawdown	\$48,888.64	\$1,567,228.35
Program Funds Drawdown	\$48,888.64	\$1,567,228.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,888.64	\$1,567,228.35
TEXAS A&M AGRILIFE RESEARCH	\$48,888.64	\$1,567,228.35
Most Impacted and Distressed Expended	\$48,888.64	\$1,567,228.35

Activity Description:

Using a combination of 2018, 2019, and MIT funding to provide better service for vulnerable regions, the Texas GLO is working with Texas A&M AgriLife Extension Service to enhance existing Community Health and Resources Management (CHARM) capabilities to provide regional planning and coordination capabilities. This will require super-computing capabilities and large-scale stakeholder engagement for the Lower Rio Grange Valley (LRGV) and East Texas communities affected by the 2018 & 2019 disasters. In addition, CHARM workshops to walk communities through the process of developing RCP/LHMPP plans and create a training program to increase local competence and capacity.

Location Description:

This project will assist communities affected by the 2019 Disasters in the HUD and State of Texas identified most impacted and distressed areas.

Activity Progress Narrative:

During the reporting period, the Texas A&M University AgriLife Extension Service is continuing to progress through the Community Health and Resource Management, CHARM, planning project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 08/31/2028
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$23,726,138.81
Total Budget	\$0.00	\$23,726,138.81
Total Obligated	\$0.00	\$23,726,138.81
Total Funds Drawdown	\$4,552,713.61	\$17,191,775.94
Program Funds Drawdown	\$4,552,713.61	\$17,191,775.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,552,713.61	\$17,191,775.94
Texas General Land Office	\$4,552,713.61	\$17,191,775.94
Most Impacted and Distressed Expended	\$4,552,713.61	\$17,191,775.94

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda. These activities will meet low to moderate income national objective. There are a total of five multifamily complexes in this activity. The following complexes are rehabilitation projects; Stonegate Manor, and Sunlight Manor. The following complexes are new construction projects; New Caney Royal Gardens, New Caney Pioneer, and Cleveland Family Pioneer.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda in the HUD designated most impacted and distressed areas. Stonegate Manor - 4121 Turtle Creek Dr, Port Arthur, TX, 77642, Sunlight Manor - 2950 S 8th St, Beaumont, TX, 77701, New Caney Royal Garden - 22917 Gabriel Rd, New Caney, TX, 77357, New Caney Pioneer - 22917 Gabriel Rd, New Caney, TX, 77357, and Cleveland Family Pioneer - 414 N Holly Ave, Cleveland, TX, 77327.

Activity Progress Narrative:

During the reporting period, three projects were still underway. Expected to reach substantial completion in 2026 Q2. 25,443.16 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3491/1
# of Targeted Section 3 Labor	0	100/1
# of Total Labor Hours	0	35093/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 08/31/2028
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,058,910.94
Total Budget	\$0.00	\$8,058,910.94
Total Obligated	\$0.00	\$8,058,910.94
Total Funds Drawdown	\$10,036.36	\$4,714,554.59
Program Funds Drawdown	\$10,036.36	\$4,714,554.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,036.36	\$4,714,554.59
Texas General Land Office	\$10,036.36	\$4,714,554.59
Most Impacted and Distressed Expended	\$10,036.36	\$4,714,554.59

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following complex is a rehabilitation projects; La Villita Apartments. The following complex is a new construction projects; BCC Village Townhomes.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the HUD most impacted and distressed areas. La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78521, and BCC Village Townhomes - Mayorca Ave, Brownsville, TX, 78526.

Activity Progress Narrative:

During the reporting period, no new projects were completed and no new projects were underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	44553/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 08/31/2028
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,781,950.25
Total Budget	\$0.00	\$1,781,950.25
Total Obligated	\$0.00	\$1,781,950.25
Total Funds Drawdown	\$467.31	\$1,593,172.39
Program Funds Drawdown	\$467.31	\$1,593,172.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$467.31	\$1,593,172.39
Texas General Land Office	\$467.31	\$1,593,172.39
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of one multifamily complex in this activity. The following complex is a new construction project; La Perla Estates.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the state designated most impacted and distressed areas. La Perla Estates - 22502 Campbell Blvd, San Perlita, TX, 78590.

Activity Progress Narrative:

During the reporting period, no new projects were completed and no new projects were underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$52,066,584.26
Total Budget	\$0.00	\$52,066,584.26
Total Obligated	\$0.00	\$52,066,584.26
Total Funds Drawdown	(\$188,992.21)	\$51,447,179.23
Program Funds Drawdown	(\$188,992.21)	\$51,447,179.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$188,992.21)	\$51,447,179.23
Texas General Land Office	(\$188,992.21)	\$51,447,179.23
Most Impacted and Distressed Expended	(\$188,992.21)	\$51,447,179.23

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 9,551.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	131/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	138/31
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	138/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/0	39/31	138/31	100.00
# Owner	0	0	0	99/0	39/31	138/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0004
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
08/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$22,316,058.66
Total Budget	\$0.00	\$22,316,058.66
Total Obligated	\$0.00	\$22,316,058.66
Total Funds Drawdown	\$25,546.06	\$22,298,127.90
Program Funds Drawdown	\$25,546.06	\$22,298,127.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,546.06	\$22,298,127.90
Texas General Land Office	\$25,546.06	\$22,298,127.90
Most Impacted and Distressed Expended	\$25,546.06	\$22,298,127.90

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.
Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 4,172.88 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	30/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/13
# of Singlefamily Units	0	56/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	49/0	7/13	56/13	100.00
# Owner	0	0	0	49/0	7/13	56/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_HMID_UN[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0004
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
08/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$13,333,415.74
Total Budget	\$0.00	\$13,333,415.74
Total Obligated	\$0.00	\$13,333,415.74
Total Funds Drawdown	\$285,993.21	\$12,827,725.56
Program Funds Drawdown	\$285,993.21	\$12,827,725.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,993.21	\$12,827,725.56
Texas General Land Office	\$285,993.21	\$12,827,725.56
Most Impacted and Distressed Expended	\$285,993.21	\$12,827,725.56

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.
Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 2,441.75 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	31/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/53
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	36/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	36/53	0.00
# Owner	0	0	0	0/0	0/0	36/53	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:
None

Grantee Activity Number: HAP_HMID_UN[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,253,941.34
Total Budget	\$0.00	\$2,253,941.34
Total Obligated	\$0.00	\$2,253,941.34
Total Funds Drawdown	\$2,326.99	\$2,226,814.98
Program Funds Drawdown	\$2,326.99	\$2,226,814.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,326.99	\$2,226,814.98
Texas General Land Office	\$2,326.99	\$2,226,814.98
Most Impacted and Distressed Expended	\$2,326.99	\$2,226,814.98

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 380.10 - Quarterly expenditure for state costs in support of activity delivery.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	4/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/53
# of Singlefamily Units	0	7/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7/53	0.00
# Owner	0	0	0	0/0	0/0	7/53	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,100,000.00
Total Budget	\$0.00	\$3,100,000.00
Total Obligated	\$0.00	\$3,100,000.00
Total Funds Drawdown	\$2,655.76	\$2,698,340.34
Program Funds Drawdown	\$2,655.76	\$2,698,340.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,655.76	\$2,698,340.34
Texas General Land Office	\$2,655.76	\$2,698,340.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 433.81 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/13
# of Singlefamily Units	0	8/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	0/13	8/13	100.00
# Owner	0	0	0	8/0	0/13	8/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,970,000.00
Total Budget	\$0.00	\$4,970,000.00
Total Obligated	\$0.00	\$4,970,000.00
Total Funds Drawdown	\$5,311.54	\$4,538,984.66
Program Funds Drawdown	\$5,311.54	\$4,538,984.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,311.54	\$4,538,984.66
Texas General Land Office	\$5,311.54	\$4,538,984.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 867.63 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	10/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/23
# of Singlefamily Units	0	15/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	2/23	15/23	100.00
# Owner	0	0	0	13/0	2/23	15/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 0005 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0005	Homeowner Reimbursement Program
Projected Start Date:	Projected End Date:
03/22/2021	08/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$33,706.67)	\$4,199,333.33
Total Budget	(\$33,706.67)	\$4,199,333.33
Total Obligated	(\$33,706.67)	\$4,199,333.33
Total Funds Drawdown	\$8,953.86	\$1,727,918.70
Program Funds Drawdown	\$8,953.86	\$1,727,918.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,953.86	\$1,727,918.70
Texas General Land Office	\$8,953.86	\$1,727,918.70
Most Impacted and Distressed Expended	\$8,953.86	\$1,727,918.70

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1,462.65 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/136
# of Singlefamily Units	0	3/136

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/136	3/136	100.00
# Owner	0	0	0	2/0	1/136	3/136	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0005	Homeowner Reimbursement Program
Projected Start Date:	Projected End Date:
03/22/2021	08/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,653,360.00
Total Budget	\$0.00	\$1,653,360.00
Total Obligated	\$0.00	\$1,653,360.00
Total Funds Drawdown	\$8,296.12	\$992,294.80
Program Funds Drawdown	\$8,296.12	\$992,294.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,296.12	\$992,294.80
Texas General Land Office	\$8,296.12	\$992,294.80
Most Impacted and Distressed Expended	\$8,296.12	\$992,294.80

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1,355.14 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/57
# of Singlefamily Units	0	17/57

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	5/57	17/57	100.00
# Owner	0	0	0	12/0	5/57	17/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,814,160.00
Total Budget	\$0.00	\$1,814,160.00
Total Obligated	\$0.00	\$1,814,160.00
Total Funds Drawdown	\$8,953.78	\$1,462,260.95
Program Funds Drawdown	\$8,953.78	\$1,462,260.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,953.78	\$1,462,260.95
Texas General Land Office	\$8,953.78	\$1,462,260.95
Most Impacted and Distressed Expended	\$8,953.78	\$1,462,260.95

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1,462.57 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/58
# of Singlefamily Units	0	2/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/58	0.00
# Owner	0	0	0	0/0	0/0	2/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$971,440.00
Total Budget	\$0.00	\$971,440.00
Total Obligated	\$0.00	\$971,440.00
Total Funds Drawdown	\$4,325.13	\$435,176.19
Program Funds Drawdown	\$4,325.13	\$435,176.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,325.13	\$435,176.19
Texas General Land Office	\$4,325.13	\$435,176.19
Most Impacted and Distressed Expended	\$4,325.13	\$435,176.19

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 706.50 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/24
# of Singlefamily Units	0	9/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	9/24	0.00
# Owner	0	0	0	0/0	0/0	9/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_SMID_LMI[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0005
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way
Project Title:
Homeowner Reimbursement Program
Projected End Date:
08/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,058,260.00
Total Budget	\$0.00	\$1,058,260.00
Total Obligated	\$0.00	\$1,058,260.00
Total Funds Drawdown	\$328.79	\$110,273.41
Program Funds Drawdown	\$328.79	\$110,273.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$328.79	\$110,273.41
Texas General Land Office	\$328.79	\$110,273.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.
Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 53.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$396,900.00
Total Budget	\$0.00	\$396,900.00
Total Obligated	\$0.00	\$396,900.00
Total Funds Drawdown	\$1,998.16	\$177,833.42
Program Funds Drawdown	\$1,998.16	\$177,833.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,998.16	\$177,833.42
Texas General Land Office	\$1,998.16	\$177,833.42
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 326.39 - Quarterly expenditure for state costs in support of activity delivery.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/15
# of Singlefamily Units	0	6/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	1/15	6/15	100.00
# Owner	0	0	0	5/0	1/15	6/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Infrastructure Competition

Grantee Activity Number: INF_HMID_LMH_24-067-037-E225_Primer
Activity Title: First-time Sewer Connections

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

12/29/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PRIMERA

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$140,500.00	\$140,500.00
Total Budget	\$140,500.00	\$140,500.00
Total Obligated	\$140,500.00	\$140,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Primera shall disconnect and decommission septic tanks for LMI residents, connect sanitary sewer service to LMI residences on both sides of the street, and complete associated appurtenances for the City of Primera Sewer System Improvements project. This activity meets the low-to moderate- income national objective by providing a direct benefit to the affected households.

Location Description:

Construction shall take place in the City of Primera along Carver Rd, Cragon Rd, Rio Bravo Cir, Rio Panuco Ave, Del Rio Cir, El Paso Cir. and Rio Grande Cir.

Activity Progress Narrative:

During the reporting period, an amendment to the contract split the first-time sewer connection to households project from the overall sewer line project as the national objectives are different, and resulted in a new DRGR Activity which was budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-003-E188_China_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Infrastructure Competition
Projected Start Date:	Projected End Date:
09/25/2023	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	China

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$4,500.00	\$852,131.50
Program Funds Drawdown	\$4,500.00	\$852,131.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,500.00	\$852,131.50
China	\$4,500.00	\$852,131.50
Most Impacted and Distressed Expended	\$4,500.00	\$852,131.50

Activity Description:

City of China shall rehabilitate roadway base, install final surface, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of China on South Broadway Road.

Activity Progress Narrative:

During the reporting period, the City of China had grant closeout documents under review for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-006-E193_Mission_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
09/18/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Mission, city of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$999,162.14
Total Budget	\$0.00	\$999,162.14
Total Obligated	\$0.00	\$999,162.14
Total Funds Drawdown	\$20,183.25	\$104,165.68
Program Funds Drawdown	\$20,183.25	\$104,165.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,183.25	\$104,165.68
Mission, city of	\$20,183.25	\$104,165.68
Most Impacted and Distressed Expended	\$20,183.25	\$104,165.68

Activity Description:

City of Mission shall remove and dispose existing piping, install pipe, manholes, inlet, and junction boxes; adjust utility services; repair pavement; and complete associated appurtenances for the City of Mission Astroland Drainage Project (2019). These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Mission along Lomita Avenue, Del Mar Drive, Citriana Drive, and South Francisco Drive for the City of Mission Astroland Drainage Project (2019).

Activity Progress Narrative:

During the reporting period, the City of Mission started bid phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-007-E194_OldRiver-Winfree_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/09/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
07/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Old River-Winfree

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$418,921.95	\$729,388.20
Program Funds Drawdown	\$418,921.95	\$729,388.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$418,921.95	\$729,388.20
Old River-Winfree	\$418,921.95	\$729,388.20
Most Impacted and Distressed Expended	\$418,921.95	\$729,388.20

Activity Description:

The City of Old River-Winfree shall provide trench safety, install ditches and culverts, rehabilitate swales, demolish and repair roads, stabilize subgrade, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Old River-Winfree at CR 4020, Shady Lane, Shady Lane and Blackberry Lane, Blackberry Lane, and Woodland Lane.

Activity Progress Narrative:

During the reporting period, Old River Winfree construction is underway at 70% for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-009-E196_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
10/31/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Pine Forest

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$201,019.05	\$330,819.05
Program Funds Drawdown	\$201,019.05	\$330,819.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201,019.05	\$330,819.05
Pine Forest	\$201,019.05	\$330,819.05
Most Impacted and Distressed Expended	\$201,019.05	\$330,819.05

Activity Description:

The City of Pine Forest shall remove, replace, and improve roadside and outfall ditches and culverts; reconstruct existing roadway and driveways; perform erosion control; seed; sod; and complete associated appurtenances for the Streets/Flood and Drainage Improvements project. This activity meets the low to moderate national objective using surveys.

Location Description:

Construction shall take place in the City of Pine Forest on Hulett Street and Kilmer Drive for the Streets/Flood and Drainage Improvements project.

Activity Progress Narrative:

During the reporting period the City of Pine Forest had 50% of construction complete for its flood and drainage project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-011-E198_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/01/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Pinehurst

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$267,059.38	\$903,973.58
Program Funds Drawdown	\$267,059.38	\$903,973.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267,059.38	\$903,973.58
Pinehurst	\$267,059.38	\$903,973.58
Most Impacted and Distressed Expended	\$267,059.38	\$903,973.58

Activity Description:

The City of Pinehurst shall rehabilitate sanitary sewer lines; install sanitary services and sanitary sewer cleanouts; remove, replace, and install manholes; and complete associated appurtenances. These activities will meet the low to moderate income national objective using surveys.

Location Description:

Construction shall take place in the City of Pinehurst along MacArthur Drive, Dal Sasso Drive, 34th Street, the easement between Strickland Drive and King Arthur Court, Gunn Drive N., Gunn Drive S., Pinewood Circle, Pelican Street, Peacock Street, North 30th Street, Pheasant Street, 33rd Street, West Park Avenue, 29th Street, Lazy Holw Drive.

Activity Progress Narrative:

During the reporting period, the City of Pinehurst completed construction and submitted the COCC for its project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1150/1
# of Total Labor Hours	0	1610/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-012-E199_Pinehurst_SF

Activity Title: Sewer System Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
10/27/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Pinehurst

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$217,746.13	\$789,210.40
Program Funds Drawdown	\$217,746.13	\$789,210.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,746.13	\$789,210.40
Pinehurst	\$217,746.13	\$789,210.40
Most Impacted and Distressed Expended	\$217,746.13	\$789,210.40

Activity Description:

The City of Pinehurst shall reconstruct and elevate lift stations, electrical equipment, and a generator building; install new platforms and stairs; and complete all associated appurtenances for the Life Station Improvements project. This activity meets the low to moderate national objective using surveys.

Location Description:

Construction shall take place in the City of Pinehurst at Dal Sasso Drive Lift Station, Broad Street Lift Station, 33rd Street Lift Station, 34th Street Lift Station, and Warbler Street Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Pinehurst the City of Pinehurst had over 50% of construction complete for its sewer system improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	300/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-013-E200_RioHondo_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
10/03/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Rio Hondo

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$632,054.10	\$751,149.60
Program Funds Drawdown	\$632,054.10	\$751,149.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$632,054.10	\$751,149.60
Rio Hondo	\$632,054.10	\$751,149.60
Most Impacted and Distressed Expended	\$632,054.10	\$751,149.60

Activity Description:

The City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Rio Hondo along East Catherine Avenue, Harrolds Street, and the alley between East Catherine Avenue and Paloma Avenue to the Arroyo Colorado.

Activity Progress Narrative:

During the reporting period, the City of Rio Hondo had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-018-E205_Beaumont_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/03/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$330,451.70	\$380,451.70
Program Funds Drawdown	\$330,451.70	\$380,451.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$330,451.70	\$380,451.70
Beaumont	\$330,451.70	\$380,451.70
Most Impacted and Distressed Expended	\$330,451.70	\$380,451.70

Activity Description:

The City of Beaumont shall replace and install upsized culverts, regrade the channels to the Jefferson County Drainage District No. 6 ditch and detention pond, and complete associated appurtenances.

This activity meets the low- to moderate-income national objective through the use of surveys for the Phelps Road and Drainage Improvments project. The City of Beaumont is within Jefferson County, which is a HUD Exception grantee with an LMI threshold of 36.57%.

Location Description:

Construction for the Phelps Road and Drainage Improvments project shall take place in the City of Beaumont along Phelps Road from Highway 124 to Tyrell Park Road.

Activity Progress Narrative:

During the reporting period, the City of Beaumont had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-021-E208_Combes_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/22/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Combes

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$18,956.50	\$135,895.50
Program Funds Drawdown	\$18,956.50	\$135,895.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,956.50	\$135,895.50
Combes	\$18,956.50	\$135,895.50
Most Impacted and Distressed Expended	\$18,956.50	\$135,895.50

Activity Description:

The City of Combes shall install lift station generators; conduct site improvements, utility adjustments, and erosion control; and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Combes at Lift Stations 1-2, 4-6, and 8-10.

Activity Progress Narrative:

During the reporting period, the City of Combes completed construction procurement for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-023-E210_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/17/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
La Feria

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$65,998.50	\$996,600.00
Program Funds Drawdown	\$65,998.50	\$996,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,998.50	\$996,600.00
La Feria	\$65,998.50	\$996,600.00
Most Impacted and Distressed Expended	\$65,998.50	\$996,600.00

Activity Description:

The City of La Feria shall modify existing structure, install pipe, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Feria at the west side of South Main Street (Highway 506).

Activity Progress Narrative:

During the reporting period, the City of La Feria had grant closeout documents under review for its flood and drainage project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3283/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-025-E212_LaVilla_F&D

Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/15/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
LA VILLA, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$238,627.90	\$238,627.90
Program Funds Drawdown	\$238,627.90	\$238,627.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$238,627.90	\$238,627.90
LA VILLA, CITY OF	\$238,627.90	\$238,627.90
Most Impacted and Distressed Expended	\$238,627.90	\$238,627.90

Activity Description:

The City of La Villa shall install inlets, curbs, and gutters, excavate streets, install flex-base pavement; and complete associated appurtenances for the La Villa 2019 Flooding Drainage Project. This activity meets the low- and moderate-income national objective through the use of the City-Wide LMISD.

Location Description:

Construction for the La Villa 2019 Flooding Drainage Project shall take place in the City of La Villa at Site A Along N. Cotton Wood Ave., Site B Along W. 6th St., Site C Along Gumwood Ave., Site D Along Laurel Ave., Site E Along E. 8th St., Site F Along Encino Ave., Site G Along Parker St., and Site H Along Durazno Street.

Activity Progress Narrative:

During the reporting period, the City of La Villa had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-028-E216_Nome_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/03/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Nome

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$190,408.70	\$365,587.56
Program Funds Drawdown	\$190,408.70	\$365,587.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$190,408.70	\$365,587.56
Nome	\$190,408.70	\$365,587.56
Most Impacted and Distressed Expended	\$190,408.70	\$365,587.56

Activity Description:

The City of Nome shall install drum screens, improve piping and electrical, install generator and structural cover, construct a permanent chlorine disinfection system, complete grading and modifications to the levee, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nome at the Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Nome had 65% of construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-029-E217_Orange_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/03/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$180,639.07	\$901,682.50
Program Funds Drawdown	\$180,639.07	\$901,682.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180,639.07	\$901,682.50
Orange	\$180,639.07	\$901,682.50
Most Impacted and Distressed Expended	\$180,639.07	\$901,682.50

Activity Description:

The City of Orange shall rehabilitate sewer lines and relocate utility lines, remove and replace manholes, install trench protection, complete bypass pumping, install residential and street taps, meter boxes, and fire hydrants, install fencing; and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Orange at the Easement between North 16th Street and Lakeside Drive, Eads Avenue south easement parallel to Lakeside Drive, Lakeside Drive at Eads Avenueue, Pacific Street at Lutchter Avenue, East Lutchter Avenue Easement east of Lakeside Drive, East Lutchter Avenue at Lakeside Drive, Pacific Street at East Sunset Avenue, East Lutchter Avenue center eastment between Lakeside Drive and Pacific Street, Lakeside Drive before Colburn Avenue, Pacific Street at Colburn Avenue, and North 16th Street at East Sunset Drive.

Activity Progress Narrative:

During the reporting?period,?the City of Orange had completed 89% of construction activities for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	615/1
# of Total Labor Hours	0	1185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-031-E219_OrangeCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/21/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$393,285.74	\$578,860.74
Program Funds Drawdown	\$393,285.74	\$578,860.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$393,285.74	\$578,860.74
Orange County	\$393,285.74	\$578,860.74
Most Impacted and Distressed Expended	\$393,285.74	\$578,860.74

Activity Description:

Orange County shall repair and reconstruct roadside ditches and outfalls by grading and cleaning, repair driveways and road crossings, and complete associated appurtenances.

Orange County is a HUD Exception Grantee with an LMI threshold of 48.59%; thus this activity will meet the low- to moderate-income national objective. Beneficiaries were identified using surveys.

Location Description:

Construction shall take place in Orange County at Crossing at south end of Center St, Along Center St, Along Ave A, Along Ave B, Along Ave C, Along Albert Dr, and Along Stanton Dr.

Activity Progress Narrative:

During the reporting period, Orange County had construction underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-037-E225_Primera_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/29/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF PRIMERA

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$140,500.00)	\$859,500.00
Total Budget	(\$140,500.00)	\$859,500.00
Total Obligated	(\$140,500.00)	\$859,500.00
Total Funds Drawdown	\$37,191.25	\$135,895.50
Program Funds Drawdown	\$37,191.25	\$135,895.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,191.25	\$135,895.50
CITY OF PRIMERA	\$37,191.25	\$135,895.50
Most Impacted and Distressed Expended	\$37,191.25	\$135,895.50

Activity Description:

The City of Primera shall install new sanitary sewer lines and complete associated appurtenances. This activity will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Primera along Carver Road, Rio Bravo Circle, Rio Panuco Avenue, Del Rio Circle, El Paso Circle, and Rio Grande Circle.

Activity Progress Narrative:

During the reporting period, the City of Primera had construction procurement underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-041-E229_SantaRosa_F&D

Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/04/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Santa Rosa

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$995,484.05
Total Budget	\$0.00	\$995,484.05
Total Obligated	\$0.00	\$995,484.05
Total Funds Drawdown	\$27,029.58	\$144,642.83
Program Funds Drawdown	\$27,029.58	\$144,642.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,029.58	\$144,642.83
Santa Rosa	\$27,029.58	\$144,642.83
Most Impacted and Distressed Expended	\$27,029.58	\$144,642.83

Activity Description:

The City of Santa Rosa shall acquire land, excavate, expand existing ditches and side slopes, install canasta headwalls and box culvert, expand and repave existing street, install new trunkline with inlets, install curb and gutter, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Santa Rosa Along Dr. Maria A Ovalle Avenue and Parker Road. This project constitutes a city-wide benefit to the persons of City of Santa Rosa.

Activity Progress Narrative:

During the reporting period, the City of Santa Rosa had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-043-E231_Vidor_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Infrastructure Competition
Projected Start Date:	Projected End Date:
04/29/2024	06/30/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	VIDOR, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$183,160.12	\$534,008.55
Program Funds Drawdown	\$183,160.12	\$534,008.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$183,160.12	\$534,008.55
VIDOR, CITY OF	\$183,160.12	\$534,008.55
Most Impacted and Distressed Expended	\$183,160.12	\$534,008.55

Activity Description:

The City of Vidor shall remove and replace concrete pavement and limestone base, clean and regrade ditches, adjust manholes, perform driveway repair, and complete associated appurtenances. This activity meets the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Vidor at Archie Street.

Activity Progress Narrative:

During the reporting period, the City of Vidor had completed 49% of construction activities for its sewer facilities project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	150/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-044-E232_Vidor_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Infrastructure Competition
Projected Start Date:	Projected End Date:
04/17/2024	05/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	VIDOR, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$342,772.99	\$737,203.92
Program Funds Drawdown	\$342,772.99	\$737,203.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$342,772.99	\$737,203.92
VIDOR, CITY OF	\$342,772.99	\$737,203.92
Most Impacted and Distressed Expended	\$342,772.99	\$737,203.92

Activity Description:

The City of Vidor shall remove and replace concrete pavement, install limestone base, clean and regrade ditches, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Vidor shall take place along Orange Street.

Activity Progress Narrative:

During the reporting period, the City of Vidor had completed 80% of construction activities for its sewer facilities project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	150/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-045-E233_WestOrange_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
11/30/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF WEST ORANGE

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$512,752.00	\$665,377.00
Program Funds Drawdown	\$512,752.00	\$665,377.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$512,752.00	\$665,377.00
CITY OF WEST ORANGE	\$512,752.00	\$665,377.00
Most Impacted and Distressed Expended	\$512,752.00	\$665,377.00

Activity Description:

The City of West Orange shall rehabilitate and replace pavement and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of West Orange on Crabtree Street, Bradford Street, and Dayton Street.

Activity Progress Narrative:

During the reporting period, the City of West Orange had completed 93% of construction activities for its street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	150/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-046-E234_Woodloch_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/08/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Woodloch

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$34,431.25	\$96,050.00
Program Funds Drawdown	\$34,431.25	\$96,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,431.25	\$96,050.00
Woodloch	\$34,431.25	\$96,050.00
Most Impacted and Distressed Expended	\$34,431.25	\$96,050.00

Activity Description:

The Town of Woodloch shall regrade swale, line channel, install riprap and piping, demolish and rehabilitate roadway, install manholes, curb and inlets, and complete associated appurtenances for the North Woodloch Street Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place along the storm swale and along north Woodloch Street for the North Woodloch Street Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the Town of Woodloch completed engineering design for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Flood and Drainage Activities

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$69,196.73	\$589,807.09
Total Budget	\$69,196.73	\$589,807.09
Total Obligated	\$69,196.73	\$589,807.09
Total Funds Drawdown	\$40,888.68	\$561,499.04
Program Funds Drawdown	\$40,888.68	\$561,499.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,888.68	\$561,499.04
Texas General Land Office	\$40,888.68	\$561,499.04
Most Impacted and Distressed Expended	\$40,888.68	\$561,499.04

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_SI
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$7,176.21	\$125,755.28
Total Budget	\$7,176.21	\$125,755.28
Total Obligated	\$7,176.21	\$125,755.28
Total Funds Drawdown	\$8,514.99	\$118,681.10
Program Funds Drawdown	\$8,514.99	\$118,681.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,514.99	\$118,681.10
Texas General Land Office	\$8,514.99	\$118,681.10
Most Impacted and Distressed Expended	\$8,514.99	\$118,681.10

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$13,840.29	\$248,171.25
Total Budget	\$13,840.29	\$248,171.25
Total Obligated	\$13,840.29	\$248,171.26
Total Funds Drawdown	\$18,741.33	\$236,375.19
Program Funds Drawdown	\$18,741.33	\$236,375.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,741.33	\$236,375.19
Texas General Land Office	\$18,741.33	\$236,375.19
Most Impacted and Distressed Expended	\$18,741.33	\$236,375.19

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_24-067-030-E218_OrangeCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/05/2024

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$199,205.50	\$427,279.22
Program Funds Drawdown	\$199,205.50	\$427,279.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,205.50	\$427,279.22
Orange County	\$199,205.50	\$427,279.22
Most Impacted and Distressed Expended	\$199,205.50	\$427,279.22

Activity Description:

Orange County shall repair and improve outfalls, reshape the drainage channels by excavation, grading, adding concrete linings, and complete associated appurtenances. This activity meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County along Outfall 1, Outfall 1 Ditch, Outfall 2, and Outfall 2 Ditch. This project constitutes a county-wide benefit to the persons of Orange County.

Activity Progress Narrative:

During the reporting period, Orange County had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
UN Flood and Drainage Activities

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$57.14	\$23,772.95
Total Budget	\$57.14	\$23,772.95
Total Obligated	\$57.14	\$23,772.95
Total Funds Drawdown	\$1,703.00	\$22,593.92
Program Funds Drawdown	\$1,703.00	\$22,593.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,703.00	\$22,593.92
Texas General Land Office	\$1,703.00	\$22,593.92
Most Impacted and Distressed Expended	\$1,703.00	\$22,593.92

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_GranteeSupport[19D]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
UN Water/Sewer Facility Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$6,165.13)	\$13,550.68
Total Budget	(\$6,165.13)	\$13,550.68
Total Obligated	(\$6,165.13)	\$13,550.68
Total Funds Drawdown	\$0.00	\$13,550.68
Program Funds Drawdown	\$0.00	\$13,550.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,550.68
Most Impacted and Distressed Expended	\$0.00	\$13,550.68

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
The budget and obligation was revised down and reallocated to another Grantee Support activity.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_24-067-038-E226_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
12/11/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$609,692.00	\$747,410.98
Program Funds Drawdown	\$609,692.00	\$747,410.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$609,692.00	\$747,410.98
Raymondville	\$609,692.00	\$747,410.98
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall replace pipe, inlets, and junction box; restore pavement; regrade pavement; and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Raymondville on West Durango Avenue, North 4th Street, and Sonora Avenue.

Activity Progress Narrative:

During the reporting period, the City of Raymondville completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	93/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_24-067-039-E227_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
12/11/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$290,020.58	\$905,858.24
Program Funds Drawdown	\$290,020.58	\$905,858.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$290,020.58	\$905,858.24
Raymondville	\$290,020.58	\$905,858.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall install pipes, junction boxes, and inlets; remove and replace pavement; and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Raymondville along West Rodriguez Avenue, South 3rd Street and West Wood Avenue.

Activity Progress Narrative:

During the reporting period, the City of Raymondville completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1415/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_24-067-040-E228_SanJacintoCounty_F&D

Activity Title: Sewer Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/15/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$45,967.53	\$188,448.58
Program Funds Drawdown	\$45,967.53	\$188,448.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,967.53	\$188,448.58
San Jacinto County	\$45,967.53	\$188,448.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

San Jacinto County shall shall improve drainage, rehabilitate street, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tract and block groups.

Location Description:

Construction shall take place in San Jacinto County along Lee Turner Road.

Activity Progress Narrative:

During the reporting period, San Jacinto County had 50% of construction underway/complete for its Sewer Facilities project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_GranteeSupport[19D]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Infrastructure Competition
Projected Start Date:	Projected End Date:
07/31/2022	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$23,070.34	\$149,614.15
Total Budget	\$23,070.34	\$149,614.15
Total Obligated	\$23,070.34	\$149,614.15
Total Funds Drawdown	\$13,632.32	\$140,176.13
Program Funds Drawdown	\$13,632.32	\$140,176.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,632.32	\$140,176.13
Texas General Land Office	\$13,632.32	\$140,176.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Disaster Recovery Reallocation Program

Grantee Activity Number: DRRP[19D]_HMIID_LMI_25-147-001-F196_Daisetta_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0007	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
09/04/2025	03/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	DAISETTA, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,087,000.00
Total Budget	\$0.00	\$1,087,000.00
Total Obligated	\$0.00	\$1,087,000.00
Total Funds Drawdown	\$51,520.04	\$109,348.04
Program Funds Drawdown	\$51,520.04	\$109,348.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,520.04	\$109,348.04
DAISETTA, CITY OF	\$51,520.04	\$109,348.04
Most Impacted and Distressed Expended	\$51,520.04	\$109,348.04

Activity Description:

The City of Daisetta shall reconstruct streets including the base, intersections, driveways and turnouts, and complete associated appurtenances for the Citywide Street Improvements Project. This activity meets the low- and moderate-income national objective using ACS 2020 City-Wide LMISD.

Location Description:

Construction shall take place at West Pine Street from Main Street eastward for 1500 LF, thence on Kansas from West Pine Street north to dead end, thence on West Oak from Kansas westward to dead end and East Pine from Main Street eastward to Bobcat Lane for the Citywide Street Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Daisetta completed construction procurement for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[19D]_HMIID_LMI_25-147-002-F335_Palmview_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0007	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
09/15/2025	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF PALMVIEW

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$875,000.00
Total Budget	\$0.00	\$875,000.00
Total Obligated	\$0.00	\$875,000.00
Total Funds Drawdown	\$18,125.00	\$65,888.90
Program Funds Drawdown	\$18,125.00	\$65,888.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,125.00	\$65,888.90
CITY OF PALMVIEW	\$18,125.00	\$65,888.90
Most Impacted and Distressed Expended	\$18,125.00	\$65,888.90

Activity Description:

The City of Palmview shall rehabilitate existing street by reshaping the solid surface and complete associated appurtenances for the Palmview East Goodwin Street Improvement project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Palmview at East Goodwin Rd.

Activity Progress Narrative:

During the reporting period, the City of Palmview achieved Authority to Use Grant Funds, AUGF.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	6
Report/Letter Issued	0	6