

FINAL PROGRESS REPORT

City of Port Neches Riverfront Enhancement Clean Up Project

16-075-000-9119

May 10th 2017 - June 1st 2017

Task 1: Engineering Design, Permitting, and Bidding

- **Provide a brief description of status of the task.**

Task is complete. SAM, LLC was retained by the city in May 2016 for surveying and mapping submerged bulkhead and shoreline bathymetry in June 2016. Taylor Marine Construction, Inc. was retained by the city in January and completed demolition of derelict structures in early March. .

- **Describe major accomplishments for this reporting period (include names of staff working on each task, and dates and locations of events/presentations/meetings).**

(1) Final site visit and project closeout

- **List the deliverable(s)/milestone(s) for the task and provide the date completed/submitted to the**

GLO.

Deliverable Name	Date Due	Date submitted
Executed Engineering Contract	11/30/15	Complete
Complete Set of Contract Documents – Technical Specifications, and Construction Drawings	7/1/16	Complete
Bid Tabulations	8/15/16	Complete
Executed Construction Contract	1/15/17	Complete
Required Permits, Approvals, EIS's	1/15/17	Complete

- **Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision).**

No.

- **Briefly describe plans for the next reporting period.**

TASK IS COMPLETE

Task 2: Removal/Disposal of Submerged Debris and Dilapidated Structures from the Neches River Waterway

Provide a brief description of status of the task.

Task is complete. Preliminary planning and characterization of demolition construction and debris removal was completed

by the city in coordination with LJA Engineering and SAM. Bidding solicitation, opening, and selection for demolition services was completed on schedule. Demolition services and removal of submerged debris and dilapidated structures is complete. Contractor Taylor Marine has completed the disposal of the dilapidated structures in accordance with the contract.

- **Describe major accomplishments for this reporting period (include names of staff working on each task, and dates and locations of events/presentations/meetings.)**

(1) Complete removal of bulkhead, pier, and derelict structures – 240 cubic yards of material

(2) Proper disposal of dilapidated structures

Golden Triangle Landfill
6433 Labelle Road Beaumont TX, 77706
LP #: 2027

(3) Closeout Meeting & Final Site Visit –

- **List the deliverable(s)/milestone(s) for the task and provide the date completed/submitted to the GLO.**

Deliverable Name	Date Due	Date submitted
Before, During and After Photos	3/31/2017	Complete
Volume of materials removed and removal site recorded in final report	3/31/2017	Complete

- **Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision).**

No

- **Briefly describe plans for the next reporting period.**

TASK IS COMPLETE

Task 3: Project Monitoring and Reporting

- **Provide a brief description of status of the task.**

Task is complete. City of Port Neches to work with engineering, design, and grant administration consultants to submit appropriate project and financial reports. Additional grant funding request of \$55,000 was submitted and approved by GLO & NOAA. Deliverable deadlines have been extended to September 1, 2017 and approved by GLO. Grant recipient continues coordination with consultants and agency staff to complete appropriate grant reports and adhere to deliverable deadlines.

- **Describe major accomplishments for this reporting period (include names of staff working on each task, and dates and locations of events/presentations/meetings.)**

(1) Completion and submittal of final progress report, final budget report, and supporting materials

- **List the deliverable(s)/milestone(s) for the task and provide the date completed/submitted to the GLO.**

Deliverable Name	Date Due	Date submitted
Monthly GLO Progress Report	10 th of each month	Complete
Quarterly GLO Progress Report	Quarterly	Complete
Final GLO Progress Report	8/31/17	Complete
Grant Closeout Report	8/31/17	Complete

- **Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision).**

No

- Briefly describe plans for the next reporting period.

TASK IS COMPLETE

(Repeat for each task. If work on a particular task has not begun or has been completed, include in progress report and report the status only.)

Please provide a current budget breakdown. (Double Click on budget table to activate Excel.)

	Current Federal/ CIAP Budget	Billed to Date	Obligated* CIAP Budget	Remaining CIAP Budget
Personnel	\$-	\$-	\$-	\$-
Fringe	\$-	\$-	\$-	\$-
Travel	\$-	\$-	\$-	\$-
Supplies	\$-	\$-	\$-	\$-
Equipment	\$-	\$-	\$-	\$-
Contractual	\$140,000.00	\$140,000.00	\$-	\$-
Other	\$-	\$-	\$-	\$-
Subtotal	\$140,000.00	\$140,000.00	\$-	\$-
Indirect Costs	\$-	\$-	\$-	\$-
Totals	\$140,000.00	\$140,000.00	\$-	\$-

*Obligated includes - funds that have been incurred by the recipient but have not been paid by the recipient, such as executed contract agreements or acquired supplies/materials/equipment.