

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: P-19-TX-48-0DD2	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$72,913,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$72,913,000.00		

Disasters:

Declaration Number
FEMA-4377-TX

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County. Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state’s use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD’s Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration. This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD’s Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$820,000.00	\$70,907,580.82
B-19-DV-48-0001	\$0.00	\$46,400,000.00
B-19-DV-48-0002	\$820,000.00	\$24,507,580.82
Total Budget	\$820,000.00	\$70,907,580.82
B-19-DV-48-0001	\$0.00	\$46,400,000.00
B-19-DV-48-0002	\$820,000.00	\$24,507,580.82
Total Obligated	\$820,000.00	\$70,884,978.84
B-19-DV-48-0001	\$0.00	\$46,400,000.00

B-19-DV-48-0002	\$820,000.00	\$24,484,978.84
Total Funds Drawdown	\$1,888,629.23	\$43,325,618.61
B-19-DV-48-0001	\$942,688.95	\$36,087,745.05
B-19-DV-48-0002	\$945,940.28	\$7,237,873.56
Program Funds Drawdown	\$1,888,629.23	\$43,325,618.61
B-19-DV-48-0001	\$942,688.95	\$36,087,745.05
B-19-DV-48-0002	\$945,940.28	\$7,237,873.56
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,888,629.23	\$43,325,618.61
B-19-DV-48-0001	\$942,688.95	\$36,087,745.05
B-19-DV-48-0002	\$945,940.28	\$7,237,873.56
HUD Identified Most Impacted and Distressed	\$1,247,923.35	\$34,093,555.82
B-19-DV-48-0001	\$767,815.26	\$28,462,668.10
B-19-DV-48-0002	\$480,108.09	\$5,630,887.72
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alamo	\$ 126,524.00	\$ 862,543.20
Alton	\$ 0.00	\$ 884,440.00
CITY OF PALMVIEW	\$ 0.00	\$ 65,495.80
Combes	\$ 35,234.75	\$ 171,130.25
Donna	\$ 0.00	\$ 899,852.98
La Feria	\$ 373,271.64	\$ 735,699.08
Mission, city of	\$ 303,513.84	\$ 435,762.33
Rio Hondo	\$ 200,340.60	\$ 336,236.10
Texas General Land Office	\$ 849,744.40	\$ 38,934,458.87

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-48-0001	70.00%	90.80%	75.86%
B-19-DV-48-0002	70.00%	97.76%	28.26%
Minimum Non Federal Match			
B-19-DV-48-0001	\$.00	\$.00	\$.00
B-19-DV-48-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-48-0001	\$29,232,000.00	\$37,919,282.03	\$31,679,642.31
B-19-DV-48-0002	\$16,703,190.00	\$21,367,610.34	\$6,744,250.39
Limit on Public Services			
B-19-DV-48-0001	\$6,960,000.00	\$.00	\$.00
B-19-DV-48-0002	\$3,976,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-48-0001	\$9,280,000.00	\$4,640,000.00	\$944,882.88
B-19-DV-48-0002	\$5,302,600.00	\$2,651,300.00	\$61,249.74

Limit on Admin			
B-19-DV-48-0001	\$2,320,000.00	\$2,320,000.00	\$409,347.27
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00	\$.00
Most Impacted and Distressed			
B-19-DV-48-0001	\$37,120,000.00	\$37,667,383.94	\$28,462,668.10
B-19-DV-48-0002	\$21,210,400.00	\$20,149,409.75	\$5,630,887.72

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, all programs are underway and in various stages of completion. The Homeowner Assistance and Homeowner Reimbursement Programs are completing final payments and is expected to begin undergoing program closeout review and reconciliation.

Subrecipient Infrastructure Program
2 Disaster Recovery Reallocation Program contracts are active and progressing through the contract lifecycle. 12 contracts are active and progressing through the contract lifecycle. 3 contract has closeout activities underway.

Affordable Rental Program
During the reporting period, two projects were underway. All projects are progressing well for the program. Future quarters will bring more construction and closeouts.

Homeowner Assistance/Reimbursement Programs
During the reporting period, the Homeowner Assistance and Reimbursement Programs received 0 applications. As of the end of Q2 2026, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 0 households. This program is largely complete as GLO staff will begin to work on Program Closeout later this calendar year.

Planning
There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$57,063.80	\$31,700,000.01	\$31,634,050.26
B-19-DV-48-0001	\$2,172.46	\$28,004,526.04	\$28,003,698.50
B-19-DV-48-0002	\$54,891.34	\$3,695,473.97	\$3,630,351.76
0002, Homeowner Reimbursement Program	\$26,476.12	\$3,470,000.00	\$2,095,989.15
B-19-DV-48-0001	\$24,898.17	\$3,212,737.04	\$2,093,781.90
B-19-DV-48-0002	\$1,577.95	\$257,262.96	\$2,207.25
0003, Affordable Rental Program	\$714,779.60	\$10,610,000.00	\$3,749,357.23
B-19-DV-48-0001	\$706,082.30	\$8,368,750.70	\$3,114,685.80
B-19-DV-48-0002	\$8,697.30	\$2,241,249.30	\$634,671.43
0004, Infrastructure Competition	\$1,068,809.38	\$12,993,678.84	\$4,836,041.17
B-19-DV-48-0001	\$192,083.87	\$2,173,986.22	\$1,930,695.97
B-19-DV-48-0002	\$876,725.51	\$10,819,692.62	\$2,905,345.20
0005, Administration	\$7,081.92	\$3,645,650.00	\$409,347.27
B-19-DV-48-0001	\$7,081.92	\$2,320,000.00	\$409,347.27
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$0.00
0006, Planning	\$10,370.23	\$3,645,650.00	\$596,785.35
B-19-DV-48-0001	\$10,370.23	\$2,320,000.00	\$535,535.61
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$61,249.74
0007, Disaster Recovery Reallocation Program	\$4,048.18	\$6,848,021.14	\$4,048.18
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$4,048.18	\$6,848,021.14	\$4,048.18
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Homeowner Assistance Program



Grantee Activity Number: HAP_HMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0001
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
08/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$30,000.00	\$23,577,394.18
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$30,000.00	\$2,977,219.08
Total Budget	\$30,000.00	\$23,577,394.18
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$30,000.00	\$2,977,219.08
Total Obligated	\$30,000.00	\$23,577,394.22
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$30,000.00	\$2,977,219.12
Total Funds Drawdown	\$38,806.94	\$23,569,877.99
B-19-DV-48-0001	(\$827.54)	\$20,599,347.56
B-19-DV-48-0002	\$39,634.48	\$2,970,530.43
Program Funds Drawdown	\$38,806.94	\$23,569,877.99
B-19-DV-48-0001	(\$827.54)	\$20,599,347.56
B-19-DV-48-0002	\$39,634.48	\$2,970,530.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$38,806.94	\$23,569,877.99
Texas General Land Office	\$38,806.94	\$23,569,877.99
Most Impacted and Distressed Expended	\$38,806.94	\$23,569,877.99
B-19-DV-48-0001	(\$827.54)	\$20,599,347.56
B-19-DV-48-0002	\$39,634.48	\$2,970,530.43

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:
The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:
During the reporting period, the program is under GLO review and reconciliation. All construction has been

completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 4095.24 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	18/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/60
# of Singlefamily Units	0	44/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	35/0	6/60	43/60	95.35
# Owner	0	0	0	35/0	6/60	43/60	95.35

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_HMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0001
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
08/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,533,290.28
B-19-DV-48-0001	\$3,000.00	\$2,107,275.78
B-19-DV-48-0002	(\$3,000.00)	\$426,014.50
Total Budget	\$0.00	\$2,533,290.28
B-19-DV-48-0001	\$3,000.00	\$2,107,275.78
B-19-DV-48-0002	(\$3,000.00)	\$426,014.50
Total Obligated	\$0.00	\$2,533,290.28
B-19-DV-48-0001	\$3,000.00	\$2,107,275.78
B-19-DV-48-0002	(\$3,000.00)	\$426,014.50
Total Funds Drawdown	\$8,085.60	\$2,526,416.58
B-19-DV-48-0001	\$3,000.00	\$2,107,275.78
B-19-DV-48-0002	\$5,085.60	\$419,140.80
Program Funds Drawdown	\$8,085.60	\$2,526,416.58
B-19-DV-48-0001	\$3,000.00	\$2,107,275.78
B-19-DV-48-0002	\$5,085.60	\$419,140.80
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$8,085.60	\$2,526,416.58
Texas General Land Office	\$8,085.60	\$2,526,416.58
Most Impacted and Distressed Expended	\$8,085.60	\$2,526,416.58
B-19-DV-48-0001	\$3,000.00	\$2,107,275.78
B-19-DV-48-0002	\$5,085.60	\$419,140.80

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.
Location Description:
The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.
Activity Progress Narrative:
During the reporting period, the program is under GLO review and reconciliation. All construction has been

completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 498.58 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/26
# of Singlefamily Units	0	4/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/26	0.00
# Owner	0	0	0	0/0	0/0	4/26	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_SMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$4,883,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$232,584.34
Total Budget	\$0.00	\$4,883,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$232,584.34
Total Obligated	\$0.00	\$4,883,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$232,584.34
Total Funds Drawdown	\$9,161.88	\$4,879,218.06
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$9,161.88	\$228,749.89
Program Funds Drawdown	\$9,161.88	\$4,879,218.06
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$9,161.88	\$228,749.89
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$9,161.88	\$4,879,218.06
Texas General Land Office	\$9,161.88	\$4,879,218.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:
The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:
During the reporting period, the program is under GLO review and reconciliation. All construction has been

completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 898.2 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	2/15	16/15	68.75
# Owner	0	0	0	9/0	2/15	16/15	68.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_SMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0001
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
08/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$30,000.00)	\$706,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	(\$30,000.00)	\$59,656.00
Total Budget	(\$30,000.00)	\$706,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	(\$30,000.00)	\$59,656.00
Total Obligated	(\$30,000.00)	\$706,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	(\$30,000.00)	\$59,656.00
Total Funds Drawdown	\$1,009.38	\$658,537.63
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$1,009.38	\$11,930.64
Program Funds Drawdown	\$1,009.38	\$658,537.63
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$1,009.38	\$11,930.64
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,009.38	\$658,537.63
Texas General Land Office	\$1,009.38	\$658,537.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:
The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:
During the reporting period, the program is under GLO review and reconciliation. All construction has been

completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 98.95 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/6	0.00
# Owner	0	0	0	0/0	0/0	2/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$17,314.22	\$1,284,672.82
B-19-DV-48-0001	\$17,314.22	\$1,284,672.82
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$17,314.22	\$1,284,672.82
B-19-DV-48-0001	\$17,314.22	\$1,284,672.82
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$17,314.22	\$1,284,672.82
Texas General Land Office	\$17,314.22	\$1,284,672.82
Most Impacted and Distressed Expended	\$17,314.22	\$1,284,672.82
B-19-DV-48-0001	\$17,314.22	\$1,284,672.82
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 1697.25 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/66
# of Singlefamily Units	0	24/66

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/0	3/66	24/66	100.00
# Owner	0	0	0	21/0	3/66	24/66	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$832,800.00
B-19-DV-48-0001	(\$3,000.00)	\$829,800.00
B-19-DV-48-0002	\$3,000.00	\$3,000.00
Total Budget	\$0.00	\$832,800.00
B-19-DV-48-0001	(\$3,000.00)	\$829,800.00
B-19-DV-48-0002	\$3,000.00	\$3,000.00
Total Obligated	\$0.00	\$832,800.00
B-19-DV-48-0001	(\$3,000.00)	\$829,800.00
B-19-DV-48-0002	\$3,000.00	\$3,000.00
Total Funds Drawdown	\$7,143.16	\$619,298.20
B-19-DV-48-0001	\$5,841.17	\$617,996.21
B-19-DV-48-0002	\$1,301.99	\$1,301.99
Program Funds Drawdown	\$7,143.16	\$619,298.20
B-19-DV-48-0001	\$5,841.17	\$617,996.21
B-19-DV-48-0002	\$1,301.99	\$1,301.99
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$7,143.16	\$619,298.20
Texas General Land Office	\$7,143.16	\$619,298.20
Most Impacted and Distressed Expended	\$7,143.16	\$619,298.20
B-19-DV-48-0001	\$5,841.17	\$617,996.21
B-19-DV-48-0002	\$1,301.99	\$1,301.99

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 700.3 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/28
# of Singlefamily Units	0	11/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/28	0.00
# Owner	0	0	0	0/0	0/0	11/28	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
Total Budget	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
Total Obligated	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$231,537.04
B-19-DV-48-0002	\$0.00	\$254,262.96
Total Funds Drawdown	\$1,514.04	\$149,512.43
B-19-DV-48-0001	\$1,238.08	\$148,607.17
B-19-DV-48-0002	\$275.96	\$905.26
Program Funds Drawdown	\$1,514.04	\$149,512.43
B-19-DV-48-0001	\$1,238.08	\$148,607.17
B-19-DV-48-0002	\$275.96	\$905.26
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,514.04	\$149,512.43
Texas General Land Office	\$1,514.04	\$149,512.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 148.43 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/17
# of Singlefamily Units	0	2/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/17	2/17	100.00
# Owner	0	0	0	2/0	0/17	2/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$504.70	\$42,505.70
B-19-DV-48-0001	\$504.70	\$42,505.70
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$504.70	\$42,505.70
B-19-DV-48-0001	\$504.70	\$42,505.70
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$504.70	\$42,505.70
Texas General Land Office	\$504.70	\$42,505.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 49.48 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way
Project Title:
Affordable Rental Program
Projected End Date:
08/31/2028
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,426,198.82
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,335,098.82
Total Budget	\$0.00	\$8,426,198.82
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,335,098.82
Total Obligated	\$0.00	\$8,426,198.83
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,335,098.83
Total Funds Drawdown	\$706,082.30	\$1,837,035.10
B-19-DV-48-0001	\$706,082.30	\$1,837,035.10
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$706,082.30	\$1,837,035.10
B-19-DV-48-0001	\$706,082.30	\$1,837,035.10
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$706,082.30	\$1,837,035.10
Texas General Land Office	\$706,082.30	\$1,837,035.10
Most Impacted and Distressed Expended	\$706,082.30	\$1,837,035.10
B-19-DV-48-0001	\$706,082.30	\$1,837,035.10
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

Location Description:

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations

impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

Activity Progress Narrative:

During the reporting period, 2 projects were still underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	5973/1
# of Targeted Section 3 Labor	0	5973/1
# of Total Labor Hours	0	11279/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ARP_SMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way
Project Title:
Affordable Rental Program
Projected End Date:
08/31/2028
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,183,801.21
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$0.00	\$906,150.51
Total Budget	\$0.00	\$2,183,801.21
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$0.00	\$906,150.51
Total Obligated	\$0.00	\$2,183,801.17
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$0.00	\$906,150.47
Total Funds Drawdown	\$8,697.30	\$1,912,322.13
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$8,697.30	\$634,671.43
Program Funds Drawdown	\$8,697.30	\$1,912,322.13
B-19-DV-48-0001	\$0.00	\$1,277,650.70
B-19-DV-48-0002	\$8,697.30	\$634,671.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$8,697.30	\$1,912,322.13
Texas General Land Office	\$8,697.30	\$1,914,768.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following two multifamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita

Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	766/0
# of Targeted Section 3 Labor	0	234/0
# of Total Labor Hours	0	5802/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0004 / Infrastructure Competition

Grantee Activity Number: INF_HMID_LMI_23-152-003-E070_Mission_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/18/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Mission, city of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
Total Budget	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
Total Obligated	\$0.00	\$997,236.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$997,236.75
Total Funds Drawdown	\$303,513.84	\$435,762.33
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$303,513.84	\$435,762.33
Program Funds Drawdown	\$303,513.84	\$435,762.33
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$303,513.84	\$435,762.33
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$303,513.84	\$435,762.33
Mission, city of	\$303,513.84	\$435,762.33
Most Impacted and Distressed Expended	\$303,513.84	\$435,762.33
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$303,513.84	\$435,762.33

Activity Description:

City of Mission shall install manholes, pipe, and junction box, construct a detention pond including excavation, clearing, hauling, embankments, sloped end treatments, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Mission at Drainage Line, along the alley of between South Olmo Street and La Cuchilla Circle, and the Detention Pond adjacent to La Cuchilla Drain, south of La Cuchilla Circle.

Activity Progress Narrative:

During the reporting period, the City of Mission had construction 90% complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_23-152-013-E185_Alamo_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
09/08/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Alamo

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$973,285.00
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$0.00	\$950,510.20
Total Budget	\$0.00	\$973,285.00
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$0.00	\$950,510.20
Total Obligated	\$0.00	\$973,285.00
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$0.00	\$950,510.20
Total Funds Drawdown	\$126,524.00	\$862,543.20
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$126,524.00	\$839,768.40
Program Funds Drawdown	\$126,524.00	\$862,543.20
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$126,524.00	\$839,768.40
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$126,524.00	\$862,543.20
Alamo	\$126,524.00	\$862,543.20
Most Impacted and Distressed Expended	\$126,524.00	\$862,543.20
B-19-DV-48-0001	\$0.00	\$22,774.80
B-19-DV-48-0002	\$126,524.00	\$839,768.40

Activity Description:

City of Alamo shall construct a detention pond; install inlets, pipe, and manholes; and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Alamo at North 13th Street and the Detention Pond.

Activity Progress Narrative:

During the reporting period, the City of Alamo submitted grant closeout documents for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	4982/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Flood and Drainage Activities

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0004	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2023	Projected End Date: 07/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$285,328.91
B-19-DV-48-0001	\$0.00	\$285,328.91
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$285,328.91
B-19-DV-48-0001	\$0.00	\$285,328.91
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$285,328.91
B-19-DV-48-0001	\$0.00	\$285,328.91
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$20,573.06	\$271,347.44
B-19-DV-48-0001	\$20,573.06	\$271,347.44
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$20,573.06	\$271,347.44
B-19-DV-48-0001	\$20,573.06	\$271,347.44
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$20,573.06	\$271,347.44
Texas General Land Office	\$20,573.06	\$271,347.44
Most Impacted and Distressed Expended	\$20,573.06	\$271,347.44
B-19-DV-48-0001	\$20,573.06	\$271,347.44
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage Activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0004	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2023	Projected End Date: 07/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,129.36
B-19-DV-48-0001	\$0.00	\$37,129.36
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,870.30	\$27,859.11
B-19-DV-48-0001	\$1,870.30	\$27,859.11
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,870.30	\$27,859.11
B-19-DV-48-0001	\$1,870.30	\$27,859.11
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,870.30	\$27,859.11
Texas General Land Office	\$1,870.30	\$27,859.11
Most Impacted and Distressed Expended	\$1,870.30	\$27,859.11
B-19-DV-48-0001	\$1,870.30	\$27,859.11
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_23-152-002-E069_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/18/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
La Feria

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Funds Drawdown	\$373,271.64	\$735,699.08
B-19-DV-48-0001	\$162,159.32	\$524,586.76
B-19-DV-48-0002	\$211,112.32	\$211,112.32
Program Funds Drawdown	\$373,271.64	\$735,699.08
B-19-DV-48-0001	\$162,159.32	\$524,586.76
B-19-DV-48-0002	\$211,112.32	\$211,112.32
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$373,271.64	\$735,699.08
La Feria	\$373,271.64	\$735,699.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meet the low to moderate national objective.

Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

Activity Progress Narrative:

During the reporting period, the City of La Feria had 50% of construction underway/complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1445/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_23-152-006-E178_Combes_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
04/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Combes

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$35,234.75	\$171,130.25
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$35,234.75	\$171,130.25
Program Funds Drawdown	\$35,234.75	\$171,130.25
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$35,234.75	\$171,130.25
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$35,234.75	\$171,130.25
Combes	\$35,234.75	\$171,130.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The City of Combes shall rehabilitate manholes, replace manhole lids including ring and cover, perform erosion control, repair and regrade pavement, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place within the City of Combes at manholes throughout the city and west of the city limits.

Activity Progress Narrative:

During the reporting period, the City of Combes had construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_23-152-012-E184_RioHondo_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
09/12/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Rio Hondo

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$200,340.60	\$336,236.10
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$200,340.60	\$336,236.10
Program Funds Drawdown	\$200,340.60	\$336,236.10
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$200,340.60	\$336,236.10
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$200,340.60	\$336,236.10
Rio Hondo	\$200,340.60	\$336,236.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. These activities meets the low to moderate national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Rio Hondo at Heywood Street, then along Robert Garza Street, and on Mesquite Avenue.

Activity Progress Narrative:

During the reporting period, the City of Rio Hondo had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient SMID
LMI Flood and Drainage Activities

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0004	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2023	Projected End Date: 07/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$74,258.69
B-19-DV-48-0001	\$0.00	\$74,258.69
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,610.89	\$68,980.58
B-19-DV-48-0001	\$5,610.89	\$68,980.58
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,610.89	\$68,980.58
B-19-DV-48-0001	\$5,610.89	\$68,980.58
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$5,610.89	\$68,980.58
Texas General Land Office	\$5,610.89	\$68,980.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water/Sewer Facility Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0004	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2023	Projected End Date: 07/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,129.34
B-19-DV-48-0001	\$0.00	\$37,129.34
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,870.30	\$27,859.12
B-19-DV-48-0001	\$1,870.30	\$27,859.12
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,870.30	\$27,859.12
B-19-DV-48-0001	\$1,870.30	\$27,859.12
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,870.30	\$27,859.12
Texas General Land Office	\$1,870.30	\$27,859.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Water/Sewer Facility activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Administration

Grantee Activity Number: Administration[18F]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0005	Project Title: Administration
Projected Start Date: 10/15/2020	Projected End Date: 10/15/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Budget	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Obligated	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Funds Drawdown	\$7,081.92	\$409,347.27
B-19-DV-48-0001	\$7,081.92	\$409,347.27
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$7,081.92	\$409,347.27
B-19-DV-48-0001	\$7,081.92	\$409,347.27
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$7,081.92	\$409,347.27
Texas General Land Office	\$7,081.92	\$409,347.27
Most Impacted and Distressed Expended	\$5,665.56	\$327,477.81
B-19-DV-48-0001	\$5,665.56	\$327,477.81
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

Location Description:

Areas impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO continued administration of the 2018 Floods grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Planning

Grantee Activity Number: Planning[18F]
Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0006	Planning
Projected Start Date:	Projected End Date:
10/15/2020	10/15/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Budget	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Obligated	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Funds Drawdown	\$10,370.23	\$596,785.35
B-19-DV-48-0001	\$10,370.23	\$535,535.61
B-19-DV-48-0002	\$0.00	\$61,249.74
Program Funds Drawdown	\$10,370.23	\$596,785.35
B-19-DV-48-0001	\$10,370.23	\$535,535.61
B-19-DV-48-0002	\$0.00	\$61,249.74
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$10,370.23	\$596,785.35
Texas General Land Office	\$10,370.23	\$596,785.35
Most Impacted and Distressed Expended	\$8,296.19	\$477,428.28
B-19-DV-48-0001	\$8,296.19	\$428,428.49
B-19-DV-48-0002	\$0.00	\$48,999.79

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed

areas.

Activity Progress Narrative:

There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Disaster Recovery Reallocation Program

Grantee Activity Number: DRRP_HMID_LMI_GranteeSupport[18F]_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0007

Projected Start Date:
06/06/2025

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
03/21/2030

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$800,000.00	\$800,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$800,000.00	\$800,000.00
Total Budget	\$800,000.00	\$800,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$800,000.00	\$800,000.00
Total Obligated	\$800,000.00	\$800,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$800,000.00	\$800,000.00
Total Funds Drawdown	\$3,488.43	\$3,488.43
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$3,488.43	\$3,488.43
Program Funds Drawdown	\$3,488.43	\$3,488.43
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$3,488.43	\$3,488.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$3,488.43	\$3,488.43
Texas General Land Office	\$3,488.43	\$3,488.43
Most Impacted and Distressed Expended	\$3,488.43	\$3,488.43
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$3,488.43	\$3,488.43

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Rehabilitation/reconstruction of a public improvement Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Disaster Recovery Reallocation Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DRRP_HMID_LMI_GranteeSupport[18F]_MF

Activity Title: Multifamily Rental Housing

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0007	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
06/06/2025	03/21/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$20,000.00	\$20,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$20,000.00	\$20,000.00
Total Budget	\$20,000.00	\$20,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$20,000.00	\$20,000.00
Total Obligated	\$20,000.00	\$20,000.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$20,000.00	\$20,000.00
Total Funds Drawdown	\$559.75	\$559.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$559.75	\$559.75
Program Funds Drawdown	\$559.75	\$559.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$559.75	\$559.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$559.75	\$559.75
Texas General Land Office	\$559.75	\$559.75
Most Impacted and Distressed Expended	\$559.75	\$559.75
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$559.75	\$559.75

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Mutli-family Housing Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Disaster Recovery Reallocation Program.

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	2
Report/Letter Issued	1	2