

April 1, 2026 thru June 30, 2026 Performance Report

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$324,777,959.17
Total Budget	\$0.00	\$324,777,959.17
Total Obligated	\$0.00	\$85,189,625.90
Total Funds Drawdown	\$2,929,263.69	\$4,213,267.42
Program Funds Drawdown	\$2,929,263.69	\$4,213,267.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,929,263.69	\$4,213,267.42
HUD Identified Most Impacted and Distressed	\$2,774,120.91	\$3,801,323.89
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Texas General Land Office	\$ 2,929,263.69	\$ 4,213,267.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	62.03%	.33%
Overall Benefit Amount	\$350,082,810.00	\$166,983,974.00	\$1,675,254.57
Limit on Public Services	\$83,353,050.00	\$0.00	\$0.00
Limit on Admin/Planning	\$111,137,400.00	\$55,568,700.00	\$1,990,732.42
Limit on Admin	\$27,784,350.00	\$27,784,350.00	\$1,266,672.68
Most Impacted and Distressed	\$444,549,600.00	\$310,664,219.17	\$3,801,323.89

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period the GLO continues to review applications for the Local Communities and Affordable Rental Programs, with these entering the contracting phase later this year. The Homeowner Assistance and Homeowner Reimbursement Programs are underway with construction. Three Homeowner Assistance households were completed and underwent homeowner acceptance during the quarter.

Local Communities Program
The GLO continues to review applications for the Local Communities Program. During the reporting period, 19 applications are currently under review for eligibility.

Homeowner Assistance Program
To date, the GLO has received 1,369 total applications, of which 539 are in draft, and 6 households have been completed. During the reporting period, 24 applications had been approved, and 3 households completed rehabilitation/reconstruction.

Homeowner Reimbursement Program
To date, the GLO has received 395 total applications, of which 192 are in draft. During the reporting period, 1 application has been approved and all applications are in the review and eligibility phase.

Affordable Rental Program
During the reporting period, the GLO is now reviewing applications that were submitted and expect these to be contracted later this calendar year.

Planning Program
There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$568,826.51	\$27,784,350.00	\$1,266,672.68
0002, State Planning	\$137,902.18	\$27,784,350.00	\$724,059.74
0003, Homeowner Assistance Program	\$1,862,571.16	\$244,100,000.00	\$1,862,571.16
0004, Homeowner Reimbursement Program	\$323,026.29	\$43,100,000.00	\$323,026.29
0005, Affordable Rental Program	\$23,140.51	\$88,100,000.00	\$23,140.51
0006, Local Communities Program	\$13,797.04	\$97,033,950.00	\$13,797.04
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	0001 / Administration
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Grantee Activity Number: Administration[24D]
Activity Title: Administration

Activity Type:	Administration	Activity Status:	Under Way
Project Number:	0001	Project Title:	Administration
Projected Start Date:	09/26/2025	Projected End Date:	09/26/2031
Benefit Type:	N/A	Completed Activity Actual End Date:	
National Objective:	N/A	Responsible Organization:	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$27,784,350.00
Total Budget	\$0.00	\$27,784,350.00
Total Obligated	\$0.00	\$27,784,350.00
Total Funds Drawdown	\$568,826.51	\$1,266,672.68
Program Funds Drawdown	\$568,826.51	\$1,266,672.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$568,826.51	\$1,266,672.68
Texas General Land Office	\$568,826.51	\$1,266,672.68
Most Impacted and Distressed Expended	\$455,061.21	\$1,013,338.14

Activity Description:
This activity is designated for administration of the 2024 Disasters grant.

Location Description:
Activity will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

Activity Progress Narrative:
During the reporting period, the GLO continued administrative services for the 2024 Disasters grant. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / State Planning

Grantee Activity Number: Planning[24D]
Activity Title: Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 0002	Project Title: State Planning
Projected Start Date: 09/26/2025	Projected End Date: 09/26/2031
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$27,784,350.00
Total Budget	\$0.00	\$27,784,350.00
Total Obligated	\$0.00	\$27,784,350.00
Total Funds Drawdown	\$137,902.18	\$724,059.74
Program Funds Drawdown	\$137,902.18	\$724,059.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,902.18	\$724,059.74
Texas General Land Office	\$137,902.18	\$724,059.74
Most Impacted and Distressed Expended	\$110,321.74	\$579,247.79

Activity Description:
This activity is designated for state managed planning studies to better plan for and reduce the impact of future disasters.

Location Description:
Planning studies will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

Activity Progress Narrative:
There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans. 71636.49 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMH[24D]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/26/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

09/26/2031

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$150,885,108.35
Total Budget	\$0.00	\$150,885,108.35
Total Obligated	\$0.00	\$15,088,510.83
Total Funds Drawdown	\$1,557,280.69	\$1,557,280.69
Program Funds Drawdown	\$1,557,280.69	\$1,557,280.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,557,280.69	\$1,557,280.69
Texas General Land Office	\$1,557,280.69	\$1,557,280.69
Most Impacted and Distressed Expended	\$1,557,280.69	\$1,557,280.69

Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, 2 households were completed. 30701.27 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	5	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/490
# of Singlefamily Units	2	5/490

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	2/0	3/490	5/490	100.00
# Owner	1	1	2	2/0	3/490	5/490	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_HMID_UN[24D]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/26/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

09/26/2031

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$64,665,046.44
Total Budget	\$0.00	\$64,665,046.44
Total Obligated	\$0.00	\$6,466,504.64
Total Funds Drawdown	\$305,290.47	\$305,290.47
Program Funds Drawdown	\$305,290.47	\$305,290.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305,290.47	\$305,290.47
Texas General Land Office	\$305,290.47	\$305,290.47
Most Impacted and Distressed Expended	\$305,290.47	\$305,290.47

Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, 1 households was completed. 39736.7 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/210
# of Singlefamily Units	1	1/210

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/210	0.00
# Owner	0	0	1	0/0	0/0	1/210	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 0004 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMH[24D]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/26/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

09/26/2031

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,098,865.65
Total Budget	\$0.00	\$6,098,865.65
Total Obligated	\$0.00	\$609,886.56
Total Funds Drawdown	\$94,833.37	\$94,833.37
Program Funds Drawdown	\$94,833.37	\$94,833.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,833.37	\$94,833.37
Texas General Land Office	\$94,833.37	\$94,833.37
Most Impacted and Distressed Expended	\$94,833.37	\$94,833.37

Activity Description:

The Homeowner Reimbursement Program (HRP) will be administered by the GLO to provide reimbursement to homeowners for eligible expenses tied to repairs to their primary residence for damage related expenses incurred prior to their application submission.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, the activity was budgeted and obligated as the Homeowner Reimbursement Program continues intaking and reviewing applicants for eligibility. 7012.33 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_HMID_UN[24D]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/26/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

09/26/2031

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$34,560,238.73
Total Budget	\$0.00	\$34,560,238.73
Total Obligated	\$0.00	\$3,456,023.87
Total Funds Drawdown	\$228,192.92	\$228,192.92
Program Funds Drawdown	\$228,192.92	\$228,192.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$228,192.92	\$228,192.92
Texas General Land Office	\$228,192.92	\$228,192.92
Most Impacted and Distressed Expended	\$228,192.92	\$228,192.92

Activity Description:

The Homeowner Reimbursement Program (HRP) will be administered by the GLO to provide reimbursement to homeowners for eligible expenses tied to repairs to their primary residence for damage related expenses incurred prior to their application submission.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, the activity was budgeted and obligated as the Homeowner Reimbursement Program continues intaking and reviewing applicants for eligibility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMH[24D]

Activity Title: Affordable Rental Program

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0005	Affordable Rental Program
Projected Start Date:	Projected End Date:
09/26/2025	09/26/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$23,140.51	\$23,140.51
Program Funds Drawdown	\$23,140.51	\$23,140.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,140.51	\$23,140.51
Texas General Land Office	\$23,140.51	\$23,140.51
Most Impacted and Distressed Expended	\$23,140.51	\$23,140.51

Activity Description:

The Affordable Rental Program (ARP) has been designed to provide funds for rehabilitation, reconstruction, and new construction of affordable multifamily housing projects in areas impacted by 2024 Disasters. Funding is available through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program, administered by the GLO.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, this activity was partially obligated for program start-up. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Local Communities Program

Grantee Activity Number: LCP_GranteeSupport[24D]

Activity Title: Local Communities Program Grantee Support for Subrecipient Contracts

Activity Type:	Activity Status:
INF - Public improvements	Under Way
Project Number:	Project Title:
0006	Local Communities Program
Projected Start Date:	Projected End Date:
09/25/2025	09/25/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$13,797.04	\$13,797.04
Program Funds Drawdown	\$13,797.04	\$13,797.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,797.04	\$13,797.04
Texas General Land Office	\$13,797.04	\$13,797.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Local Communities Program (LCP) Grantee Support for Subrecipient HUD and Secondary Most Impacted and Distressed counties. This support is for activity delivery costs related to the application intake and review phase, as well as other components of program launch. Once projects have been awarded, this activity will be revised to reflect that portfolio.

Location Description:

This program will take place in the HUD and Secondary Most Impacted and Distressed areas. The HUD Most Impacted and Distressed counties include Anderson, Bell, Brazoria, Caldwell, Cooke, Dallas, Denton, Fort Bend, Galveston, Guadalupe, Hardin, Hays, Henderson, Hockley, Jasper, Kaufman, Liberty, Matagorda, Montgomery, Newton, Polk, San Jacinto, Smith, Trinity, Tyler, Walker, and Wharton. Secondary Most Impacted and Distressed counties include Angelina, Austin, Bailey, Baylor, Blanco, Bosque, Bowie, Brown, Calhoun, Cass, Chambers, Cherokee, Clay, Cochran, Coke, Coleman, Collin, Colorado, Concho, Coryell, Delta, Eastland, Ellis, Falls, Fannin, Freestone, Gonzales, Grimes, Hamilton, Hopkins, Houston, Jackson, Jefferson, Jones, Lamar, Lampasas, Lee, Leon, Limestone, Lynn, Madison, McCulloch, Milam, Mills, Montague, Morris, Nacogdoches, Navarro, Orange, Panola, Rains, Red River, Robertson, Rockwall, Rusk, Sabine, San Augustine, San Saba, Shelby, Sterling, Terrell, Titus, Van Zandt, Waller, and Washington.

Activity Progress Narrative:

During the reporting period, this activity drew funds related to program start-up and activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

