### PROGRESS REPORT

Restoration and Management of Coastal Wetlands, Tallgrass Prairie and Tidal Marsh

GLO Contract Number 09-041-000-3358

March 2010

# Task 1: Marsh Restoration

• This task is completed. Photos and a map of all planting sites were sent with February's report. A PowerPoint presentation highlighting the use of bulrush baskets has been posted on the ABNC website as described in the work plan.

# Task 2: Prairie Restoration

• This task is completed. "After" photos of restoration sites will be sent with this report.

## Task 3: Mowing and Burning

• This task is completed. The 2010 burn season has ended.

## Task 4: Chinese Tallow Eradication

• This task is completed. Chainsaw crews have finished working on ABNC's West Bank prairie. Photos and a site map will be sent with this report.

Federal	<b>Current CMP</b>	Billed to Date	Obligated*	Remaining
Budget	Budget	<b>CMP Budget</b>	<b>CMP Budget</b>	CMP Budget
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Personnel	\$47,220.00	\$39,837.38	\$0.00	\$7,382.62
Fringe	\$16,379.50	\$9,257.16	\$0.00	\$7,122.34
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$16,736.50	\$15,030.33	\$0.00	\$1,706.17
Equipment	\$10,000.00	\$10,000.00	\$0.00	\$0.00
Contractual	\$3,350.00	\$2,529.28	\$0.00	\$820.72
Other	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$93,686.00	\$76,654.15	\$0.00	\$17,031.85
<b>Indirect Costs</b>	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$93,686.00	\$76,654.15	\$0.00	\$17,031.85

	Current	<b>Billed to Date</b>	Obligated*	Remaining
<b>Local Budget</b>	<b>Local Budget</b>	<b>Local Budget</b>	<b>Local Budget</b>	<b>Local Budget</b>
Personnel	\$13,100.00	\$8,412.17	\$0.00	\$4,687.83
Fringe	\$1,388.00	\$2,103.05	\$0.00	(\$715.05)
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$31,172.00	\$82,385.00	\$0.00	(\$51,213.00)
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$22,300.00	\$34,735.99	\$0.00	(\$12,435.99)
Subtotal	\$67,960.00	\$127,636.21	\$0.00	(\$59,676.21)
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<b>Indirect Costs</b>	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$67,960.00	\$127,636.21	\$0.00	(\$59,676.21)

<sup>\*</sup>Obligated includes - funds that have been incurred by the recipient but have not been paid by the recipient, such as contract agreements or supplies/materials/equipment acquired, but not invoiced.



Bulrush Barkets - CMP 13

DATE INSTAlled	# & baskets installed
6-10-09	19
6-11-09	30
	54
6-18-09	25
11-4-09	
	25
11-18-09	25
11-19-09	<i>5</i> — <i>5</i>
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# CMP Gacre Tallow Unit 2010





























