

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-08-DI-48-0001	Obligation Date: 03/31/2009	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$3,113,472,856.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$3,113,472,856.00	Estimated PI/RL Funds: \$8,797,290.86	
Total Budget: \$3,122,270,146.86		

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$4,499,998.22	\$3,095,661,091.51
Total Budget	\$4,499,998.22	\$3,095,655,491.51
Total Obligated	\$4,501,651.75	\$3,095,656,550.52
Total Funds Drawdown	\$112,089.48	\$3,033,275,489.75
Program Funds Drawdown	\$112,089.48	\$3,030,607,802.87
Program Income Drawdown	\$0.00	\$2,667,686.88
Program Income Received	\$66,962.46	\$2,756,970.16
Total Funds Expended	\$112,089.48	\$3,033,275,489.75
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
HOUSING AUTHORITY OF THE CITY OF MISSION	\$ 0.00	\$ 0.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 0.00	\$ 14,887,859.43
Angleton	\$ 0.00	\$ 2,109,595.00
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 0.00	\$ 162,239,730.28
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston	\$ 0.00	\$ 260,175,205.15



Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 0.00	\$ 1,973,982.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Houston2	\$ 0.00	\$ 0.00
Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Jim Hogg County	\$ 0.00	\$ 165,482.50
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Bayside	\$ 0.00	\$ 167,437.62
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 0.00	\$ 18,933,296.33
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lamar University	\$ 0.00	\$ 10,642,775.54
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 0.00	\$ 38,450,155.31
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Beaumont	\$ 0.00	\$ 34,307,549.63
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87

Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66
Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Beckville	\$ 0.00	\$ 301,839.60
Marshall	\$ 0.00	\$ 345,193.34
Matagorda, County of	\$ 0.00	\$ 15,760,540.57
McAllen	\$ 0.00	\$ 4,105,271.22
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission, city of	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Bellaire	\$ 0.00	\$ 2,310,229.26
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton, City of	\$ 0.00	\$ 572,176.54
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
Brazoria	\$ 0.00	\$ 132,716.59
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Brazoria County	\$ 0.00	\$ 17,534,657.90
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Palacios	\$ 0.00	\$ 1,539,080.53

Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62
Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 0.00	\$ 35,934,894.99
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Bridge City	\$ 0.00	\$ 17,240,128.01
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
Broaddus	\$ 0.00	\$ 122,362.78
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,979,558.66
San Juan	\$ 0.00	\$ 0.00
San Juan Housing Authority	\$ 0.00	\$ 0.00
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Broaddus2	\$ 0.00	\$ 87,478.60
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Shepherd	\$ 0.00	\$ 1,869,209.04
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34

Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33
South Padre Island	\$ 0.00	\$ 1,156,242.52
Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,527,479.68
Brooks County	\$ 0.00	\$ 985,593.66
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Starr County	\$ 0.00	\$ 2,277,139.04
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Brooks County1	\$ 0.00	\$ 92,023.87
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Texas General Land Office	\$ 62,534.44	\$ 344,636,655.91
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Alamo	\$ 0.00	\$ 486,315.01
Browndell2	\$ 0.00	\$ 55,933.24
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Vidor	\$ 0.00	\$ 7,998,482.88
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Brownsville	\$ 0.00	\$ 1,054,846.15
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
West Columbia	\$ 0.00	\$ 263,913.90
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Brownsville1	\$ 0.00	\$ 2,808,024.68
Woodville	\$ 0.00	\$ 1,967,954.86
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
CITY OF WEST ORANGE	\$ 0.00	\$ 2,690,510.79
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34



Carthage2	\$ 0.00	\$ 128,294.81
Alto	\$ 0.00	\$ 1,337,693.07
Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 0.00	\$ 55,581,896.28
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
City of Baytown	\$ 0.00	\$ 33,601,088.10
City of Friendswood	\$ 0.00	\$ 7,270,592.00
City of, Jacinto City	\$ 0.00	\$ 4,281,226.15
Alton	\$ 0.00	\$ 433,748.16
Clarksville City	\$ 0.00	\$ 350,125.67
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland, City of	\$ 0.00	\$ 1,303,652.36
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Alvin	\$ 0.00	\$ 2,894,161.02
Corrigan	\$ 0.00	\$ 641,517.39
County of Jim Wells	\$ 0.00	\$ 1,300,306.94
County of, San Patricio	\$ 0.00	\$ 1,527,655.09
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 0.00	\$ 1,273,461.92
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 29,250,038.42
Deer Park	\$ 0.00	\$ 1,901,775.97
Ames	\$ 0.00	\$ 533,624.16
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Anahuac	\$ 0.00	\$ 7,292,638.21
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 0.00	\$ 239,019,268.20
Anderson County	\$ 0.00	\$ 212,017.60

Galveston County	\$ 49,555.04	\$ 275,460,623.67
Galveston Housing Authority	\$ 0.00	\$ 133,883,133.62
Garrison	\$ 0.00	\$ 84,583.45
Garrison1	\$ 0.00	\$ 50,505.51
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65
Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.76%	78.84%
Minimum Non Federal Match	\$.00	\$.00	\$5,600.00
Overall Benefit Amount	\$1,448,594,334.39	\$2,404,437,432.25	\$2,284,264,038.87
Limit on Public Services	\$467,020,928.40	\$17,409,627.67	\$17,397,346.91
Limit on Admin/Planning	\$155,673,642.80	\$225,081,478.08	\$222,083,447.12
Limit on Admin	\$.00	\$155,683,766.35	\$153,272,243.24
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the GLO continues to work through administratively closing existing contracts. There have been no draws for new contracts under the Disaster Recovery Reallocation Program, but these are expected to begin being submitted in the upcoming quarters as projects progress through the construction phase.

INFRASTRUCTURE

2 contracts remain active at various stages of activity.

AFFORDABLE RENTAL HOUSING

Closeout is still underway for the remaining contracts. The new Disaster Recovery Reallocation Program portfolio contains several Affordable Rental Housing projects that are beginning construction and expected to have draws in the upcoming quarters.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$62,346.61	\$155,683,766.35	\$153,274,585.73
0002, PLANNING	\$187.83	\$59,055,149.55	\$55,807,091.42
0003, NON-HOUSING	\$49,555.04	\$1,298,596,324.16	\$1,271,081,844.83
0004, HOUSING	\$0.00	\$1,608,934,906.80	\$1,550,444,280.89
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin
Activity Title: GLO Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 To Date

\$0.00 \$55,477,517.74

Total Budget

\$0.00 \$55,477,517.74

Total Obligated

\$0.00 \$60,066,161.32

Total Funds Drawdown

\$62,346.61 \$58,360,773.91

Program Funds Drawdown

\$62,346.61 \$58,360,773.91

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$62,346.61 \$58,360,773.91

Texas General Land Office

\$62,346.61 \$58,360,773.91

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administration services for the Hurricane Ike grant.

Location Description:

Activity Progress Narrative:

During the reporting period, the GLO continued administrative services for the Hurricane Ike grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning Activity Title: GLO Services (Planning)

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026 To Date

\$0.00 \$28,088,445.52

Total Budget

\$0.00 \$28,088,445.52

Total Obligated

\$0.00 \$23,756,336.52

Total Funds Drawdown

\$187.83 \$23,639,378.39

Program Funds Drawdown

\$187.83 \$23,639,378.39

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$187.83 \$23,639,378.39

Texas General Land Office

\$187.83 \$23,639,378.39

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planned Activity Round 1 and Round 2

Location Description:

Planned Activity

Activity Progress Narrative:

During the reporting period, the GLO continued planning services for the Hurricane Ike grant. There are currently no active planning contracts in this grant and all costs are related to payroll, translation services and other planning items.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: DRS220064-4-Cloverleaf Phase II
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	(\$1.78)	\$4,505,823.28
Total Budget	(\$1.78)	\$4,505,823.28
Total Obligated	(\$1.78)	\$3,799,292.90
Total Funds Drawdown	\$0.00	\$3,799,292.90
Program Funds Drawdown	\$0.00	\$3,799,292.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,799,292.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorpus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:

During the reporting period, unutilized funding was removed from this activity and was subsequently administratively closed as all financial and accomplishment data has been entered.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	53692/53692

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS230052-9-
Activity Title: HGAC-GLO#16-209-000-9676**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/08/2016

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$1,653.53	\$7,015,834.44
Total Budget	\$1,653.53	\$7,015,834.44
Total Obligated	\$1,653.53	\$7,019,675.47
Total Funds Drawdown	\$49,555.04	\$680,906.32
Program Funds Drawdown	\$49,555.04	\$480,018.94
Program Income Drawdown	\$0.00	\$200,887.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,555.04	\$680,906.32
Galveston County	\$49,555.04	\$680,906.32
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the County had construction underway for its IKE R2.3 contract. 1,255.17 - Quarterly expenditure for state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING

**Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
04/25/2013
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$71,431,897.59
Total Budget	\$0.00	\$71,431,897.59
Total Obligated	\$0.00	\$72,110,614.56
Total Funds Drawdown	\$0.00	\$64,382,957.36
Program Funds Drawdown	\$0.00	\$64,360,636.54
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$66,962.46	\$2,222,683.70
Total Funds Expended	\$0.00	\$64,382,957.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

During the reporting period, this Activity's project continued to generate Program Income and was receipted in DRGR.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[Ike]_LMI_25-145-002-F361_Huntsville_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

02/06/2026

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

01/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

Huntsville

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$4,500,000.00 \$4,500,000.00

Total Budget

\$4,500,000.00 \$4,500,000.00

Total Obligated

\$4,500,000.00 \$4,500,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Huntsville shall reconstruct the existing street, including the replacement of concrete pavement, curb reconstruction, sidewalk improvements, installation of pedestrian safety features, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD without the State Standardized Area Median Income (SMI) waiver applied for the Martin Luther King Drive Street Improvements Project.

Location Description:

Construction shall take place in the City of Huntsville at Martin Luther King Drive for the Martin Luther King Drive Street Improvements Project.

Activity Progress Narrative:

During the reporting period, this contract was executed and the corresponding DRGR Activity was created and budgeted and obligated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15