

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

January 1, 2026 thru March 31, 2026 Performance

Grant Number: P-17-TX-48-HIM1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$5,676,390,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$12,711,891.22	
Total Budget: \$5,689,101,891.22		

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the

total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$15,272,320.81	\$5,599,037,293.86
B-17-DM-48-0001	\$11,560,400.41	\$4,965,445,898.89
B-18-DP-48-0001	\$3,711,920.40	\$633,025,300.10
Total Budget	\$15,272,320.81	\$5,598,471,198.99
B-17-DM-48-0001	\$11,560,400.41	\$4,965,445,898.89
B-18-DP-48-0001	\$3,711,920.40	\$633,025,300.10
Total Obligated	\$15,251,846.42	\$5,598,119,527.67
B-17-DM-48-0001	\$11,539,926.03	\$4,958,819,143.70
B-18-DP-48-0001	\$3,711,920.39	\$639,300,383.97
Total Funds Drawdown	\$44,585,013.56	\$4,902,507,454.70
B-17-DM-48-0001	\$29,429,982.95	\$4,663,212,404.28
B-18-DP-48-0001	\$15,155,030.61	\$239,295,050.42
Program Funds Drawdown	\$44,585,013.56	\$4,893,405,424.89
B-17-DM-48-0001	\$29,429,982.95	\$4,654,110,374.47
B-18-DP-48-0001	\$15,155,030.61	\$239,295,050.42
Program Income Drawdown	\$0.00	\$9,102,029.81
B-17-DM-48-0001	\$0.00	\$9,102,029.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$9,102,029.81
B-17-DM-48-0001	\$0.00	\$9,102,029.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,585,013.56	\$4,890,875,812.42
B-17-DM-48-0001	\$29,429,982.95	\$4,651,580,762.00
B-18-DP-48-0001	\$15,155,030.61	\$239,295,050.42
HUD Identified Most Impacted and Distressed	\$42,293,131.76	\$4,639,132,149.47
B-17-DM-48-0001	\$28,627,487.78	\$4,401,922,257.03
B-18-DP-48-0001	\$13,665,643.98	\$237,209,892.44
Other Funds	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alvin, City of	\$ 0.00	\$ 1,012,727.00
Bay City	\$ 0.00	\$ 288,526.00
Nederland, City of	\$ 9,019.67	\$ 3,227,051.97
New Waverly	\$ 0.00	\$ 170,808.00
Newton County	\$ 0.00	\$ 4,196,479.52
Nixon, City of	\$ 0.00	\$ 770,160.39
Nome	\$ 0.00	\$ 487,840.74
Nueces County	\$ 0.00	\$ 4,393,808.58
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 0.00	\$ 7,671,387.85

Orange County	\$ 0.00	\$ 1,360,418.47
Orange, County of	\$ 0.00	\$ 9,575,315.23
Bayside	\$ 0.00	\$ 720,124.55
PEARLAND, CITY OF	\$ 1,416,009.17	\$ 1,651,022.38
PORTLAND, CITY OF	\$ 0.00	\$ 2,539,902.00
Palacios	\$ 0.00	\$ 1,415,655.00
Patton Village, City of	\$ 0.00	\$ 475,106.00
Pine Forest	\$ 0.00	\$ 1,595,321.90
Pinehurst	\$ 0.00	\$ 6,852,453.65
Point Comfort City Hall	\$ 0.00	\$ 1,027,745.10
Polk County	\$ 0.00	\$ 2,677,383.86
Port Aransas	\$ 0.00	\$ 4,480,344.99
Port Arthur	\$ 494,071.79	\$ 2,958,365.90
Beaumont	\$ 1,402,399.21	\$ 8,552,809.40
Port Lavaca	\$ 0.00	\$ 5,233,454.55
Port Neches	\$ 0.00	\$ 2,958,681.43
Refugio County	\$ 223,307.72	\$ 11,242,269.01
Refugio, Town of	\$ 0.00	\$ 8,419,107.50
Richwood, City of	\$ 0.00	\$ 513,877.50
Robstown, City of	\$ 0.00	\$ 95,000.00
Rockport	\$ 0.00	\$ 6,920,655.44
Rose City	\$ 64,358.01	\$ 1,962,244.01
Rose Hill Acres, City of	\$ 676,353.94	\$ 2,329,227.93
Rosenberg	\$ 0.00	\$ 299,735.96
Bedias, City of	\$ 35,560.75	\$ 169,873.31
Sabine County	\$ 0.00	\$ 122,271.58
San Jacinto County	\$ 0.00	\$ 6,754,818.03
Santa Fe	\$ 0.00	\$ 1,390,626.00
Seadrift	\$ 31,525.13	\$ 1,139,868.53
Sealy	\$ 0.00	\$ 183,709.25
Shepherd	\$ 0.00	\$ 110,493.00
Shiner, City of	\$ 0.00	\$ 273,818.00
Silsbee	\$ 0.00	\$ 931,377.11
Simonton, City of	\$ 0.00	\$ 505,440.90
Smiley, City of	\$ 0.00	\$ 585,837.20
Bee, County of	\$ 0.00	\$ 101,939.45
Somerville	\$ 0.00	\$ 479,269.00
Sour Lake	\$ 0.00	\$ 2,345,948.28
TAFT, CITY OF	\$ 0.00	\$ 238,139.90
TEXAS A & M UNIVERSITY AT GALVESTON	\$ 0.00	\$ 9,750,000.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 413,118.00	\$ 3,237,805.73
TEXAS WATER DEVELOPMENT BOARD	\$ 3,000,000.00	\$ 3,000,000.00
THE TEXAS A&M UNIVERSITY SYSTEM	\$ 0.00	\$ 1,499,151.89
Taylor Landing	\$ 0.00	\$ 0.00
Taylor Landing, City of	\$ 0.00	\$ 1,175,313.00
Texas City	\$ 0.00	\$ 2,267,001.20
Bevil Oaks	\$ 0.00	\$ 2,000,894.99
Texas General Land Office	\$ 12,007,483.67	\$ 3,068,336,826.86
Todd Mission, City of	\$ 12,265.25	\$ 199,453.00
Tyler County	\$ 0.00	\$ 1,128,134.20
Victoria County	\$ 0.00	\$ 3,684,728.05
Victoria, City of (INC)	\$ 14,766.80	\$ 6,893,516.07
Vidor	\$ 189,901.87	\$ 6,501,425.99
WOODBANCH VILLAGE, CITY HALL	\$ 0.00	\$ 250,753.00
Waelder, City of	\$ 0.00	\$ 24,840.00
Walker County	\$ 0.00	\$ 4,554,496.00
Waller County	\$ 0.00	\$ 4,810,825.62



Brazoria County	\$ 2,435,688.73	\$ 5,339,261.22
Wallis	\$ 0.00	\$ 399,624.29
West Columbia	\$ 0.00	\$ 159,021.25
Wharton	\$ 0.00	\$ 1,597,986.20
Wharton, County of	\$ 0.00	\$ 2,358,046.52
Woodloch	\$ 0.00	\$ 248,629.00
Woodsboro, City of	\$ 0.00	\$ 1,246,216.44
YOAKUM, CITY OF	\$ 0.00	\$ 1,418,093.51
Yorktown, City of	\$ 0.00	\$ 793,105.00
Bridge City	\$ 0.00	\$ 2,114,543.27
Brookshire, City of	\$ 0.00	\$ 251,782.00
CALHOUN COUNTY	\$ 0.00	\$ 5,961,653.22
Ames	\$ 85,281.00	\$ 190,681.00
CITY OF BROOKSIDE VILLAGE	\$ 0.00	\$ 988,182.26
CITY OF WEST ORANGE	\$ 0.00	\$ 7,402,576.62
CORPUS CHRISTI, CITY OF	\$ 0.00	\$ 6,874,987.24
Caldwell, County of	\$ 0.00	\$ 1,057,294.12
Chambers County	\$ 0.00	\$ 2,703,752.96
China	\$ 0.00	\$ 288,581.14
City of Baytown	\$ 0.00	\$ 1,786,759.00
City of Friendswood	\$ 0.00	\$ 3,546,307.65
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	\$ 0.00	\$ 420,013.00
Anahuac	\$ 0.00	\$ 190,008.00
City of Iowa Colony	\$ 0.00	\$ 133,645.00
City of Plum Grove	\$ 0.00	\$ 406,185.00
City of Prairie View	\$ 0.00	\$ 638,080.79
City of Sinton	\$ 0.00	\$ 470,207.00
Cleveland, City of	\$ 123,600.00	\$ 446,581.00
Colorado, County of	\$ 0.00	\$ 1,527,327.00
Columbus, City of	\$ 0.00	\$ 311,238.00
Conroe	\$ 0.00	\$ 321,986.11
Corpus Christi, City Of	\$ 0.00	\$ 23,148.92
County of, San Patricio	\$ 0.00	\$ 2,035,901.80
Anderson, City Of	\$ 4,067.37	\$ 182,450.37
Cuero, City of	\$ 0.00	\$ 1,422,641.73
DANBURY, CITY OF	\$ 0.00	\$ 178,990.00
Dayton	\$ 295,525.46	\$ 506,535.46
Development 2000 Inc	\$ 0.00	\$ 0.00
Dickinson	\$ 0.00	\$ 8,934,768.54
Eagle Lake, City of	\$ 0.00	\$ 219,972.50
East Bernard City Hall	\$ 0.00	\$ 158,186.65
Edna, City of	\$ 0.00	\$ 710,678.39
Fayette, County of	\$ 0.00	\$ 2,353,788.34
Fort Bend County	\$ 394,710.60	\$ 2,446,670.37
Angleton	\$ 0.00	\$ 153,091.05
Freeport	\$ 0.00	\$ 175,520.00
Fulton	\$ 0.00	\$ 4,746,302.50
GREGORY, CITY OF	\$ 0.00	\$ 81,335.00
Galveston County	\$ 0.00	\$ 6,061,388.58
Goliad, City Of	\$ 5,022.80	\$ 466,511.30
Goliad, County of	\$ 0.00	\$ 750,910.11
Gonzales County	\$ 0.00	\$ 897,370.59
Gonzales, City Of	\$ 0.00	\$ 854,270.00
Grimes County	\$ 0.00	\$ 1,363,141.36
Groves	\$ 0.00	\$ 4,105,929.53
Aransas Pass	\$ 33,320.00	\$ 9,111,300.38



HARRIS COUNTY FLOOD CONTROL	\$ 2,918,605.25	\$ 10,946,985.99
Hallettsville, City of	\$ 0.00	\$ 256,714.04
Hardin, County of	\$ 0.00	\$ 10,617,350.72
Harris County	\$ 0.00	\$ 0.00
Harris, County	\$ 13,838,494.98	\$ 818,534,909.89
Hempstead	\$ 0.00	\$ 421,314.00
Hitchcock	\$ 0.00	\$ 1,464,632.81
Holiday Lake, Town of	\$ 0.00	\$ 593,919.50
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 3,163,189.27	\$ 592,568,860.36
Aransas, County Of	\$ 0.00	\$ 51,310,953.75
Huntsville	\$ 0.00	\$ 1,850,720.00
Ingleside	\$ 0.00	\$ 1,718,456.65
Iola, City Of	\$ 0.00	\$ 93,678.42
Jackson, County of	\$ 0.00	\$ 840,153.38
Jasper	\$ 194,582.40	\$ 1,080,419.92
Jasper County	\$ 0.00	\$ 2,485,285.12
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 169,828.74	\$ 6,481,411.53
Jones Creek, Village of	\$ 0.00	\$ 200,856.00
Karnes, County of	\$ 0.00	\$ 189,013.87
Austin County	\$ 298,013.09	\$ 5,569,138.67
Katy, City of	\$ 0.00	\$ 5,035,428.70
Kirbyville	\$ 76,663.05	\$ 179,093.30
Kountze	\$ 0.00	\$ 1,703,667.94
La Marque, City of	\$ 0.00	\$ 1,377,120.65
Laward, City of	\$ 0.00	\$ 299,797.00
League City	\$ 0.00	\$ 1,212,786.16
Lee, County of	\$ 0.00	\$ 56,568.21
Liberty	\$ 0.00	\$ 406,439.90
Liberty County	\$ 362,389.24	\$ 2,167,379.72
Liberty, County of	\$ 0.00	\$ 4,921,399.90
Bastrop County	\$ 0.00	\$ 2,399,503.69
Liverpool, city of	\$ 0.00	\$ 190,864.60
Lumberton	\$ 0.00	\$ 2,499,247.50
MONT BELVIEU, CITY OF	\$ 0.00	\$ 534,732.00
Matagorda, County of	\$ 195,890.60	\$ 6,623,347.05
Mathis, City of	\$ 0.00	\$ 100,895.00
Milam County	\$ 0.00	\$ 441,395.56
Missouri City	\$ 0.00	\$ 954,306.00
Montgomery	\$ 0.00	\$ 26,921.69
Montgomery County	\$ 0.00	\$ 9,701,797.17
Moulton, City of	\$ 0.00	\$ 263,295.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-48-0001	70.00%	85.91%	79.22%
B-18-DP-48-0001	70.00%	82.51%	35.68%
Minimum Non Federal Match			
B-17-DM-48-0001	\$.00	\$.00	\$566,094.87
B-18-DP-48-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			

B-17-DM-48-0001	\$3,228,976,261.91	\$3,901,537,382.21	\$3,654,168,370.87
B-18-DP-48-0001	\$418,174,931.62	\$477,090,375.60	\$213,171,645.23
Limit on Public Services			
B-17-DM-48-0001	\$753,632,250.00	\$27,865,787.19	\$26,123,854.00
B-18-DP-48-0001	\$97,826,250.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-17-DM-48-0001	\$1,004,843,000.00	\$424,103,659.92	\$406,887,402.67
B-18-DP-48-0001	\$130,435,000.00	\$54,782,240.55	\$21,128,240.07
Limit on Admin			
B-17-DM-48-0001	\$251,210,750.00	\$251,218,092.49	\$238,941,174.08
B-18-DP-48-0001	\$32,608,750.00	\$32,608,750.00	\$12,480,515.00
Most Impacted and Distressed			
B-17-DM-48-0001	\$4,019,372,000.00	\$4,691,832,766.48	\$4,401,922,257.03
B-18-DP-48-0001	\$521,740,000.00	\$625,595,350.89	\$237,209,892.44

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the GLO has continued to progress towards closeout of the majority of programs. Construction has largely finished for the single-family and multi-family housing programs as well as the subrecipient infrastructure programs. The Harris County and City of Houston Direct Allocation Programs are also largely complete and in the closeout phase. The City of Houston Homebuyer Assistance Program 2.0 is underway and constituting the bulk of draws as that program aims to completely drawdown the City's allocation.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 945 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2026, GLO completed 1 such review.

Affordable Rental Program
During the reporting period, the program had construction underway for two multifamily housing projects. Future quarters will bring more closeouts.

Economic Revitalization Program
The GLO is continuing reconciliation of this program and to verify all accomplishments and beneficiaries of the program.

Harris County Flood Control District
The Harris County Flood Control District has all eleven (11) projects approved and underway, of which 1 was approved this quarter.

Homeowner Assistance Program
During the reporting period, the GLO continues to complete all projects under this program and prepare for Program Closeout, which is expected later this calendar year. As part of the closeout and reconciliation, the GLO will verify all reported accomplishments and beneficiaries are reported accurately to HUD, and make any necessary adjustments in the upcoming quarters.

Harvey State-managed City of Houston Homeowner Assistance Program
During the reporting period, the GLO continued to reconcile across systems for program closeout.

Harvey State-managed Harris County Homeowner Assistance Program
During the reporting period, the GLO continued to reconcile across systems for program closeout.

Subrecipient Infrastructure & Buyout/Acquisition Programs
7 Disaster Recovery Reallocation Program contracts are active and progressing through the contract lifecycle. Remaining Local Infrastructure and Local Buyout/Acquisition contracts are in various stages of completing construction and closeout.

Harvey 5b Houston Programs

Houston - Homeowners Assistance Program
During the reporting period, the City of Houston progressed toward administrative closeout and reimbursed GLO for costs associated with the delivery of the program.

Houston - Single Family Development Program
During the reporting period, the GLO reimbursed the City of Houston for the administration of the program.

Houston - Multifamily Rental Program
During the reporting period, the City of Houston continued to implement its Multifamily Program. Of the 31 approved projects, 28 are fully expended and reported, while the remaining three have reached constructiocompletion and await final reporting. GLO is expecting the City of Houston to submit their Program Closeout Report.

Measure Description - Q1
New Projects with Construction Completed (Not yet Reportable in DRGR) - 3

Houston - Small Rental Program
The City of Houston continued program implementation during this reporting period. The City of Houston has 5 projects completed. GLO is expecting City of Houston to submit their Program Closeout Report soon.

Houston - Homebuyer Assistance Program
The HBAP program is in the final stages of reconciliation with the GLO.

Houston - Homebuyer Assistance Program 2.0
During the reporting period, the GLO received 132 applications, 132 applications were approved, and 41 projects were completed.

Measure Description - Q1
New Applications Submitted to GLO - 132
New Applications Approved by GLO - 132
New LMI Applications Approved by GLO - 77
New UN Applications Approved by GLO - 55

Houston - Buyout Program
Expenses for this quarter consist of payroll and environmental services related to the MacGregor property. The Harvey Buyout contract is scheduled to end April 2026. The City of Houston has requested an extension to submit final payments. The extension request is pending.

Houston - Public Services
The program has reached completion and is under final financial reconciliation.

Houston - Economic Development Program
During the reporting period, ineligible expenses were recovered. The GLO is currently undergoing final reconciliation and closeout.

Houston - Planning
All program activities are complete, final account reconciliation is still in progress.

Harvey 5b Harris County Programs

Harris County - Homeowner Assistance Program
Program closeout is under review by the GLO.

Harris County - Buyout and Acquisition Program
Harris County has closed out three hundred and fifty-eight (358) buyout properties with ninety-nine percent (99%) of site acquired. Three hundred and fifty-six (356) sites have demolition completed at ninety-eight (98%) of projects completed. Six hundred and fifty-seven (657) relocations have secured replacement housing at ninety-eight (98%) percent of projects in closeout. We anticipate reporting completed buyout projects next quarter.

Measure Description - Q1
Number of households relocated - 5
Number of structures demolished - 1

Harris County - Reimbursement Program
Program closeout is under review by the GLO.

Harris County - Affordable Rental Program
The seventeen (17) approved projects are 100% expensed with eight (8) ready to closeout. Nine (9) projects have construction complete and are pending final expenditures.

Harris County - Single Family New Construction
Seven (7) projects have been closed and are 100% expensed. Vista Model 1 project (all units) are construction complete and a ribbon cutting ceremony is scheduled for May 2026. Ella Model 1 is underway and is scheduled to complete construction by the end of April 2026. These Model 1 projects received an extension to August 2026.

Harris County - Commercial Buyout Program
Harris County has begun the reconciliation process in its Commercial Buyout Program. It has closed on 100% of the thirty-two (32) properties and all thirty-two (32) sites have been demolished. Of the thirty-six (36) relocations, all thirty-six (36) have relocated and 100% complete. The County is expected to begin the program closeout process next quarter.

Harris County - Method of Distribution Infrastructure Program
Harris County has twenty-three (23) approved projects with two (2) under construction and have received individual project extensions to July 2026. Five (5) projects are fully expensed and under project closeout review and reconciliation and sixteen (16) projects have construction complete and are pending final expenditure reimbursements.

Measure Description - Q1
Projects Completed (not yet reportable in DRGR) - 3

Harris County - Competitive Application Infrastructure Program
Harris County has thirteen (13) approved projects with one (1) under construction which received an individual project extension to May 2026. Three (3) projects are fully expensed under project closeout review and reconciliation and nine (9) projects have construction complete and are pending final expenditure reimbursements.

Measure Description - Q1
Projects Completed (not yet reportable in DRGR) - 2

Harris County - Planning
Harris County has submitted the Grant Closeout Report for its Planning Program. It is currently under review with the GLO.

Harris County - Public Services
Harris County has submitted the Grant Closeout Report for its Public Service Program. It is currently under review with the GLO.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$2,486,414.27	\$284,455,094.56	\$251,421,689.08
B-17-DM-48-0001	\$653,135.71	\$251,846,344.56	\$238,941,174.08
B-18-DP-48-0001	\$1,833,278.56	\$32,608,750.00	\$12,480,515.00
0002, Planning	\$8,649,356.62	\$194,026,126.29	\$174,834,214.45
B-17-DM-48-0001	\$2,980,488.32	\$171,839,118.85	\$166,186,489.38
B-18-DP-48-0001	\$5,668,868.30	\$22,187,007.44	\$8,647,725.07
0003, City of Houston	\$3,163,189.27	\$634,040,926.86	\$561,430,478.22
B-17-DM-48-0001	\$3,163,189.27	\$604,040,926.86	\$546,732,407.16
B-18-DP-48-0001	\$0.00	\$30,000,000.00	\$14,698,071.06
0004, Harris County	\$11,338,392.93	\$841,666,987.05	\$759,309,177.82
B-17-DM-48-0001	\$6,829,896.83	\$639,496,779.30	\$603,578,823.33
B-18-DP-48-0001	\$4,508,496.10	\$202,170,207.75	\$155,730,354.49
0005, Homeowner Assistance Program	\$2,069,155.85	\$1,334,222,225.00	\$1,325,180,582.89
B-17-DM-48-0001	\$2,069,155.85	\$1,334,222,225.00	\$1,325,180,582.89
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$8,267,253.08	\$428,653,376.37	\$366,934,872.33
B-17-DM-48-0001	\$8,267,253.08	\$428,653,376.37	\$366,934,872.33
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$393,885.33	\$93,764,973.86	\$45,176,014.72
B-17-DM-48-0001	\$393,885.33	\$93,764,973.86	\$45,176,014.72
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$0.00	\$110,067,159.90	\$109,978,427.94
B-17-DM-48-0001	\$0.00	\$110,067,159.90	\$109,978,427.94
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$0.00	\$102,980,360.63	\$102,950,450.68
B-17-DM-48-0001	\$0.00	\$102,980,360.63	\$102,950,450.68
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$4,219,378.37	\$594,709,317.24	\$561,924,546.15
B-17-DM-48-0001	\$4,219,378.37	\$594,709,317.24	\$561,924,546.15
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$78,325.43	\$108,214,125.00	\$106,996,480.88
B-17-DM-48-0001	\$78,325.43	\$108,214,125.00	\$106,996,480.88
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00

0013, State-Managed City of Houston Homeowner	\$225,405.25	\$494,221,438.63	\$492,852,561.13
B-17-DM-48-0001	(\$377.15)	\$456,067,129.92	\$456,061,162.32
B-18-DP-48-0001	\$225,782.40	\$38,154,308.71	\$36,791,398.81
0014, State-Managed Harris County Flood Control District	\$2,918,605.25	\$322,351,801.13	\$10,946,985.99
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$2,918,605.25	\$322,351,801.13	\$10,946,985.99
0015, Disaster Recovery Reallocation Program	\$775,651.91	\$98,918,928.07	\$881,051.91
B-17-DM-48-0001	\$775,651.91	\$98,918,928.07	\$881,051.91
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
5555, Program Income Transfer	\$0.00	\$8,955,179.92	\$0.00
B-17-DM-48-0001	\$0.00	\$8,955,179.92	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # /
0001 / Administration

Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
06/22/2018	08/17/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$246,766.83)	\$246,841,136.49
B-17-DM-48-0001	(\$246,766.83)	\$231,864,880.99
B-18-DP-48-0001	\$0.00	\$14,976,255.50
Total Budget	(\$246,766.83)	\$246,841,136.49
B-17-DM-48-0001	(\$246,766.83)	\$231,864,880.99
B-18-DP-48-0001	\$0.00	\$14,976,255.50
Total Obligated	(\$246,766.83)	\$246,841,136.49
B-17-DM-48-0001	(\$246,766.83)	\$231,864,880.99
B-18-DP-48-0001	\$0.00	\$14,976,255.50
Total Funds Drawdown	(\$4,385.17)	\$226,017,959.17
B-17-DM-48-0001	(\$14,720.83)	\$226,007,623.51
B-18-DP-48-0001	\$10,335.66	\$10,335.66
Program Funds Drawdown	(\$4,385.17)	\$226,017,959.17
B-17-DM-48-0001	(\$14,720.83)	\$226,007,623.51
B-18-DP-48-0001	\$10,335.66	\$10,335.66
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$4,385.17)	\$219,990,666.89
Texas General Land Office	(\$4,385.17)	\$230,565,615.98
Most Impacted and Distressed Expended	(\$3,508.13)	\$175,992,533.51
B-17-DM-48-0001	(\$11,776.66)	\$175,984,264.98
B-18-DP-48-0001	\$8,268.53	\$8,268.53

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of

oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

The GLO continued administration of the Hurricane Harvey \$5b grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCADMIN_DA_NA_19-147-002-B490

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
02/10/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$4,353,211.50
B-18-DP-48-0001	\$0.00	\$17,632,494.50
Total Budget	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$4,353,211.50
B-18-DP-48-0001	\$0.00	\$17,632,494.50
Total Obligated	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$4,353,211.50
B-18-DP-48-0001	\$0.00	\$17,632,494.50
Total Funds Drawdown	\$2,490,799.44	\$16,738,251.86
B-17-DM-48-0001	\$667,856.54	\$4,268,072.52
B-18-DP-48-0001	\$1,822,942.90	\$12,470,179.34
Program Funds Drawdown	\$2,490,799.44	\$16,738,251.86
B-17-DM-48-0001	\$667,856.54	\$4,268,072.52
B-18-DP-48-0001	\$1,822,942.90	\$12,470,179.34
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,490,799.44	\$16,738,251.86
Harris, County	\$2,490,799.44	\$16,738,251.86
Most Impacted and Distressed Expended	\$2,490,799.44	\$16,738,251.86
B-17-DM-48-0001	\$667,856.54	\$4,268,072.52
B-18-DP-48-0001	\$1,822,942.90	\$12,470,179.34

Activity Description:

Harris County will use funding for administrative activities to utilize, expend and seek reimbursement for pre-award costs, for planning, purchase, and expansion of software systems; standing up of intake and call centers for Housing Programs; Program management; and administrative functions.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,

77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed administrative costs for seven (7) payment requests.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Planning

Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
02/09/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
N/A	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$733,299.00)	\$33,761,983.12
B-17-DM-48-0001	(\$733,299.00)	\$33,761,983.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$733,299.00)	\$33,761,983.12
B-17-DM-48-0001	(\$733,299.00)	\$33,761,983.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$733,299.00)	\$33,761,983.12
B-17-DM-48-0001	(\$733,299.00)	\$33,761,983.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,302.61	\$33,532,300.29
B-17-DM-48-0001	\$9,302.61	\$33,532,300.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,302.61	\$33,532,300.29
B-17-DM-48-0001	\$9,302.61	\$33,532,300.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,302.61	\$33,532,300.29
Harris, County	\$9,302.61	\$33,960,345.43
Most Impacted and Distressed Expended	\$9,302.61	\$33,532,300.29
B-17-DM-48-0001	\$9,302.61	\$33,532,300.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with the delivery of the Planning Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: **PLANNING**
Activity Title: **State Planning**

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

06/24/2018

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/17/2028

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$109,816,692.72
B-17-DM-48-0001	\$0.00	\$87,678,759.56
B-18-DP-48-0001	\$0.00	\$22,137,933.16
Total Budget	\$0.00	\$109,816,692.72
B-17-DM-48-0001	\$0.00	\$87,678,759.56
B-18-DP-48-0001	\$0.00	\$22,137,933.16
Total Obligated	\$0.00	\$109,816,692.71
B-17-DM-48-0001	\$0.00	\$87,678,759.56
B-18-DP-48-0001	\$0.00	\$22,137,933.15
Total Funds Drawdown	\$5,226,936.01	\$101,488,902.34
B-17-DM-48-0001	(\$441,932.29)	\$92,841,177.27
B-18-DP-48-0001	\$5,668,868.30	\$8,647,725.07
Program Funds Drawdown	\$5,226,936.01	\$101,488,902.34
B-17-DM-48-0001	(\$441,932.29)	\$92,841,177.27
B-18-DP-48-0001	\$5,668,868.30	\$8,647,725.07
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,226,936.01	\$95,884,552.34
Texas General Land Office	\$5,226,936.01	\$96,144,159.69
Most Impacted and Distressed Expended	\$4,181,548.80	\$76,707,641.87
B-17-DM-48-0001	\$0.00	\$70,143,007.65
B-18-DP-48-0001	\$4,181,548.80	\$6,564,634.22

Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

There are 7 additional active contracts underway, including River Basin Flood Study and Texas Disaster Information System (TDIS).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Planning[H5b]_21-127-000-C778_TWDB

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
11/30/2020	10/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	TEXAS WATER DEVELOPMENT BOARD

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,000,000.00	\$3,000,000.00
B-17-DM-48-0001	\$3,000,000.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,000,000.00	\$3,000,000.00
B-17-DM-48-0001	\$3,000,000.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,000,000.00	\$3,000,000.00
TEXAS WATER DEVELOPMENT BOARD	\$3,000,000.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$2,400,000.00	\$2,400,000.00
B-17-DM-48-0001	\$2,400,000.00	\$2,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Texas Water Development Board will develop the guidelines and processes for implementing a comprehensive, science-based Texas Integrated Flooding Framework (TIFF).

Location Description:

Activity Progress Narrative:

Activity is ongoing for Texas Integrated Flood Framework (TIFF), which also splits costs with the 2015 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Planning[H5b]_22-093-000-D262_TexasA&MUniversity

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	Planning
Projected Start Date:	Projected End Date:
09/17/2022	06/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	TEXAS A&M AGRILIFE EXTENSION SERVICE

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,086,380.00
B-17-DM-48-0001	\$0.00	\$2,086,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,086,380.00
B-17-DM-48-0001	\$0.00	\$2,086,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,086,380.00
B-17-DM-48-0001	\$0.00	\$2,086,380.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$413,118.00	\$1,273,472.75
B-17-DM-48-0001	\$413,118.00	\$1,273,472.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$413,118.00	\$1,273,472.75
B-17-DM-48-0001	\$413,118.00	\$1,273,472.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$413,118.00	\$1,273,472.75
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$413,118.00	\$1,273,472.75
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$413,118.00	\$1,273,472.75
B-17-DM-48-0001	\$413,118.00	\$1,273,472.75
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Texas A&M AgriLife Extension Service's Green Infrastructure for Texas (GIFT) Program empowers Texans, such as those affected by disasters, to build resilient communities adaptable to social, economic, and environmental change. The GIFT Program provides necessary resources about nature-based solutions to stormwater management. Through outreach, coalitionbuilding, education, and on-the-ground projects, GIFT inspires communities to implement Green Infrastructure (GI) projects at any scale.

Location Description:

This project will assist communities affected by Hurricane Harvey in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

This is an active planning contract for the Standardization of Green Infrastructure in Texas to assist Coastal Resources on a green infrastructure project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / City of Houston

Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_ACQ

Activity Title: HOU Buyout

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$41,599,116.84
B-17-DM-48-0001	\$0.00	\$41,599,116.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$41,599,116.84
B-17-DM-48-0001	\$0.00	\$41,599,116.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$41,599,116.84
B-17-DM-48-0001	\$0.00	\$41,599,116.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,210.55	\$33,648,575.95
B-17-DM-48-0001	\$2,210.55	\$33,648,575.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,210.55	\$33,648,575.95
B-17-DM-48-0001	\$2,210.55	\$33,648,575.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,210.55	\$33,648,575.95
Houston, City of	\$2,210.55	\$33,648,575.95
Most Impacted and Distressed Expended	\$2,210.55	\$33,648,575.95
B-17-DM-48-0001	\$2,210.55	\$33,648,575.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Harvey Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to activity 19-076-008_MI_BP-LMI_Houston. Removing these housing units will serve 42,120 LMI beneficiaries. These activities will meet the low to

moderate-income area benefit national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

The expenses for this quarter are for Environmental Services for the MacGregor property and GLO payroll. 240.55 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_RA

Activity Title: HOU Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
12/11/2018	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$20,936,534.70
B-17-DM-48-0001	\$0.00	\$20,936,534.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,936,534.70
B-17-DM-48-0001	\$0.00	\$20,936,534.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,936,534.70
B-17-DM-48-0001	\$0.00	\$20,936,534.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,059.95	\$13,305,495.14
B-17-DM-48-0001	\$28,059.95	\$13,305,495.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,059.95	\$13,305,495.14
B-17-DM-48-0001	\$28,059.95	\$13,305,495.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,059.95	\$13,305,495.14
Houston, City of	\$28,059.95	\$13,305,495.14
Most Impacted and Distressed Expended	\$28,059.95	\$13,305,495.14
B-17-DM-48-0001	\$28,059.95	\$13,305,495.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer relocation assistance that will assist multifamily units from areas with high flood risk. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. The Program will remove an estimated 626 multifamily units from areas with high flood risk. These activities will meet low to the moderate-income national objective and will serve 626 LMI beneficiaries under direct assistance.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

The expenses for this quarter are for GLO payroll. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	341/626	341/626	100.00
# Renter	0	0	0	0/0	341/626	341/626	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HouERP_DA_LMI_21-134-000-C788

Activity Title: HOU Economic Revitalization

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/18/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$22,244,892.57
B-17-DM-48-0001	\$0.00	\$22,244,892.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,244,892.57
B-17-DM-48-0001	\$0.00	\$22,244,892.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,244,892.57
B-17-DM-48-0001	\$0.00	\$22,244,892.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$449,809.69)	\$21,010,610.80
B-17-DM-48-0001	(\$449,809.69)	\$21,010,610.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$449,809.69)	\$21,010,610.80
B-17-DM-48-0001	(\$449,809.69)	\$21,010,610.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$449,809.69)	\$21,010,610.80
Houston, City of	(\$449,809.69)	\$21,010,610.80
Most Impacted and Distressed Expended	(\$449,809.69)	\$21,010,610.80
B-17-DM-48-0001	(\$449,809.69)	\$21,010,610.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital and technical assistance to businesses, including microenterprises. Assistance will be provided through grants. Economic revitalization activities will meet the low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the City of Houston refunded the GLO for ineligible projects and payroll expenses. 28562.41 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	191/150	191/150	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	191/150	191/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouHBAP-2_DA_LMI_21-134-000-C788

Activity Title: HOU Homebuyer Assistance Round 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

04/09/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$13,860,000.00
B-17-DM-48-0001	\$0.00	\$13,860,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,860,000.00
B-17-DM-48-0001	\$0.00	\$13,860,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,860,000.00
B-17-DM-48-0001	\$0.00	\$13,860,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,500,623.39	\$4,614,706.46
B-17-DM-48-0001	\$2,500,623.39	\$4,614,706.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,500,623.39	\$4,614,706.46
B-17-DM-48-0001	\$2,500,623.39	\$4,614,706.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,500,623.39	\$4,614,706.46
Houston, City of	\$2,500,623.39	\$4,614,706.46
Most Impacted and Distressed Expended	\$2,500,623.39	\$4,614,706.46
B-17-DM-48-0001	\$2,500,623.39	\$4,614,706.46
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 80% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. The

maximum amount of assistance to be provided under the Program per unit is up to one hundred twenty-five thousand dollars (\$125,000). These activities will meet the moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period the City of Houston had costs associated with twenty-eight (28) projects and reimbursed for costs associated with the delivery of the program. 47520.18 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	28	43/100
# of Singlefamily Units	28	43/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	23	28	9/0	34/100	43/100	100.00
# Owner	5	23	28	9/0	34/100	43/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouHBAP-2_DA_UN_21-134-000-C788

Activity Title: HOU Homebuyer Assistance Round 2

Activity Type:	Activity Status:
Homeownership Assistance (with waiver only)	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
04/09/2025	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,940,000.00
B-17-DM-48-0001	\$0.00	\$5,940,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,940,000.00
B-17-DM-48-0001	\$0.00	\$5,940,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,940,000.00
B-17-DM-48-0001	\$0.00	\$5,940,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,006,788.89	\$1,667,529.52
B-17-DM-48-0001	\$1,006,788.89	\$1,667,529.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,006,788.89	\$1,667,529.52
B-17-DM-48-0001	\$1,006,788.89	\$1,667,529.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,006,788.89	\$1,667,529.52
Houston, City of	\$1,006,788.89	\$1,667,529.52
Most Impacted and Distressed Expended	\$1,006,788.89	\$1,667,529.52
B-17-DM-48-0001	\$1,006,788.89	\$1,667,529.52
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home.

The maximum amount of assistance to be provided under the Program per unit is up to one hundred twenty-five thousand dollars (\$125,000). These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period the City of Houston had costs associated with thirteen (13) projects and reimbursed for costs associated with the delivery of the program. 25655.38 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	17/54
# of Singlefamily Units	13	17/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	13	0/0	0/0	17/54	0.00
# Owner	0	0	13	0/0	0/0	17/54	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouHoAP[CM]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/17/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$58,909,881.81
B-17-DM-48-0001	\$0.00	\$58,909,881.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$58,909,881.81
B-17-DM-48-0001	\$0.00	\$58,909,881.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$58,909,881.81
B-17-DM-48-0001	\$0.00	\$58,909,881.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,593.86	\$58,768,340.06
B-17-DM-48-0001	\$35,593.86	\$58,768,340.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,593.86	\$58,768,340.06
B-17-DM-48-0001	\$35,593.86	\$58,768,340.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,593.86	\$58,768,340.06
Houston, City of	\$35,593.86	\$58,768,340.06
Most Impacted and Distressed Expended	\$35,593.86	\$58,768,340.06
B-17-DM-48-0001	\$35,593.86	\$58,768,340.06
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During this report period, the costs associated with this program were project and payroll related. 1588.64 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	86/98

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	280/281
# of Singlefamily Units	0	280/281

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/0	17/281	280/281	100.00
# Owner	0	0	0	263/0	17/281	280/281	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouHoAP[CM]_DA_UN_21-134-000-C788

Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$331,167.13
B-17-DM-48-0001	\$0.00	\$331,167.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$331,167.13
B-17-DM-48-0001	\$0.00	\$331,167.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$331,167.13
B-17-DM-48-0001	\$0.00	\$331,167.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17.04	\$302,030.24
B-17-DM-48-0001	\$17.04	\$302,030.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17.04	\$302,030.24
B-17-DM-48-0001	\$17.04	\$302,030.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17.04	\$302,030.24
Houston, City of	\$17.04	\$302,030.24
Most Impacted and Distressed Expended	\$17.04	\$302,030.24
B-17-DM-48-0001	\$17.04	\$302,030.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the costs were associated with GLO payroll. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/11	0.00
# Owner	0	0	0	0/0	0/0	2/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/18/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,157,895.50
B-17-DM-48-0001	\$0.00	\$7,157,895.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,157,895.50
B-17-DM-48-0001	\$0.00	\$7,157,895.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,157,895.50
B-17-DM-48-0001	\$0.00	\$7,157,895.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$31,472.21)	\$7,097,873.41
B-17-DM-48-0001	(\$31,472.21)	\$7,097,873.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$31,472.21)	\$7,097,873.41
B-17-DM-48-0001	(\$31,472.21)	\$7,097,873.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$31,472.21)	\$7,097,873.41
Houston, City of	(\$31,472.21)	\$7,097,873.41
Most Impacted and Distressed Expended	(\$31,472.21)	\$7,097,873.41
B-17-DM-48-0001	(\$31,472.21)	\$7,097,873.41
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During this reporting period, the negative costs were due to a voucher adjustment to HouHoAP[CM]_DA_LMI_21-134-000-C788. 1173.01 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	198/222
# of Singlefamily Units	0	198/222

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	151/0	47/222	198/222	100.00
# Owner	0	0	0	151/0	47/222	198/222	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouHoAP[Reimb]_DA_UN_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,895,922.28
B-17-DM-48-0001	\$0.00	\$4,895,922.28
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,895,922.28
B-17-DM-48-0001	\$0.00	\$4,895,922.28
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,895,922.28
B-17-DM-48-0001	\$0.00	\$4,895,922.28
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,880.54	\$4,877,067.89
B-17-DM-48-0001	\$4,880.54	\$4,877,067.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,880.54	\$4,877,067.89
B-17-DM-48-0001	\$4,880.54	\$4,877,067.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,880.54	\$4,877,067.89
Houston, City of	\$4,880.54	\$4,877,067.89
Most Impacted and Distressed Expended	\$4,880.54	\$4,877,067.89
B-17-DM-48-0001	\$4,880.54	\$4,877,067.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the costs were associated with GLO payroll. 1480.54 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	259/270
# of Singlefamily Units	0	259/270

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	259/205	0.00
# Owner	0	0	0	0/0	0/0	259/205	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouMFRP_DA_LMI_21-134-000-C788

Activity Title: HOU Multifamily Rental

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$372,514,177.06
B-17-DM-48-0001	\$0.00	\$352,514,177.06
B-18-DP-48-0001	\$0.00	\$20,000,000.00
Total Budget	\$0.00	\$372,514,177.06
B-17-DM-48-0001	\$0.00	\$352,514,177.06
B-18-DP-48-0001	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$372,514,177.06
B-17-DM-48-0001	\$0.00	\$352,514,177.06
B-18-DP-48-0001	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$31,901.27	\$366,874,740.08
B-17-DM-48-0001	\$31,901.27	\$352,176,669.02
B-18-DP-48-0001	\$0.00	\$14,698,071.06
Program Funds Drawdown	\$31,901.27	\$366,727,890.19
B-17-DM-48-0001	\$31,901.27	\$352,029,819.13
B-18-DP-48-0001	\$0.00	\$14,698,071.06
Program Income Drawdown	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,901.27	\$366,874,740.08
Houston, City of	\$31,901.27	\$366,874,740.08
Most Impacted and Distressed Expended	\$31,901.27	\$366,874,740.08
B-17-DM-48-0001	\$31,901.27	\$352,176,669.02
B-18-DP-48-0001	\$0.00	\$14,698,071.06

Activity Description:

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective. There are a total of 31 complex projects in this activity.

The following complexes are rehabilitaton projects; Bellfort Park, St. Elizabeth Place, The Gale Winds, and W Leo Daniels.

The following complexes are new construction projects; Edison Lofts, 900 Winston, South Rice, Briarwest Apartments, McKee City Living, Gala at MacGregor, NHH Avenue J, Scott Street Lofts, West Little York

Apartments, Avenue on 34th, Regency Lofts, Canal Lofts, NHH Savoy, Heritage Senior Residences, Dian Street Villas, Ella Grand, 2100 Memorial, Richmond Senior, Summit at Renaissance Park, Caroline Lofts, Lockwood South, Connect South, Temenos Place, 3300 Caroline Street, The Citadel on Elgin, Hay Center Campus, and Old Spanish Trail Lofts.

Location Description:

Activities to take place throughout in the City of Houston. Bellfort Park - 4135 West Bellfort, Houston, 77025, Edison Lofts - 7215 W Fuque St, Missouri City, 77489, 900 Winston - 900 Winston, Houston, 77009, South Rice - 5612 South Rice Ave, Houston, 77081, Briarwest Apartments - 12976 Westheimer Rd, Houston, 77077, McKee City Living - 650 McKee St, Houston, 77002, St Elizabeth Place - 4514 Lyons Ave, Houston, 77020, Gala at MacGregor - 102 Carson Ct, Houston, 77004, NHH Avenue J - 5220 Ave J, Houston, 77011, The Gale Winds - 5005 Irvington Blvd, Houston, 77009, Scott Street Lofts - 1320 Scott St, Houston, 77003, West Little York Apartments - 7925 West Little York Rd, Houston, 77040, Avenue on 34th - 2136 W 34th, Houston, 77018, Regency Lofts - 3232 Dixie Rd, Houston, 77021, Canal Lofts - 5601 Canal St, Houston, 77011, NHH Savoy - 6301 Savoy Dr, Houston, 77036, Heritage Senior Residences - 1120 Moy St, Houston, 77007, Dian Street Villas - 1433 Dian St, Houston, 77008, Ella Grand - 2077 South Gessner Rd, Houston, 77063, 2100 Memorial - 2100 Memorial, Houston, 77007, Richmond Senior - 5615 Richmond Ave, Houston, 77057, Summit at Renaissance Park - 12121 Greenspoint Dr, Houston, 77060, Caroline Lofts - 2403 Caroline St, Houston, 77004, Lockwood South - 733 N Drennan St, Houston, 77003, Connect South - 6440 Hillcroft Ave, Houston, 77074, Temenos Place - 1703 Gray St, Houston, 77003, 3300 Caroline Street - 3300 Caroline St, Houston, 77004, The Citadel on Elgin - 3353 Elgin St, Houston, 77004, W Leo Daniels - 8826 Harrell St, Houston, 77093, Hay Center Campus - 3131 Gulf Fwy, Houston, 77003, and Old Spanish Trail Lofts - 5520 Old Spanish Trl, Houston, 77023.

Activity Progress Narrative:

During this reporting period, the cost associated were for environmental services and GLO payroll. 30551.27 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3113/3072
# of Multifamily Units	0	3113/3072

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1486/0	1163/3072	2888/3072	91.72
# Renter	0	0	0	1486/0	1163/3072	2888/3072	91.72

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouPS_DA_LMI_21-134-000-C788

Activity Title: HOU Public Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/18/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$17,600,000.00
B-17-DM-48-0001	\$0.00	\$17,600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,600,000.00
B-17-DM-48-0001	\$0.00	\$17,600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,600,000.00
B-17-DM-48-0001	\$0.00	\$17,600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$17,579,632.81
B-17-DM-48-0001	\$0.00	\$17,579,632.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$17,579,632.81
B-17-DM-48-0001	\$0.00	\$17,579,632.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,579,632.81
Houston, City of	\$0.00	\$17,579,632.81
Most Impacted and Distressed Expended	\$0.00	\$17,579,632.81
B-17-DM-48-0001	\$0.00	\$17,579,632.81
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in finding housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. These activities will meet low to the moderate-income limited clientele national objective. Search Homeless Services - Will provide critical housing services to individuals affected by homelessness, including case management and supportive housing services. Educational Programs Inspiring Communities - The H.E.A.R.T. program will provide services to individuals with

IDD, residing in the City of Houston. CDBG-DR funds will support training instructors, a special education teacher, and administrative costs.

Transmit Receive Labs (TXRX) - TXRX Labs will use the Harvey Public Service funding to provide job training in the form of machinist, electronic systems, and construction training.

The Montrose Center - Services include, but are not limited to the following: case management, job training and education, and supporting housing services.

Local Initiatives Support Corporation (LISC) - Job Training, Education and Employment Services to individuals to address skills gaps that were created as a result of Hurricane Harvey. LISC's services will include one-on-one coaching to help clients navigate training opportunities, create resumes and apply for jobs.

The Alliance - Provides mental health services for individuals; Small business technical assistance and financial education to individuals; Establishment of Center for Resiliency, in partnership with the City of Houston Office of New Americans and Immigrant Communities, that will provide at least 120 individuals direct counseling, assistance and/or coordinated referrals for disaster preparedness and recovery, housing, legal, and other information; Administrative support for AmeriCorps service members providing literacy services to individuals across the City of Houston; Provide occupational training and support to individuals and can become licensed in their respective training area; Through the Child Care Entrepreneurship program, train individuals to receive home-based child-care training and have the opportunity to become licensed home-based child care providers; and Expand on-site child care services provided for clients attending training and education classes at The Alliance's main location, allowing parents or caregivers to access services.

NestQuest Houston - Provides for the administration and operation of the Voucher Mobility Program. Through this program, Houston families with school-aged children will be given an opportunity to move to a high opportunity neighborhood.

The Women's Home - Provide case management, health care services, and job training/educational services at the Mabee Whole Life Service Center to individuals affected by Hurricane Harvey. Additionally, they will provide mental health treatment, substance abuse services, and job training/education to homeless women in Houston that are currently sheltered at their 50-bed transitional housing facility. These wrap around services will be provided at their Life Learning Center.

Houston Area Women's Center - Expand services for crisis intervention hotline to 24 hours a day, seven days a week, 365 days a year. Crisis response advocates will provide crisis intervention, emotional support, lethality assessments, safety planning, as well as referrals to internal and community resources by phone. Provide hospital accompaniment services to survivors of domestic violence and/or sexual assault. Assist clients with transportation needs. Clients will be provided with bus passes to access HAWC's and other trauma-related services. In addition, clients who call HAWC's hotline and need immediate assistance will be provided with taxi transportation to a safe third-party location. Provide emergency shelter services at HAWC's bed facility to adults and children who are fleeing sexual and domestic violence. Provide 100 children staying at the shelter with after school enrichment programs and childcare services. Provide case management services to individuals, assisting in developing a plan for housing stability and educational needs of children.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, this activity projections were edited to align with current expectations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	5563/0	511/5600	6116/5600	99.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouSFDP_DA_LMI_21-134-000-C788

Activity Title: HOU Single Family Development

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,179,221.30
B-17-DM-48-0001	\$0.00	\$4,179,221.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,179,221.30
B-17-DM-48-0001	\$0.00	\$4,179,221.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,179,221.30
B-17-DM-48-0001	\$0.00	\$4,179,221.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,822.14	\$2,716,416.20
B-17-DM-48-0001	\$20,822.14	\$2,716,416.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,822.14	\$2,716,416.20
B-17-DM-48-0001	\$20,822.14	\$2,716,416.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,822.14	\$2,716,416.20
Houston, City of	\$20,822.14	\$2,716,416.20
Most Impacted and Distressed Expended	\$20,822.14	\$2,716,416.20
B-17-DM-48-0001	\$20,822.14	\$2,716,416.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the costs were associated with the delivery of the SFDP program. 1077.7 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouSRP_DA_LMI_21-134-000-C788

Activity Title: HOU Small Rental

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0003	City of Houston
Projected Start Date:	Projected End Date:
01/04/2019	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$11,824,634.05
B-17-DM-48-0001	\$0.00	\$11,824,634.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,824,634.05
B-17-DM-48-0001	\$0.00	\$11,824,634.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,824,634.05
B-17-DM-48-0001	\$0.00	\$11,824,634.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,573.54	\$11,793,864.04
B-17-DM-48-0001	\$13,573.54	\$11,793,864.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,573.54	\$11,793,864.04
B-17-DM-48-0001	\$13,573.54	\$11,793,864.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,573.54	\$11,793,864.04
Houston, City of	\$13,573.54	\$11,793,864.04
Most Impacted and Distressed Expended	\$13,573.54	\$11,793,864.04
B-17-DM-48-0001	\$13,573.54	\$11,793,864.04
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective. There are a total of five small rental projects in this activity. All complexes are new construction projects; The Berry Center, The Orchard at Hull, Fulton and James, Old Spanish Trail Apartments, and Tabor Street Homes.

Location Description:

Activities to take place throughout in the City of Houston. The Berry Center - 3903 Aledo, 3907 Aledo, 4002 Elmwood, Houston, 77051, The Orchard at Hull - 6514 Calhoun St, Houston, 77021, Fulton and James - 2004 Fulton St, 2008 Fulton St, Houston, 77009, Old Spanish Trail Apartments - 3500 Old Spanish Trl, Houston, 77021, and Tabor Street Homes - 1404 Tabor St, Houston, 77009.

Activity Progress Narrative:

During this reporting period, the costs were associated were for GLO payroll. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/31
# of Multifamily Units	0	31/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/0	3/31	27/31	100.00
# Renter	0	0	0	24/0	3/31	27/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0004 / Harris County

Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490

Activity Title: HC Affordable Rental Program

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/09/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$1,027,909.52)	\$233,876,744.95
B-17-DM-48-0001	\$0.00	\$153,959,634.19
B-18-DP-48-0001	(\$1,027,909.52)	\$79,917,110.76
Total Budget	(\$1,027,909.52)	\$233,876,744.95
B-17-DM-48-0001	\$0.00	\$153,959,634.19
B-18-DP-48-0001	(\$1,027,909.52)	\$79,917,110.76
Total Obligated	(\$1,027,909.52)	\$233,876,744.95
B-17-DM-48-0001	\$0.00	\$153,959,634.19
B-18-DP-48-0001	(\$1,027,909.52)	\$79,917,110.76
Total Funds Drawdown	\$307,212.51	\$223,802,760.29
B-17-DM-48-0001	\$0.00	\$153,959,634.19
B-18-DP-48-0001	\$307,212.51	\$69,843,126.10
Program Funds Drawdown	\$307,212.51	\$223,802,760.29
B-17-DM-48-0001	\$0.00	\$153,959,634.19
B-18-DP-48-0001	\$307,212.51	\$69,843,126.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$317,475.12
B-17-DM-48-0001	\$0.00	\$317,475.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$307,212.51	\$223,802,760.29
Harris, County	\$307,212.51	\$223,802,760.29
Most Impacted and Distressed Expended	\$307,212.51	\$223,802,760.29
B-17-DM-48-0001	\$0.00	\$153,959,634.19
B-18-DP-48-0001	\$307,212.51	\$69,843,126.10

Activity Description:

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective. There are a total of 16 complex projects in this activity. The following complexes are rehabilitation projects: Granada Terrace Apartments and Light Rail Lofts. The following complexes are new construction projects: The Arbor at Wayforest, Seaside Lodge at Chesapeake Bay, Kingsland Park, The Hollows, Enclave at Lake Pointe, Northwood Apartments, Bluestem Apartments (North Lake Houston), Sunrise Lofts, The Residences at Arbor Oaks, First Met Senior Apartments, The HAY Center Campus, Temenos IV, 3300 Caroline Street, and Pinnacle Apartments.

Location Description:

Activities shall take place in Harris County. The Arbor at Wayforest - 17744 Wayforest Dr, Houston, 77060, Seaside Lodge at Chesapeake Bay - 2802 Larrabee St, Seabrook, 77586, Kingsland Park - 23420 Kingsland Blvd, Katy, 77450, Granada Terrace Apartments - 1301 Avenue A, South Houston, 77587, The Hollows - 2212 Dell Dale St, Houston, 77049, Enclave at Lake Pointe - 12410 N Lake Houston Pkwy, Houston, 77044, Northwood Apartments - 12620 Eastex Fwy, Houston, 77039, Light Rail Lofts - 4600 Main St, Houston, 77002, Bluestem Apartments (North Lake Houston) - 12103 S Sam Houston Pkwy N, Houston, 77044, Sunrise Lofts - 3103 McKinney, Houston, 77003, The Residences at Arbor Oaks - 13101 Jones Rd, Houston, 77070, First Met Senior Apartments - 8870 W Samuel Houston Pkwy, Houston, 77040, The HAY Center Campus - 3131 Gulf Fwy, Houston, 77003, Temenos IV - 1703 Gray St, Houston, 77003, and 3300 Caroline Street - 3300 Caroline St, Houston, 77004.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with the delivery of the Affordable Rental Program. 18912.87 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1110/2466
# of Multifamily Units	0	1110/2466

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	523/658	400/1387	1083/2317	85.23
# Renter	0	0	0	523/658	400/1387	1083/2317	85.23

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490_PS

Activity Title: HC Affordable Rental Program

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/08/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$31,930.00)	\$3,550,285.26
B-17-DM-48-0001	(\$31,930.00)	\$3,550,285.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$31,930.00)	\$3,550,285.26
B-17-DM-48-0001	(\$31,930.00)	\$3,550,285.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$31,930.00)	\$3,550,285.26
B-17-DM-48-0001	(\$31,930.00)	\$3,550,285.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,113.46	\$2,355,510.17
B-17-DM-48-0001	\$1,113.46	\$2,355,510.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,113.46	\$2,355,510.17
B-17-DM-48-0001	\$1,113.46	\$2,355,510.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,113.46	\$2,355,510.17
Harris, County	\$1,113.46	\$2,355,510.17
Most Impacted and Distressed Expended	\$1,113.46	\$2,355,510.17
B-17-DM-48-0001	\$1,113.46	\$2,355,510.17
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer case management services for low to moderate income households of the Affordable Rental Program. The affordable rental program is designed to provide funds for case-management services for displaced renter households. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with the delivery of the Affordable Rental Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMH_19-147-002-B490_HA

Activity Title: HC Buyout & Acquisition

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

06/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$18,759.48)	\$5,000.00
B-17-DM-48-0001	(\$18,759.48)	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$18,759.48)	\$5,000.00
B-17-DM-48-0001	(\$18,759.48)	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$18,759.48)	\$5,000.00
B-17-DM-48-0001	(\$18,759.48)	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$3,815.61
B-17-DM-48-0001	\$0.00	\$3,815.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$3,815.61
B-17-DM-48-0001	\$0.00	\$3,815.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,815.61
Harris County	\$0.00	\$0.00
Harris, County	\$0.00	\$3,815.61
Most Impacted and Distressed Expended	\$0.00	\$3,815.61
B-17-DM-48-0001	\$0.00	\$3,815.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeownership assistance activities for homeowners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the budget and obligation were reduced as only one household will receive this benefit at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCBP_DA_LMHI_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
12/07/2020	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$519,516.50	\$8,648,738.49
B-17-DM-48-0001	(\$150,000.00)	\$4,274,139.65
B-18-DP-48-0001	\$669,516.50	\$4,374,598.84
Total Budget	\$519,516.50	\$8,648,738.49
B-17-DM-48-0001	(\$150,000.00)	\$4,274,139.65
B-18-DP-48-0001	\$669,516.50	\$4,374,598.84
Total Obligated	\$519,516.50	\$8,648,738.49
B-17-DM-48-0001	(\$150,000.00)	\$4,274,139.65
B-18-DP-48-0001	\$669,516.50	\$4,374,598.84
Total Funds Drawdown	\$403,218.12	\$7,986,490.73
B-17-DM-48-0001	\$312,697.95	\$4,274,139.65
B-18-DP-48-0001	\$90,520.17	\$3,712,351.08
Program Funds Drawdown	\$403,218.12	\$7,986,490.73
B-17-DM-48-0001	\$312,697.95	\$4,274,139.65
B-18-DP-48-0001	\$90,520.17	\$3,712,351.08
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$403,218.12	\$7,986,490.73
Harris County	\$0.00	\$0.00
Harris, County	\$403,218.12	\$7,986,490.73
Most Impacted and Distressed Expended	\$403,218.12	\$7,986,490.73
B-17-DM-48-0001	\$312,697.95	\$4,274,139.65
B-18-DP-48-0001	\$90,520.17	\$3,712,351.08

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed incentive costs associated with seventy- three (73) households, along with costs for delivering for the Residential Buyout Program- Housing Incentives. 17808.12 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	68/130
# of Singlefamily Units	0	68/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/0	45/130	68/130	100.00
# Owner	0	0	0	23/0	44/129	67/129	100.00
# Renter	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Buyout & Acquisition

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/09/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$508,437.13	\$109,194,237.16
B-17-DM-48-0001	\$0.00	\$81,831,542.21
B-18-DP-48-0001	\$508,437.13	\$27,362,694.95
Total Budget	\$508,437.13	\$109,194,237.16
B-17-DM-48-0001	\$0.00	\$81,831,542.21
B-18-DP-48-0001	\$508,437.13	\$27,362,694.95
Total Obligated	\$508,437.13	\$109,194,237.16
B-17-DM-48-0001	\$0.00	\$81,831,542.21
B-18-DP-48-0001	\$508,437.13	\$27,362,694.95
Total Funds Drawdown	\$2,528,293.18	\$105,875,395.93
B-17-DM-48-0001	\$4,674.39	\$81,831,542.21
B-18-DP-48-0001	\$2,523,618.79	\$24,043,853.72
Program Funds Drawdown	\$2,528,293.18	\$105,875,395.93
B-17-DM-48-0001	\$4,674.39	\$81,831,542.21
B-18-DP-48-0001	\$2,523,618.79	\$24,043,853.72
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$353,366.00
B-17-DM-48-0001	\$0.00	\$353,366.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,528,293.18	\$105,875,395.93
Harris, County	\$2,528,293.18	\$105,875,395.93
Most Impacted and Distressed Expended	\$2,528,293.18	\$105,875,395.93
B-17-DM-48-0001	\$4,674.39	\$81,831,542.21
B-18-DP-48-0001	\$2,523,618.79	\$24,043,853.72

Activity Description:

Harris County will offer buyout assistance for residential properties including 5 MHU parks. Assistance will be provided to residential property owners who are located in a floodplain or reside in a repetitive flood area. The County estimates it will acquire approximately 573 housing units under this activity. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336,

77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with twenty one (21) buyout properties, along with costs for delivering the Residential Buyout Program- Acquisition. 25120.06 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Buyout & Acquisition

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
12/07/2020	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$4,533,593.19	\$104,595,464.55
B-17-DM-48-0001	\$0.00	\$46,146,050.24
B-18-DP-48-0001	\$4,533,593.19	\$58,449,414.31
Total Budget	\$4,533,593.19	\$104,595,464.55
B-17-DM-48-0001	\$0.00	\$46,146,050.24
B-18-DP-48-0001	\$4,533,593.19	\$58,449,414.31
Total Obligated	\$4,533,593.19	\$104,595,464.54
B-17-DM-48-0001	\$0.00	\$46,146,050.24
B-18-DP-48-0001	\$4,533,593.19	\$58,449,414.30
Total Funds Drawdown	\$717,227.12	\$94,012,430.84
B-17-DM-48-0001	\$0.00	\$46,146,050.24
B-18-DP-48-0001	\$717,227.12	\$47,866,380.60
Program Funds Drawdown	\$717,227.12	\$94,012,430.84
B-17-DM-48-0001	\$0.00	\$46,146,050.24
B-18-DP-48-0001	\$717,227.12	\$47,866,380.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$717,227.12	\$94,012,430.84
Harris County	\$0.00	\$0.00
Harris, County	\$717,227.12	\$94,012,430.84
Most Impacted and Distressed Expended	\$717,227.12	\$94,012,430.84
B-17-DM-48-0001	\$0.00	\$46,146,050.24
B-18-DP-48-0001	\$717,227.12	\$47,866,380.60

Activity Description:

Harris County will provide relocation assistance activities for homeowners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with forty-one (41) buyout relocations for the Residential Buyout Program- Relocation Assistance. 40771.71 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCBP_DA_UN_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0004

Projected Start Date:
12/08/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
06/07/2027

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.01	\$1,035,214.57
B-17-DM-48-0001	\$150,000.00	\$155,922.34
B-18-DP-48-0001	(\$149,999.99)	\$879,292.23
Total Budget	\$0.01	\$1,035,214.57
B-17-DM-48-0001	\$150,000.00	\$155,922.34
B-18-DP-48-0001	(\$149,999.99)	\$879,292.23
Total Obligated	\$0.00	\$1,035,214.56
B-17-DM-48-0001	\$150,000.00	\$155,922.34
B-18-DP-48-0001	(\$150,000.00)	\$879,292.22
Total Funds Drawdown	\$539.13	\$171,564.75
B-17-DM-48-0001	\$539.13	\$6,461.47
B-18-DP-48-0001	\$0.00	\$165,103.28
Program Funds Drawdown	\$539.13	\$171,564.75
B-17-DM-48-0001	\$539.13	\$6,461.47
B-18-DP-48-0001	\$0.00	\$165,103.28
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$539.13	\$171,564.75
Harris County	\$0.00	\$0.00
Harris, County	\$539.13	\$171,564.75
Most Impacted and Distressed Expended	\$539.13	\$171,564.75
B-17-DM-48-0001	\$539.13	\$6,461.47
B-18-DP-48-0001	\$0.00	\$165,103.28

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with the delivery of the Urgent Need Residential Buyout Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Commercial Buyout

Activity Type:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/10/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$16,527,420.62
B-17-DM-48-0001	\$0.00	\$15,820,145.90
B-18-DP-48-0001	\$0.00	\$707,274.72
Total Budget	\$0.00	\$16,527,420.62
B-17-DM-48-0001	\$0.00	\$15,820,145.90
B-18-DP-48-0001	\$0.00	\$707,274.72
Total Obligated	\$0.00	\$16,527,420.62
B-17-DM-48-0001	\$0.00	\$15,820,145.90
B-18-DP-48-0001	\$0.00	\$707,274.72
Total Funds Drawdown	\$94,266.09	\$15,995,151.21
B-17-DM-48-0001	\$6,869.78	\$15,820,145.90
B-18-DP-48-0001	\$87,396.31	\$175,005.31
Program Funds Drawdown	\$94,266.09	\$15,995,151.21
B-17-DM-48-0001	\$6,869.78	\$15,820,145.90
B-18-DP-48-0001	\$87,396.31	\$175,005.31
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,200.00
B-17-DM-48-0001	\$0.00	\$5,200.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$94,266.09	\$15,995,151.21
Harris, County	\$94,266.09	\$15,995,151.21
Most Impacted and Distressed Expended	\$94,266.09	\$15,995,151.21
B-17-DM-48-0001	\$6,869.78	\$15,820,145.90
B-18-DP-48-0001	\$87,396.31	\$175,005.31

Activity Description:

Harris County will offer buyout assistance for commercial properties. Assistance will be provided to individuals with commercial property located in a floodplain or in a repetitive flood area. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with two (2) properties, along with costs for delivering the Commercial Buyout Program. 4709.31 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Commercial Buyout

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
12/07/2020	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,512,200.20
B-17-DM-48-0001	\$0.00	\$3,415,660.10
B-18-DP-48-0001	\$0.00	\$96,540.10
Total Budget	\$0.00	\$3,512,200.20
B-17-DM-48-0001	\$0.00	\$3,415,660.10
B-18-DP-48-0001	\$0.00	\$96,540.10
Total Obligated	\$0.00	\$3,512,200.20
B-17-DM-48-0001	\$0.00	\$3,415,660.10
B-18-DP-48-0001	\$0.00	\$96,540.10
Total Funds Drawdown	\$59,313.01	\$2,305,417.35
B-17-DM-48-0001	\$59,313.01	\$2,300,816.35
B-18-DP-48-0001	\$0.00	\$4,601.00
Program Funds Drawdown	\$59,313.01	\$2,305,417.35
B-17-DM-48-0001	\$59,313.01	\$2,300,816.35
B-18-DP-48-0001	\$0.00	\$4,601.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$59,313.01	\$2,305,417.35
Harris, County	\$59,313.01	\$2,305,417.35
Most Impacted and Distressed Expended	\$59,313.01	\$2,305,417.35
B-17-DM-48-0001	\$59,313.01	\$2,300,816.35
B-18-DP-48-0001	\$0.00	\$4,601.00

Activity Description:

Harris County will provide relocation assistance activities for commercial property owners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with four (4) commercial buyout relocations for the Commercial Buyout Program. 5566.26 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
06/07/2027

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$33,269.85	\$37,230,455.48
B-17-DM-48-0001	\$0.00	\$35,361,043.25
B-18-DP-48-0001	\$33,269.85	\$1,869,412.23
Total Budget	\$33,269.85	\$37,230,455.48
B-17-DM-48-0001	\$0.00	\$35,361,043.25
B-18-DP-48-0001	\$33,269.85	\$1,869,412.23
Total Obligated	\$33,269.85	\$37,230,455.48
B-17-DM-48-0001	\$0.00	\$35,361,043.25
B-18-DP-48-0001	\$33,269.85	\$1,869,412.23
Total Funds Drawdown	\$257,723.59	\$31,199,768.55
B-17-DM-48-0001	\$257,723.59	\$31,196,226.59
B-18-DP-48-0001	\$0.00	\$3,541.96
Program Funds Drawdown	\$257,723.59	\$31,199,768.55
B-17-DM-48-0001	\$257,723.59	\$31,196,226.59
B-18-DP-48-0001	\$0.00	\$3,541.96
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$257,723.59	\$31,199,768.55
Harris, County	\$257,723.59	\$31,199,768.55
Most Impacted and Distressed Expended	\$257,723.59	\$31,199,768.55
B-17-DM-48-0001	\$257,723.59	\$31,196,226.59
B-18-DP-48-0001	\$0.00	\$3,541.96

Activity Description:

Harris County Flood Control District (HCFCD) – Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.

Harris County Flood Control District (HCFCD) – Little York & Hopper Detention Basins and Channel – Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.

Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe,

installation of outfall structures with armoring, and completion of all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.
These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Harris County Flood Control District – Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements, and Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one (1) Flood and Drainage project for the Competitive Infrastructure Program. 2550.99 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$44,971.16	\$19,404,510.34
B-17-DM-48-0001	\$0.00	\$18,943,038.32
B-18-DP-48-0001	\$44,971.16	\$461,472.02
Total Budget	\$44,971.16	\$19,404,510.34
B-17-DM-48-0001	\$0.00	\$18,943,038.32
B-18-DP-48-0001	\$44,971.16	\$461,472.02
Total Obligated	\$44,971.16	\$19,404,510.34
B-17-DM-48-0001	\$0.00	\$18,943,038.32
B-18-DP-48-0001	\$44,971.16	\$461,472.02
Total Funds Drawdown	\$1,604,737.35	\$16,956,049.22
B-17-DM-48-0001	\$1,604,737.35	\$16,956,049.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,604,737.35	\$16,956,049.22
B-17-DM-48-0001	\$1,604,737.35	\$16,956,049.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,604,737.35	\$16,956,049.22
Harris, County	\$1,604,737.35	\$16,956,049.22
Most Impacted and Distressed Expended	\$1,604,737.35	\$16,956,049.22
B-17-DM-48-0001	\$1,604,737.35	\$16,956,049.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide neighborhood facility improvemets, as outlined for the following projects.

Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances.

Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances.

Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances.
Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.
Harris County Public Health Sheldon Health and Services Hub - renovate an interior area in the Reserve Officers' Training Corps building on the campus of the C.E. King Middle School to provide health services.

Location Description:

Activities to take place in Harris County at Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard. Harris County Public Health - Sheldon Health and Services Hub - 8530 C.E. King Parkway.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one (1) Public Facilities project for the Competitive Infrastructure Program. 3061.79 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PS

Activity Title: Public Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$5,271.15)	\$4,280,161.83
B-17-DM-48-0001	(\$5,271.15)	\$4,280,161.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$5,271.15)	\$4,280,161.83
B-17-DM-48-0001	(\$5,271.15)	\$4,280,161.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$5,271.15)	\$4,280,161.83
B-17-DM-48-0001	(\$5,271.15)	\$4,280,161.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$510.03	\$3,843,850.56
B-17-DM-48-0001	\$510.03	\$3,843,850.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$510.03	\$3,843,850.56
B-17-DM-48-0001	\$510.03	\$3,843,850.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$510.03	\$3,843,850.56
Harris, County	\$510.03	\$3,843,850.56
Most Impacted and Distressed Expended	\$510.03	\$3,843,850.56
B-17-DM-48-0001	\$510.03	\$3,843,850.56
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

Location Description:

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program- Public Services. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

06/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$597,332.14)	\$2,160,727.43
B-17-DM-48-0001	(\$597,332.14)	\$2,160,727.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$597,332.14)	\$2,160,727.43
B-17-DM-48-0001	(\$597,332.14)	\$2,160,727.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$597,332.14)	\$2,160,727.43
B-17-DM-48-0001	(\$597,332.14)	\$2,160,727.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$524,374.54)	\$2,098,679.54
B-17-DM-48-0001	(\$524,374.54)	\$2,098,679.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$524,374.54)	\$2,098,679.54
B-17-DM-48-0001	(\$524,374.54)	\$2,098,679.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$524,374.54)	\$2,098,679.54
Harris, County	(\$524,374.54)	\$2,098,679.54
Most Impacted and Distressed Expended	(\$524,374.54)	\$2,098,679.54
B-17-DM-48-0001	(\$524,374.54)	\$2,098,679.54
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Sunbelt FWSD ¿ Fairgreen and Sunbelt FWSD ¿ High Meadows.

Activity Progress Narrative:

During the reporting period, the negative expended amount is due to a voucher adjustment processed this quarter. 1020.06 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCompApp_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
06/07/2027

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$17,373.53)	\$7,344,224.35
B-17-DM-48-0001	(\$17,373.53)	\$7,344,224.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$17,373.53)	\$7,344,224.35
B-17-DM-48-0001	(\$17,373.53)	\$7,344,224.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$17,373.53)	\$7,344,224.35
B-17-DM-48-0001	(\$17,373.53)	\$7,344,224.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,515.81	\$6,141,514.37
B-17-DM-48-0001	\$25,515.81	\$6,141,514.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,515.81	\$6,141,514.37
B-17-DM-48-0001	\$25,515.81	\$6,141,514.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,515.81	\$6,141,514.37
Harris, County	\$25,515.81	\$6,141,514.37
Most Impacted and Distressed Expended	\$25,515.81	\$6,141,514.37
B-17-DM-48-0001	\$25,515.81	\$6,141,514.37
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall improve drainage by installing reinforced concrete pipe and pavement and completing associated appurtenances in the north drainage area. The project will also include installing reinforced concrete pipe and pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Activities to take place in Harris County at City of Southside Place – Drainage Improvements and City of West University Place – University Boulevard Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Urgent Need Competitive Infrastructure Program- Flood and Drainage. 1530.95 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

06/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$972,681.28)	\$39,294,468.61
B-17-DM-48-0001	(\$972,681.28)	\$39,294,468.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$972,681.28)	\$39,294,468.61
B-17-DM-48-0001	(\$972,681.28)	\$39,294,468.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$972,681.28)	\$39,294,468.61
B-17-DM-48-0001	(\$972,681.28)	\$39,294,468.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$479,479.27)	\$39,045,248.13
B-17-DM-48-0001	(\$479,479.27)	\$39,045,248.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$479,479.27)	\$39,045,248.13
B-17-DM-48-0001	(\$479,479.27)	\$39,045,248.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$479,479.27)	\$39,045,248.13
Harris, County	(\$479,479.27)	\$39,045,248.13
Most Impacted and Distressed Expended	(\$479,479.27)	\$39,045,248.13
B-17-DM-48-0001	(\$479,479.27)	\$39,045,248.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the negative expended amount is due to a voucher adjustment processed this quarter. 1497.68 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	28/30
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	101/101
# of Singlefamily Units	0	101/101

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	88/88	13/13	101/101	100.00
# Owner	0	0	0	88/88	13/13	101/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490_PS

Activity Title: HC HAP

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/08/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$420,475.25)	\$556,737.62
B-17-DM-48-0001	(\$420,475.25)	\$556,737.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$420,475.25)	\$556,737.62
B-17-DM-48-0001	(\$420,475.25)	\$556,737.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$420,475.25)	\$556,737.62
B-17-DM-48-0001	(\$420,475.25)	\$556,737.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$54,235.04)	\$550,212.24
B-17-DM-48-0001	(\$54,235.04)	\$550,212.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$54,235.04)	\$550,212.24
B-17-DM-48-0001	(\$54,235.04)	\$550,212.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$54,235.04)	\$550,212.24
Harris, County	(\$54,235.04)	\$550,212.24
Most Impacted and Distressed Expended	(\$54,235.04)	\$550,212.24
B-17-DM-48-0001	(\$54,235.04)	\$550,212.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the negative expended amount is due to a voucher adjustment processed this quarter. 14.78 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

06/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$292,204.70)	\$9,821,897.10
B-17-DM-48-0001	(\$292,204.70)	\$9,821,897.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$292,204.70)	\$9,821,897.10
B-17-DM-48-0001	(\$292,204.70)	\$9,821,897.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$292,204.70)	\$9,821,897.10
B-17-DM-48-0001	(\$292,204.70)	\$9,821,897.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$218,380.86	\$9,790,740.55
B-17-DM-48-0001	\$218,380.86	\$9,790,740.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$218,380.86	\$9,790,740.55
B-17-DM-48-0001	\$218,380.86	\$9,790,740.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$218,380.86	\$9,790,740.55
Harris, County	\$218,380.86	\$9,790,740.55
Most Impacted and Distressed Expended	\$218,380.86	\$9,790,740.55
B-17-DM-48-0001	\$218,380.86	\$9,790,740.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Urgent Need Housing Assistance Program. 367.12 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	6/6
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Singlefamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	24/24	0.00
# Owner	0	0	0	0/0	0/0	24/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490_PS

Activity Title: HC HAP

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/08/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$142,031.52)	\$248,181.35
B-17-DM-48-0001	(\$142,031.52)	\$248,181.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$142,031.52)	\$248,181.35
B-17-DM-48-0001	(\$142,031.52)	\$248,181.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$142,031.52)	\$248,181.35
B-17-DM-48-0001	(\$142,031.52)	\$248,181.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14.78	\$241,655.95
B-17-DM-48-0001	\$14.78	\$241,655.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14.78	\$241,655.95
B-17-DM-48-0001	\$14.78	\$241,655.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14.78	\$241,655.95
Harris, County	\$14.78	\$241,655.95
Most Impacted and Distressed Expended	\$14.78	\$241,655.95
B-17-DM-48-0001	\$14.78	\$241,655.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Urgent Need Housing Assistance Program- Public Services. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCHRP_DA_LMI_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

06/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$36,036.65)	\$24,339,915.71
B-17-DM-48-0001	(\$36,036.65)	\$24,339,915.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$36,036.65)	\$24,339,915.71
B-17-DM-48-0001	(\$36,036.65)	\$24,339,915.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$36,036.65)	\$24,339,915.71
B-17-DM-48-0001	(\$36,036.65)	\$24,339,915.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$272,623.31	\$24,334,382.25
B-17-DM-48-0001	\$272,623.31	\$24,334,382.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$272,623.31	\$24,334,382.25
B-17-DM-48-0001	\$272,623.31	\$24,334,382.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$272,623.31	\$24,334,382.25
Harris, County	\$272,623.31	\$24,334,382.25
Most Impacted and Distressed Expended	\$272,623.31	\$24,334,382.25
B-17-DM-48-0001	\$272,623.31	\$24,334,382.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Reimbursement program. 143.28 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	464/464
# of Singlefamily Units	0	464/464

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	298/298	166/166	464/464	100.00
# Owner	0	0	0	298/298	166/166	464/464	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HCHRP_DA_UN_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

06/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$752,591.67)	\$23,922,133.92
B-17-DM-48-0001	(\$752,591.67)	\$23,922,133.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$752,591.67)	\$23,922,133.92
B-17-DM-48-0001	(\$752,591.67)	\$23,922,133.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$752,591.67)	\$23,922,133.92
B-17-DM-48-0001	(\$752,591.67)	\$23,922,133.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,316.52	\$23,922,132.39
B-17-DM-48-0001	\$72,316.52	\$23,922,132.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,316.52	\$23,922,132.39
B-17-DM-48-0001	\$72,316.52	\$23,922,132.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,316.52	\$23,922,132.39
Harris, County	\$72,316.52	\$23,922,132.39
Most Impacted and Distressed Expended	\$72,316.52	\$23,922,132.39
B-17-DM-48-0001	\$72,316.52	\$23,922,132.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Urgent Beed Homeowner Reimbursement program. 148.52 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	481/481
# of Singlefamily Units	0	481/481

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	481/481	0.00
# Owner	0	0	0	0/0	0/0	481/481	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
06/07/2027

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$899,957.92)	\$83,605,612.71
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	(\$899,957.92)	\$24,100,042.08
Total Budget	(\$899,957.92)	\$83,605,612.71
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	(\$899,957.92)	\$24,100,042.08
Total Obligated	(\$899,957.92)	\$83,605,612.71
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	(\$899,957.92)	\$24,100,042.08
Total Funds Drawdown	\$782,521.20	\$69,421,962.07
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$782,521.20	\$9,916,391.44
Program Funds Drawdown	\$782,521.20	\$69,421,962.07
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$782,521.20	\$9,916,391.44
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$782,521.20	\$69,421,962.07
Harris County	\$0.00	\$0.00
Harris, County	\$782,521.20	\$69,421,962.07
Most Impacted and Distressed Expended	\$782,521.20	\$69,421,962.07
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$782,521.20	\$9,916,391.44

Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer,

constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy – Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.

These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).

City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.

City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.

Barrett Station Drainage Improvements - located in the San Jacinto River watershed.

Western Homes Drainage Improvements - located in the Greens Bayou watershed.

Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the

Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) Flood and Drainage projects with the Method of Distribution Infrastructure Program. 11438.21 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

06/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$12,632.83)	\$4,844,601.21
B-17-DM-48-0001	(\$12,632.83)	\$4,844,601.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$12,632.83)	\$4,844,601.21
B-17-DM-48-0001	(\$12,632.83)	\$4,844,601.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$12,632.83)	\$4,844,601.21
B-17-DM-48-0001	(\$12,632.83)	\$4,844,601.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,072.11	\$4,153,674.60
B-17-DM-48-0001	\$43,072.11	\$4,153,674.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,072.11	\$4,153,674.60
B-17-DM-48-0001	\$43,072.11	\$4,153,674.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,072.11	\$4,153,674.60
Harris, County	\$43,072.11	\$4,153,674.60
Most Impacted and Distressed Expended	\$43,072.11	\$4,153,674.60
B-17-DM-48-0001	\$43,072.11	\$4,153,674.60
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd. This activity shall provide a benefit to the persons of the City of Humble.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) Public Facilities project for the Method of Distribution Infrastructure Program. 1525.52 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
06/07/2027

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$27,520.54)	\$20,225,006.06
B-17-DM-48-0001	(\$27,520.54)	\$20,225,006.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$27,520.54)	\$20,225,006.06
B-17-DM-48-0001	(\$27,520.54)	\$20,225,006.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$27,520.54)	\$20,225,006.06
B-17-DM-48-0001	(\$27,520.54)	\$20,225,006.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$436,826.56	\$14,680,130.70
B-17-DM-48-0001	\$436,826.56	\$14,680,130.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$436,826.56	\$14,680,130.70
B-17-DM-48-0001	\$436,826.56	\$14,680,130.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$436,826.56	\$14,680,130.70
Harris, County	\$436,826.56	\$14,680,130.70
Most Impacted and Distressed Expended	\$436,826.56	\$14,680,130.70
B-17-DM-48-0001	\$436,826.56	\$14,680,130.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances.

City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances.

City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East District

Wastewater Treatment Plant (EDWWTP) by elevating and replacing the Plant Operations building, replacing the existing return-activated sludge (RAS) pumps and motors for clarifier No. 1 and clarifier No. 2, replacing the existing waste-activated sludge (WAS) pumps and motors for clarifier No. 1 and clarifier No. 2, and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) Sewer Facilities project and costs associated for the Method of Distribution Infrastructure Program. 3048.98 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

06/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$127,862.59)	\$14,625,461.89
B-17-DM-48-0001	(\$127,862.59)	\$14,625,461.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$127,862.59)	\$14,625,461.89
B-17-DM-48-0001	(\$127,862.59)	\$14,625,461.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$127,862.59)	\$14,625,461.89
B-17-DM-48-0001	(\$127,862.59)	\$14,625,461.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$49,162.36	\$13,371,577.79
B-17-DM-48-0001	\$49,162.36	\$13,371,577.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,162.36	\$13,371,577.79
B-17-DM-48-0001	\$49,162.36	\$13,371,577.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$49,162.36	\$13,371,577.79
Harris, County	\$49,162.36	\$13,371,577.79
Most Impacted and Distressed Expended	\$49,162.36	\$13,371,577.79
B-17-DM-48-0001	\$49,162.36	\$13,371,577.79
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will

meet the urgent need national objective.

Location Description:

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed. These activities will provide a benefit to the persons residing in the City of Bellaire, in Census Tract 350801 Block Groups 2 and 3, and those surveyed in the City of Bernadine.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) Flood and Drainage project for the Method of Distribution Infrastructure Program. 2287.25 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/07/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$1,017,032.04)	\$5,189,005.21
B-17-DM-48-0001	(\$1,017,032.04)	\$5,189,005.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,017,032.04)	\$5,189,005.21
B-17-DM-48-0001	(\$1,017,032.04)	\$5,189,005.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,017,032.04)	\$5,189,005.21
B-17-DM-48-0001	(\$1,017,032.04)	\$5,189,005.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,029.46	\$5,164,171.63
B-17-DM-48-0001	\$63,029.46	\$5,164,171.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,029.46	\$5,164,171.63
B-17-DM-48-0001	\$63,029.46	\$5,164,171.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63,029.46	\$5,164,171.63
Harris, County	\$63,029.46	\$5,164,171.63
Most Impacted and Distressed Expended	\$63,029.46	\$5,164,171.63
B-17-DM-48-0001	\$63,029.46	\$5,164,171.63
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road.

City of Friendswood 2 Blackhawk Property Acquisition and Rehabilitation at 15355 Blackhawk Boulevard.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) Public Facilities project for the Urgent Need Method of Distribution Infrastructure Program. 2287.25 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCPS_DA_LMA_19-147-002-B490

Activity Title: Public Services Area Benefit

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/06/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$85,988.11)	\$1,122,334.55
B-17-DM-48-0001	(\$85,988.11)	\$1,122,334.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$85,988.11)	\$1,122,334.55
B-17-DM-48-0001	(\$85,988.11)	\$1,122,334.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$85,988.11)	\$1,122,334.55
B-17-DM-48-0001	(\$85,988.11)	\$1,122,334.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$916.06	\$1,055,593.71
B-17-DM-48-0001	\$916.06	\$1,055,593.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$916.06	\$1,055,593.71
B-17-DM-48-0001	\$916.06	\$1,055,593.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$916.06	\$1,055,593.71
Harris, County	\$916.06	\$1,055,593.71
Most Impacted and Distressed Expended	\$916.06	\$1,055,593.71
B-17-DM-48-0001	\$916.06	\$1,055,593.71
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income area national objective.

Location Description:

This activity will take place in Harris County throughtout the following Census Tracts; 231000, 231100, 231200, 231300, 232301, 232302, 232401, 232402, 232403, 232500, 232701, 232702, 232800, 232900, 233001, 233002, 233003, 233101, 233102, 233103, 233200, 233300, 251901, 251902, 252200, 252301, 252302,

252400, 252500, 252600, 252700, 252800, 252900, 253000, 253100, 253200, and 253300.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Public Service Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCPS_DA_LMI_19-147-002-B490

Activity Title: Public Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
08/06/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$1,642,818.65)	\$508,086.58
B-17-DM-48-0001	(\$1,642,818.65)	\$508,086.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,642,818.65)	\$508,086.58
B-17-DM-48-0001	(\$1,642,818.65)	\$508,086.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,642,818.65)	\$508,086.58
B-17-DM-48-0001	(\$1,642,818.65)	\$508,086.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$916.08	\$497,398.56
B-17-DM-48-0001	\$916.08	\$497,398.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$916.08	\$497,398.56
B-17-DM-48-0001	\$916.08	\$497,398.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$916.08	\$497,398.56
Harris, County	\$916.08	\$497,398.56
Most Impacted and Distressed Expended	\$916.08	\$497,398.56
B-17-DM-48-0001	\$916.08	\$497,398.56
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,

77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Public Service Program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	57/0	0/57	57/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCSFNC_DA_LMI_19-147-002-B490

Activity Title: HC Single Family New Construction

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
0004	Harris County
Projected Start Date:	Projected End Date:
02/10/2019	06/07/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$3,659,790.74	\$55,505,052.40
B-17-DM-48-0001	\$3,659,790.74	\$55,505,052.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$3,659,790.74	\$55,505,052.40
B-17-DM-48-0001	\$3,659,790.74	\$55,505,052.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$3,659,790.74	\$55,505,052.40
B-17-DM-48-0001	\$3,659,790.74	\$55,505,052.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,457,033.08	\$40,331,898.13
B-17-DM-48-0001	\$4,457,033.08	\$40,331,898.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,457,033.08	\$40,331,898.13
B-17-DM-48-0001	\$4,457,033.08	\$40,331,898.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$8,279,138.80
B-17-DM-48-0001	\$0.00	\$8,279,138.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,457,033.08	\$40,331,898.13
Harris, County	\$4,457,033.08	\$40,331,898.13
Most Impacted and Distressed Expended	\$4,457,033.08	\$40,331,898.13
B-17-DM-48-0001	\$4,457,033.08	\$40,331,898.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with two (2) projects and cost associated with the delivery of the Single Family New Construction Program. 24810.54 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/130
# of Singlefamily Units	0	13/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/39	5/91	13/130	100.00
# Owner	0	0	0	8/39	5/91	13/130	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Assistance Program

Grantee Activity Number: HAP[AACOG]_SMID_LMI

Activity Title: HAP - AACOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$218.71	\$2,695,792.27
B-17-DM-48-0001	\$218.71	\$2,695,792.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$218.71	\$2,695,792.27
B-17-DM-48-0001	\$218.71	\$2,695,792.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$218.71	\$2,695,792.27
Texas General Land Office	\$218.71	\$2,695,792.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, 78119, and 78151.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	3/3	11/9	100.00
# Owner	0	0	0	8/6	3/3	11/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[AACOG]_SMID_UN

Activity Title: HAP - AACOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60.75	\$677,859.01
B-17-DM-48-0001	\$60.75	\$677,859.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60.75	\$677,859.01
B-17-DM-48-0001	\$60.75	\$677,859.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60.75	\$677,859.01
Texas General Land Office	\$60.75	\$677,859.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, and 78119.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/4	0.00
# Owner	0	0	0	0/0	0/0	3/4	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$97.20	\$1,238,708.43
B-17-DM-48-0001	\$97.20	\$1,238,708.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$97.20	\$1,238,708.43
B-17-DM-48-0001	\$97.20	\$1,238,708.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$97.20	\$1,238,708.43
Texas General Land Office	\$97.20	\$1,248,693.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77363, 77833, 77868, 77872, and 77879.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[BVCOG]_SMID_UN

Activity Title: HAP - BVCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24.30	\$261,435.62
B-17-DM-48-0001	\$24.30	\$261,435.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24.30	\$261,435.62
B-17-DM-48-0001	\$24.30	\$261,435.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24.30	\$261,435.62
Texas General Land Office	\$24.30	\$271,420.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77873.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/21
# of Singlefamily Units	0	1/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/21	0.00
# Owner	0	0	0	0/0	0/0	1/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[CAPCOG]_HMD_LMI

Activity Title: HAP - CAPCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60.75	\$910,968.34
B-17-DM-48-0001	\$60.75	\$910,968.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60.75	\$910,968.34
B-17-DM-48-0001	\$60.75	\$910,968.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60.75	\$910,968.34
Texas General Land Office	\$60.75	\$920,953.34
Most Impacted and Distressed Expended	\$60.75	\$910,968.34
B-17-DM-48-0001	\$60.75	\$910,968.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78941, and 78965.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,571,023.60
B-17-DM-48-0001	\$0.00	\$2,571,023.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,571,023.60
B-17-DM-48-0001	\$0.00	\$2,571,023.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,571,023.60
B-17-DM-48-0001	\$0.00	\$2,571,023.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$946.55	\$2,541,008.53
B-17-DM-48-0001	\$946.55	\$2,541,008.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$946.55	\$2,541,008.53
B-17-DM-48-0001	\$946.55	\$2,541,008.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$946.55	\$2,541,008.53
Texas General Land Office	\$946.55	\$2,560,978.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, 78602, 78616, 78648, 78662, 78946, and 78957.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 206.55 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[CAPCOG]_SMID_UN

Activity Title: HAP - CAPCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$671,926.20
B-17-DM-48-0001	\$0.00	\$671,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$671,926.20
B-17-DM-48-0001	\$0.00	\$671,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$671,926.20
B-17-DM-48-0001	\$0.00	\$671,926.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60.75	\$663,593.57
B-17-DM-48-0001	\$60.75	\$663,593.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60.75	\$663,593.57
B-17-DM-48-0001	\$60.75	\$663,593.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60.75	\$663,593.57
Texas General Land Office	\$60.75	\$663,593.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, and 78602.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/3	0.00
# Owner	0	0	0	0/0	0/0	3/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$261,256,367.57
B-17-DM-48-0001	\$0.00	\$261,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$261,256,367.57
B-17-DM-48-0001	\$0.00	\$261,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$248,256,367.57
B-17-DM-48-0001	\$0.00	\$248,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,107.89	\$247,061,551.02
B-17-DM-48-0001	\$21,107.89	\$247,061,551.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,107.89	\$247,061,551.02
B-17-DM-48-0001	\$21,107.89	\$247,061,551.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,107.89	\$247,061,551.02
Texas General Land Office	\$21,107.89	\$247,814,361.02
Most Impacted and Distressed Expended	\$21,107.89	\$247,061,551.02
B-17-DM-48-0001	\$21,107.89	\$247,061,551.02
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77950, 77990, 78326, 78336, 78337, 78339, 78340, 78343, 78351, 78352, 78358, 78359, 78362, 78368,

78370, 78372, 78373, 78374, 78377, 78380, 78382, 78387, 78390, 78393, 78401, 78402, 78404, 78405, 78407, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, 78417, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 20387.89 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	377/188

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	1000/751
# of Singlefamily Units	0	1000/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	737/496	263/255	1000/751	100.00
# Owner	0	0	0	737/496	263/255	1000/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[CBCOG]_H MID_UN

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,772.15	\$77,362,909.07
B-17-DM-48-0001	\$4,772.15	\$77,362,909.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,772.15	\$77,362,909.07
B-17-DM-48-0001	\$4,772.15	\$77,362,909.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,772.15	\$77,362,909.07
Texas General Land Office	\$4,772.15	\$77,526,169.07
Most Impacted and Distressed Expended	\$4,772.15	\$77,362,909.07
B-17-DM-48-0001	\$4,772.15	\$77,362,909.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77990, 78336, 78339, 78340, 78343, 78358, 78359, 78362, 78368, 78370, 78374, 78377, 78380, 78382,

78387, 78390, 78393, 78404, 78405, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 6403.11 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	90/81

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	313/322
# of Singlefamily Units	0	313/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	313/322	0.00
# Owner	0	0	0	0/0	0/0	313/322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,538.56	\$13,856,037.27
B-17-DM-48-0001	\$1,538.56	\$13,856,037.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,538.56	\$13,856,037.27
B-17-DM-48-0001	\$1,538.56	\$13,856,037.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,538.56	\$13,856,037.27
Texas General Land Office	\$1,538.56	\$13,874,177.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78146, 78162, 78332, 78363, 78372, 78375, 78387, 78389, 78391, and 78417.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 1178.56 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	17/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/48
# of Singlefamily Units	0	58/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	46/32	12/16	58/48	100.00
# Owner	0	0	0	46/32	12/16	58/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[CBCOG]_SMID_UN

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,927,267.84
B-17-DM-48-0001	\$0.00	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,927,267.84
B-17-DM-48-0001	\$0.00	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,927,267.84
B-17-DM-48-0001	\$0.00	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$598.71	\$2,906,092.82
B-17-DM-48-0001	\$598.71	\$2,906,092.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$598.71	\$2,906,092.82
B-17-DM-48-0001	\$598.71	\$2,906,092.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$598.71	\$2,906,092.82
Texas General Land Office	\$598.71	\$2,906,092.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78332, and 78342.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 218.71 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/21
# of Singlefamily Units	0	11/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/21	0.00
# Owner	0	0	0	0/0	0/0	11/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[DETCOG]_HMIID_LMI

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/18/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$124,021,394.06
B-17-DM-48-0001	\$0.00	\$124,021,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$124,021,394.06
B-17-DM-48-0001	\$0.00	\$124,021,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$124,021,394.06
B-17-DM-48-0001	\$0.00	\$124,021,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,125.25	\$122,766,360.95
B-17-DM-48-0001	\$11,125.25	\$122,766,360.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,125.25	\$122,766,360.95
B-17-DM-48-0001	\$11,125.25	\$122,766,360.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,125.25	\$122,766,360.95
Texas General Land Office	\$11,125.25	\$122,785,734.17
Most Impacted and Distressed Expended	\$11,125.25	\$122,766,360.95
B-17-DM-48-0001	\$11,125.25	\$122,766,360.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75932, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77358,

77364, 77371, 77378, 77612, 77615, 77632, and 77662.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 9975.25 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	306/112

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	490/449
# of Singlefamily Units	0	490/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	418/296	72/153	490/449	100.00
# Owner	0	0	0	418/296	72/153	490/449	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[DETCOG]_H MID_UN

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,903.07	\$19,255,929.09
B-17-DM-48-0001	\$1,903.07	\$19,255,929.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,903.07	\$19,255,929.09
B-17-DM-48-0001	\$1,903.07	\$19,255,929.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,903.07	\$19,255,929.09
Texas General Land Office	\$1,903.07	\$19,255,929.09
Most Impacted and Distressed Expended	\$1,903.07	\$19,255,929.09
B-17-DM-48-0001	\$1,903.07	\$19,255,929.09
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77371, and 77612.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 1543.07 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	43/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	76/193
# of Singlefamily Units	0	76/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	76/193	0.00
# Owner	0	0	0	0/0	0/0	76/193	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/17/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$15,875,272.00
B-17-DM-48-0001	\$0.00	\$15,875,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,875,272.00
B-17-DM-48-0001	\$0.00	\$15,875,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,875,272.00
B-17-DM-48-0001	\$0.00	\$15,875,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,154.26	\$15,773,498.18
B-17-DM-48-0001	\$1,154.26	\$15,773,498.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,154.26	\$15,773,498.18
B-17-DM-48-0001	\$1,154.26	\$15,773,498.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,154.26	\$15,773,498.18
Texas General Land Office	\$1,154.26	\$15,773,498.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75930, 75931, 75934, 75936, 75938, 75939, 75942, 75948, 75960, 75968, 75972, 75979, 77351, 77360,

77531, 77616, 77624, 77660, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	39/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/38
# of Singlefamily Units	0	57/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	47/25	10/13	57/38	100.00
# Owner	0	0	0	47/25	10/13	57/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/17/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$85.05	\$1,148,098.92
B-17-DM-48-0001	\$85.05	\$1,148,098.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$85.05	\$1,148,098.92
B-17-DM-48-0001	\$85.05	\$1,148,098.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$85.05	\$1,148,098.92
Texas General Land Office	\$85.05	\$1,148,098.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75948, 75968, 77624, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/16
# of Singlefamily Units	0	4/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/16	0.00
# Owner	0	0	0	0/0	0/0	4/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[GCRPC]_HMIID_LMI

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$58,386,160.82
B-17-DM-48-0001	\$0.00	\$58,386,160.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$58,386,160.82
B-17-DM-48-0001	\$0.00	\$58,386,160.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$58,386,160.82
B-17-DM-48-0001	\$0.00	\$58,386,160.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,940.07	\$57,876,368.96
B-17-DM-48-0001	\$3,940.07	\$57,876,368.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,940.07	\$57,876,368.96
B-17-DM-48-0001	\$3,940.07	\$57,876,368.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,940.07	\$57,876,368.96
Texas General Land Office	\$3,940.07	\$58,056,098.96
Most Impacted and Distressed Expended	\$3,940.07	\$57,876,368.96
B-17-DM-48-0001	\$3,940.07	\$57,876,368.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77968, 77977, 77979, and 77988.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 4835.75 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	66/42

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	238/167
# of Singlefamily Units	0	238/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	186/110	52/57	238/167	100.00
# Owner	0	0	0	186/110	52/57	238/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[GCRPC]_HMDID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$19,648,419.09
B-17-DM-48-0001	\$0.00	\$19,648,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,648,419.09
B-17-DM-48-0001	\$0.00	\$19,648,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,648,419.09
B-17-DM-48-0001	\$0.00	\$19,648,419.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,924.57	\$19,567,965.11
B-17-DM-48-0001	\$4,924.57	\$19,567,965.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,924.57	\$19,567,965.11
B-17-DM-48-0001	\$4,924.57	\$19,567,965.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,924.57	\$19,567,965.11
Texas General Land Office	\$4,924.57	\$19,607,905.11
Most Impacted and Distressed Expended	\$4,924.57	\$19,567,965.11
B-17-DM-48-0001	\$4,924.57	\$19,567,965.11
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77977, and 77979.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 1664.57 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	15/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	82/72
# of Singlefamily Units	0	82/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	82/72	0.00
# Owner	0	0	0	0/0	0/0	82/72	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,045,117.52
B-17-DM-48-0001	\$0.00	\$14,045,117.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,045,117.52
B-17-DM-48-0001	\$0.00	\$14,045,117.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,045,117.52
B-17-DM-48-0001	\$0.00	\$14,045,117.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,054.26	\$14,012,353.37
B-17-DM-48-0001	\$4,054.26	\$14,012,353.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,054.26	\$14,012,353.37
B-17-DM-48-0001	\$4,054.26	\$14,012,353.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,054.26	\$14,012,353.37
Texas General Land Office	\$4,054.26	\$14,132,173.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77962, 77963, 77964, 77969, 77971, 77978, 77982, 77983, 77984, 77991, 77995, 78141, and

78164.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 1154.26 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	19/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/42
# of Singlefamily Units	0	57/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/28	19/14	57/42	100.00
# Owner	0	0	0	38/28	19/14	57/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,325,397.94
B-17-DM-48-0001	\$0.00	\$3,325,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,325,397.94
B-17-DM-48-0001	\$0.00	\$3,325,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,325,397.94
B-17-DM-48-0001	\$0.00	\$3,325,397.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$1,900.22)	\$3,307,679.90
B-17-DM-48-0001	(\$1,900.22)	\$3,307,679.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$1,900.22)	\$3,307,679.90
B-17-DM-48-0001	(\$1,900.22)	\$3,307,679.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$1,900.22)	\$3,307,679.90
Texas General Land Office	(\$1,900.22)	\$3,307,679.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77971, 77983, 77984, and 77991.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 267.3 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/47
# of Singlefamily Units	0	13/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/47	0.00
# Owner	0	0	0	0/0	0/0	13/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[HGAC]_HMDID_LMI

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$342,391,926.76
B-17-DM-48-0001	\$0.00	\$342,391,926.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$342,391,926.76
B-17-DM-48-0001	\$0.00	\$342,391,926.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$342,391,926.76
B-17-DM-48-0001	\$0.00	\$342,391,926.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$812,168.13	\$352,402,615.58
B-17-DM-48-0001	\$812,168.13	\$352,402,615.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$812,168.13	\$352,402,615.58
B-17-DM-48-0001	\$812,168.13	\$352,402,615.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$812,168.13	\$352,402,615.58
Texas General Land Office	\$812,168.13	\$352,863,038.16
Most Impacted and Distressed Expended	\$812,168.13	\$352,402,615.58
B-17-DM-48-0001	\$812,168.13	\$352,402,615.58
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77327, 77083, 77301, 77302, 77303, 77304, 77306, 77316, 77318, 77320, 77327, 77328, 77339, 77354, 77355, 77356, 77357,

77362, 77365, 77372, 77378, 77380, 77385, 77386, 77407, 77414, 77417, 77420, 77422, 77423, 77430, 77434, 77435, 77437, 77441, 77443, 77444, 77448, 77450, 77453, 77459, 77461, 77469, 77471, 77477, 77479, 77480, 77482, 77485, 77486, 77488, 77489, 77494, 77498, 77510, 77511, 77514, 77515, 77517, 77518, 77521, 77523, 77530, 77531, 77533, 77534, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77554, 77560, 77563, 77564, 77565, 77568, 77573, 77575, 77577, 77578, 77581, 77582, 77583, 77584, 77590, 77591, 77597, 77650, 77661, 77665, and 78934.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 27372.64 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	939/424

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1341/1698
# of Singlefamily Units	0	1341/1698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1085/1121	256/577	1341/1698	100.00
# Owner	0	0	0	1085/1121	256/577	1341/1698	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[HGAC]_HMDID_UN

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$68,132,166.98
B-17-DM-48-0001	\$0.00	\$68,132,166.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$68,132,166.98
B-17-DM-48-0001	\$0.00	\$68,132,166.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$68,132,166.89
B-17-DM-48-0001	\$0.00	\$68,132,166.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$49,010.63)	\$67,817,130.29
B-17-DM-48-0001	(\$49,010.63)	\$67,817,130.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$49,010.63)	\$67,817,130.29
B-17-DM-48-0001	(\$49,010.63)	\$67,817,130.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$49,010.63)	\$67,817,130.29
Texas General Land Office	(\$49,010.63)	\$67,882,814.29
Most Impacted and Distressed Expended	(\$49,010.63)	\$67,817,130.29
B-17-DM-48-0001	(\$49,010.63)	\$67,817,130.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77083, 77303, 77318, 77327, 77354, 77357, 77365, 77372, 77381, 77385, 77386, 77407, 77414, 77420, 77422, 77423, 77437,

77448, 77450, 77459, 77471, 77477, 77479, 77482, 77486, 77488, 77489, 77510, 77511, 77514, 77515, 77517, 77518, 77523, 77531, 77533, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77563, 77564, 77565, 77566, 77568, 77573, 77575, 77577, 77583, 77584, 77590, 77591, 77597, 77665, and 78934.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 5649.8 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	169/182

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	277/728
# of Singlefamily Units	0	277/728

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	277/728	0.00
# Owner	0	0	0	0/0	0/0	277/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[HGAC]_SMID_LMI
Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0005
Projected Start Date:
09/16/2018
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
07/31/2026
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,968.32	\$27,242,082.78
B-17-DM-48-0001	\$1,968.32	\$27,242,082.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,968.32	\$27,242,082.78
B-17-DM-48-0001	\$1,968.32	\$27,242,082.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,968.32	\$27,242,082.78
Texas General Land Office	\$1,968.32	\$27,258,503.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77340, 77358, 77412, 77418, 77419, 77434, 77442, 77445, 77446, 77447, 77456, 77465, 77466, 77468, 77474, 77475,

77484, 77485, 78935, 78943, and 78962.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	90/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	96/143
# of Singlefamily Units	0	96/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/94	16/49	96/143	100.00
# Owner	0	0	0	80/94	16/49	96/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$449.55	\$6,369,660.35
B-17-DM-48-0001	\$449.55	\$6,369,660.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$449.55	\$6,369,660.35
B-17-DM-48-0001	\$449.55	\$6,369,660.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$449.55	\$6,369,660.35
Texas General Land Office	\$449.55	\$6,402,502.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75862, 77358, 77412, 77434, 77456, 77465, 77468, 77474, 77480, and 78933.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	22/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/61
# of Singlefamily Units	0	22/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	22/61	0.00
# Owner	0	0	0	0/0	0/0	22/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[SETRPC]_HMIID_LMI

Activity Title: HAP - SETRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$200,000.00)	\$206,720,998.14
B-17-DM-48-0001	(\$200,000.00)	\$206,720,998.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$200,000.00)	\$206,720,998.14
B-17-DM-48-0001	(\$200,000.00)	\$206,720,998.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$200,000.00)	\$206,720,998.14
B-17-DM-48-0001	(\$200,000.00)	\$206,720,998.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$905,070.96	\$205,816,006.25
B-17-DM-48-0001	\$905,070.96	\$205,816,006.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$905,070.96	\$205,816,006.25
B-17-DM-48-0001	\$905,070.96	\$205,816,006.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$905,070.96	\$205,816,006.25
Texas General Land Office	\$905,070.96	\$206,678,750.80
Most Impacted and Distressed Expended	\$905,070.96	\$205,816,006.25
B-17-DM-48-0001	\$905,070.96	\$205,816,006.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77530, 77611, 77619, 77622, 77625, 77626, 77627, 77629, 77630, 77632, 77639, 77640, 77641, 77642,

77643, 77651, 77656, 77657, 77659, 77662, 77665, 77701, 77702, 77703, 77705, 77706, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 15673.66 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	679/172

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	771/686
# of Singlefamily Units	0	771/686

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	598/453	173/233	771/686	100.00
# Owner	0	0	0	598/453	173/233	771/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[SETRPC]_H MID_UN

Activity Title: HAP - SETRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$200,000.00	\$61,657,532.18
B-17-DM-48-0001	\$200,000.00	\$61,657,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$61,657,532.18
B-17-DM-48-0001	\$200,000.00	\$61,657,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$61,657,532.18
B-17-DM-48-0001	\$200,000.00	\$61,657,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$343,736.89	\$61,648,877.21
B-17-DM-48-0001	\$343,736.89	\$61,648,877.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$343,736.89	\$61,648,877.21
B-17-DM-48-0001	\$343,736.89	\$61,648,877.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$343,736.89	\$61,648,877.21
Texas General Land Office	\$343,736.89	\$62,027,802.21
Most Impacted and Distressed Expended	\$343,736.89	\$61,648,877.21
B-17-DM-48-0001	\$343,736.89	\$61,648,877.21
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77540, 77613, 77619, 77622, 77625, 77627, 77630, 77632, 77640, 77642, 77647, 77651, 77657, 77662,

77701, 77703, 77705, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. Closeout activities are underway as well. 4738.55 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	203/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	233/294
# of Singlefamily Units	0	233/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	233/294	0.00
# Owner	0	0	0	0/0	0/0	233/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0006 / Local Infrastructure Program

Grantee Activity Number: INF_HMID_LMI_20-065-055-C165_Victoria

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Victoria, City of (INC)

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,233,992.55
B-17-DM-48-0001	\$0.00	\$6,233,992.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,233,992.55
B-17-DM-48-0001	\$0.00	\$6,233,992.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,233,992.55
B-17-DM-48-0001	\$0.00	\$6,233,992.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,766.80	\$6,233,992.25
B-17-DM-48-0001	\$14,766.80	\$6,233,992.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,766.80	\$6,233,992.25
B-17-DM-48-0001	\$14,766.80	\$6,233,992.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,766.80	\$6,233,992.25
Victoria, City of (INC)	\$14,766.80	\$6,233,992.25
Most Impacted and Distressed Expended	\$14,766.80	\$6,233,992.25
B-17-DM-48-0001	\$14,766.80	\$6,233,992.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria shall replace flood gates; construct stormwater pumping stations with generators, pump station force main, storm sewer main, and pump station discharge; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Victoria at Flood Gate 1 - 4 and Pump Station 1 - 2.

Activity Progress Narrative:

During the reporting period, Victoria completed start up and is working to complete ERR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/20/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/30/2026

Completed Activity Actual End Date:

Responsible Organization:
CALHOUN COUNTY

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,280,150.68
B-17-DM-48-0001	\$0.00	\$1,280,150.68
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,280,150.68
B-17-DM-48-0001	\$0.00	\$1,280,150.68
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,280,150.68
B-17-DM-48-0001	\$0.00	\$1,280,150.68
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$3,900.00)	\$1,276,250.68
B-17-DM-48-0001	(\$3,900.00)	\$1,276,250.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$3,900.00)	\$1,276,250.68
B-17-DM-48-0001	(\$3,900.00)	\$1,276,250.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$3,900.00)	\$1,276,250.68
CALHOUN COUNTY	(\$3,900.00)	\$1,166,542.78
Most Impacted and Distressed Expended	(\$3,900.00)	\$1,276,250.68
B-17-DM-48-0001	(\$3,900.00)	\$1,276,250.68
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall install storm sewer outfalls, culverts, and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Alamo Beach Drainage Area 1 - 7.

Activity Progress Narrative:

During the reporting period, the Calhoun County had 50% of construction underway/complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
01/20/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CALHOUN COUNTY

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,061,041.36
B-17-DM-48-0001	\$0.00	\$2,061,041.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,061,041.36
B-17-DM-48-0001	\$0.00	\$2,061,041.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,061,041.35
B-17-DM-48-0001	\$0.00	\$2,061,041.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,900.00	\$1,898,097.40
B-17-DM-48-0001	\$3,900.00	\$1,898,097.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,900.00	\$1,898,097.40
B-17-DM-48-0001	\$3,900.00	\$1,898,097.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,900.00	\$1,898,097.40
CALHOUN COUNTY	\$3,900.00	\$1,788,817.45
Most Impacted and Distressed Expended	\$3,900.00	\$1,898,097.40
B-17-DM-48-0001	\$3,900.00	\$1,898,097.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances; and furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant 6-foot wide walking paths, rebuild a road bridge; remove and replace 2 ADA-compliant fishing piers, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Magnolia Beach Fire Station and Little Chocolate Bay Park.

Activity Progress Narrative:

During the reporting period, the Calhoun County had 50% of construction underway/complete for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-080-C233_Richwood

Activity Title: Sewer Facilities

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
02/20/2020	02/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Richwood, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$89,275.50)	\$513,877.50
B-17-DM-48-0001	(\$89,275.50)	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$89,275.50)	\$513,877.50
B-17-DM-48-0001	(\$89,275.50)	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$89,275.50)	\$513,877.50
B-17-DM-48-0001	(\$89,275.50)	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$513,877.50
B-17-DM-48-0001	\$0.00	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$513,877.50
B-17-DM-48-0001	\$0.00	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$513,877.50
Richwood, City of	\$0.00	\$478,099.50
Most Impacted and Distressed Expended	\$0.00	\$513,877.50
B-17-DM-48-0001	\$0.00	\$513,877.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Richwood shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richwood at Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, Cypress Ct. - Cypress Dr. to 337 LF North and Cypress Ct. - Sycamore Dr. to 490 LF South.

Activity Progress Narrative:

During the reporting period, the budget and obligation were reduced in accordance with closeout documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-092-C257_FortBendCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/11/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$16,066,191.50
B-17-DM-48-0001	\$0.00	\$16,066,191.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,066,191.50
B-17-DM-48-0001	\$0.00	\$16,066,191.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,066,191.50
B-17-DM-48-0001	\$0.00	\$16,066,191.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$390,654.00	\$2,386,441.73
B-17-DM-48-0001	\$390,654.00	\$2,386,441.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$390,654.00	\$2,386,441.73
B-17-DM-48-0001	\$390,654.00	\$2,386,441.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$390,654.00	\$2,386,441.73
Fort Bend County	\$390,654.00	\$2,386,441.73
Most Impacted and Distressed Expended	\$390,654.00	\$2,386,441.73
B-17-DM-48-0001	\$390,654.00	\$2,386,441.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County shall widen and deepen the existing Big Creek watershed channel. These activities will meet low to moderate income national objective. Fort Bend County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 45.93%.

Location Description:

Construction shall take place in Fort Bend County at Big Creek Expansion.

Activity Progress Narrative:

During the reporting period, Fort Bend County has completed acquisition for phase 1 and begun bid package for phases 2 and 3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-106-C288_Pearland

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
04/26/2020	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	PEARLAND, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$123,674.62	\$2,480,828.62
B-17-DM-48-0001	\$123,674.62	\$2,480,828.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$123,674.62	\$2,480,828.62
B-17-DM-48-0001	\$123,674.62	\$2,480,828.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$123,674.62	\$2,480,828.62
B-17-DM-48-0001	\$123,674.62	\$2,480,828.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,385,280.47	\$1,593,298.12
B-17-DM-48-0001	\$1,385,280.47	\$1,593,298.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,385,280.47	\$1,593,298.12
B-17-DM-48-0001	\$1,385,280.47	\$1,593,298.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,385,280.47	\$1,593,298.12
PEARLAND, CITY OF	\$1,385,280.47	\$1,593,298.12
Most Impacted and Distressed Expended	\$1,385,280.47	\$1,593,298.12
B-17-DM-48-0001	\$1,385,280.47	\$1,593,298.12
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pearland shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective. The City of Pearland was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing its LMI threshold for benefit to 41.77%.

Location Description:

Construction shall take place in the City of Pearland at Garden Road, O'Day Road, Scott Lane, and North Woody Road.

Activity Progress Narrative:

During the reporting period, the City of Pearland had 50% of construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-109-C303_AransasPass_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
05/01/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Aransas Pass

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$9,789,593.78
B-17-DM-48-0001	\$0.00	\$9,789,593.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,789,593.78
B-17-DM-48-0001	\$0.00	\$9,789,593.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,789,593.78
B-17-DM-48-0001	\$0.00	\$9,789,593.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,320.00	\$7,487,255.72
B-17-DM-48-0001	\$33,320.00	\$7,487,255.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,320.00	\$7,487,255.72
B-17-DM-48-0001	\$33,320.00	\$7,487,255.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,320.00	\$7,487,255.72
Aransas Pass	\$33,320.00	\$7,487,255.72
Most Impacted and Distressed Expended	\$33,320.00	\$7,487,255.72
B-17-DM-48-0001	\$33,320.00	\$7,487,255.72
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, install diesel pump station with enclosure on an elevated pump foundation with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at W. Highland TA, W. Deberry Ave., S. Saunders St., W. Greenwood Ave., W. Nelson Ave., W. Wilson Ave., N. McCampbell St., E. Stapp Ave., N. Rife St., Unnamed Road, Pump Station 1 and 2, and New Pump Station - Huff/Wheeler.

Activity Progress Narrative:

During the reporting period, the City of Aransas Pass had construction procurement underway for its flood and drainage - Huff/Wheeler pump station.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
04/02/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$902,232.24)	\$2,983,030.76
B-17-DM-48-0001	(\$902,232.24)	\$2,983,030.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$902,232.24)	\$2,983,030.76
B-17-DM-48-0001	(\$902,232.24)	\$2,983,030.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$902,232.24)	\$2,983,030.76
B-17-DM-48-0001	(\$902,232.24)	\$2,983,030.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,978,873.56
B-17-DM-48-0001	\$0.00	\$2,978,873.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,978,873.56
B-17-DM-48-0001	\$0.00	\$2,978,873.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,978,873.56
Refugio County	\$0.00	\$2,890,026.16
Most Impacted and Distressed Expended	\$0.00	\$2,978,873.56
B-17-DM-48-0001	\$0.00	\$2,978,873.56
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall make repairs to the Austwell Pier Parking Lot in compliance with ADA standards and shall demolish the Mission River Park Pier. Subrecipient shall repair the existing Bayside communication tower, purchase or upgrade equipment for the building and the tower, and complete associated appurtenances. Subrecipient shall construct one new Tivoli communication tower, including buildings and communications equipment, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Mission River Park, Austwell Pier, Bayside Tower and Tivoli Tower. This project constitutes a city-wide benefit to the persons of City of Tivoli, and persons surveyed outside of the City of Tivoli.

Activity Progress Narrative:

During the reporting period, the budget and obligation were reduced as a result of a prior amendment as voucher revisions were in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
04/02/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$377,893.30	\$4,432,918.79
B-17-DM-48-0001	\$377,893.30	\$4,432,918.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$377,893.30	\$4,432,918.79
B-17-DM-48-0001	\$377,893.30	\$4,432,918.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$377,893.30	\$4,432,918.79
B-17-DM-48-0001	\$377,893.30	\$4,432,918.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$219,597.72	\$4,255,920.01
B-17-DM-48-0001	\$219,597.72	\$4,255,920.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$219,597.72	\$4,255,920.01
B-17-DM-48-0001	\$219,597.72	\$4,255,920.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$219,597.72	\$4,255,920.01
Refugio County	\$219,597.72	\$4,061,009.41
Most Impacted and Distressed Expended	\$219,597.72	\$4,255,920.01
B-17-DM-48-0001	\$219,597.72	\$4,255,920.01
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Contruction shall take place in Refugio County at Vega Road, Autry Road, Austwell Cemetery Road, Williams Street-Tivoli, Bayside Cemetery Road, Rancho Grande Road, Fourth St., Egery Point, Second St., Russel Ave.,

West St., Copano Bay Dr., Mitchell Dr., Park St., Plummer Ave., Sandpiper Dr., Paisano Rd., Third St., Black Point Dr., Salt Flat Rd., First St., Spoonbill Dr., Old Gin Rd., Autry Rd., Harris Rd., Wood Ave., Cooke Ave., Cole St., Seagull Dr., Bayview Dr., Driftwood Dr., St. Mary's Dr., and Center St.

Activity Progress Narrative:

During the reporting period, Refugio County completed construction and is pending submission of construction completion documentation for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-118-C388_BrazoriaCounty

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/05/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,435,688.73	\$5,339,261.22
B-17-DM-48-0001	\$2,435,688.73	\$5,339,261.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,435,688.73	\$5,339,261.22
B-17-DM-48-0001	\$2,435,688.73	\$5,339,261.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,435,688.73	\$5,339,261.22
Brazoria County	\$2,435,688.73	\$5,242,136.22
Most Impacted and Distressed Expended	\$2,435,688.73	\$5,339,261.22
B-17-DM-48-0001	\$2,435,688.73	\$5,339,261.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Brazoria County shall increase capacity of the roadside ditch, culvert improvements and complete all associated appurtenances for the Wild Peach Village project, and shall perform culvert improvements, roadside ditch regrading, roadway improvments, widen and improve channels, increase capacity of the roadside ditch, and complete all associated appurtenances for the Hastings Road Area project. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at Wild Peach Village Drainage Improvements, Choate and Chigger Roadway and Ditch Improvements, and Hastings Roadway and Ditch Improvements.

Activity Progress Narrative:

During the reporting period, Brazoria County had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
06/15/2020	02/28/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Vidor

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,981,945.50
B-17-DM-48-0001	\$0.00	\$1,981,945.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,981,945.50
B-17-DM-48-0001	\$0.00	\$1,981,945.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,981,945.50
B-17-DM-48-0001	\$0.00	\$1,981,945.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,395.87	\$1,598,124.17
B-17-DM-48-0001	\$21,395.87	\$1,598,124.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,395.87	\$1,598,124.17
B-17-DM-48-0001	\$21,395.87	\$1,598,124.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,395.87	\$1,598,124.17
Vidor	\$21,395.87	\$1,579,200.41
Most Impacted and Distressed Expended	\$21,395.87	\$1,598,124.17
B-17-DM-48-0001	\$21,395.87	\$1,598,124.17
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Elgie Street and Tiger Creek Crossing.

Activity Progress Narrative:

During the reporting period, the City of Vidor has expended 72% of the flood and drainage budget for LMI. Subrecipient has submitted the GCR for review and closeout for this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
06/15/2020	02/28/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Vidor

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,011,342.00
B-17-DM-48-0001	\$0.00	\$3,011,342.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,011,342.00
B-17-DM-48-0001	\$0.00	\$3,011,342.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,011,342.00
B-17-DM-48-0001	\$0.00	\$3,011,342.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$168,506.00	\$2,796,387.75
B-17-DM-48-0001	\$168,506.00	\$2,796,387.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$168,506.00	\$2,796,387.75
B-17-DM-48-0001	\$168,506.00	\$2,796,387.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$168,506.00	\$2,796,387.75
Vidor	\$168,506.00	\$2,738,952.75
Most Impacted and Distressed Expended	\$168,506.00	\$2,796,387.75
B-17-DM-48-0001	\$168,506.00	\$2,796,387.75
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at North Archie Street and Alamo Street Bridge.

Activity Progress Narrative:

During the reporting period, the City of Vidor has expended 93% of street improvements for LMI. Subrecipient has submitted the GCR for review and closeout for this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-121-C408_JeffersonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
05/28/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,626.24	\$3,404,876.05
B-17-DM-48-0001	\$78,626.24	\$3,404,876.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,626.24	\$3,404,876.05
B-17-DM-48-0001	\$78,626.24	\$3,404,876.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,626.24	\$3,404,876.05
Jefferson County	\$78,626.24	\$3,404,876.05
Most Impacted and Distressed Expended	\$78,626.24	\$3,404,876.05
B-17-DM-48-0001	\$78,626.24	\$3,404,876.05
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jefferson County at Crane Bayou. Service area includes persons of Census Tracts and Block Groups 002100-3 and 002200-3.

Activity Progress Narrative:

During the reporting period, Jefferson County had 95% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-123-C430_MatagordaCounty_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
06/10/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Matagorda, County of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$849,578.35
B-17-DM-48-0001	\$0.00	\$849,578.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$849,578.35
B-17-DM-48-0001	\$0.00	\$849,578.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$849,577.85
B-17-DM-48-0001	\$0.00	\$849,577.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,513.10	\$747,580.42
B-17-DM-48-0001	\$3,513.10	\$747,580.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,513.10	\$747,580.42
B-17-DM-48-0001	\$3,513.10	\$747,580.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,513.10	\$747,580.42
Matagorda, County of	\$3,513.10	\$747,580.42
Most Impacted and Distressed Expended	\$3,513.10	\$747,580.42
B-17-DM-48-0001	\$3,513.10	\$747,580.42
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall reclaim and stabilize existing roadway with concrete, limestone base, roadway prime coat, and 2-course seal coat and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place Matagorda County in the City of Sargent at Marlin Drive.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for grant administration-related services for its SI improvements project (#10 Marlin Drive).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
09/13/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Orange

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$20,474.38	\$5,966,976.48
B-17-DM-48-0001	\$20,474.38	\$5,966,976.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$20,474.38	\$5,966,976.48
B-17-DM-48-0001	\$20,474.38	\$5,966,976.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$20,474.38	\$5,966,976.48
B-17-DM-48-0001	\$20,474.38	\$5,966,976.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,108.08	\$5,425,045.26
B-17-DM-48-0001	\$6,108.08	\$5,425,045.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,108.08	\$5,425,045.26
B-17-DM-48-0001	\$6,108.08	\$5,425,045.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,108.08	\$5,425,045.26
Orange	\$6,108.08	\$5,425,045.26
Most Impacted and Distressed Expended	\$6,108.08	\$5,425,045.26
B-17-DM-48-0001	\$6,108.08	\$5,425,045.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orangeshall widen existing ditches and add concrete lining, repair bridge rip-rap and slope protection (bridge headwalls), and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Orange at Coopers Gully Channel Phase 2 and Coopers Gully Channel Phase 2.B.

Activity Progress Narrative:

During the reporting period, The City of Orange budget adjustments has to be evaluated and adjusted to satisfy unknown financial discrepancies within payment request and amendment changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
09/13/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Orange

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,042,338.88
B-17-DM-48-0001	\$0.00	\$1,042,338.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,042,338.88
B-17-DM-48-0001	\$0.00	\$1,042,338.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,042,338.88
B-17-DM-48-0001	\$0.00	\$1,042,338.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,366.30	\$820,716.30
B-17-DM-48-0001	\$14,366.30	\$820,716.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,366.30	\$820,716.30
B-17-DM-48-0001	\$14,366.30	\$820,716.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,366.30	\$820,716.30
Orange	\$14,366.30	\$820,716.30
Most Impacted and Distressed Expended	\$14,366.30	\$820,716.30
B-17-DM-48-0001	\$14,366.30	\$820,716.30
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange shall purchase a custom high clearance fire pumper truck, and 2 high ground clearance vehicles. These activities will meet low to moderate income national objective.

Location Description:

Equipment will be housed in the City of Orange at HC Pumper - 501 7th Street and HC SAR Vehicle - 1705 MacArthur Drive.

Activity Progress Narrative:

During the reporting period, The City of Orange budget adjustments has to be evaluated and adjusted to satisfy unknown financial discrepancies within payment request and amendment changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-142-C782_PortArthur_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/24/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$494,071.79	\$2,896,401.40
B-17-DM-48-0001	\$494,071.79	\$2,896,401.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$494,071.79	\$2,896,401.40
B-17-DM-48-0001	\$494,071.79	\$2,896,401.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$494,071.79	\$2,896,401.40
Port Arthur	\$494,071.79	\$2,896,401.40
Most Impacted and Distressed Expended	\$494,071.79	\$2,896,401.40
B-17-DM-48-0001	\$494,071.79	\$2,896,401.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Arthur shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Subrecipient will also re-shape and create new retention basins. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Arthur at El Vista, Port Acres Community, and Stonegate Golf Course.

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had 90% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	46437/1
# of Total Labor Hours	0	119855/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-144-C843_Beaumont_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
03/10/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Beaumont

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$9,861,717.39
B-17-DM-48-0001	\$0.00	\$9,861,717.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,861,717.39
B-17-DM-48-0001	\$0.00	\$9,861,717.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,861,717.39
B-17-DM-48-0001	\$0.00	\$9,861,717.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,402,399.21	\$7,815,273.85
B-17-DM-48-0001	\$1,402,399.21	\$7,815,273.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,402,399.21	\$7,815,273.85
B-17-DM-48-0001	\$1,402,399.21	\$7,815,273.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,402,399.21	\$7,815,273.85
Beaumont	\$1,402,399.21	\$7,815,273.85
Most Impacted and Distressed Expended	\$1,402,399.21	\$7,815,273.85
B-17-DM-48-0001	\$1,402,399.21	\$7,815,273.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont shall install a 42-in steel pipe waterline, a 36-in steel pipe waterline, manholes, dish head plug, pavement replacement and site work associated with construction and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beaumont at Pine Street Water Treatment Plant - 1550 Pine Street, Beaumont, Texas 77703.

Activity Progress Narrative:

During the reporting period, the City of Beaumont had 90% of construction complete for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-146-C865_RoseCity_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,358.01	\$1,925,349.01
B-17-DM-48-0001	\$64,358.01	\$1,925,349.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,358.01	\$1,925,349.01
B-17-DM-48-0001	\$64,358.01	\$1,925,349.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$64,358.01	\$1,925,349.01
Rose City	\$64,358.01	\$1,925,349.01
Most Impacted and Distressed Expended	\$64,358.01	\$1,925,349.01
B-17-DM-48-0001	\$64,358.01	\$1,925,349.01
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rose City shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rose City at Existing channel between Rose City Dr. and Peacock St., Existing channel parallel to Camellia St., Existing Channel between Rose City Dr. and Cardinal Dr. and Existing Channel between Rose City Dr and Cardinal Dr.

Activity Progress Narrative:

During the reporting period, the City of Rose City had grant closeout documents under review for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	4959/1
# of Total Labor Hours	0	10046/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_ACQ
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Acquisition - General Activities

Activity Type: Acquisition - general	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$3,342.82)	\$66,712.62
B-17-DM-48-0001	(\$3,342.82)	\$66,712.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$3,342.82)	\$66,712.62
B-17-DM-48-0001	(\$3,342.82)	\$66,712.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$3,342.82)	\$66,712.62
B-17-DM-48-0001	(\$3,342.82)	\$66,712.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$66,712.62
B-17-DM-48-0001	\$0.00	\$66,712.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$66,712.62
B-17-DM-48-0001	\$0.00	\$66,712.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,712.62
Texas General Land Office	\$0.00	\$66,712.62
Most Impacted and Distressed Expended	\$0.00	\$66,712.62
B-17-DM-48-0001	\$0.00	\$66,712.62
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Acquisition - general activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, the budget and obligation was reduced to the drawn amount as no further draws are expected for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Reconstruction of a Public Improvement

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$49,394.52	\$4,197,219.27
B-17-DM-48-0001	\$49,394.52	\$4,197,219.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$49,394.52	\$4,197,219.27
B-17-DM-48-0001	\$49,394.52	\$4,197,219.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$49,394.52	\$4,197,219.27
B-17-DM-48-0001	\$49,394.52	\$4,197,219.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,351.63	\$4,178,176.38
B-17-DM-48-0001	\$30,351.63	\$4,178,176.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,351.63	\$4,178,176.38
B-17-DM-48-0001	\$30,351.63	\$4,178,176.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,351.63	\$4,178,176.38
Texas General Land Office	\$30,351.63	\$4,178,176.38
Most Impacted and Distressed Expended	\$30,351.63	\$4,178,176.38
B-17-DM-48-0001	\$30,351.63	\$4,178,176.38
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Reconstruction of a Public Improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_PF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Public Facilities Activities

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$10,198.21	\$953,578.15
B-17-DM-48-0001	\$10,198.21	\$953,578.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$10,198.21	\$953,578.15
B-17-DM-48-0001	\$10,198.21	\$953,578.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$10,198.21	\$953,578.16
B-17-DM-48-0001	\$10,198.21	\$953,578.16
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,262.20	\$949,642.15
B-17-DM-48-0001	\$6,262.20	\$949,642.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,262.20	\$949,642.15
B-17-DM-48-0001	\$6,262.20	\$949,642.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,262.20	\$949,642.15
Texas General Land Office	\$6,262.20	\$949,642.15
Most Impacted and Distressed Expended	\$6,262.20	\$949,642.15
B-17-DM-48-0001	\$6,262.20	\$949,642.15
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID LMI Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$45,314.15	\$3,973,928.05
B-17-DM-48-0001	\$45,314.15	\$3,973,928.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$45,314.15	\$3,973,928.05
B-17-DM-48-0001	\$45,314.15	\$3,973,928.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$45,314.15	\$3,973,928.05
B-17-DM-48-0001	\$45,314.15	\$3,973,928.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,461.14	\$3,956,075.04
B-17-DM-48-0001	\$27,461.14	\$3,956,075.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,461.14	\$3,956,075.04
B-17-DM-48-0001	\$27,461.14	\$3,956,075.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,461.14	\$3,956,075.04
Texas General Land Office	\$27,461.14	\$3,956,075.04
Most Impacted and Distressed Expended	\$27,461.14	\$3,956,075.04
B-17-DM-48-0001	\$27,461.14	\$3,956,075.04
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5b]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water or Sewer lines or systems Activities

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$28,348.24	\$2,528,466.93
B-17-DM-48-0001	\$28,348.24	\$2,528,466.93
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$28,348.24	\$2,528,466.93
B-17-DM-48-0001	\$28,348.24	\$2,528,466.93
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$28,348.24	\$2,528,466.96
B-17-DM-48-0001	\$28,348.24	\$2,528,466.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,853.41	\$2,516,972.13
B-17-DM-48-0001	\$16,853.41	\$2,516,972.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,853.41	\$2,516,972.13
B-17-DM-48-0001	\$16,853.41	\$2,516,972.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,853.41	\$2,516,972.13
Texas General Land Office	\$16,853.41	\$2,516,972.13
Most Impacted and Distressed Expended	\$16,853.41	\$2,516,972.13
B-17-DM-48-0001	\$16,853.41	\$2,516,972.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID LMI Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_NA_20-065-121-C408_JeffersonCounty_PLAN

Activity Title: Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

05/28/2020

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jefferson County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2026 To Date

\$0.00 \$227,582.00

\$0.00 \$227,582.00

\$0.00 \$0.00

\$0.00 \$227,582.00

\$0.00 \$227,582.00

\$0.00 \$0.00

\$0.00 \$227,582.00

\$0.00 \$227,582.00

\$0.00 \$0.00

\$81,752.50 \$221,141.00

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\$81,752.50 \$221,141.00

\$81,752.50 \$221,141.00

\$81,752.50 \$221,141.00

\$81,752.50 \$221,141.00

\$0.00 \$0.00

Activity Description:

Jefferson County will conduct a drainage study to assess the downstream effects of culvert crossings located at IH-10 and Ditch M400 and Ditch M400A, lateral of Mayhaw Bayou.

Location Description:

Activities shall take place at Mayhaw Bayou Drainage Study Update.

Activity Progress Narrative:



During the reporting period, Jefferson County completed construction and submitted the As-Builts for its planning project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_NA_GranteeSupport[H5b]_PLAN

Activity Title: Infrastructure Grantee Support for Subrecipient HMID Planning Activities

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$3,144.26	\$274,289.37
B-17-DM-48-0001	\$3,144.26	\$274,289.37
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$3,144.26	\$274,289.37
B-17-DM-48-0001	\$3,144.26	\$274,289.37
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$3,144.26	\$274,289.39
B-17-DM-48-0001	\$3,144.26	\$274,289.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,933.18	\$273,078.31
B-17-DM-48-0001	\$1,933.18	\$273,078.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,933.18	\$273,078.31
B-17-DM-48-0001	\$1,933.18	\$273,078.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,933.18	\$273,078.31
Texas General Land Office	\$1,933.18	\$273,078.31
Most Impacted and Distressed Expended	\$1,933.18	\$273,078.31
B-17-DM-48-0001	\$1,933.18	\$273,078.31
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Planning - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_SB_GranteeSupport[H5b]_C&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
SB Clearance and Demolition Activities

Activity Type: Clearance and Demolition	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Slums and Blight	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$9,661.48)	\$3,045.73
B-17-DM-48-0001	(\$9,661.48)	\$3,045.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$9,661.48)	\$3,045.73
B-17-DM-48-0001	(\$9,661.48)	\$3,045.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$9,661.48)	\$3,045.73
B-17-DM-48-0001	(\$9,661.48)	\$3,045.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$479.16	\$2,742.96
B-17-DM-48-0001	\$479.16	\$2,742.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$479.16	\$2,742.96
B-17-DM-48-0001	\$479.16	\$2,742.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$479.16	\$2,742.96
Texas General Land Office	\$479.16	\$2,742.96
Most Impacted and Distressed Expended	\$479.16	\$2,742.96
B-17-DM-48-0001	\$479.16	\$2,742.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Slums and Blight Clearance and Demolition activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_20-065-106-C288_Pearland

Activity Title: Flood and Drainage Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
04/26/2020	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	PEARLAND, CITY OF

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$123,674.62)	\$176,318.38
B-17-DM-48-0001	(\$123,674.62)	\$176,318.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$123,674.62)	\$176,318.38
B-17-DM-48-0001	(\$123,674.62)	\$176,318.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$123,674.62)	\$176,318.38
B-17-DM-48-0001	(\$123,674.62)	\$176,318.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,728.70	\$57,724.26
B-17-DM-48-0001	\$30,728.70	\$57,724.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,728.70	\$57,724.26
B-17-DM-48-0001	\$30,728.70	\$57,724.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,728.70	\$57,724.26
PEARLAND, CITY OF	\$30,728.70	\$57,724.26
Most Impacted and Distressed Expended	\$30,728.70	\$57,724.26
B-17-DM-48-0001	\$30,728.70	\$57,724.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pearland shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Pearland at Woody Road/Mimosa Acres.

Activity Progress Narrative:

During the reporting period, the City of Pearland had 50% of construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_20-065-110-C306_RefugioCounty_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
04/01/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$524,338.94	\$1,129,638.94
B-17-DM-48-0001	\$524,338.94	\$1,129,638.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$524,338.94	\$1,129,638.94
B-17-DM-48-0001	\$524,338.94	\$1,129,638.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$524,338.94	\$1,129,638.94
B-17-DM-48-0001	\$524,338.94	\$1,129,638.94
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,710.00	\$601,266.80
B-17-DM-48-0001	\$3,710.00	\$601,266.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,710.00	\$601,266.80
B-17-DM-48-0001	\$3,710.00	\$601,266.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,710.00	\$601,266.80
Refugio County	\$3,710.00	\$601,266.80
Most Impacted and Distressed Expended	\$3,710.00	\$601,266.80
B-17-DM-48-0001	\$3,710.00	\$601,266.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Refugio County shall remove and replace exisiting equipment and systems at Dispatch Center located in the Refugio County Courthouse. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Refugio County at the Dispatch Center in the Refugio County Courthouse. This project constitutes a county-wide benefit to the persons of Refugio County.

Activity Progress Narrative:

0226 Q1: During the reporting period, Refugio County had design underway for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_20-065-121-C408_JeffersonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
05/28/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,450.00	\$1,201,000.00
B-17-DM-48-0001	\$9,450.00	\$1,201,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,450.00	\$1,201,000.00
B-17-DM-48-0001	\$9,450.00	\$1,201,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,450.00	\$1,201,000.00
Jefferson County	\$9,450.00	\$1,201,000.00
Most Impacted and Distressed Expended	\$9,450.00	\$1,201,000.00
B-17-DM-48-0001	\$9,450.00	\$1,201,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jefferson County at Crane Bayou.

Activity Progress Narrative:

During the reporting period, Jefferson County completed construction and submitted the COCC for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
09/13/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Orange

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$40,948.76)	(\$20,474.38)
B-17-DM-48-0001	(\$40,948.76)	(\$20,474.38)
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$40,948.76)	(\$20,474.38)
B-17-DM-48-0001	(\$40,948.76)	(\$20,474.38)
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$20,474.38)	\$0.00
B-17-DM-48-0001	(\$20,474.38)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$20,474.38)	\$0.00
B-17-DM-48-0001	(\$20,474.38)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$20,474.38)	\$0.00
B-17-DM-48-0001	(\$20,474.38)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$20,474.38)	\$0.00
Orange	(\$20,474.38)	\$0.00
Most Impacted and Distressed Expended	(\$20,474.38)	\$0.00
B-17-DM-48-0001	(\$20,474.38)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange shall replace storm sewer culverts and shall complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Orange at Orangefield Road (FM 105).

Activity Progress Narrative:

During the reporting period, this activity was cancelled and all prior costs were revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_20-065-148-C903_RoseHillAcres_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
03/31/2021

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Rose Hill Acres, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$676,353.94	\$1,614,538.27
B-17-DM-48-0001	\$676,353.94	\$1,614,538.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$676,353.94	\$1,614,538.27
B-17-DM-48-0001	\$676,353.94	\$1,614,538.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$676,353.94	\$1,614,538.27
Rose Hill Acres, City of	\$676,353.94	\$1,614,538.27
Most Impacted and Distressed Expended	\$676,353.94	\$1,614,538.27
B-17-DM-48-0001	\$676,353.94	\$1,614,538.27
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rose Hill Acres shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base, and application of roadway surfacing, including driveway and street turnouts; regrading roadside drainage; and replacing driveway culverts and some culvert crossings and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Rose Hill Acres at Jordan Road, Dorothy Drive, Masterson Drive, Edna Drive, Lena Drive, Ridge Road, Cunningham Ave., Neel Avenue, Bayou Drive, Oakcrest Street, Pine Avenue, Morris Drive (West), and Morris Drive (East).

Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres had grant closeout documents under review for its street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1861/1
# of Targeted Section 3 Labor	0	7/1
# of Total Labor Hours	0	4135/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_HMID_UN_20-065-149-C905_Nederland_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
03/26/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Nederland, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,346,967.20
B-17-DM-48-0001	\$0.00	\$1,346,967.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,346,967.20
B-17-DM-48-0001	\$0.00	\$1,346,967.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,346,967.20
B-17-DM-48-0001	\$0.00	\$1,346,967.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,019.67	\$803,351.34
B-17-DM-48-0001	\$9,019.67	\$803,351.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,019.67	\$803,351.34
B-17-DM-48-0001	\$9,019.67	\$803,351.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,019.67	\$803,351.34
Nederland, City of	\$9,019.67	\$803,351.34
Most Impacted and Distressed Expended	\$9,019.67	\$803,351.34
B-17-DM-48-0001	\$9,019.67	\$803,351.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nederland shall reqork existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. This activity shall meet the Urgent Need national objective through the use of census track block group LMISD.

Location Description:

Construction shall take place in the City of Nederland at Hill Terrace/ Hilldale Site 1 and 2, and Nederland Site 1-5.

Activity Progress Narrative:

During the reporting period, the City of Nederland had grant closeout documents under review for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Reconstruction of a Public Improvement

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$18,832.55	\$1,768,693.64
B-17-DM-48-0001	\$18,832.55	\$1,768,693.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$18,832.55	\$1,768,693.64
B-17-DM-48-0001	\$18,832.55	\$1,768,693.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$18,832.55	\$1,768,693.64
B-17-DM-48-0001	\$18,832.55	\$1,768,693.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,566.06	\$1,761,427.15
B-17-DM-48-0001	\$11,566.06	\$1,761,427.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,566.06	\$1,761,427.15
B-17-DM-48-0001	\$11,566.06	\$1,761,427.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,566.06	\$1,761,427.15
Texas General Land Office	\$11,566.06	\$1,761,427.15
Most Impacted and Distressed Expended	\$11,566.06	\$1,761,427.15
B-17-DM-48-0001	\$11,566.06	\$1,761,427.15
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_PF

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Public Facilities Activities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$7,053.94	\$556,523.20
B-17-DM-48-0001	\$7,053.94	\$556,523.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$7,053.94	\$556,523.20
B-17-DM-48-0001	\$7,053.94	\$556,523.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$7,053.94	\$556,523.20
B-17-DM-48-0001	\$7,053.94	\$556,523.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,329.01	\$553,798.27
B-17-DM-48-0001	\$4,329.01	\$553,798.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,329.01	\$553,798.27
B-17-DM-48-0001	\$4,329.01	\$553,798.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,329.01	\$553,798.27
Texas General Land Office	\$4,329.01	\$553,798.27
Most Impacted and Distressed Expended	\$4,329.01	\$553,798.27
B-17-DM-48-0001	\$4,329.01	\$553,798.27
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID UN Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$13,342.48	\$1,166,602.10
B-17-DM-48-0001	\$13,342.48	\$1,166,602.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$13,342.48	\$1,166,602.10
B-17-DM-48-0001	\$13,342.48	\$1,166,602.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$13,342.48	\$1,166,602.10
B-17-DM-48-0001	\$13,342.48	\$1,166,602.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,195.38	\$1,161,455.00
B-17-DM-48-0001	\$8,195.38	\$1,161,455.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,195.38	\$1,161,455.00
B-17-DM-48-0001	\$8,195.38	\$1,161,455.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,195.38	\$1,161,455.00
Texas General Land Office	\$8,195.38	\$1,161,455.00
Most Impacted and Distressed Expended	\$8,195.38	\$1,161,455.00
B-17-DM-48-0001	\$8,195.38	\$1,161,455.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_GranteeSupport[H5b]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Water or Sewer lines or systems Activities

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$7,053.94	\$617,788.64
B-17-DM-48-0001	\$7,053.94	\$617,788.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$7,053.94	\$617,788.64
B-17-DM-48-0001	\$7,053.94	\$617,788.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$7,053.94	\$617,788.64
B-17-DM-48-0001	\$7,053.94	\$617,788.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,329.01	\$615,063.71
B-17-DM-48-0001	\$4,329.01	\$615,063.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,329.01	\$615,063.71
B-17-DM-48-0001	\$4,329.01	\$615,063.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,329.01	\$615,063.71
Texas General Land Office	\$4,329.01	\$615,063.71
Most Impacted and Distressed Expended	\$4,329.01	\$615,063.71
B-17-DM-48-0001	\$4,329.01	\$615,063.71
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_PF

Activity Title: Public Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
12/09/2019	07/31/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Wallis

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,983.90	\$67,630.61
B-17-DM-48-0001	\$1,983.90	\$67,630.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,983.90	\$67,630.61
B-17-DM-48-0001	\$1,983.90	\$67,630.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,983.90	\$67,630.61
Wallis	\$1,983.90	\$59,455.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wallis shall install a permanently mounted power generator at the City of Wallis Fire Station and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place at City of Wallis Fire Station,6409 Guyler Street.

Activity Progress Narrative:

During the reporting period, a voucher revision was completed between the Public Facilities and Sewer Facilities

activities for the City of Wallis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/09/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wallis

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$344,844.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$344,844.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$344,844.00
B-17-DM-48-0001	\$0.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$1,983.90)	\$331,993.68
B-17-DM-48-0001	(\$1,983.90)	\$331,993.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$1,983.90)	\$331,993.68
B-17-DM-48-0001	(\$1,983.90)	\$331,993.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$1,983.90)	\$331,993.68
Wallis	(\$1,983.90)	\$330,009.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wallis shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in the City of Wallis at Marek Street Lift Station - 7019 Marek Street, Janicek Street Lift Station - Janicek Street and Westfront Street and City Wastewater Treatment Plant - 7222 Railroad Street.

Activity Progress Narrative:

During the reporting period, a voucher revision was completed between the Public Facilities and Sewer Facilities activities for the City of Wallis.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_20-065-047-C139_Gonzales

Activity Title: Public Facilities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
01/24/2020	09/30/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Gonzales County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$38,799.26)	\$698,400.99
B-17-DM-48-0001	(\$38,799.26)	\$698,400.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$38,799.26)	\$698,400.99
B-17-DM-48-0001	(\$38,799.26)	\$698,400.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$38,799.26)	\$698,400.99
B-17-DM-48-0001	(\$38,799.26)	\$698,400.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$698,400.99
B-17-DM-48-0001	\$0.00	\$698,400.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$698,400.99
B-17-DM-48-0001	\$0.00	\$698,400.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$698,400.99
Gonzales County	\$0.00	\$681,150.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install a radio communications tower and signal-boosting equipment at the City of Smiley Wastewater Treatment Plant (or Fire Station) and complete associated appurtenances. These activities will meet low to moderate income national objective by providing a city-wide benefit to Smiley and Nixon City.

Location Description:

Construction shall take place in Gonzales County at City of Smiley Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the budget and obligation were reduced in accordance with closeout documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_SMID_LMI_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/13/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,304,340.00
B-17-DM-48-0001	\$0.00	\$3,304,340.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,304,340.00
B-17-DM-48-0001	\$0.00	\$3,304,340.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,304,340.00
B-17-DM-48-0001	\$0.00	\$3,304,340.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$235,145.95	\$3,295,949.38
B-17-DM-48-0001	\$235,145.95	\$3,295,949.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$235,145.95	\$3,295,949.38
B-17-DM-48-0001	\$235,145.95	\$3,295,949.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$235,145.95	\$3,295,949.38
Austin County	\$235,145.95	\$3,217,542.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Wolchik Bridge, Korthauer Bridge, New Bremen Bridge, Yellow Rose Bridge, Peters San Felipe Road and Stockold Road. This project constitutes a city-wide benefit to the

persons of City of San Felipe, as well as surveys of persons of the areas outside of the City of San Felipe.

Activity Progress Narrative:

During the reporting period, Austin County had construction completed 100% and is in closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
03/09/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Seadrift

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,246,444.75
B-17-DM-48-0001	\$0.00	\$1,246,444.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,246,444.75
B-17-DM-48-0001	\$0.00	\$1,246,444.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,246,444.75
B-17-DM-48-0001	\$0.00	\$1,246,444.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,525.13	\$776,982.94
B-17-DM-48-0001	\$31,525.13	\$776,982.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,525.13	\$776,982.94
B-17-DM-48-0001	\$31,525.13	\$776,982.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,525.13	\$776,982.94
Seadrift	\$31,525.13	\$768,153.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install two ground storage tanks, each with a capacity of 80,000 gallons of water and one ground storage tank with a capacity of 75,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Water Storage Tanks - 104 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.

Activity Progress Narrative:

During the reporting period, the City of Seadrift has begun construction. New GST has been ordered and prep work has begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/10/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,757,852.57
B-17-DM-48-0001	\$0.00	\$2,757,852.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,757,852.57
B-17-DM-48-0001	\$0.00	\$2,757,852.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,757,852.57
B-17-DM-48-0001	\$0.00	\$2,757,852.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,810.00	\$2,564,292.15
B-17-DM-48-0001	\$12,810.00	\$2,564,292.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,810.00	\$2,564,292.15
B-17-DM-48-0001	\$12,810.00	\$2,564,292.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,810.00	\$2,564,292.15
Matagorda, County of	\$12,810.00	\$2,564,292.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall regrade ditches, install concrete culverts, pre-cast concrete inlet, stabilize roadway, reclaim asphalt roadway, and complete all associated appurtenances. And install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads and a concrete structure for 2 pumping stations and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda county in the City of Van Vleck at MLK Avenue, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, 7th Street, 8th Street, Avenue A, Avenue B, Avenue C, Avenue D,

Avenue E, Avenue F and the City of Matagorda at Pumping Station #1 and #3.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for grant administration-related services for its F&D improvements project (#1 Van Vleck).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
06/10/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Matagorda, County of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,884,574.62
B-17-DM-48-0001	\$0.00	\$1,884,574.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,884,574.62
B-17-DM-48-0001	\$0.00	\$1,884,574.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,884,574.62
B-17-DM-48-0001	\$0.00	\$1,884,574.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,546.25	\$1,881,557.47
B-17-DM-48-0001	\$73,546.25	\$1,881,557.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,546.25	\$1,881,557.47
B-17-DM-48-0001	\$73,546.25	\$1,881,557.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,546.25	\$1,881,557.47
Matagorda, County of	\$73,546.25	\$1,881,557.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Matagorda County shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all associated appurtenances. Matagorda County shall rehabilitate existing sewer lines, manholes, and service connections and shall complete all associated appurtenances. Matagorda County shall install a generator and concrete slab and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County at the City of Markham at Sewer Main Avenue E and Sewer Main 2nd Street, the City of Blessing at Blessing WWTP, 9th Street Lift Station, 6th Street, Mulberry Street, Hickory Street, 11th Street, Live Oak Street, Avenue C, Cottonwood Street, 9th Street, Cypress Street, Elm Street, 9th Street, and in the City of Midfield at WWTP Generator.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for engineer-related services and construction final and retainage for its SF improvements project (#7c Avenue E. and 2nd Street).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_24-074-003-E286_Anderson_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/27/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Anderson, City Of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$225,000.00
B-17-DM-48-0001	\$0.00	\$225,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$225,000.00
B-17-DM-48-0001	\$0.00	\$225,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$225,000.00
B-17-DM-48-0001	\$0.00	\$225,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,067.37	\$14,468.98
B-17-DM-48-0001	\$4,067.37	\$14,468.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,067.37	\$14,468.98
B-17-DM-48-0001	\$4,067.37	\$14,468.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,067.37	\$14,468.98
Anderson, City Of	\$4,067.37	\$14,468.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anderson shall replace storm sewer culverts, regrade roadside ditches, reshape and repair street pavement, and complete associated appurtenances for the Buffington Avenue Improvements project. This activity shall meet the low- to moderate- income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Anderson at Buffington Avenue for the Buffington Avenue Improvements project.

Activity Progress Narrative:

During this reporting period the Town of Anderson had engineering design underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_24-074-005-E288_Bedias_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
03/10/2025	09/30/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Bedias, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$402,058.44
B-17-DM-48-0001	\$0.00	\$402,058.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$402,058.44
B-17-DM-48-0001	\$0.00	\$402,058.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$402,058.44
B-17-DM-48-0001	\$0.00	\$402,058.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,560.75	\$35,560.75
B-17-DM-48-0001	\$35,560.75	\$35,560.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,560.75	\$35,560.75
B-17-DM-48-0001	\$35,560.75	\$35,560.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,560.75	\$35,560.75
Bedias, City of	\$35,560.75	\$35,560.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bedias shall rehabilitate existing street by reshaping the solid surface and complete associate appurtenances for the West Main Street Improvements project. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place in the City of Bedias at West Main Loop from Main Street to West Main Loop.

Activity Progress Narrative:

During this reporting period the City of Bédias had engineering design underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_24-074-006-E289_ToddMission_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/24/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Todd Mission, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$380,600.00
B-17-DM-48-0001	\$0.00	\$380,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$380,600.00
B-17-DM-48-0001	\$0.00	\$380,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$380,600.00
B-17-DM-48-0001	\$0.00	\$380,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,265.25	\$30,382.00
B-17-DM-48-0001	\$12,265.25	\$30,382.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,265.25	\$30,382.00
B-17-DM-48-0001	\$12,265.25	\$30,382.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,265.25	\$30,382.00
Todd Mission, City of	\$12,265.25	\$30,382.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Todd Mission shall regrade roadside ditches, install culverts with associated pavement repairs, relocate existing waterline, and complete associated appurtenances for the Greenway Drive Flood and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Greenway Drive Flood and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Todd Mission at Greenway Drive for the Greenway Drive Flood and Drainage Improvements project.

Activity Progress Narrative:

During this reporting period the City of Todd Mission had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_24-074-011-F151_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
07/09/2025	01/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Goliad, City Of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,022.80	\$5,022.80
B-17-DM-48-0001	\$5,022.80	\$5,022.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,022.80	\$5,022.80
B-17-DM-48-0001	\$5,022.80	\$5,022.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,022.80	\$5,022.80
Goliad, City Of	\$5,022.80	\$5,022.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Goliad shall install sanitary sewer lines, rehabilitate manholes, complete pavement repair, and complete associated appurtenances for the South Burke Wastewater Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take in the City of Goliad at South Burke Street for the South Burke Wastewater Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Goliad has received AUGF and is working to complete designs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Reconstruction of a Public Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$16,167.46	\$1,738,365.00
B-17-DM-48-0001	\$16,167.46	\$1,738,365.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$16,167.46	\$1,738,365.00
B-17-DM-48-0001	\$16,167.46	\$1,738,365.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$16,167.46	\$1,738,365.10
B-17-DM-48-0001	\$16,167.46	\$1,738,365.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,112.05	\$1,732,309.69
B-17-DM-48-0001	\$10,112.05	\$1,732,309.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,112.05	\$1,732,309.69
B-17-DM-48-0001	\$10,112.05	\$1,732,309.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,112.05	\$1,732,309.69
Texas General Land Office	\$10,112.05	\$1,732,309.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Low/Moderate Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_PF
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Public Facilities Activities

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$10,198.21	\$890,676.91
B-17-DM-48-0001	\$10,198.21	\$890,676.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$10,198.21	\$890,676.91
B-17-DM-48-0001	\$10,198.21	\$890,676.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$10,198.21	\$890,676.92
B-17-DM-48-0001	\$10,198.21	\$890,676.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,262.20	\$886,740.91
B-17-DM-48-0001	\$6,262.20	\$886,740.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,262.20	\$886,740.91
B-17-DM-48-0001	\$6,262.20	\$886,740.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,262.20	\$886,740.91
Texas General Land Office	\$6,262.20	\$886,740.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient SMID LMI Public Facilities activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$19,614.49	\$1,715,394.09
B-17-DM-48-0001	\$19,614.49	\$1,715,394.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$19,614.49	\$1,715,394.09
B-17-DM-48-0001	\$19,614.49	\$1,715,394.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$19,614.49	\$1,715,394.09
B-17-DM-48-0001	\$19,614.49	\$1,715,394.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,045.23	\$1,707,824.83
B-17-DM-48-0001	\$12,045.23	\$1,707,824.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,045.23	\$1,707,824.83
B-17-DM-48-0001	\$12,045.23	\$1,707,824.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,045.23	\$1,707,824.83
Texas General Land Office	\$12,045.23	\$1,707,824.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Low/Moderate Income Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_GranteeSupport[H5b]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water or Sewer lines or systems Activities

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$22,935.15	\$1,989,032.22
B-17-DM-48-0001	\$22,935.15	\$1,989,032.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$22,935.15	\$1,989,032.22
B-17-DM-48-0001	\$22,935.15	\$1,989,032.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$22,935.15	\$1,989,032.22
B-17-DM-48-0001	\$22,935.15	\$1,989,032.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,457.58	\$1,980,554.65
B-17-DM-48-0001	\$14,457.58	\$1,980,554.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,457.58	\$1,980,554.65
B-17-DM-48-0001	\$14,457.58	\$1,980,554.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,457.58	\$1,980,554.65
Texas General Land Office	\$14,457.58	\$1,980,554.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID LMI Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_NA_GranteeSupport[H5b]_PLAN

Activity Title: Infrastructure Grantee Support for Subrecipient SMID Planning Activities

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$781.93	\$129,123.75
B-17-DM-48-0001	\$781.93	\$129,123.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$781.93	\$129,123.75
B-17-DM-48-0001	\$781.93	\$129,123.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$781.93	\$129,123.76
B-17-DM-48-0001	\$781.93	\$129,123.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$479.16	\$128,820.99
B-17-DM-48-0001	\$479.16	\$128,820.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$479.16	\$128,820.99
B-17-DM-48-0001	\$479.16	\$128,820.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$479.16	\$128,820.99
Texas General Land Office	\$479.16	\$128,820.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Planning - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_UN_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/13/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,179,195.00
B-17-DM-48-0001	\$0.00	\$1,179,195.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,179,195.00
B-17-DM-48-0001	\$0.00	\$1,179,195.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,179,195.00
B-17-DM-48-0001	\$0.00	\$1,179,195.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$62,867.14	\$1,176,671.88
B-17-DM-48-0001	\$62,867.14	\$1,176,671.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$62,867.14	\$1,176,671.88
B-17-DM-48-0001	\$62,867.14	\$1,176,671.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$62,867.14	\$1,176,671.88
Austin County	\$62,867.14	\$1,176,671.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Austin County at Svoboda Bridge and Ives Creek Bridge.

Activity Progress Narrative:

Austin County had construction completed at 100% and is in closeout for it's Street Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_UN_20-065-123-C430_MatagordaCounty_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
06/10/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Matagorda, County of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$747,107.75
B-17-DM-48-0001	\$0.00	\$747,107.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$747,107.75
B-17-DM-48-0001	\$0.00	\$747,107.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$747,107.75
B-17-DM-48-0001	\$0.00	\$747,107.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$106,021.25	\$716,099.30
B-17-DM-48-0001	\$106,021.25	\$716,099.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$106,021.25	\$716,099.30
B-17-DM-48-0001	\$106,021.25	\$716,099.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$106,021.25	\$716,099.30
Matagorda, County of	\$106,021.25	\$716,099.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate existing lift station areas with access road, fencing, and electrical and mechanical upgrades and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Matagorda County the City of Markham at Sewer Main Avenue B, and the City of Van Vleck at Holly Street Lift Station and Ave K Lift Station.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for grant administration-related, engineer-related services and construction final and retainage for its SF improvements project (#7a/b Markham - Avenue B) and grant administration-related for SF improvements project (#8 Van Vleck LSS).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Reconstruction of a Public Improvement

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$6,272.02	\$849,375.03
B-17-DM-48-0001	\$6,272.02	\$849,375.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$6,272.02	\$849,375.03
B-17-DM-48-0001	\$6,272.02	\$849,375.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$6,272.02	\$849,375.03
B-17-DM-48-0001	\$6,272.02	\$849,375.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,849.85	\$846,952.86
B-17-DM-48-0001	\$3,849.85	\$846,952.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,849.85	\$846,952.86
B-17-DM-48-0001	\$3,849.85	\$846,952.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,849.85	\$846,952.86
Texas General Land Office	\$3,849.85	\$846,952.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Urgent Need Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_PF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Public Facilities Activities

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$781.93	\$68,706.37
B-17-DM-48-0001	\$781.93	\$68,706.37
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$781.93	\$68,706.37
B-17-DM-48-0001	\$781.93	\$68,706.37
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$781.93	\$68,706.38
B-17-DM-48-0001	\$781.93	\$68,706.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$479.16	\$68,403.61
B-17-DM-48-0001	\$479.16	\$68,403.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$479.16	\$68,403.61
B-17-DM-48-0001	\$479.16	\$68,403.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$479.16	\$68,403.61
Texas General Land Office	\$479.16	\$68,403.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID UN Public Facilities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$6,272.02	\$615,383.44
B-17-DM-48-0001	\$6,272.02	\$615,383.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$6,272.02	\$615,383.44
B-17-DM-48-0001	\$6,272.02	\$615,383.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$6,272.02	\$615,383.50
B-17-DM-48-0001	\$6,272.02	\$615,383.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,849.85	\$612,961.33
B-17-DM-48-0001	\$3,849.85	\$612,961.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,849.85	\$612,961.33
B-17-DM-48-0001	\$3,849.85	\$612,961.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,849.85	\$612,961.33
Texas General Land Office	\$3,849.85	\$612,961.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Urgent Need Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_UN_GranteeSupport[H5b]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Water or Sewer lines or systems Activities

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$3,144.26	\$275,556.27
B-17-DM-48-0001	\$3,144.26	\$275,556.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$3,144.26	\$275,556.27
B-17-DM-48-0001	\$3,144.26	\$275,556.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$3,144.26	\$275,556.28
B-17-DM-48-0001	\$3,144.26	\$275,556.28
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,933.18	\$274,345.20
B-17-DM-48-0001	\$1,933.18	\$274,345.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,933.18	\$274,345.20
B-17-DM-48-0001	\$1,933.18	\$274,345.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,933.18	\$274,345.20
Texas General Land Office	\$1,933.18	\$274,345.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID UN Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Local Buyout/Acquisition Program

Grantee Activity Number: LBAP_HMID_LMB_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/14/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,467,918.99
B-17-DM-48-0001	\$0.00	\$3,467,918.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,467,918.99
B-17-DM-48-0001	\$0.00	\$3,467,918.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,467,918.99
B-17-DM-48-0001	\$0.00	\$3,467,918.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$166,491.46	\$980,182.97
B-17-DM-48-0001	\$166,491.46	\$980,182.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$166,491.46	\$980,182.97
B-17-DM-48-0001	\$166,491.46	\$980,182.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$166,491.46	\$980,182.97
Liberty County	\$166,491.46	\$980,182.97
Most Impacted and Distressed Expended	\$166,491.46	\$980,182.97
B-17-DM-48-0001	\$166,491.46	\$980,182.97
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.

Activity Progress Narrative:

During the reporting period, Liberty County completed 9 demos for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_LMHI_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/14/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$910,120.78
B-17-DM-48-0001	\$0.00	\$910,120.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$910,120.78
B-17-DM-48-0001	\$0.00	\$910,120.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$910,120.78
B-17-DM-48-0001	\$0.00	\$910,120.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,000.00	\$30,120.78
B-17-DM-48-0001	\$30,000.00	\$30,120.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,000.00	\$30,120.78
B-17-DM-48-0001	\$30,000.00	\$30,120.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$30,120.78
Liberty County	\$30,000.00	\$30,120.78
Most Impacted and Distressed Expended	\$30,000.00	\$30,120.78
B-17-DM-48-0001	\$30,000.00	\$30,120.78
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.

Activity Progress Narrative:

During this reporting period, Liberty County completed two housing incentives for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_ACQ
Activity Title: Grantee Support for Subrecipient HMID LMI Acquisition
- General

Activity Type: Acquisition - general	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$72,917.26
B-17-DM-48-0001	\$0.00	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,917.26
B-17-DM-48-0001	\$0.00	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,917.26
B-17-DM-48-0001	\$0.00	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$310.07	\$63,982.21
B-17-DM-48-0001	\$310.07	\$63,982.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$310.07	\$63,982.21
B-17-DM-48-0001	\$310.07	\$63,982.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$310.07	\$63,982.21
Texas General Land Office	\$310.07	\$63,982.21
Most Impacted and Distressed Expended	\$310.07	\$63,982.21
B-17-DM-48-0001	\$310.07	\$63,982.21
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID LMI Acquisition - General activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:
LBAP_HMID_LMI_GranteeSupport[H5b]_ACQ_B
Activity Title: Grantee Support for Subrecipient HMID LMI Acquisition
- Buyout

Activity Type:
Acquisition - buyout of residential properties
Project Number:
0007
Projected Start Date:
08/25/2018
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$102,075.10)	\$2,006,317.90
B-17-DM-48-0001	(\$102,075.10)	\$2,006,317.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$102,075.10)	\$2,006,317.90
B-17-DM-48-0001	(\$102,075.10)	\$2,006,317.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$102,075.10)	\$2,006,317.90
B-17-DM-48-0001	(\$102,075.10)	\$2,006,317.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,435.95	\$1,850,012.36
B-17-DM-48-0001	\$9,435.95	\$1,850,012.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,435.95	\$1,850,012.36
B-17-DM-48-0001	\$9,435.95	\$1,850,012.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,435.95	\$1,850,012.36
Texas General Land Office	\$9,435.95	\$1,850,012.36
Most Impacted and Distressed Expended	\$9,435.95	\$1,850,012.36
B-17-DM-48-0001	\$9,435.95	\$1,850,012.36
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID Low- and Moderate-Income Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.
Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_HA

Activity Title: Grantee Support for Subrecipient HMID LMI Homeownership Assistance

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$447.50	\$52,941.05
B-17-DM-48-0001	\$447.50	\$52,941.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$447.50	\$52,941.05
B-17-DM-48-0001	\$447.50	\$52,941.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$447.50	\$52,941.06
B-17-DM-48-0001	\$447.50	\$52,941.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$310.07	\$52,803.63
B-17-DM-48-0001	\$310.07	\$52,803.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$310.07	\$52,803.63
B-17-DM-48-0001	\$310.07	\$52,803.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$310.07	\$52,803.63
Texas General Land Office	\$310.07	\$52,803.63
Most Impacted and Distressed Expended	\$310.07	\$52,803.63
B-17-DM-48-0001	\$310.07	\$52,803.63
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID Low/Moderate Income Homeownership Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient HMID LMI Housing Incentives

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,553.12	\$282,547.61
B-17-DM-48-0001	\$1,553.12	\$282,547.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,553.12	\$282,547.61
B-17-DM-48-0001	\$1,553.12	\$282,547.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,553.12	\$282,547.61
Texas General Land Office	\$1,553.12	\$282,547.61
Most Impacted and Distressed Expended	\$1,553.12	\$282,547.61
B-17-DM-48-0001	\$1,553.12	\$282,547.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID LMI Housing Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_LMI_GranteeSupport[H5b]_RA

Activity Title: Grantee Support for Subrecipient HMID LMI Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$538,980.10
B-17-DM-48-0001	\$0.00	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$538,980.10
B-17-DM-48-0001	\$0.00	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$538,980.10
B-17-DM-48-0001	\$0.00	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,226.97	\$407,140.59
B-17-DM-48-0001	\$3,226.97	\$407,140.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,226.97	\$407,140.59
B-17-DM-48-0001	\$3,226.97	\$407,140.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,226.97	\$407,140.59
Texas General Land Office	\$3,226.97	\$407,140.59
Most Impacted and Distressed Expended	\$3,226.97	\$407,140.59
B-17-DM-48-0001	\$3,226.97	\$407,140.59
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Low- and Moderate-Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_UN_20-066-006-C038_FortBendCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,675,575.00
B-17-DM-48-0001	\$0.00	\$2,675,575.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,675,575.00
B-17-DM-48-0001	\$0.00	\$2,675,575.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,675,575.00
B-17-DM-48-0001	\$0.00	\$2,675,575.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,056.60	\$60,228.64
B-17-DM-48-0001	\$4,056.60	\$60,228.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,056.60	\$60,228.64
B-17-DM-48-0001	\$4,056.60	\$60,228.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,056.60	\$60,228.64
Fort Bend County	\$4,056.60	\$60,228.64
Most Impacted and Distressed Expended	\$4,056.60	\$60,228.64
B-17-DM-48-0001	\$4,056.60	\$60,228.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County will provide a Buyout program for three(3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a flood plain or reside in a repetitive flood area and who agree to relocate to outside the flood plain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fort Bend County.

Activity Progress Narrative:

During the reporting period, Fort Bend County continues to carry out administrative services for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
11/14/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,855,699.34
B-17-DM-48-0001	\$0.00	\$1,855,699.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,855,699.34
B-17-DM-48-0001	\$0.00	\$1,855,699.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,855,699.34
B-17-DM-48-0001	\$0.00	\$1,855,699.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$165,897.78	\$1,095,785.52
B-17-DM-48-0001	\$165,897.78	\$1,095,785.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$165,897.78	\$1,095,785.52
B-17-DM-48-0001	\$165,897.78	\$1,095,785.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$165,897.78	\$1,095,785.52
Liberty County	\$165,897.78	\$1,095,785.52
Most Impacted and Distressed Expended	\$165,897.78	\$1,095,785.52
B-17-DM-48-0001	\$165,897.78	\$1,095,785.52
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.

Activity Progress Narrative:

During the reporting period, Liberty County completed 4 demos for its Local Buyout Acquisition Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_ACQ
Activity Title: Grantee Support for Subrecipient HMID UN Acquisition
- General

Activity Type: Acquisition - general	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,366.52	\$287,715.69
B-17-DM-48-0001	\$1,366.52	\$287,715.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,366.52	\$287,715.69
B-17-DM-48-0001	\$1,366.52	\$287,715.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,366.52	\$287,715.69
Texas General Land Office	\$1,366.52	\$287,715.69
Most Impacted and Distressed Expended	\$1,366.52	\$287,715.69
B-17-DM-48-0001	\$1,366.52	\$287,715.69
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID Urgent Need Income Acquisition - General activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:
LBAP_HMID_UN_GranteeSupport[H5b]_ACQ_B
Activity Title: Grantee Support for Subrecipient HMID UN Acquisition
- Buyout

Activity Type: Acquisition - buyout of residential properties	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,486,296.88
B-17-DM-48-0001	\$0.00	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,486,296.88
B-17-DM-48-0001	\$0.00	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,486,296.88
B-17-DM-48-0001	\$0.00	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,890.25	\$1,314,547.40
B-17-DM-48-0001	\$6,890.25	\$1,314,547.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,890.25	\$1,314,547.40
B-17-DM-48-0001	\$6,890.25	\$1,314,547.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,890.25	\$1,314,547.40
Texas General Land Office	\$6,890.25	\$1,314,547.40
Most Impacted and Distressed Expended	\$6,890.25	\$1,314,547.40
B-17-DM-48-0001	\$6,890.25	\$1,314,547.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient HMID Urgent Need Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_HA

Activity Title: Grantee Support for Subrecipient HMID UN Homeownership Assistance

Activity Type: Homeownership Assistance (with waiver only)	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$14,583.45
B-17-DM-48-0001	\$0.00	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,583.45
B-17-DM-48-0001	\$0.00	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,583.45
B-17-DM-48-0001	\$0.00	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$123.48	\$4,611.69
B-17-DM-48-0001	\$123.48	\$4,611.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$123.48	\$4,611.69
B-17-DM-48-0001	\$123.48	\$4,611.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$123.48	\$4,611.69
Texas General Land Office	\$123.48	\$4,611.69
Most Impacted and Distressed Expended	\$123.48	\$4,611.69
B-17-DM-48-0001	\$123.48	\$4,611.69
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Homeownership Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient HMID UN Housing Incentives

Activity Type:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
08/25/2018

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/25/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$102,084.17
B-17-DM-48-0001	\$0.00	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$102,084.17
B-17-DM-48-0001	\$0.00	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$102,084.17
B-17-DM-48-0001	\$0.00	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$620.15	\$94,161.90
B-17-DM-48-0001	\$620.15	\$94,161.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$620.15	\$94,161.90
B-17-DM-48-0001	\$620.15	\$94,161.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$620.15	\$94,161.90
Texas General Land Office	\$620.15	\$94,161.90
Most Impacted and Distressed Expended	\$620.15	\$94,161.90
B-17-DM-48-0001	\$620.15	\$94,161.90
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Housing Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_HMID_UN_GranteeSupport[H5b]_RA

Activity Title: Grantee Support for Subrecipient HMID UN Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$350,002.86
B-17-DM-48-0001	\$0.00	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$350,002.86
B-17-DM-48-0001	\$0.00	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,002.86
B-17-DM-48-0001	\$0.00	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,800.07	\$275,880.12
B-17-DM-48-0001	\$1,800.07	\$275,880.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,800.07	\$275,880.12
B-17-DM-48-0001	\$1,800.07	\$275,880.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,800.07	\$275,880.12
Texas General Land Office	\$1,800.07	\$275,880.12
Most Impacted and Distressed Expended	\$1,800.07	\$275,880.12
B-17-DM-48-0001	\$1,800.07	\$275,880.12
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:
LBAP_SMID_LMI_GranteeSupport[H5b]_ACQ_B
Activity Title: Grantee Support for Subrecipient SMID LMI Acquisition
- Buyout

Activity Type: Acquisition - buyout of residential properties	Activity Status: Under Way
Project Number: 0007	Project Title: Local Buyout/Acquisition Program
Projected Start Date: 08/25/2018	Projected End Date: 08/25/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$320,835.96
B-17-DM-48-0001	\$0.00	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$743.64	\$304,463.65
B-17-DM-48-0001	\$743.64	\$304,463.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$743.64	\$304,463.65
B-17-DM-48-0001	\$743.64	\$304,463.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$743.64	\$304,463.65
Texas General Land Office	\$743.64	\$304,463.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient SMID Low- and Moderate-Income Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_SMID_LMI_GranteeSupport[H5b]_HI

Activity Title: Grantee Support for Subrecipient SMID LMI Housing Incentives

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$18,175.89
B-17-DM-48-0001	\$0.00	\$18,175.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$18,175.89
B-17-DM-48-0001	\$0.00	\$18,175.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$18,175.89
B-17-DM-48-0001	\$0.00	\$18,175.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63.12	\$12,816.33
B-17-DM-48-0001	\$63.12	\$12,816.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63.12	\$12,816.33
B-17-DM-48-0001	\$63.12	\$12,816.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63.12	\$12,816.33
Texas General Land Office	\$63.12	\$12,816.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Low- and Moderate-Income Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_SMID_LMI_GranteeSupport[H5b]_RA

Activity Title: Grantee Support for Subrecipient SMID LMI Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$145,834.53
B-17-DM-48-0001	\$0.00	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$145,834.53
B-17-DM-48-0001	\$0.00	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$145,834.53
B-17-DM-48-0001	\$0.00	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$559.78	\$134,592.13
B-17-DM-48-0001	\$559.78	\$134,592.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$559.78	\$134,592.13
B-17-DM-48-0001	\$559.78	\$134,592.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$559.78	\$134,592.13
Texas General Land Office	\$559.78	\$134,592.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Low- and Moderate-Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:
LBAP_SMID_UN_GranteeSupport[H5b]_ACQ_B
Activity Title: Grantee Support for Subrecipient SMID UN Acquisition
- Buyout

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$189,584.88
B-17-DM-48-0001	\$0.00	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$189,584.88
B-17-DM-48-0001	\$0.00	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$189,584.88
B-17-DM-48-0001	\$0.00	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$373.18	\$152,590.92
B-17-DM-48-0001	\$373.18	\$152,590.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$373.18	\$152,590.92
B-17-DM-48-0001	\$373.18	\$152,590.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$373.18	\$152,590.92
Texas General Land Office	\$373.18	\$152,590.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Grantee Support for Subrecipient SMID UN Acquisition - Buyout - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LBAP_SMID_UN_GranteeSupport[H5b]_RA

Activity Title: Grantee Support for Subrecipient SMID UN Relocation Assistance

Activity Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$43,750.61
B-17-DM-48-0001	\$0.00	\$43,750.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,750.61
B-17-DM-48-0001	\$0.00	\$43,750.61
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,750.36
B-17-DM-48-0001	\$0.00	\$43,750.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63.12	\$34,786.20
B-17-DM-48-0001	\$63.12	\$34,786.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63.12	\$34,786.20
B-17-DM-48-0001	\$63.12	\$34,786.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63.12	\$34,786.20
Texas General Land Office	\$63.12	\$34,786.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient SMID Urgent Need Income Relocation payments and assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Buyout and Acquisition program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
02/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$563,148,296.38
B-17-DM-48-0001	\$0.00	\$563,148,296.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$563,148,296.38
B-17-DM-48-0001	\$0.00	\$563,148,296.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$563,148,296.38
B-17-DM-48-0001	\$0.00	\$563,148,296.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,215,466.48	\$540,463,208.07
B-17-DM-48-0001	\$4,215,466.48	\$540,463,208.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,215,466.48	\$540,463,208.07
B-17-DM-48-0001	\$4,215,466.48	\$540,463,208.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,215,466.48	\$540,463,208.07
Texas General Land Office	\$4,215,466.48	\$540,463,208.07
Most Impacted and Distressed Expended	\$4,215,466.48	\$540,463,208.07
B-17-DM-48-0001	\$4,215,466.48	\$540,463,208.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of 65 multifamily complexes within this activity.

The following complexes are rehabilitation projects; Linden Oaks Apartments, Oak Harbor Apartment, Refugio Elderly Apartments, Sea Mist Townhomes, Sierra Royale Apartments, The Palms I Apartments, The Palms II Apartments, Windridge Apartments, Kirbyville Pine Shadows, Fox Run Apartments, Danbury Manor Apartments, Enchanted Oaks, Lively Oaks, McKinney Manor Apartments, Mesquite Woods, Northside Plaza Apartments, Oaks of West Columbia, Orchard Park Apartments, Sphinx at Sienna Villas, Willow Creek Manor, Bay Breeze

Apartments, Bay City Manor Apartments, El Campo Retirement, Magnolia Place, Parkside Place, Cedar Ridge Apartments, Edison Square, Pebble Creek Apartments, Senior Citizen Y-House of Beaumont, Southwood Crossing I & II, Velma Jeter, and Valley View Estates.

The following complexes are reconstruction projects; Marquis at Fayette, Coastal Bend Crossing, Saltgrass Landing, Enclave On Independence, Konnor's Court, The Brooks at Caney Creek, and Wharton ISD.

The following complexes are new construction projects; Ingleside Pioneer Crossing, Ingleside Village, SilverLeaf at Rockport, Sphinx at Rockport I, Sphinx at Rockport II, Village at Greenwood, Jasper Pioneer Crossing, Livingston Village, Maple Court, Angleton Village, Conroe Senior Village, Huntington at Kemah, Huntington Lago Mar, Magnolia Station, The Oaks at Hitchcock, The Villas at Lake Jackson, Emerson Heights, Huntington at Richmond, Abby Court L.P., Beaumont Village, Century Heights, Delta Manor L.P., Kountze Pioneer Crossing, Renaissance Apartments, SilverLeaf at Orange, and Trinity Grove.

Location Description:

Affordable Rental Program in the HUD designated most impacted areas. Abby Court - 6100 Folsom Rd, Beaumont, 77706, Angleton Village - 1705 E Henderson Rd, Angleton, 77515, Bay Breeze Apartments - 800 Ave F, Bay City, 77414, Bay City Manor Apartments - 900 Ave J, Bay City, 77414, Beaumont Village - 4200 N Major Dr, Beaumont, 77713, Cedar Ridge Apartments - 7601 9th Ave, Port Arthur, 77642, Century Heights - 8530 Phelan Blvd, Beaumont, 77707, Coastal Bend Crossing - 2175 W Wheeler Ave, Aransas Pass, 78336, Conroe Senior Village - 1721 Kirk Rd, Conroe, 77304, Danbury Manor Apartments - 15027 Quail Ridge Rd, Danbury, 77534, Delta Manor - 5740 Northwest Pkwy, Beaumont, 77706, Edison Square - 3501 12th St, Port Arthur, 77642, El Campo Retirement - 2805 W Loop, El Campo, 77437, Emerson Heights - 201 W Ahldag St, 77488, Enchanted Oaks - 5825 Delany, Hitchcock, 77563, Enclave On Independence - 209 Dan Ave, 77979, Fox Run Apartments - 2008 Sam Houston Dr, Victoria, 77901, Huntington at Kemah - 1105 FM 518, Kemah, 77565, Huntington at Richmond - 2221 Richmond Pkwy, Richmond, 77469, Huntington Lago Mar - 6200 Lago Mar Blvd, Texas City, 77593, Ingleside Pioneer Crossing - 1550 12th St, Ingleside, 78362, Ingleside Village - 1910 Hwy 361, Ingleside, 78362, Jasper Pioneer Crossing - 1820 S Bowie St, Jasper, 75951, Kirbyville Pine Shadows - 1001 Charlsie St, Kirbyville, 75956, Konnor's Court - 401 S Commerce St, Port Lavaca, 77979, Kountze Pioneer Crossing - 860 MLK Ct, Kountze, 77625, Linden Oaks Apartments - 1201 North Live Oak, Rockport, 78382, Lively Oaks - 8010 Hwy 6, Hitchcock, 77563, Livingston Village - 310 West Park Dr, Livingston, 77351, Magnolia Place - 1216 Montezuma St, Columbus, 78934, Magnolia Station - 320 Magnolia Ave, Winnie, 77665, Maple Court - 1801 West Gibson, Jasper, 75951, Marquis at Fayette - 540 W Lafayette St, LaGrange, 78945, McKinney Manor Apartments - 506 N McKinney St, Sweeny, 77480, Mesquite Woods - 5809 Delany, Hitchcock, 77563, Northside Plaza Apartments - 1753 E Henderson Rd, Angleton, 77515, Oak Harbor Apartment - 1200 N Magnolia, Rockport, 78382, Oaks of West Columbia - 225 S 13th St, West Columbia, 77486, Orchard Park Apartments - 1749 Henderson Rd, Angleton, 77515, Parkside Place - 1425 Montezuma St, Columbus, 78934, Pebble Creek Apartments - 4251 Jimmy Johnson Blvd, Port Arthur, 77642, Refugio Elderly Apartments - 602 W Commons St, Refugio, 78377, Renaissance Apartments - 914 Proctor St, Port Arthur, 77640, Saltgrass Landing - 1602 South Church St, Rockport, 78382, Sea Mist Townhomes - 2211 FM 3036, Rockport, 78382, Senior Citizens Y-House of Beaumont - 930 Calder St, Beaumont, 77701, Sierra Royale Apartments - 630 Wright St, Robstown, 78380, SilverLeaf at Orange - 8815 Old Hwy 90, Orange, 77630, SilverLeaf at Rockport - 342 Rattlesnake Point Rd, Rockport, 78382, Southwood Crossing I & II - 3901 Hwy 73, Port Arthur, 77642, Sphinx at Rockport I - 1703-1751 Mathis St, Rockport, 78382, Sphinx at Rockport II - 1601 Mathis St, Rockport, 78382, Sphinx at Sienna Villas - 902 N Ave J, Freeport, 77541, The Brooks at Caney Creek - 398 Hamilton St, Wharton, 77488, The Oaks at Hitchcock - FM 2004, Hitchcock, 77563, The Palms I Apartments - 220 S Avenue A, Aransas Pass, 78336, The Palms II Apartments - 200 Ave A, Aransas Pass, 78336, The Villas at Lake Jackson - 598 E Hwy 332, Lake Jackson, 77566, Trinity Grove - 7110 Hwy 105, Beaumont, 77707, Valley View Estates - 5801 Twin City, Port Arthur, 77642, Velma Jeter - 2500 Allie Payne Rd, Orange, 77632, Village at Greenwood - 6002 Greenwood Dr, Corpus Christi, 78417, Wharton ISD - 500 Abell Street, Wharton, 77488, Willow Creek Manor - 3833 Mustang Rd, Alvin, 77511, and Windridge Apartments - 700 Gordon, Sinton, 78387.

Activity Progress Narrative:

During the reporting period, 2 projects were still underway. No new projects were completed. 95627.56 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Section 3 Labor Hours	0	56763/1
# of Targeted Section 3 Labor	0	30028/1
# of Total Labor Hours	0	130948/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3812/5366
# of Multifamily Units	0	3812/5366

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	0	0	475/257	2598/3812	3812/5366	80.61
# Renter	0	0	0	475/257	2598/3812	3812/5366	80.61

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ARP_SMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
07/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$29,932,765.14
B-17-DM-48-0001	\$0.00	\$29,932,765.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$29,932,765.14
B-17-DM-48-0001	\$0.00	\$29,932,765.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$29,932,765.14
B-17-DM-48-0001	\$0.00	\$29,932,765.14
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,911.89	\$21,461,338.08
B-17-DM-48-0001	\$3,911.89	\$21,461,338.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,911.89	\$21,461,338.08
B-17-DM-48-0001	\$3,911.89	\$21,461,338.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,911.89	\$21,461,338.08
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$3,911.89	\$21,461,338.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of seven multifamily complexes in this activity.

The following complexes are rehabilitation projects; Leatherwood Terrace Apartments, Waverly Village, and Henderson Place Apartments.

The following complexes are new construction projects; The Oaks at Seguin, Dove Court I, The Oaks at

Brenham, and Maple Park Senior Village.

Location Description:

Affordable Rental Program in the state designated most impacted areas. Dove Court I - 103 Dove Court, 104 Dove Court, 105 Dove Court, 106 Dove Court, 110 Dove Court, 111 Dove Court, 112 Dove Court, 113 Dove Court, 114 Dove Court, 115 Dove Court, 118 Dove Court, 119 Dove Court, 120 Dove Court, 126 Dove Court, Navasota, TX 77868, Henderson Place Apartments - 501 Henderson, Palacios, TX 77465, Leatherwood Terrace Apartments - 105 Ellen May Rd, Yoakum, TX 77995, Maple Park Senior Village - 1925 Clear Fork St, Lockhart, TX 78644, The Oaks at Brenham - 100 Gavin Dr, 102 Gavin Dr, 104 Gavin Dr, 106 Gavin Dr, 200 Gavin Dr, 202 Gavin Dr, 204 Gavin Dr, 206 Gavin Dr, 208 Gavin Dr, 210 Gavin Dr, Brenham, TX 77833, The Oaks at Seguin - 131 Chapparral Rd, 135 Chapparral Rd, 139 Chapparral Rd, 143 Chapparral Rd, 147 Chapparral Rd, 902 Country Club Dr, 914 Country Club Dr, 918 Country Club Dr, Seguin, TX 78124, Waverly Village - 255 Tafelski, New Waverly, TX 77358.

Activity Progress Narrative:

During the reporting period, all contracts have completed construction and are closed. The GLO continues to work on closing the remaining projects in this program and reconciliation. State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	215/215
# of Multifamily Units	0	215/215

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	32/12	164/197	215/215	91.16
# Renter	0	0	0	32/12	164/197	215/215	91.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0012 / State-Managed Harris County Homeowner Assistance

Grantee Activity Number: HAP[Harris]_HMIID_LMI

Activity Title: HC HAP State Run

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0012

Projected Start Date:
12/13/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State-Managed Harris County Homeowner

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$85,976,877.48
B-17-DM-48-0001	\$0.00	\$85,976,877.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$85,976,877.48
B-17-DM-48-0001	\$0.00	\$85,976,877.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$85,976,877.07
B-17-DM-48-0001	\$0.00	\$85,976,877.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,746.98	\$85,022,128.22
B-17-DM-48-0001	\$60,746.98	\$85,022,128.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,746.98	\$85,022,128.22
B-17-DM-48-0001	\$60,746.98	\$85,022,128.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60,746.98	\$85,022,128.22
Texas General Land Office	\$60,746.98	\$30,491,747.59
Most Impacted and Distressed Expended	\$60,746.98	\$85,022,128.22
B-17-DM-48-0001	\$60,746.98	\$85,022,128.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, costs were related to project delivery, vendor support, and indirect costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	254/140
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	304/350
# of Singlefamily Units	0	304/350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	236/0	68/350	304/350	100.00
# Owner	0	0	0	236/0	68/350	304/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[Harris]_HMD_ID_UN

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$22,237,247.52
B-17-DM-48-0001	\$0.00	\$22,237,247.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,237,247.52
B-17-DM-48-0001	\$0.00	\$22,237,247.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,237,247.93
B-17-DM-48-0001	\$0.00	\$22,237,247.93
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,578.45	\$21,974,352.66
B-17-DM-48-0001	\$17,578.45	\$21,974,352.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,578.45	\$21,974,352.66
B-17-DM-48-0001	\$17,578.45	\$21,974,352.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,578.45	\$21,974,352.66
Texas General Land Office	\$17,578.45	\$6,752,704.64
Most Impacted and Distressed Expended	\$17,578.45	\$21,974,352.66
B-17-DM-48-0001	\$17,578.45	\$21,974,352.66
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, costs were related to project delivery, vendor support, and indirect costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	64/60
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	80/150
# of Singlefamily Units	0	80/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	80/150	0.00
# Owner	0	0	0	0/0	0/0	80/150	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0013 / State-Managed City of Houston Homeowner

Grantee Activity Number: HAP[Houston]_HMIID_LMI

Activity Title: City of Houston HAP

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0013

Projected Start Date:
12/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State-Managed City of Houston Homeowner

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$20,000.00)	\$442,991,557.54
B-17-DM-48-0001	\$0.00	\$407,896,038.33
B-18-DP-48-0001	(\$20,000.00)	\$35,095,519.21
Total Budget	(\$20,000.00)	\$442,991,557.54
B-17-DM-48-0001	\$0.00	\$407,896,038.33
B-18-DP-48-0001	(\$20,000.00)	\$35,095,519.21
Total Obligated	(\$20,000.00)	\$449,139,234.42
B-17-DM-48-0001	\$0.00	\$407,896,038.33
B-18-DP-48-0001	(\$20,000.00)	\$41,243,196.09
Total Funds Drawdown	\$206,569.21	\$441,736,217.28
B-17-DM-48-0001	(\$377.15)	\$407,895,661.18
B-18-DP-48-0001	\$206,946.36	\$33,840,556.10
Program Funds Drawdown	\$206,569.21	\$441,736,217.28
B-17-DM-48-0001	(\$377.15)	\$407,895,661.18
B-18-DP-48-0001	\$206,946.36	\$33,840,556.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$206,569.21	\$441,736,217.28
Texas General Land Office	\$206,569.21	\$441,736,216.96
Most Impacted and Distressed Expended	\$206,569.21	\$441,736,217.28
B-17-DM-48-0001	(\$377.15)	\$407,895,661.18
B-18-DP-48-0001	\$206,946.36	\$33,840,556.10

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, costs were related to project delivery and vendor costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	582/705
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1574/1411
# of Singlefamily Units	0	1574/1411

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1327/0	247/1411	1574/1411	100.00
# Owner	0	0	0	1327/0	247/1411	1574/1411	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[Houston]_HMDID_UN

Activity Title: City of Houston HAP

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0013

Projected Start Date:
12/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
State-Managed City of Houston Homeowner

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$20,000.00	\$51,229,881.09
B-17-DM-48-0001	\$0.00	\$48,171,091.58
B-18-DP-48-0001	\$20,000.00	\$3,058,789.51
Total Budget	\$20,000.00	\$51,229,881.09
B-17-DM-48-0001	\$0.00	\$48,171,091.58
B-18-DP-48-0001	\$20,000.00	\$3,058,789.51
Total Obligated	\$20,000.00	\$51,229,881.10
B-17-DM-48-0001	\$0.00	\$48,171,091.59
B-18-DP-48-0001	\$20,000.00	\$3,058,789.51
Total Funds Drawdown	\$18,836.04	\$51,116,343.85
B-17-DM-48-0001	\$0.00	\$48,165,501.14
B-18-DP-48-0001	\$18,836.04	\$2,950,842.71
Program Funds Drawdown	\$18,836.04	\$51,116,343.85
B-17-DM-48-0001	\$0.00	\$48,165,501.14
B-18-DP-48-0001	\$18,836.04	\$2,950,842.71
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,836.04	\$51,116,343.85
Texas General Land Office	\$18,836.04	\$51,116,343.85
Most Impacted and Distressed Expended	\$18,836.04	\$51,116,343.85
B-17-DM-48-0001	\$0.00	\$48,165,501.14
B-18-DP-48-0001	\$18,836.04	\$2,950,842.71

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, costs were related to project delivery and vendor costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	71/302
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	171/605
# of Singlefamily Units	0	171/605

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/605	171/605	0.00
# Owner	0	0	0	0/0	0/605	171/605	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0014 / State-Managed Harris County Flood Control District

Grantee Activity Number: HCFCD_DA_HMID_LMI_24-033-000-E072

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0014	State-Managed Harris County Flood Control District
Projected Start Date:	Projected End Date:
04/01/2024	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	HARRIS COUNTY FLOOD CONTROL

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Budget	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Obligated	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
Total Funds Drawdown	\$2,724,517.22	\$9,067,766.86
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$2,724,517.22	\$9,067,766.86
Program Funds Drawdown	\$2,724,517.22	\$9,067,766.86
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$2,724,517.22	\$9,067,766.86
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,724,517.22	\$9,067,766.86
Harris County	\$0.00	\$0.00
HARRIS COUNTY FLOOD CONTROL	\$2,724,517.22	\$9,067,766.86
Most Impacted and Distressed Expended	\$2,724,517.22	\$9,067,766.86
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$2,724,517.22	\$9,067,766.86

Activity Description:

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; modification of existing spillway; incorporation of weirs, outfall structures, interceptor structures, backslope swales, and pilot channels; installation of slope stability and ripraps; and completion of associated appurtenances for the Arbor Oaks Stormwater Detention Basin project.

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation, building up of earthen berms, a drainage system including swales, a filter dam, channel lining, an interceptor structure, widening of existing channel, increasing underground storm sewers, anchored sodding,

and completion of all associated appurtenances for the Brookglen Stormwater Detention Basin – Phase 2 project. Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; backslope swales; concrete interceptor structures and channels; installation of a weir, slope stability, and pipe outfalls; modification of an existing spillway; and completion of associated appurtenances for the Isom Storm Water Detention Basin project.

Harris County Flood Control District shall construct a stormwater detention basin and channel conveyance improvements. Construction will include excavation; incorporation of weirs, outfall structures, backslope swales, interceptor structures, grading, and sodding; installation of slope stability and riprap; removal and replacement of asphalt, subbase, and pavement; installation of box culverts, pipes, headwalls, and wingwalls; and completion of associated appurtenances for the Stormwater Detention Basin along Jackson Bayou project.

Harris County Flood Control District shall construct a dry bottom basin. Construction sill include excavation, slope shaping, pilot channels, access path for maintenance, water quality structure, subsurface piping, drainage structures, and completion of associated appurtenances for the Lauder Storm Water Detention Basin Phase II Compartment 2 project.

Harris County Flood Control District shall construct a stormwater detention basin within the Brays Bayou watershed. Construction will include excavation and earth work; installation of concrete pilot channel and lining, backslope swales, interceptor structures, anchored sodding, erosion control, rip rap, outfall pipe, and flap gate; and completion of associated appurtenances for the Keegans Bayou Stormwater Detention Basin near Old Richmond Road – Phase 1 project.

Harris County Flood Control District shall construct a channel bank along with depth improvements. Construction improvements will include bank slope reshaping; installation of concrete lining of both side slopes, maintenance berm, and backslope interceptor system; outfall pipe replacement; utility adjustments; and completion of associated appurtenances for the Greens Bayou Mid-Reach Channel Conveyance Improvements project.

Harris County Flood Control District shall expand the existing southwest and southeast basin cells, converting them from dry bottom to wet bottom basins. Construction will include demolition of existing basin concrete lining, excavation, construction of an upgraded inlet weir and gated outlet, construction of erosion protection, installation of RCP equalizer piping/structures with junction box between the southern basin cells, and completion of associated appurtenances for the Dinner Creek Stormwater Detention Basin – Phase 1 project.

These activities meet the low- to moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction for the Arbor Oaks Stormwater Detention Basin shall take place in Harris County approximately 400 feet east from Vogel Creek at Cypress Grove Ln.

Construction for the Brookglen Stormwater Detention Basin - Phase 2 project shall take place in Harris County approximately 250 feet south of Ashwyne Ln to Oakhaven Ln.

Construction for the Isom Storm Water Detention Basin project shall take place in Harris County approximately 500 feet south of Isom St, west of Aldine Westfield Rd, and north of Halls Bayou.

Construction for the Stormwater Detention Basin along Jackson Bayou project shall take place in Harris County approximately 450 feet southeast of the San Jacinto River Authority Canal at Jackson Bayou and northeast along Jackson Bayou from Runneburg Rd to San Jacinto River Authority Canal then east to Ramsey Rd.

Construction for the Lauder Storm Water Detention Basin Phase II Compartment 2 project shall take place in Harris County north of Juella Dr, south of Aycliff Dr, and approximately 100 feet east of Greenranch Rd.

Construction for Keegans Bayou Stormwater Detention Basin near Old Richmond Road – Phase 1 shall take place in Harris County at Keegans Bayou Detention Basin 2-2 east of Synott Rd and north of Keegans Bayou.

Construction for Greens Bayou Mid-Reach Channel Conveyance Improvements shall take place in Harris County approximately 1041' east of Aldine Westfield Rd.

Construction for Dinner Creek Stormwater Detention Basin – Phase 1 shall take place in Harris County at Dinner Creek SW and SE basin cells.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for cost associated with five (5) of their Flood and Drainage projects costs associated with the Delivery of the Flood and Drainage Infrastructure program. 29845.75 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	389/1
# of Targeted Section 3 Labor	0	389/1
# of Total Labor Hours	0	402/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCFCD_DA_HMID_UN_24-033-000-E072

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
0014	State-Managed Harris County Flood Control District
Projected Start Date:	Projected End Date:
04/01/2024	02/28/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	HARRIS COUNTY FLOOD CONTROL

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
Total Budget	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
Total Obligated	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
Total Funds Drawdown	\$194,088.03	\$1,879,219.13
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$194,088.03	\$1,879,219.13
Program Funds Drawdown	\$194,088.03	\$1,879,219.13
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$194,088.03	\$1,879,219.13
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$194,088.03	\$1,879,219.13
Harris County	\$0.00	\$0.00
HARRIS COUNTY FLOOD CONTROL	\$194,088.03	\$1,879,219.13
Most Impacted and Distressed Expended	\$194,088.03	\$1,879,219.13
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$194,088.03	\$1,879,219.13

Activity Description:

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; incorporation of weirs, outfall structures, backslope swales, interceptor structures, silt fence, channel lining, pipe outfalls, headwalls, and wingwalls; installation of manholes, slope stability, and riprap; and completion of associated appurtenances for the East TC Jester Detention Basin Project.

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation, an interceptor structures, concrete channel lining, riprap, anchored sod, cement stabilized sand, and completion of associated appurtenances for the Kluge Stormwater Detention Basin – Phase 3.

These activities meet the urgent need national objective through the use of census tracts and block groups.

Location Description:

Construction for the East TC Jester Detention Basin project shall take place in Harris County south of Cypresswood Drive and east of TC Jester Blvd.
Construction for the Kludge Stormwater Detention Basin - Phase 3 shall take place in Harris County 400 ft southeast of Pierce Drive and east of the existing detention basin.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for cost associated with one (1) of their Urgent Need Flood and Drainage projects. The GLO also reimbursed costs associated with the delivery of the program.
26118.66 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	389/1
# of Targeted Section 3 Labor	0	389/1
# of Total Labor Hours	0	402/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 0015 / Disaster Recovery Reallocation Program

Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-001-F192_Ames_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0015

Projected Start Date:
09/11/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Ames

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,909,090.90
B-17-DM-48-0001	\$0.00	\$1,909,090.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,909,090.90
B-17-DM-48-0001	\$0.00	\$1,909,090.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,909,090.90
B-17-DM-48-0001	\$0.00	\$1,909,090.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,348.10	\$114,348.10
B-17-DM-48-0001	\$29,348.10	\$114,348.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,348.10	\$114,348.10
B-17-DM-48-0001	\$29,348.10	\$114,348.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,348.10	\$114,348.10
Ames	\$29,348.10	\$114,348.10
Most Impacted and Distressed Expended	\$29,348.10	\$114,348.10
B-17-DM-48-0001	\$29,348.10	\$114,348.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ames shall rehabilitate existing streets by reshaping the solid surface, ditch regrading and complete associated appurtenances for the Baker Circle Street Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Ames at Baker Circle.

Activity Progress Narrative:

During the reporting period, the City of Ames completed engineering design for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMID_LMI_25-143-002-F338_Ames_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0015

Projected Start Date:
09/11/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
03/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Ames

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$772,727.27
B-17-DM-48-0001	\$0.00	\$772,727.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$772,727.27
B-17-DM-48-0001	\$0.00	\$772,727.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$772,727.27
B-17-DM-48-0001	\$0.00	\$772,727.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,932.90	\$76,332.90
B-17-DM-48-0001	\$55,932.90	\$76,332.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,932.90	\$76,332.90
B-17-DM-48-0001	\$55,932.90	\$76,332.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,932.90	\$76,332.90
Ames	\$55,932.90	\$76,332.90
Most Impacted and Distressed Expended	\$55,932.90	\$76,332.90
B-17-DM-48-0001	\$55,932.90	\$76,332.90
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ames shall conduct storm culverts replacements, driveway surface restorations, roadway surface restoration, roadside ditch regrading and complete associated appurtenances for the Tebo Street Drainage Improvements Project. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place at Tebo Street from intersection of Martin Luther King Rd, heading south on Tebo St to intersection of Duncan Ln, then continue west for approximately 521' on Duncan Ln, thence from intersection of Tebo St and Bernard St, continue west approximately 325' on Bernard St, thence from intersection of Duncan Ln continue north approximately 1455' on Rue Royal Dr. for the Tebo Street Drainage Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Ames completed engineering design for its flood and drainage improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-004-F340_Baytown_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0015	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
01/12/2025	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of Baytown

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$15,000,000.00	\$15,000,000.00
B-17-DM-48-0001	\$15,000,000.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$15,000,000.00	\$15,000,000.00
B-17-DM-48-0001	\$15,000,000.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$15,000,000.00	\$15,000,000.00
B-17-DM-48-0001	\$15,000,000.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Baytown	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Baytown shall reconstruct and elevate the existing roadway including medians, curb and gutter, manholes, inlets, culverts, traffic/pedestrian railings, striping, signage, and erosion control. Reconstruction will require associated bridge repair, railroad crossings, drainage improvements, utility adjustments, and all associated appurtenances for the Market Street Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Baytown at Market Street from Bayway Dr to the end of the street for the Market Street Improvements project.

Activity Progress Narrative:

During the reporting period, this contract was executed and the DRGR Activity was created and budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-005-F341_Cleveland_SF

Activity Title: Sewer Facilities and Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0015

Projected Start Date:
09/08/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Cleveland, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,400,000.00
B-17-DM-48-0001	\$0.00	\$2,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,400,000.00
B-17-DM-48-0001	\$0.00	\$2,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,400,000.00
B-17-DM-48-0001	\$0.00	\$2,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,120.00	\$67,120.00
B-17-DM-48-0001	\$67,120.00	\$67,120.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,120.00	\$67,120.00
B-17-DM-48-0001	\$67,120.00	\$67,120.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,120.00	\$67,120.00
Cleveland, City of	\$67,120.00	\$67,120.00
Most Impacted and Distressed Expended	\$67,120.00	\$67,120.00
B-17-DM-48-0001	\$67,120.00	\$67,120.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

City of Cleveland shall install a diesel generator, all necessary electrical upgrades required for generator compatibility, removal and replacement of stairs, catwalk and hand railing and complete associated appurtenances for the Wastewater Treatment Plant Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Cleveland at the East Wastewater Plant north of junction of E Houston St and New Salem Rd.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had environmental review underway for its sewer facilities improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-006-F342_Cleveland_WF

Activity Title: Water Facilities and Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0015

Projected Start Date:
09/08/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Cleveland, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,000.00
B-17-DM-48-0001	\$0.00	\$1,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,100,000.00
B-17-DM-48-0001	\$0.00	\$1,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,100,000.00
B-17-DM-48-0001	\$0.00	\$1,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,680.00	\$29,680.00
B-17-DM-48-0001	\$29,680.00	\$29,680.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,680.00	\$29,680.00
B-17-DM-48-0001	\$29,680.00	\$29,680.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,680.00	\$29,680.00
Cleveland, City of	\$29,680.00	\$29,680.00
Most Impacted and Distressed Expended	\$29,680.00	\$29,680.00
B-17-DM-48-0001	\$29,680.00	\$29,680.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cleveland shall install generators, foundation and all necessar electrical upgrade required for generator compatibility, and complete associated appurtenances for the Water Plant Generator and Well Generator project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Cleveland at Water Plant 1 on N College Ave, and Remote Well north of the junction of E Houston St and New Salem Rd.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had environmental review underway for its water facilities improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-007-F343_Cleveland_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0015

Projected Start Date:
07/02/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
07/02/2026

Completed Activity Actual End Date:

Responsible Organization:
Cleveland, City of

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,800.00	\$26,800.00
B-17-DM-48-0001	\$26,800.00	\$26,800.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,800.00	\$26,800.00
B-17-DM-48-0001	\$26,800.00	\$26,800.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,800.00	\$26,800.00
Cleveland, City of	\$26,800.00	\$26,800.00
Most Impacted and Distressed Expended	\$26,800.00	\$26,800.00
B-17-DM-48-0001	\$26,800.00	\$26,800.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cleveland shall rehabilitate existing drainage system by regrading ditches, installing storm sewer pipe, manholes and E-inlets, and complete associated appurtenances for the Helen Street Flood and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Cleveland at Helen Street.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had environmental review underway for its flood and drainage improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-008-F344_Dayton_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0015

Projected Start Date:
09/18/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
08/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,738,983.00
B-17-DM-48-0001	\$0.00	\$2,738,983.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,738,983.00
B-17-DM-48-0001	\$0.00	\$2,738,983.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,738,983.00
B-17-DM-48-0001	\$0.00	\$2,738,983.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$180,882.72	\$180,882.72
B-17-DM-48-0001	\$180,882.72	\$180,882.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$180,882.72	\$180,882.72
B-17-DM-48-0001	\$180,882.72	\$180,882.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$180,882.72	\$180,882.72
Dayton	\$180,882.72	\$180,882.72
Most Impacted and Distressed Expended	\$180,882.72	\$180,882.72
B-17-DM-48-0001	\$180,882.72	\$180,882.72
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate existing street with roadway base reconstruction and asphaltic road surface and complete associated appurtenances for the Colbert Street Improvements Project. This activity meets the low-to moderate- income national objective through the use of surveys. Please see the documents tab for the source data.

Location Description:

Construction shall take place at South Colbert Street From the intersection of Hwy US-90 and S. Colbert St, heading southeast for 4448'to dead end, thence on E. Houston St from S. Winfree St. heading northeast for 1976' to dead end, thence on Hope St from S. Colbert St heading southwest to S. Winfree St, thence on Young St from S. Colbert St heading southwest to S. Winfree St for the Colbert Street Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Dayton had environmental review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMID_LMI_25-143-009-F345_Dayton_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0015

Projected Start Date:
09/04/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,942,437.00
B-17-DM-48-0001	\$0.00	\$1,942,437.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,942,437.00
B-17-DM-48-0001	\$0.00	\$1,942,437.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,942,437.00
B-17-DM-48-0001	\$0.00	\$1,942,437.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$114,642.74	\$114,642.74
B-17-DM-48-0001	\$114,642.74	\$114,642.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$114,642.74	\$114,642.74
B-17-DM-48-0001	\$114,642.74	\$114,642.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$114,642.74	\$114,642.74
Dayton	\$114,642.74	\$114,642.74
Most Impacted and Distressed Expended	\$114,642.74	\$114,642.74
B-17-DM-48-0001	\$114,642.74	\$114,642.74
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate existing streets by reshaping the roadway base and complete associated appurtenances for the Austin St Street Improvements project. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place on Austin Street from the intersection of N Cleveland Street and Paul St, northward to Hunnicut St, thence eastward to Austin St, Austin St from N. Winfree St to the intersection of N. Cleveland St, entire run of Brooks St until dead ends, entire run of McBride St until dead ends, thence eastward

from intersection of Austin St on N. Winfree St to Tyler St, thence southward on Tyler St for approximately 489', from intersection of Tyler St on Kindt Drive continuing to dead end on Tram Road for the Austin St. Street Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Dayton had environmental review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-010-F346_Jasper_SF

Activity Title: Sewer Facilities and Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0015

Projected Start Date:
09/26/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,275,000.00
B-17-DM-48-0001	\$0.00	\$2,275,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,275,000.00
B-17-DM-48-0001	\$0.00	\$2,275,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,275,000.00
B-17-DM-48-0001	\$0.00	\$2,275,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$117,720.00	\$117,720.00
B-17-DM-48-0001	\$117,720.00	\$117,720.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$117,720.00	\$117,720.00
B-17-DM-48-0001	\$117,720.00	\$117,720.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$117,720.00	\$117,720.00
Jasper	\$117,720.00	\$117,720.00
Most Impacted and Distressed Expended	\$117,720.00	\$117,720.00
B-17-DM-48-0001	\$117,720.00	\$117,720.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper shall replace existing sewer lines, rehabilitation of existing and installation of new manholes along sanitary sewer, complete service reconnections and associated appurtenances for the Citywide Sewer Improvements Project. This activity meets the low-to moderate- income national objective through the use of city-wide ACS 2020 LMISD with the State Median Income (SMI) waiver applied for the cities of Jasper and Kirbyville. Please see the documents tab for the source data.

Location Description:

Construction shall take place from the intersection of Visador St and N Manuel St approximately 430’ north on N Manuel St, thence northeastward crossing railroad tracks, continuing path eastward along railroad tracks, ending at Old LP millsite area
From the intersection of Visador St and N Manuel St approximately 430’ north on N Manuel St, thence northeastward crossing railroad tracks, continuing path eastward along railroad tracks, ending at Old LP millsite area.

Activity Progress Narrative:

During the reporting period, the City of Jasper had engineering design underway for its sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-011-F347_Jasper_WF

Activity Title: Water Facilities and Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0015

Projected Start Date:
09/16/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,575,000.00
B-17-DM-48-0001	\$0.00	\$1,575,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,575,000.00
B-17-DM-48-0001	\$0.00	\$1,575,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,575,000.00
B-17-DM-48-0001	\$0.00	\$1,575,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$76,862.40	\$76,862.40
B-17-DM-48-0001	\$76,862.40	\$76,862.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$76,862.40	\$76,862.40
B-17-DM-48-0001	\$76,862.40	\$76,862.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$76,862.40	\$76,862.40
Jasper	\$76,862.40	\$76,862.40
Most Impacted and Distressed Expended	\$76,862.40	\$76,862.40
B-17-DM-48-0001	\$76,862.40	\$76,862.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper shall install piping, fire hydrants, and complete associated appurtenances for the Gil Gal Area Water Improvements Project. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place at Gil Gal Area Starting on Live Oak Ln, approximately 600’ north of Willow Dr, continuing north to Verna St, then heading west on Verna St/CR 126 to intersection of CR 125, then heading

south on CR 125 to dead end, thence on Denton Dr from the intersection at Verna St heading north to dead end, thence on CR 124 from intersection on CR 126 heading north to intersection of CR 2800 for the Gil Gal Area Water Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Jasper had engineering design underway for its sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-012-F348_Kirbyville_SF

Activity Title: Sewer Facilities and Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0015

Projected Start Date:
08/27/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,565.22	\$31,565.22
B-17-DM-48-0001	\$31,565.22	\$31,565.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,565.22	\$31,565.22
B-17-DM-48-0001	\$31,565.22	\$31,565.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,565.22	\$31,565.22
Kirbyville	\$31,565.22	\$31,565.22
Most Impacted and Distressed Expended	\$31,565.22	\$31,565.22
B-17-DM-48-0001	\$31,565.22	\$31,565.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall remove and replace manholes throughout the city, and complete associated appurtenances for the Citywide Sanitary Sewer Improvements Project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD.

Location Description:

Construction shall take place in the City of Kirbyville, Manhole 1 through 16, from North Herndon St, to West Ray Fussell for the Citywide Sanitary Sewer Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had the environmental review and engineering design underway for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP[H5b]_HMIID_LMI_25-143-013-F349_Kirbyville_SF

Activity Title: Sewer Facilities and Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0015

Projected Start Date:
08/27/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-17-DM-48-0001	\$0.00	\$1,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-17-DM-48-0001	\$0.00	\$1,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500,000.00
B-17-DM-48-0001	\$0.00	\$1,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,097.83	\$45,097.83
B-17-DM-48-0001	\$45,097.83	\$45,097.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,097.83	\$45,097.83
B-17-DM-48-0001	\$45,097.83	\$45,097.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,097.83	\$45,097.83
Kirbyville	\$45,097.83	\$45,097.83
Most Impacted and Distressed Expended	\$45,097.83	\$45,097.83
B-17-DM-48-0001	\$45,097.83	\$45,097.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall rehabilitate and/or replace collection lines, manholes and lift stations, and complete associated appurtenances for the Citywide Sewer Improvements Project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD with State Median Income waiver applied.

Location Description:

Construction shall take place in the City of Kirbyville at West Woodland Street, Georgetown Loop, West Harris Street, East Lavielle Street, Fair Street, West Stringer Street, Carwash Lift Station, Washington Lift Station, Pine Street Lift Station, County Road Lift Station, Boatner’s Lift Station, Lawndale Lift Station, and Old 8 Lift Station for the Citywide Sewer Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had the environmental review and engineering design underway for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:
DRRP_HMID_LMI_GranteeSupport[H5b]_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
0015
Projected Start Date:
06/06/2025
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Disaster Recovery Reallocation Program
Projected End Date:
08/16/2028
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$3,989.33	\$3,989.33
B-17-DM-48-0001	\$3,989.33	\$3,989.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$3,989.33	\$3,989.33
B-17-DM-48-0001	\$3,989.33	\$3,989.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$3,989.33	\$3,989.33
B-17-DM-48-0001	\$3,989.33	\$3,989.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Rehabilitation/reconstruction of a public improvement Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, this activity was budgeted and obligated in order to facilitate payments related to state costs in support of activity delivery for the Disaster Recovery Reallocation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:
DRRP_HMID_LMI_GranteeSupport[H5b]_MFH
Activity Title: Multifamily Rental Housing

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0015	Project Title: Disaster Recovery Reallocation Program
Projected Start Date: 06/06/2025	Projected End Date: 08/16/2028
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$13,323.71	\$13,323.71
B-17-DM-48-0001	\$13,323.71	\$13,323.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$13,323.71	\$13,323.71
B-17-DM-48-0001	\$13,323.71	\$13,323.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$13,323.71	\$13,323.71
B-17-DM-48-0001	\$13,323.71	\$13,323.71
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Affordable Rental Housing Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, this activity was budgeted and obligated in order to facilitate payments related to state costs in support of activity delivery for the Disaster Recovery Reallocation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP_HMID_LMI_GranteeSupport[H5b]_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0015	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
06/06/2025	08/16/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$7,978.67	\$7,978.67
B-17-DM-48-0001	\$7,978.67	\$7,978.67
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$7,978.67	\$7,978.67
B-17-DM-48-0001	\$7,978.67	\$7,978.67
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$7,978.67	\$7,978.67
B-17-DM-48-0001	\$7,978.67	\$7,978.67
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI construction/reconstruction of streets Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, this activity was budgeted and obligated in order to facilitate payments related to

state costs in support of activity delivery for the Disaster Recovery Reallocation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:
DRRP_HMID_LMI_GranteeSupport[H5b]_WSF

Activity Title: Water and Sewer Facility Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0015

Projected Start Date:

06/06/2025

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Disaster Recovery Reallocation Program

Projected End Date:

08/16/2028

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$9,308.44	\$9,308.44
B-17-DM-48-0001	\$9,308.44	\$9,308.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$9,308.44	\$9,308.44
B-17-DM-48-0001	\$9,308.44	\$9,308.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$9,308.44	\$9,308.44
B-17-DM-48-0001	\$9,308.44	\$9,308.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Construction/reconstruction of water/sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, this activity was budgeted and obligated in order to facilitate payments related to state costs in support of activity delivery for the Disaster Recovery Reallocation Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	410
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	410
Report/Letter Issued	0	410