

PROGRESS REPORT

Tabbs Bay Enhancement Project

GLO Contract Number: 15-040-000-8384

October 2014 - October 2015

Task 1: Project Bidding

Task Started:

- Cycle 17 bid documents were revised, updated and forwarded to the CMP in December 2014 for comments and approval. Once the Baytown staff has final CMP approval, the City of Baytown will set advertising dates, the mandatory pre-bid conference, bid opening date, and staff will then publish the documents.
- A mitigation action plan was submitted demonstrating how the selected contractor will minimize the possibility of the release of contaminants during removal activities to avoid significant environmental impacts. Bid documents included specifications for contractors to address this concern as part of their bid package.
- The City added requested "Texas Coastal Management Program and NOAA logos" to the title page of the bid document as requested.
- As discovered during the first project (Cycle 16) no permits were required to remove the abandoned pilings.
- The City of Baytown added language required by NOAA to the bid documents: "workers on the project will be aware of the potential for West Indian Manatees to be present, and will contact the responsible agency (USFWS Houston Office) in the case of any sighting and follow that agency's guidance."
- On June 10, 2015, the City was notified by the CMP that the Special Award Condition was lifted and that the project may proceed.
- The project was bid in July. A mandatory pre-bid conference is scheduled for July 16, 2015 at 10:00 AM. Bids were opened on July 22, 2015 at 2:00 PM. The City received two bids, with the low bid coming from Huffman Contractors, LLC. Huffman Construction was the contractor on the last 2 derelict pile removal projects for the City of Baytown. They have performed well. Staff plans to present the bids and award a construction contract at the August 13, 2015 City Council meeting. Staff anticipates the removal of the remaining 900 – 1,200 remaining derelict piles with this project.
- City Council approved a contract with Huffman Contractors, LLC for the removal and disposal of derelict piles from Tabbs Bay at the August 13, 2015 City Council meeting.
- The Notice to Proceed was released to Huffman Contractors, LLC on September 24, 2015.
- All documents required by the GLO-CMP have been submitted.

Task 2: Removal/Disposal of Pilings from Tabbs Bay

Task Started:

- Huffman Contractors, LLC mobilized the last week of September and started the process of removing pilings.
- Huffman Contractors, LLC removed 1,211 abandoned and derelict pilings from Tabbs Bay during the month of October, completing the project on October 26, 2015.
- Pilings were disposed of at Mr. John Benoit's farm located at 21129 Big Hill Road, Winnie, Texas 77665 and are being reused as fence post.

Task 3: Project Reporting

Task Started:

- Baytown Parks and Recreation Department Staff submitted a final reimbursement request on November 3, 2015 including all close out documents required for the project.
- The City of Baytown would like to thank the staff of the General Land Office – Coastal Coordination Council for assisting in this important project, providing a cleaner and safer Tabbs Bay for all to enjoy. Thank you very much!
- The project is complete. This is the final monthly report for this project.

Double Click on budget tables to activate Excel

| | | | | |
|-----------------------|--------------------|--------------------|---------------|--------------------|
| Fringe | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Travel | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Supplies | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contractual | \$99,600.00 | \$99,544.20 | \$0.00 | \$55.80 |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <hr/> | | | | |
| Subtotal | \$99,600.00 | \$0.00 | \$0.00 | \$99,600.00 |
| Indirect Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <hr/> | | | | |
| Totals | \$99,600.00 | \$0.00 | \$0.00 | \$99,600.00 |

| | | | | |
|-----------------------|--------------------|--------------------|---------------|--------------------|
| Fringe | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Travel | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Supplies | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contractual | \$66,400.00 | \$66,362.80 | \$0.00 | \$37.20 |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <hr/> | | | | |
| Subtotal | \$66,400.00 | \$0.00 | \$0.00 | \$66,400.00 |
| Indirect Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| <hr/> | | | | |
| Totals | \$66,400.00 | \$0.00 | \$0.00 | \$66,400.00 |



Figure 1: Photo taken on February 22, 2014 before the removal of pilings



Figure 2: Photo taken on February 22, 2014 before the removal of pilings



Figure 3: Photo taken on February 22, 2014 before the removal of pilings



Figure 4: Photo of removed pilings



Figure 5: Photo of removed pilings



Figure 6: Photo taken on April 26, 2016 after the removal of pilings



Figure 7: Photo taken on April 26, 2016 after the removal of pilings



Figure 8: Photo taken on April 26, 2016 after the removal of pilings



Figure 9: Photo taken on April 26, 2016 after the removal of pilings