

Project Name: Tabbs Bay
GLO Contract 13-049-000-6916
NOAA Award NA12NOS4190164
306A Task 7 Final Report

Attachments:

Final progress report
Photos of piling removals
Contractor agreement



This project is funded by a grant approved by the Texas Land Commissioner pursuant to National Oceanic and Atmospheric Administration Award No. NA12NOS4190164.



PROGRESS REPORT

Tabbs Bay Project, Phase II

GLO Contract Number: 13-049-000-6916

May 2013

Task 1: Project Solicitation, Bidding and Construction

Task Started:

- Cycle 16 bid documents were revised, updated and forwarded to the CMP in December 2012. Comments were received on December 12, 2012 from the CMP. Staff revised the documents and forwarded back to the CMP on January 3, 2013 for approval. Once the Baytown staff has final CMP approval, the City of Baytown will set advertising dates, the mandatory pre-bid conference, bid opening date, and staff will then publish the documents.
- The City of Baytown was notified on January 16, 2013 by Sean Hilbe that the revised bid documents were approved and the City was free to proceed with the complete bidding process.
- Staff immediately finalized the bids and the project was released for bids. Significant dates of the bid documents include:
 - To date, the City has e-mailed bid package to five companies that are interested in bidding on this project.
 - Advertisement in the local newspaper – *The Baytown Sun*, on Tuesday, January 22, 2013 and Tuesday, January 29, 2013.
 - A mandatory Pre-Bid Meeting was held on Wednesday, January 30, 2013 at 2:00 P.M. at the Municipal Service Center (Public Works building) 2123 Market Street, Baytown, Texas 77520.
 - Five companies attended the mandatory pre-bid meeting.
 - Three companies turned in sealed bids for the project. The three bids were opened at 2 P.M., Wednesday, February 5, 2012 at the Municipal Service Center (Public Works Building) 2123 Market Street, Baytown, Texas 77520.
 - The bid from Huffman Construction, Inc. was selected based on the number of piles that will be removed for the available dollars of \$135,000. Huffman Construction's bid will allow for 427 piles to be removed.
 - Baytown City Council awarded a construction contract to Huffman Construction, Inc. at the February 14, 2013 City Council meeting.
 - Staff worked with Huffman Construction following the Council approval of the project on February 14th on assembling the needed bonding and insurance certificates.

- The contract was signed on March 11, 2013.
- A preconstruction meeting is scheduled for 1:30 PM, March 12, 2013. Staff plans to release the Notice to Proceed at the meeting.
- Staff anticipates actual removal and disposal of derelict piles from Tabbs Bay in late March 2013.
- Huffman Construction, Inc. mobilized on Monday, March 18th and immediately started work.
- Huffman Construction, Inc. removed 430 abandoned and derelict pilings from Tabbs Bay, completing the project on Thursday, March 28th.
- Huffman Construction removed and disposed of the pilings and demobilized on March 29th completing a very successful project.
- Huffman Construction received a check from the City of Baytown on Friday, April 05, 2013 for the entire contract amount of \$134,932.00.
- The City of Baytown spent \$134,932.00 on the project as of today, May 10, 2013.

Task 2: Project Reporting

Task Started:

- Baytown Parks and Recreation Department Staff submitted a final reimbursement request on May 8, 2013 including all close out documents required for the project.
- Staff will provide before and after photos to the CMP staff in May.
- The project is complete. This is the final monthly report for this project.

Double Click on budget tables to activate Excel

Federal Budget	Current CMP Budget	Billed to Date CMP Budget	Obligated* CMP Budget	Remaining CMP Budget
Personnel	\$0.00	\$0.00	\$0.00	\$0.00
Fringe	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$81,000.00	\$80,959.20	\$0.00	\$40.80
Other	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$81,000.00	\$80,959.20	\$0.00	\$40.80
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$81,000.00	\$80,959.20	\$0.00	\$40.80

	Current	Billed to Date	Obligated*	Remaining
Local Budget	Local Budget	Local Budget	Local Budget	Local Budget
Personnel	\$0.00	\$0.00	\$0.00	\$0.00
Fringe	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$54,000.00	\$53,972.80	\$0.00	\$27.20
Other	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$54,000.00	\$53,972.80	\$0.00	\$27.20
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$54,000.00	\$53,972.80	\$0.00	\$27.20





