

# Grantee: Texas - GLO

## Grant: B-16-DL-48-0001

### April 1, 2021 thru June 30, 2021 Performance Report

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**Grant Number:**

B-16-DL-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$238,895,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$238,895,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$238,895,000.00

## Disasters:

### Declaration Number

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

## Narratives

### Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state’s 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods.

The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254

On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves.

Parts of Southeast Texas received 10

inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.<sup>3</sup> The

devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1

issued on May 2, 2016, and Amendment #2 on May 9, 2016.

### Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent.

The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$80,983.79	\$229,937,779.48
<b>Total Budget</b>	\$80,983.79	\$229,937,779.48
<b>Total Obligated</b>	\$80,983.79	\$229,937,779.48
<b>Total Funds Drawdown</b>	\$12,047,869.57	\$63,970,899.86
<b>Program Funds Drawdown</b>	\$12,047,869.57	\$63,970,899.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,047,869.57	\$63,970,899.86
<b>HUD Identified Most Impacted and Distressed</b>	\$3,088,117.78	\$39,861,203.47
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Arcola	\$ 5,987.86	\$ 659,228.62
Deweyville Independent School District	\$ 178.61	\$ 4,255,196.98
Fort Bend County	-\$ 104.52	\$ 145,075.53
Fulshear, City of	\$ 631.66	\$ 27,273.61
Grimes County	\$ 660,354.53	\$ 763,427.68
Harris, County	\$ 437,556.90	\$ 2,632,852.20
Houston, City of	\$ 14,951.55	\$ 1,049,314.15
Humble	\$ 372.46	\$ 372.46
Jasper	\$ 15,836.49	\$ 165,292.95
Jasper County	\$ 353,093.20	\$ 1,674,448.95
Jefferson	\$ 1,457.98	\$ 53,592.25
Austin County	\$ 1,074,208.15	\$ 1,405,389.02
Jersey Village, City of	\$ 81,072.16	\$ 148,572.16
Katy, City of	\$ 840.60	\$ 157,046.91
Kendleton, City of	\$ 52,278.13	\$ 565,203.12
Lee, County of	\$ 0.00	\$ 0.00
Linden	\$ 861.10	\$ 172,781.75
Madison County	\$ 342,969.85	\$ 621,866.82
Madisonville	\$ 189.28	\$ 694.67
Magnolia	\$ 718,194.51	\$ 1,060,388.06
Missouri City	\$ 8,629.52	\$ 23,951.09
Montgomery	-\$ 495.85	\$ 116.71
Bastrop County	\$ 411.74	\$ 8,211.74
Montgomery County	\$ 5,748.33	\$ 186,154.00
Navasota	\$ 606,482.64	\$ 1,545,445.75
Newton County	\$ 439,145.59	\$ 17,198,415.41
Oak Ridge North, City of	\$ 42,649.61	\$ 258,675.74
Pasadena	\$ 543.07	\$ 3,319.13
Patton Village, City of	\$ 469.98	\$ 1,093,997.48
Rosenberg	\$ 8,699.72	\$ 705,956.78
San Felipe, Town of	\$ 353,203.72	\$ 544,973.60
San Jacinto County	\$ 183.72	\$ 1,710,320.26
Sealy	\$ 0.00	\$ 124,872.36
Baytown	\$ 1,927.05	\$ 574,831.54
Simonton, City of	\$ 5,139.33	\$ 6,062.95
Stagecoach	\$ 43,450.67	\$ 171,817.23



Stephenville, City of	\$ 372,923.51	\$ 631,855.05
Texas A&M University System, The	\$ 0.00	\$ 507,230.47
Texas General Land Office	\$ 3,602,922.24	\$ 10,822,217.14
Tomball	\$ 520,907.95	\$ 1,583,848.81
Wallis	\$ 225,176.40	\$ 1,084,539.47
Wharton	\$ 177,693.27	\$ 221,485.60
Willis	\$ 952.02	\$ 711,094.30
Woodloch	\$ 78,159.69	\$ 167,678.97
Brazoria County	\$ 619,432.60	\$ 5,472,679.01
Woodville	\$ 810,777.48	\$ 1,335,440.83
Brookshire, City of	\$ 0.00	\$ 36,000.00
Clifton, City of	\$ 325,006.49	\$ 643,407.87
Conroe	\$ 798.58	\$ 1,002,080.52
Cross Plains, City of	\$ 36,000.00	\$ 36,202.16

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	87.86%	89.01%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$155,442,525.00	\$187,237,182.99	\$46,722,335.36
<b>Limit on Public Services</b>	\$35,834,250.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$47,779,000.00	\$16,834,250.00	\$11,477,128.48
<b>Limit on Admin</b>	\$11,944,750.00	\$11,944,750.00	\$10,085,902.00
<b>Most Impacted and Distressed</b>	\$191,116,000.00	\$174,657,323.60	\$39,861,203.47

## Overall Progress Narrative:

### OVERALL NARRATIVE

1 New activity added this quarter.  
 3 Households reported as completed this quarter.  
 26,500 linear feet and 1 public facility for Infrastructure projects completed this quarter.

### HOUSING & INFRASTRUCTURE

44 subrecipients draws for a total of \$7,063,079.33.  
 Environmental reviews completed on 1 infrastructure contract.  
 Construction underway on 2 additional infrastructure contracts.

#### Data - Housing Program

##### Measure Description - Q2

Program guidelines approved - 0  
 Contracts that began outreach - 0  
 Contracts that began construction - 0  
 Homes that began Reconstruction LMI - 0  
 Homes that began Reconstruction UN - 0  
 Buyouts LMI - 5  
 Buyouts UN - 0

Homes Completed LMI - 0

Homes Completed UN - 2

#### Data - Infrastructure Program

##### Measure Description - Q2

Environmental Underway - 0  
 AUGF issued (Authority to use grant funds) - 1  
 Construction Underway - 2  
 Construction Complete - 1  
 Closed Out Underway - 1

### Houston - Buyout Program

During the reporting period, the City of Houston acquired 1 property. The contract extension was extended from April 2021 to April 2022, and the GLO anticipates another 1-year extension request from the City due to 2 property acquisitions involving involuntary Uniform Relocation Assistance to approximately 235 tenants. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by 2016 Floods. This plan is further supported by the Buyout Program Guidelines and Standard Operating Procedures to ensure access to program benefits.

#### Data

##### Measure Description - Q2

Projects Received by GLO - 1  
 In Review/ Pending Additional Information - 1



GLO Approved - 1  
 Projects Completed - 0

**Harris County - Infrastructure/Buyout Program**

During the reporting period, 1 project was 99% complete, 1 project at 20% complete, 1 project at 55% complete and 1 project was awarded. In addition, an amendment was processed extending the contract end date to March 31, 2022 for the Infrastructure program.

**Affordable Rental Program**

Both projects are still progressing with a plan to begin construction in Q3/Q4 2021.

GLO's efforts to expedite implementation and expenditures

**Subrecipient - Housing/Infrastructure Programs**

For 2016 the housing programs, most of the costs will come at the end when homeowners begin receiving payouts, the expenditures skew toward the end of the program even if the program is being executed rapidly. There are a few "Urgent Need" buyouts which were aare prioritized after the Low to Moderate Income activities. There are additional issues that can drive down the expenditure percentages.

In the case of Pasadena, the grant is "construction only" i.e. the administrative, environmental, and engineering costs were entirely paid by the community. Similarly, Montgomery County is self-administering and most of the funds for it so far have been drawn locally. Jersey Village and Montgomery County had an extended environmental clearance process which involved FEMA.

Any delays so far have also been compounded by the context of COVID. Human resources were hit at multiple levels, appraisers, construction personnel particularly in Fort Bend County, but it's applicable in most jurisdictions. Compounding that was the deep freeze earlier in this year which really constrained personnel and material resources. Our countermeasures for projects that execute their budgets slowly is to provide TA and meetings on the importance of steadily submitting draws.

Some of the delays are due to amendments taking multiple months and we have reworked our amendment process internally to the GLO and hope to expedite that element. For projects that that are particularly far behind, our Monitoring Team distributes quarterly "Timely Expenditures" letters which caution the subrecipient directly that they are behind in budget execution and will need to accelerate their processes. The GM team uses these letters as an opportunity to follow up with the sub-recipients and offer them strategies for accelerating the execution of their programs.

**Harris County - Housing/Infrastructure Programs**

Due to COVID Harris County is working to assist buyout applicants as best they can as in person meetings is slowing resuming. The GLO continues to provide weekly technical assistance to the County to help accelerate the program. For the County's Street Improvements, the County is working on the Right of Way process. Additionally, the County is working on executing a contract through Commissioners court of its Mercer Park project. Timely project analysis continues via weekly technical assistance meetings to ensure project and grant closeout.

**Houston - Buyout Program**

A one-year contract extension has been executed allowing the city to complete 2 additional projects which are expected to be fully expended by April 2022.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$3,601,686.56	\$11,944,750.00	\$10,085,902.00
0002, PLANNING	\$1,235.68	\$4,889,500.00	\$1,391,226.48
0003, BRAZORIA COUNTY	\$619,432.60	\$17,315,431.00	\$5,472,679.01
0004, FORT BEND COUNTY	\$81,874.77	\$18,620,528.26	\$2,137,433.50
0005, HARRIS COUNTY	\$1,057,558.67	\$66,524,629.00	\$6,096,050.54
0006, MONTGOMERY COUNTY	\$889,631.85	\$24,292,224.00	\$3,726,620.32
0007, NEWTON COUNTY	\$439,324.20	\$35,695,018.00	\$21,399,506.04
0008, RSA HOUSING	\$213,882.55	\$10,101,009.74	\$283,382.43
0009, RSA INFRASTRUCTURE	\$5,142,947.00	\$30,511,133.26	\$12,485,866.35
0010, MI County Competition	\$295.69	\$19,000,776.74	\$892,233.19
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



**Grantee Activity Number: GLO-Admin**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

11/10/2017

**Projected End Date:**

12/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$10,132,350.93

**Total Budget**

\$0.00 \$10,132,350.93

**Total Obligated**

\$0.00 \$10,132,350.93

**Total Funds Drawdown**

\$3,601,686.56 \$9,938,221.13

**Program Funds Drawdown**

\$3,601,686.56 \$9,938,221.13

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$3,601,686.56 \$9,938,221.13

Texas General Land Office

\$3,601,686.56 \$9,938,221.13

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the 2016 Flood grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

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**Project # /**      **0002 / PLANNING**



**Grantee Activity Number: GLO-Planning**

**Activity Title: Planning**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

PLANNING

**Projected Start Date:**

11/11/2017

**Projected End Date:**

12/31/2022

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$2,789,500.00

**Total Budget**

\$0.00 \$2,789,500.00

**Total Obligated**

\$0.00 \$2,789,500.00

**Total Funds Drawdown**

\$1,235.68 \$883,996.01

**Program Funds Drawdown**

\$1,235.68 \$883,996.01

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,235.68 \$883,996.01

Texas General Land Office

\$1,235.68 \$883,996.01

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Construction shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the 2016 Flood grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # / 0003 / BRAZORIA COUNTY**





**Grantee Activity Number: 18-544-000\_MI\_HAP-LMI\_Brazoria County**

**Activity Title: LMI-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

BRAZORIA COUNTY

**Projected Start Date:**

09/08/2018

**Projected End Date:**

05/31/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$1,686,131.01

**Total Budget**

\$1,084.82

\$1,686,131.01

**Total Obligated**

\$1,084.82

\$1,686,131.01

**Total Funds Drawdown**

\$121,140.34

\$165,827.37

**Program Funds Drawdown**

\$121,140.34

\$165,827.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$121,140.34

\$165,827.37

Brazoria County

\$121,140.34

\$165,827.37

**Most Impacted and Distressed Expended**

\$121,140.34

\$165,827.37

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated fifteen (15) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

**Location Description:**

Construction shall take place in the Brazoria County area.

**Activity Progress Narrative:**

During the reporting period, Brazoria County had two houses underway for it HAP projects. 591.59 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-003\_MI\_5-LMI\_Brazoria****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

BRAZORIA COUNTY

**Projected Start Date:**

03/31/2019

**Projected End Date:**

07/29/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$11,493,868.76

**Total Budget**

\$1,393.23

\$11,493,868.76

**Total Obligated**

\$1,393.23

\$11,493,868.76

**Total Funds Drawdown**

\$466,495.82

\$4,787,559.95

**Program Funds Drawdown**

\$466,495.82

\$4,787,559.95

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$466,495.82

\$4,787,559.95

Brazoria County

\$466,495.82

\$4,787,559.95

**Most Impacted and Distressed Expended**

\$466,495.82

\$4,787,559.95

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding.

Upper Oyster Creek/Bastrop Bayou - Subrecipient shall remove debris and de-snap creeks and bayous to restore flow.

Improvements total one hundred sixty-seven thousand three hundred seventy-six (167,376) linear feet. This activity shall benefit four thousand five hundred forty (4,540) persons, of which two thousand five hundred seventeen (2,517) persons, or fifty-five and forty-four hundredths percent (55.44%), are of low to moderate income.

Holiday Lakes - Subrecipient shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. Improvements total one thousand six hundred forty-four (1,644) linear feet. This activity shall benefit nine hundred seventy-five (975) persons, of which seven hundred and sixty-five (765) persons, or seventy-eight and forty-six hundredths percent (78.46%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations in the County. Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, 29.160267, -95.487018. Bastrop Bayou - FM 2004 to County Road 288, 29.093880, -95.410327. Holiday Lakes - Creekside at Texas, 29.203990, -95.516636. Holiday Lakes - Creekside at Nome, 29.206970, -95.523303. Holiday Lakes - Creekside North of Western Way, 29.201090, -95.515382. Holiday Lakes - Northwest of 228 Creekside, 29.203789, -95.519496.

**Activity Progress Narrative:**

During the reporting period, Brazoria County completed construction and submitted the COCC for the Flood and Drainage desnagging project. During the reporting period, Brazoria County had construction underway for Holiday Lakes Flood and Drainage project. 858.44 - Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: 19-076-003\_MI\_5-UN\_Brazoria**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

BRAZORIA COUNTY

**Projected Start Date:**

03/31/2019

**Projected End Date:**

07/29/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$3,816,351.68

**Total Budget**

\$1,393.20

\$3,816,351.68

**Total Obligated**

\$1,393.20

\$3,816,351.68

**Total Funds Drawdown**

\$31,796.44

\$519,291.69

**Program Funds Drawdown**

\$31,796.44

\$519,291.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$31,796.44

\$519,291.69

Brazoria County

\$31,796.44

\$519,291.69

**Most Impacted and Distressed Expended**

\$31,796.44

\$519,291.69

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall remove debris and de-snap stretches of Lower Oyster Creek to restore flow. Improvements total eighty-seven thousand one hundred twenty (87,120) linear feet. This activity shall benefit eighteen thousand five hundred and fifty-five (18,555) persons, of which four thousand one hundred and five (4,105) persons, or twenty-two and twelve hundredths percent (22.12%), are of low to moderate income. This activity will meet the urgent need national objective.

**Location Description:**

Construction shall take place at the following locations in the County. Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road, 29.056601, -95.421180.

**Activity Progress Narrative:**

During the reporting period Brazoria County completed construction and submitted the COCC for its Flood and Drainage desnagging project. 858.42 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # /** 0004 / FORT BEND COUNTY

**Grantee Activity Number: 18-523-000\_MI\_BP-LMH\_Fort Bend**

**Activity Title: LMH-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

08/26/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$5,904,785.13

**Total Budget**

\$847.90

\$5,904,785.13

**Total Obligated**

\$847.90

\$5,904,785.13

**Total Funds Drawdown**

(\$475.39)

\$100,245.69

**Program Funds Drawdown**

(\$475.39)

\$100,245.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$475.39)

\$100,245.69

Fort Bend County

(\$475.39)

\$100,245.69

**Most Impacted and Distressed Expended**

(\$475.39)

\$100,245.69

**Activity Description:**

Subrecipient will offer buyout assistance for an estimated seventy-one (71) households. Assistance will be provided to homeowners located in a floodway or floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain.

**Location Description:**

Construction shall take place in the Fort Bend County area.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County accepted applications for eligibility review for its buyout program. 87.54 - Payroll Allocations / Payroll Allocation Adjustment Corrections.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 18-523-000\_MI\_HAP-LMH\_Fort Bend**

**Activity Title: LMH-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

08/26/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Bend County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$1,798,007.52

**Total Budget**

\$49.11

\$1,798,007.52

**Total Obligated**

\$49.11

\$1,798,007.52

**Total Funds Drawdown**

\$370.87

\$4,433.27

**Program Funds Drawdown**

\$370.87

\$4,433.27

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$370.87

\$4,433.27

Fort Bend County

\$370.87

\$4,433.27

**Most Impacted and Distressed Expended**

\$370.87

\$4,433.27

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated twenty-two (22) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed property complies with local building codes and that the entire structure complies with local health and safety codes and standards; all applicable federal, state, and local building codes; Housing Quality Standards (HQS); and Green Building Standards.

**Location Description:**

Construction shall take place in the Fort Bend County area.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County accepted applications for eligibility review for its HAP projects. 49.11 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-001\_MI\_5\_Arcola**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

12/10/2018

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Arcola

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$659,456.73
<b>Total Budget</b>	\$2,513.97	\$659,456.73
<b>Total Obligated</b>	\$2,513.97	\$659,456.73
<b>Total Funds Drawdown</b>	\$5,987.86	\$659,228.62
<b>Program Funds Drawdown</b>	\$5,987.86	\$659,228.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,987.86	\$659,228.62
Arcola	\$5,987.86	\$659,228.62
<b>Most Impacted and Distressed Expended</b>	\$5,987.86	\$659,228.62

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipe, regrade ditches, replace culverts, repair pavement, and complete associated appurtenances. Improvements total six thousand nine hundred (6,900) linear feet. These activities shall benefit two thousand three hundred ten (2,310) persons, of which one thousand two hundred sixty (1,260), or fifty four percent (54%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations: North Pine Road - East of FM 521 to East of Cooper Lane, 29.4960, -95.4608. Coen Road - East of FM 521 to West of Long Street, 29.4941, -95.4596. South Pine Road - East of FM 521 to West of bend in South Pine St to the North, 29.4907, -95.4610. Drainage Ditch - Coen Road to South of South Pine Street, 29.4912, -95.4607.

**Activity Progress Narrative:**

During the reporting period, the City of Arcola had grant closeout documents under review for its flood and drainage facilities project. 2285.86 - Payroll Allocations.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	5980	5980/6900



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	1260	2310	0/0	1260/1260	2310/2310	54.55

<b>LMI%:</b>	41.79
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: 19-076-006\_MI\_5\_Fulshear****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

09/25/2019

**Projected End Date:**

10/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Fulshear, City of

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$419,015.11

**Total Budget**

\$207.93

\$419,015.11

**Total Obligated**

\$207.93

\$419,015.11

**Total Funds Drawdown**

\$631.66

\$27,273.61

**Program Funds Drawdown**

\$631.66

\$27,273.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$631.66

\$27,273.61

Fulshear, City of

\$631.66

\$27,273.61

**Most Impacted and Distressed Expended**

\$631.66

\$27,273.61

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding Subrecipient shall regrade roadside ditches, replace driveway culverts with large culverts, and complete

associated appurtenances. Improvements total four-thousand eight-hundred (4,800) linear feet. These activities shall benefit one-thousand four-hundred twenty (1,420) persons, of which nine and fifty-one hundredths percent (9.51%), are of low to moderate income. This project meets the Urgent Need National Objective

**Location Description:**

Construction shall take place at the subdivision located east of Bois D'Arc Road in the City of Fulshear. Site 1 Lea Drainage Improvements - Lea Street from Outfall Channel to 900 Feet West of Outfall Channel 29.666658, -95.871462. Site 2 Penn Street Drainage Improvements - Penn Street from Outfall Channel to Bois D'Arc Road 29.663758, -95.875929.

**Activity Progress Narrative:**

During the reporting period, the City of Fulshear had construction underway for its flood and drainage facilities project. 207.93 - Payroll Allocations.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-013\_MI\_1b\_Katy-Fort Bend County**  
**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Katy, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$408,490.62
<b>Total Budget</b>	\$640.62	\$408,490.62
<b>Total Obligated</b>	\$640.62	\$408,490.62
<b>Total Funds Drawdown</b>	\$613.07	\$15,643.66
<b>Program Funds Drawdown</b>	\$613.07	\$15,643.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$613.07	\$15,643.66
Katy, City of	\$613.07	\$15,643.66
<b>Most Impacted and Distressed Expended</b>	\$613.07	\$15,643.66

**Activity Description:**

The Subrecipient will conduct sewer infrastructure improvements to facilitate proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall raise and stabilize existing levees, reconstruct and elevate roads, install a new storm water pump station and emergency generator, reconstruct existing fences, regrade drainage ditches, and complete associated appurtenances. Improvements total one (1) public facility. These activities shall benefit thirteen thousand three hundred and seventy (13,370) persons, of which four thousand four hundred and thirty-five (4,435), or thirty-three and seventeen hundredths percent (33.17%), are of low to moderate income. This project meets the urgent need national objective.

**Location Description:**

Construction shall take place at the City of Katy Wastewater Treatment Plant. City Wastewater Treatment Plant - 25839 Katy Freeway, 29.773617, -95.826417.

**Activity Progress Narrative:**

During the reporting period, the City of Katy had construction procurement underway for its sewer facilities project. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-014\_MI\_5\_Kendleton**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

11/26/2018

**Projected End Date:**

07/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kendleton, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$721,756.84

**Total Budget**

\$3,615.11

\$721,756.84

**Total Obligated**

\$3,615.11

\$721,756.84

**Total Funds Drawdown**

\$52,278.13

\$565,203.12

**Program Funds Drawdown**

\$52,278.13

\$565,203.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$52,278.13

\$565,203.12

Kendleton, City of

\$52,278.13

\$565,203.12

**Most Impacted and Distressed Expended**

\$52,278.13

\$565,203.12

**Activity Description:**

Subrecipient shall replace reinforced concrete pipe and boxes, storm sewer junction boxes, inlets, storm sewer manholes, conduct associated pavement repair, and complete associated appurtenances.

**Location Description:**

Construction shall take place at the following locations on the northeast side of the city. First Street - SW of Crawford Street to Brooks Branch, 29.453563, -95.996037. Crawford Street - SE of First Street to First Street, 29.453563, -95.996037.

**Activity Progress Narrative:**

During the reporting period, the City of Kendleton completed construction and is pending submission of construction completion documentation for its drainage project. 3184.23 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-016\_MI\_5\_Missouri City**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

02/25/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Missouri City

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$311,132.65

**Total Budget**

\$773.07 \$311,132.65

**Total Obligated**

\$773.07 \$311,132.65

**Total Funds Drawdown**

\$8,629.52 \$23,951.09

**Program Funds Drawdown**

\$8,629.52 \$23,951.09

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$8,629.52 \$23,951.09

Missouri City

\$8,629.52 \$23,951.09

**Most Impacted and Distressed Expended**

\$8,629.52 \$23,951.09

**Activity Description:**

The Subrecipient will install an early flood warning/alert gauge system to aid in early communication of potential flooding in the future and to support development of a more resilient community. Subrecipient shall install nine (9) flood warning/alert gauges to aid in providing early warning of potential flooding.

**Location Description:**

Construction shall take place at locations throughout the city. Site #1 - Willow @ Gessner within ditch at 29.626055, -95.540947. Site #2 - Willow @Cravens within channel at 29.62952, -95.533361. Site #3 - TxDOT Channel within channel at 29.621328, -95.517562. Site #4 - Cangelosi @ Buffalo within channel at 29.618051, -95.51695. Site #5 - Cangelosi @ Texas Parkway within channel at 29.609217, -95.527051. Site #6 - North Ditch within ditch at 29.607081, -95.50964. Site #7 - Stafford Run @ Court Road within channel at 29.590857, -95.550335. Site #8 - Ditch B-1 within ditch at 29.591251, -95.523487. Site #9 - Lexington @ Hunters Trail within ditch at 29.594351, -95.515497.

**Activity Progress Narrative:**

During the reporting period, the City of Missouri City had construction underway for its flood and drainage facilities project. 392.88 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-023\_MI\_1b\_Rosenberg**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

12/17/2018

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rosenberg

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$730,439.59
<b>Total Budget</b>	\$4,248.85	\$730,439.59
<b>Total Obligated</b>	\$4,248.85	\$730,439.59
<b>Total Funds Drawdown</b>	\$8,699.72	\$705,956.78
<b>Program Funds Drawdown</b>	\$8,699.72	\$705,956.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,699.72	\$705,956.78
Rosenberg	\$8,699.72	\$705,956.78
<b>Most Impacted and Distressed Expended</b>	\$8,699.72	\$705,956.78

**Activity Description:**

Subrecipient shall install a generator to serve as a back-up power source for a critical wastewater system component.

**Location Description:**

Construction shall take place at WWTP 1A. Improvements total one (1) public facility. Rosenberg WWTP 1A, 2700 Avenue A 29.565668, -95.798747.

**Activity Progress Narrative:**

During the reporting period, the City of Rosenberg submitted grant closeout documents for its sewer facilities. 3233.04 - Payroll Allocations.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	6674	11653	0/0	6674/6674	11653/11653	57.27	

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-024\_MI\_5\_Simonton****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

02/20/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Simonton, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$712,622.81
<b>Total Budget</b>	\$899.69	\$712,622.81
<b>Total Obligated</b>	\$899.69	\$712,622.81
<b>Total Funds Drawdown</b>	\$5,139.33	\$6,062.95
<b>Program Funds Drawdown</b>	\$5,139.33	\$6,062.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,139.33	\$6,062.95
Simonton, City of	\$5,139.33	\$6,062.95
<b>Most Impacted and Distressed Expended</b>	\$5,139.33	\$6,062.95

**Activity Description:**

Subrecipient will conduct Drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts, regrade and reshape ditches, install canal gates and galvanized frames, and complete associated appurtenances. These activities shall benefit eight hundred eighty (880) persons. Of these persons, one hundred fifty-five (155), or seventeen and sixty-one hundredths percent (17.61%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Improvements total eighteen thousand five hundred ninety-five hundred (18,595) linear feet and twelve (12) Public Facilities.

**Location Description:**

Construction shall take place at the following locations. Calvary Road - Pony to Wagon, 29.698606, -95.997804. Buckboard - Pony to Wagon, 29.684325, -95.997388. Stockade - Lariat to End of Lariat, 29.680977, -96.000611. Pony - Broncho to Lariat, 29.68084, -95.99932. Sagebrush - Longhorn to Lariat, 29.681264, -95.997874. Broncho - Corner of Broncho & Wrangler to 970 LF East of Broncho, 29.676796, -96.015743. Wrangler - FM 1093 to Longhorn, 29.677197, -96.014062. Lariat - Sagebrush to Longhorn, 29.68132, -95.996324. Commanche - Corner of Commanche and Wagon to 706 LF NW of Start Point, 29.68786, -95.99654. Canyon - Pony and Wagon, 29.694797, -95.997637. Outfalls of Valley Lodge - Rue Road 1, 29.702366, -95.996816. Outfalls of Valley Lodge - Rue Road 2, 29.702342, -95.997685. Outfalls of Valley Lodge - Rue Road 3, 29.702347, -95.998012. Outfalls of Valley Lodge - Rue Road 4, 29.702342, -95.999509. Outfalls of Valley Lodge - Rue Road 5, 29.702338, -96.000008. Oxbow 4 - End of Rue Road to Pasture, 29.70231, -96.001349. Oxbow 5 - Rue Road to Brazos River, 29.69895, -96.001026. Oxbow 6 - Rue Road to Brazos River, 29.6969, -96.002067. Fort Bend North Side - Fort Bend Drive to Surrey, 29.684539, -96.001962. Fort Bend South Side - Fort Bend Drive to Surrey, 29.684772, -96.001772.

**Activity Progress Narrative:**

During the reporting period, the City of Simonton had engineering design underway for its flood and drainage facilities project. 139.33 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Project # / 0005 / HARRIS COUNTY**





**Grantee Activity Number: 18-545-000\_MI\_BP-LMHI\_Harris County**

**Activity Title: LMHI-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

09/09/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,970,586.75
<b>Total Budget</b>	\$40.46	\$1,970,586.75
<b>Total Obligated</b>	\$40.46	\$1,970,586.75
<b>Total Funds Drawdown</b>	\$40.46	\$27,158.61
<b>Program Funds Drawdown</b>	\$40.46	\$27,158.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40.46	\$27,158.61
Harris, County	\$40.46	\$27,158.61
<b>Most Impacted and Distressed Expended</b>	\$40.46	\$27,158.61

**Activity Description:**

Subrecipient will offer buyout assistance for an estimated five (5) households, of which an estimated four (4) households will be served under Low-to-Moderate Housing Incentive (LMHI) and an estimated one (1) household will be served under Urgent Need National Objective. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The County is offering resettlement incentives in its Buyout Program. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

**Location Description:**

Construction shall take place in the Harris County area.

**Activity Progress Narrative:**

During the reporting period, 3 buyouts were completed. Waiting for closing documents. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 18-545-000\_MI\_HAP-LMH\_Harris County**

**Activity Title: LMH-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,113,402.84
<b>Total Budget</b>	\$78.95	\$3,113,402.84
<b>Total Obligated</b>	\$78.95	\$3,113,402.84
<b>Total Funds Drawdown</b>	\$37.21	\$65,353.82
<b>Program Funds Drawdown</b>	\$37.21	\$65,353.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37.21	\$65,353.82
Harris, County	\$37.21	\$65,353.82
<b>Most Impacted and Distressed Expended</b>	\$37.21	\$65,353.82

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated thirty-five (35) households, of which an estimated twenty-five (25) households will be served under the Low-to-Moderate Housing benefit (LMH) and an estimated ten (10) household will be served under the Urgent Need (UN) National Objective.

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards. All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Energy Standards verified by a U.S. Department of Energy Building Energy Codes Program RESCHECK Certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes, as applicable.

**Location Description:**

Construction shall take place in the Harris County area.

**Activity Progress Narrative:**

9 projects have previously been approved and are in process. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 18-545-000\_MI\_HAP-UN\_Harris County**

**Activity Title: UN-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

09/11/2018

**Projected End Date:**

12/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris, County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,349,128.98
<b>Total Budget</b>	\$2,703.46	\$1,349,128.98
<b>Total Obligated</b>	\$2,703.46	\$1,349,128.98
<b>Total Funds Drawdown</b>	\$3,782.90	\$64,801.92
<b>Program Funds Drawdown</b>	\$3,782.90	\$64,801.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,782.90	\$64,801.92
Harris, County	\$3,782.90	\$64,801.92
<b>Most Impacted and Distressed Expended</b>	\$3,782.90	\$64,801.92

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance Activities for an estimated thirty-five (35) households, of which an estimated twenty-five (25) households will be served under the Low-to-Moderate Housing benefit (LMH) and an estimated ten (10) household will be served under the Urgent Need (UN) National Objective.

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards.

All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Energy Standards verified by a U.S. Department of Energy Building Energy Codes Program RESCHECK Certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes, as applicable.

**Location Description:**

Construction shall take place in the Harris County area.

**Activity Progress Narrative:**

2 projects have previously been approved and are in process. 2661.72 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-002\_MI\_5\_Baytown**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

01/01/2019

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Baytown

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$1,810,690.97

**Total Budget**

\$3,638.68

\$1,810,690.97

**Total Obligated**

\$3,638.68

\$1,810,690.97

**Total Funds Drawdown**

\$1,927.05

\$574,831.54

**Program Funds Drawdown**

\$1,927.05

\$574,831.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,927.05

\$574,831.54

Baytown

\$1,927.05

\$574,831.54

**Most Impacted and Distressed Expended**

\$1,927.05

\$574,831.54

**Activity Description:**

Subrecipient shall investigate the adequacy of the existing storm sewer system, replace pipes, manholes, and covers, inlets, reconstruct streets, and complete associated appurtenances.

**Location Description:**

Construction shall take place at the following locations of the city: South Main Street Intersection at Texas Avenue to 1,880 LF south of the intersection and E-W drainage easement 180 LF south of the intersection at South Main Street to 3,300 LF east of intersection 29.7272/ -94.9637 29.7300/-94.9663.

**Activity Progress Narrative:**

During the reporting period, the City of Baytown had grant closeout documents under review for its flood and drainage facilities project. 1095.9 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-007\_MI\_4\_Harris County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,262,287.82
<b>Total Budget</b>	\$373.12	\$2,262,287.82
<b>Total Obligated</b>	\$373.12	\$2,262,287.82
<b>Total Funds Drawdown</b>	(\$63.56)	\$7,265.44
<b>Program Funds Drawdown</b>	(\$63.56)	\$7,265.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$63.56)	\$7,265.44
Harris, County	(\$63.56)	\$7,265.44
<b>Most Impacted and Distressed Expended</b>	(\$63.56)	\$7,265.44

**Activity Description:**

Subrecipient will conduct street, flood and drainage, and public facility improvements to enhance storm water conveyance, provide continued ingress/egress to the area, and restore use of public facilities. Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. Improvements total three thousand six hundred (3,600) linear feet. These activities benefit one thousand five hundred fifteen (1,515) persons. Of these persons, seven hundred eighty (780), or fifty-one percent (51%), are of low to moderate income.

**Location Description:**

Construction shall take place at various locations in Precinct 3. Precinct 3 Cypress Trail - Cypress North Houston Road to End of Street, 29.952348, -95.591587. Precinct 3 Tawnee Road - Cypress Trail to End of Street, 29.950818, -95.591564. Precinct 3 Lodge Run Road - Cypress Trail to End of Street, 29.949907, -95.591988. Precinct 3 Trapper Lane - Cypress Trail to End of Street, 29.949061, -95.591997. Precinct 3 Mission Road - Cypress Trail to End of Street, 29.948194, -95.591970.

**Activity Progress Narrative:**

During the reporting period, the project was in the process of being awarded. Payroll Allocation Adjustment Corrections.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-007\_MI\_5\_Harris County**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

12/20/2018

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$16,241,059.81

**Total Budget**

\$373.12

\$16,241,059.81

**Total Obligated**

\$373.12

\$16,241,059.81

**Total Funds Drawdown**

\$393,823.44

\$2,374,198.18

**Program Funds Drawdown**

\$393,823.44

\$2,374,198.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$393,823.44

\$2,374,198.18

Harris, County

\$393,823.44

\$2,374,198.18

**Most Impacted and Distressed Expended**

\$393,823.44

\$2,374,198.18

**Activity Description:**

Subrecipient will conduct street, flood and drainage, and public facility improvements to enhance storm water conveyance, provide continued ingress/egress to the area, and restore use of public facilities. Subrecipient shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. Precinct 2 - These activities shall benefit three thousand nine hundred fifty-five (3,955) persons. Of these persons, two thousand three hundred thirty (2,330), or fifty-nine percent (59%), are of low to moderate income. Precinct 3 - These activities shall benefit one thousand five hundred fifteen (1,515) persons. Of these persons, seven hundred eighty (780), or fifty-one percent (51%), are of low to moderate income. Precinct 3 Cypress - These activities shall benefit one thousand five hundred fifteen (1,515) persons. Of these persons, seven hundred eighty (780), or fifty-one percent (51%), are of low to moderate income. Precinct 4 - These activities shall benefit three thousand three hundred five (3,305) persons. Of these persons, one thousand eight hundred sixty (1,860), or fifty-six percent (56%), are of low to moderate income. Improvements total thirteen thousand ninety three (13,093) linear feet and three (3) public facilities. These activities benefit a total of ten thousand two hundred ninety (10,290) persons. Of these persons, five thousand seven hundred fifty (5,750), or fifty-five percent (55%), are of low to moderate income.

**Location Description:**

Construction shall take place at various locations along Halls Bayou, throughout Mossy Oaks Subdivision and Cypress Place Subdivision, and within Mercer Botanic Gardens.

Precinct 2 Halls Bayou - North of Halls Bayou to Isom Street, 29.900000, -95.360000. Precinct 2 Isom Street - North of Isom Street to Aldine Mail Route Road, 29.900000, -95.360000. Precinct 2 Aldine Mail Route Road - North of Aldine Mail Route Road to Western Homes Neighborhood, 29.900000, -95.360000.

Precinct 3 Marcia Drive - Cypress North Houston Road to end of street, 29.952355, -95.595894. Precinct 3 Beverly Drive - Cypress North Houston Road to end of street, 29.952377, -95.594536. Precinct 3 Cathy Drive -



Cypress North Houston Road to end of street, 29.952367, -95.593185. Precinct 3 Kelly Drive - Marcia Drive to Cathy Drive, 29.949529, -95.595804.

Precinct 3 Cypress Place Drive - Cypress North Houston Road to end of street, 29.952408, -95.588972.

Precinct 4 Mercer Park & Botanical Gardens - East of Aldine Westfield Road, immediately south of current park boundary, 30.037021, -95.379852.

### Activity Progress Narrative:

During the reporting period, 1 project was 99% complete, 1 project at 20% complete, 1 project at 55% complete and 1 project awarded.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: 19-076-007\_MI\_9\_Harris County**

**Activity Title: Parks, Playgrounds & Other Recreational Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$549,014.75
<b>Total Budget</b>	\$373.11	\$549,014.75
<b>Total Obligated</b>	\$373.11	\$549,014.75
<b>Total Funds Drawdown</b>	\$39,936.45	\$44,742.51
<b>Program Funds Drawdown</b>	\$39,936.45	\$44,742.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,936.45	\$44,742.51
Harris, County	\$39,936.45	\$44,742.51
<b>Most Impacted and Distressed Expended</b>	\$39,936.45	\$44,742.51

**Activity Description:**

Subrecipient will conduct street, flood and drainage, and public facility improvements to enhance storm water conveyance, provide continued ingress/egress to the area, and restore use of public facilities. Subrecipient shall relocate and reconstruct restroom facilities. These activities shall benefit three thousand three hundred five (3,305) persons. Of these persons, one thousand eight hundred sixty (1,860), or fifty-six percent (56%), are of low to moderate income. Improvements total one (1) public facility.

**Location Description:**

Construction shall take place at the Mercer Park & Botanic Gardens. Precinct 4 Mercer Botanic Gardens - Westside of Aldine Westfield Road near intersection of two park access roads, 30.036902, -95.383088.

**Activity Progress Narrative:**

During the reporting period, the restroom portion was re-bid.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-008\_MI\_BP-LMI\_Houston**

**Activity Title: LMI-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

03/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$23,054,382.76

**Total Budget**

\$14,747.53

\$23,054,382.76

**Total Obligated**

\$14,747.53

\$23,054,382.76

**Total Funds Drawdown**

\$14,951.55

\$1,049,314.15

**Program Funds Drawdown**

\$14,951.55

\$1,049,314.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$14,951.55

\$1,049,314.15

Houston, City of

\$14,951.55

\$1,049,314.15

**Most Impacted and Distressed Expended**

\$14,951.55

\$1,049,314.15

**Activity Description:**

Subrecipient will fund the purchase of multifamily properties, assist with the relocation of residents, and demolish structures to reduce density in vulnerable areas. The proposed Activities will remove housing from the floodplain and prevent residential flooding in the future. This is a voluntary program and eminent domain will not be used. The City and/or a subrecipient, such as the Harris County Flood Control District, will carry out the program. Properties will be returned to green space to help absorb water and mitigate street and residential flooding in the future. Only properties impacted by a 2016 flood event are eligible. Properties will be dedicated and maintained in perpetuity for use that is compatible with open space. Subrecipient will remove approximately 3 properties from the floodplain and/or high flood risk areas. The City of Houston will utilize assessments provided with Harris County MOD and FEMA data to identify areas or homes that are at risk of flooding again and were impacted by the 2016 flood events. The program will benefit an area where at least 51% of residents are low- and moderate-income (LMI) households, as well as arrange for the demolition of dilapidated structures and conversion of property to open space. Subrecipient will remove approximately 3 of properties from high flood risk areas. Subrecipient must ensure that, upon completion, the acquired (buyout) property will be dedicated and maintained in perpetuity for use that is compatible with open space. The locations of these properties have not been determined at this time. Subrecipient will offer relocation assistance for up to an estimated 3 properties. Assistance will be provided to residents located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract may be used for green space or as recreational area.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston area.



### Activity Progress Narrative:

During the reporting period, the GLO expended administration funds for buyout projects and approved an amendment for contract extension of one additional year. 10881.53 - Payroll Allocations.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: 19-076-010\_MI\_5\_Humble****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

02/25/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Humble

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$2,053,521.44

**Total Budget**

\$521.44

\$2,053,521.44

**Total Obligated**

\$521.44

\$2,053,521.44

**Total Funds Drawdown**

\$372.46

\$372.46

**Program Funds Drawdown**

\$372.46

\$372.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$372.46

\$372.46

Humble

\$372.46

\$372.46

**Most Impacted and Distressed Expended**

\$372.46

\$372.46

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall improve flood control by regrading, compacting with stabilization subgrade, installing new sod and concrete slops, removing and replacing Rip Rap and bulkhead, and completing associated appurtenances. These activities shall benefit seven thousand six hundred ninety (7,690) persons. Of these persons, two thousand six hundred sixty (2,660), or thirty-four fifty-nine hundredths percent (34.59%), are of low to moderate income. These Activities will meet the Urgent Need National Objective.Improvements total two thousand two hundred (2,200) linear feet.

**Location Description:**

Construction shall take place within the city limits at the locations listed below. On Blacks Bayou - Approx. 300 LF North of Fieldtree Dr. continuing South to Centerrot Dr., 30.015457, -95.267644. Ditch NW of Blacks Bayou - Approx. 60 LF SW of Inverloch Way to Canterrot Dr., 30.015556, -95.269915.

**Activity Progress Narrative:**

During the reporting period, the City of Humble had preliminary engineering design underway for Flood and Drainage project. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-011\_MI\_5 Jersey Village****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

07/19/2019

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Jersey Village, City of

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,792,768.78

**Total Budget**

\$424.78

\$1,792,768.78

**Total Obligated**

\$424.78

\$1,792,768.78

**Total Funds Drawdown**

\$81,072.16

\$148,572.16

**Program Funds Drawdown**

\$81,072.16

\$148,572.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$81,072.16

\$148,572.16

Jersey Village, City of

\$81,072.16

\$148,572.16

**Most Impacted and Distressed Expended**

\$81,072.16

\$148,572.16

**Activity Description:**

Construction shall take place at the following locations on the east side of Rio Grande Street and the west side of Jones Road. Rio Grande - Intersection of Koester and Rio Grande to 16553-16561, 29.890877, -95.572601. Wall Street - 16443 Wall Street to 16001 Wall Street, 29.889041, -95.568289. Crawford Street - Intersection of Wall Street and Crawford to south of the intersection of Crawford and Carlsbad Street, 29.889041, -95568502.

**Location Description:**

Subrecipient shall create a flood-control berm by re-grading and compacting with stabilized subgrade, install new sod, remove and replace existing irrigation, install a detention pond outfall structure, install pipe network for existing and proposed ponds, install and replace storm sewer piping varying in size, complete associated construction appurtenances, and create a storm water pollution prevention plan. Improvements total approximately nine thousand six hundred sixty (9,660) linear feet. These activities shall benefit one thousand sixty-five (1,065) persons – of which two hundred three (203), or nineteen and six hundredths percent (19.06%), are of low to moderate income. This project meets the urgent need national objective.

**Activity Progress Narrative:**

During the reporting period, the City of Jersey Village had construction underway for its Flood and Drainage project. 151.64 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-012\_MI\_4\_Katy-Harris County**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

07/18/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Katy, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,700,073.08
<b>Total Budget</b>	\$255.08	\$1,700,073.08
<b>Total Obligated</b>	\$255.08	\$1,700,073.08
<b>Total Funds Drawdown</b>	\$227.53	\$141,403.25
<b>Program Funds Drawdown</b>	\$227.53	\$141,403.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$227.53	\$141,403.25
Katy, City of	\$227.53	\$141,403.25
<b>Most Impacted and Distressed Expended</b>	\$227.53	\$141,403.25

**Activity Description:**

\*Contract was changed from street improvements to flood and drainage. Subrecipient will conduct drainage infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct an existing earthen channel by excavating and adding concrete lining; installing rip rap and fencing; removing and disposing of existing storm sewer pipe; installing manholes; adjusting utility conflicts; and completing associated appurtenances. Improvements total eight hundred (800) linear feet. These Activities shall benefit two thousand three hundred seventy (2,370) persons. Of these persons, one thousand two hundred eighty-five (1,285), or fifty-four and twenty-two hundredths percent (54.22%), are of low to moderate income.

**Location Description:**

Construction shall take place along the existing earthen channel. Channel Improvements for Riceland Terrace Subdivision - From approximately 150 LF west of the Patna Dr./Fortuna Dr. intersection to the North entrance of city detention pond, 29.8103, -95.8172.

**Activity Progress Narrative:**

During the reporting period, the City of Katy had construction underway for its flood and drainage project. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: 19-076-020\_MI\_5\_Pasadena**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

04/03/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$1,892,527.80

**Total Budget**

\$563.74 \$1,892,527.80

**Total Obligated**

\$563.74 \$1,892,527.80

**Total Funds Drawdown**

\$543.07 \$3,319.13

**Program Funds Drawdown**

\$543.07 \$3,319.13

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$543.07 \$3,319.13

Pasadena

\$543.07 \$3,319.13

**Most Impacted and Distressed Expended**

\$543.07 \$3,319.13

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. Improvements total two (2) public facilities.

**Location Description:**

Construction shall take place at Spencer Village and Bliss Meadows. Spencer Village - North of Spencer Highway, and West of Denkman Street 29.66815, -095.14183. Bliss Meadows - Bliss Meadows Section 1-3 29.66466, -95.15231.

**Activity Progress Narrative:**

During the reporting period, the City of Pasadena had construction underway for its Flood and Drainage Project. 514.08 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



## Grantee Activity Number: 19-076-029\_MI\_5\_Tomball

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

04/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

07/31/2021

**Completed Activity Actual End Date:****Responsible Organization:**

Tomball

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,594,795.46

**Total Budget**

\$769.24

\$1,594,795.46

**Total Obligated**

\$769.24

\$1,594,795.46

**Total Funds Drawdown**

\$520,907.95

\$1,583,848.81

**Program Funds Drawdown**

\$520,907.95

\$1,583,848.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$520,907.95

\$1,583,848.81

Tomball

\$520,907.95

\$1,583,848.81

**Most Impacted and Distressed Expended**

\$520,907.95

\$1,583,848.81

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall acquire right of way, excavate open ditch, install storm sewer pipe and reinforced concrete box, slope headwall, apply hydromulch, and complete associated appurtenances.

**Location Description:**

Construction shall take place along S. Persimmon and Lizzie Lane. Lizzie Lane - Drainage channel south of Lizzie Lane and S. Persimmon intersection along west side of S. Persimmon, 30.091643, -95.599563. S. Persimmon - Along east side of S. Persimmon to Medical Complex outfall, 30.086085, -95.599373.

**Activity Progress Narrative:**

During the reporting period, the City of Tomball had completed construction and is pending submission of construction completion documentation for its Flood and Drainage project. 421.6 - Payroll Allocations.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # / 0006 / MONTGOMERY COUNTY**



**Grantee Activity Number: 18-522-000\_MI\_BP-LMB\_Montgomery County**

**Activity Title: LMB-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/28/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,292,303.27
<b>Total Budget</b>	\$2,640.61	\$7,292,303.27
<b>Total Obligated</b>	\$2,640.61	\$7,292,303.27
<b>Total Funds Drawdown</b>	\$1,650.70	\$7,431.50
<b>Program Funds Drawdown</b>	\$1,650.70	\$7,431.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,650.70	\$7,431.50
Montgomery County	\$1,650.70	\$7,431.50
<b>Most Impacted and Distressed Expended</b>	\$1,650.70	\$7,431.50

**Activity Description:**

The Subrecipient will provide a housing program to include buyout activities, for predominately Low to Moderate Income ("LMI") individual households affected by 2016 Floods to meet the National Objectives of Low to Moderate Buyout (LMB) and Urgent Need (UN). Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work. Montgomery County contract. Activity is to be carried out in Montgomery County, not Harris County.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Montgomery County area.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had applications under review for its buyout program. 1755.17 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 18-522-000\_MI\_BP-UN\_Montgomery County**

**Activity Title: UN-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/28/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,461,198.64
<b>Total Budget</b>	\$1,194.24	\$1,461,198.64
<b>Total Obligated</b>	\$1,194.24	\$1,461,198.64
<b>Total Funds Drawdown</b>	\$909.91	\$3,670.65
<b>Program Funds Drawdown</b>	\$909.91	\$3,670.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$909.91	\$3,670.65
Montgomery County	\$909.91	\$3,670.65
<b>Most Impacted and Distressed Expended</b>	\$909.91	\$3,670.65

**Activity Description:**

The Subrecipient will provide a housing program to include buyout activities, for predominately Low to Moderate Income ("LMI") individual households affected by 2016 Floods to meet the National Objectives of Low to Moderate Buyout (LMB) and Urgent Need (UN). Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Montgomery County area.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had applications under review for its buyout program. 813.12 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-004\_MI\_1b\_Conroe****Activity Title: Sewer Facilities****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

02/25/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Conroe

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,685,814.43

**Total Budget**

\$1,593.97

\$1,685,814.43

**Total Obligated**

\$1,593.97

\$1,685,814.43

**Total Funds Drawdown**

\$798.58

\$1,002,080.52

**Program Funds Drawdown**

\$798.58

\$1,002,080.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$798.58

\$1,002,080.52

Conroe

\$798.58

\$1,002,080.52

**Most Impacted and Distressed Expended**

\$798.58

\$1,002,080.52

**Activity Description:**

The Subrecipient will conduct sewer infrastructure improvements to facilitate proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. The Subrecipient shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. These Activities shall benefit nine hundred fifty-five (955) persons. Of these persons, seven hundred ten (710), or seventy-four and thirty-four hundredths percent (74.34%), are of low to moderate income. Improvements total twenty-six thousand nine hundred fifty (26,950) linear feet.

**Location Description:**

Construction shall take place at various neighborhood locations throughout the city. Site 1 – Bettes Street - Stevens Avenue to North of Cowan Avenue, 30.321889, -95.4688888. Site 1 – Alley North of Cowan Avenue - Bettes Street to North of Adams Street, 30.3233333, -95.4675. Site 1 – Alley North of Thomas Avenue - Bettes Street to North of Adams Street, 30.322222, -95.4672222. Site 1 – Alley North of Callahan Avenue - Bettes Street to Adams Street, 30.32126, -95.46719. Site 2 – West Dallas Street -Houston Street to North Roberson Street, 30.32, -95.461666. Site 2 – Houston Street - West Dallas Street to Waco Street, 30.319166, -95.462777. Site 2 – Alley Between Houston Street and Palestine Street - Waco Street to North of West Austin Street, 30.318055, -95.462222. Site 2 – Waco Street - Houston Street to West of North Roberson Street, 30.318611, -95.461666. Site 2 – Waco Street - North Roberson Street to West of North San Jacinto Street 30.318458, -95.460027. Site 2 – North Roberson Street - West Dallas Street to North of West Austin Street, 30.319179, -95.460349. Site 2 – West Austin Street - North Roberson Street to West of North San Jacinto Street 30.317715, -95.459989. Site 2 – North Roberson Street - West Austin Street to West Lewis Street, 30.316666, -95.460277. Site 2 – West Lewis Street - North Roberson Street to Houston Street, 30.315833, -95.461111. Site 2 – Palestine Street - West Dallas Street to North of Waco Street, 30.319444, -95.461388. Site 2 – Palestine Street - Waco

Street to North of West Austin Street, 30.318055, -95.461388. Site 2 – Palestine Street - West Lewis Street to South of West Austin Street, 30.316398, -95.461321. Site 2 – Galveston Street - Palestine Street to West of North Roberson Street, 30.316666, -95.460833. Site 2 – Houston Street Galveston Street to West Lewis Street, 30.316274, -95.462202. Site 3 – Lester Street - Alley North of McCall Avenue to North of West Austin Street, 30.316111, -95.465555. Site 3 – Alley North of West Lewis Street - East of Arnold Street to West of Lester Street, 30.315833, -95.466112. Site 3 – Alley North of McCall Avenue - Lester Street to West of North Frazier Street, 30.315233, -95.464401. Site 3 – Alley West of Lester Street - Cable Street to North of McCall Avenue, 30.314722, -95.464445. Site 3 – Cable Street - Madeley Street to Center Point of Cable Street, 30.313972, -95.464619. Site 3 – Madeley Street - Cable Street to South of Wayne Street, 30.313654, -95.463470. FM 2854 - Freedom Boulevard to I-45 Access Road, 30.3085, -95.4676. FM 2854 - Sandra Street to Frazier Street, 30.3097, -95.4623. Frazier Street - FM 2854 to Galveston Street, 30.3134, -95.4622. SH 105 - Cable Street to Madeley Street, 30.3125, -94.4653. Madeley Street - SH 105 to Frazier Street, 30.3117, -95.4626. Cable Street - Frazier Street to Madeley Street, 30.3144, -95.4628. Dallas Street - Lewis Street to Frazier Street, 30.3184, -95.4658. San Jacinto Street - Davis Street to Austin Street, 30.3149, -95.4591. Galveston Street - Roberson Street to San Jacinto Street, 30.3163, -95.4599. Nugent Street - San Jacinto Street to Main Street, 30.3141, -95.4577. Thompson Street - Nugent Street to Phillips Street, 30.314, -95.4551. Cochran Street - Thompson Street to Main Street, 30.314, -95.4578. Alley between Thomson Street and Main Street - Nugent Street to Cochran Street, 30.3146, -95.4576. Alley between Main Street and Pacific Street - Nugent Street to Davis Street, 30.3135, -95.4565.

**Activity Progress Narrative:**

During the reporting period, the City of Conroe has completed 99% of construction for its Sewer Facilities project. 910.39 - Payroll Allocations / Payroll Allocation Adjustment Corrections.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





**Grantee Activity Number: 19-076-015\_MI\_1b\_Magnolia**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

06/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

08/13/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Magnolia

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,372,371.34
<b>Total Budget</b>	\$1,005.92	\$1,372,371.34
<b>Total Obligated</b>	\$1,005.92	\$1,372,371.34
<b>Total Funds Drawdown</b>	\$717,664.19	\$819,493.80
<b>Program Funds Drawdown</b>	\$717,664.19	\$819,493.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$717,664.19	\$819,493.80
Magnolia	\$717,664.19	\$819,493.80
<b>Most Impacted and Distressed Expended</b>	\$717,664.19	\$819,493.80

**Activity Description:**

The Subrecipient shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances.

**Location Description:**

Construction shall take place along Nichols Sawmill Road and the Timberbrook Estates in the City of Magnolia.Improvements total four thousand two hundred seventy-four (4,274) linear feet. Commerce Street RL Butler Street to Nichols Sawmill Road 30.207974, -95.750228. Nichols Sawmill Road Commerce Street to Unity Park Drive 30.203430, -95.751865

**Activity Progress Narrative:**

During the reporting period the City of Magnolia had construction underway and has completed approximately 60%, for its Sewer Facilities project. They are requesting a CR Extension at this time. 417.27 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-015\_MI\_5\_Magnolia**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

06/18/2019

**Projected End Date:**

08/13/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Magnolia

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$433,451.26

**Total Budget**

\$1,005.92 \$433,451.26

**Total Obligated**

\$1,005.92 \$433,451.26

**Total Funds Drawdown**

\$530.32 \$240,894.26

**Program Funds Drawdown**

\$530.32 \$240,894.26

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$530.32 \$240,894.26

Magnolia

\$530.32 \$240,894.26

**Most Impacted and Distressed Expended**

\$530.32 \$240,894.26

**Activity Description:**

The Subrecipient shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances.

**Location Description:**

Construction shall take place within Timberbrook Estates in the City of Magnolia. Improvements total nine thousand four hundred sixty-two (9,462) linear feet. Sara Lane Nichols Sawmill Road to Marlin Street 30.203886, -95.749807. Rachelle Lane Nichols Sawmill Road to Marlin Street 30.200418, -95.749662. Marlin Street Sara Lane to Rachelle Lane 30.202204, -95.748144. Brady Street Sara Lane to Rachelle Lane 30.202172, -95.749182. Bryant Street Sara Lane to Rachelle Lane 30.202191, -95.750222.

**Activity Progress Narrative:**

During the reporting period the City of Magnolia completed approximately 60% of construction for its Flood and Drainage project. They are requesting a CR Extension at this time. 417.27 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-017\_MI\_1a\_Montgomery****Activity Title: Water Facilities****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

07/30/2019

**Projected End Date:**

09/29/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Montgomery

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$593,546.59

**Total Budget**

(\$17.60)

\$593,546.59

**Total Obligated**

(\$17.60)

\$593,546.59

**Total Funds Drawdown**

(\$165.29)

\$38.90

**Program Funds Drawdown**

(\$165.29)

\$38.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$165.29)

\$38.90

Montgomery

(\$165.29)

\$38.90

**Most Impacted and Distressed Expended**

(\$165.29)

\$38.90

**Activity Description:**

The Subrecipient will conduct water infrastructure improvements to facilitate proper functioning of system components critical to providing adequate water supply in emergency situations. Subrecipient shall install one (1) 600 kW generator, one (1) sound-attenuating enclosure, one (1) sub-base fuel tank, and one (1) automatic transfer switch and complete associated appurtenances. These activities shall benefit one thousand ten (1,010) persons, of which three hundred eighty (380), or thirty-seven and sixty-two hundredths percent (37.62%), are of low to moderate income. This project meets the urgent need national objective.

**Location Description:**

Construction shall take place at Water Plant #3. Water Plant #3 - 109 Business Park Drive Montgomery, TX, 30.406803, - 95.707004 (1 Public Facility).

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had environmental review underway for its Water Facilities project. They are requesting a CR Extension at this time. 38.9 - Payroll Allocations / Payroll Allocation Adjustment Corrections.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-017\_MI\_1b\_Montgomery**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

07/30/2019

**Projected End Date:**

09/29/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$833,286.59
<b>Total Budget</b>	(\$17.60)	\$833,286.59
<b>Total Obligated</b>	(\$17.60)	\$833,286.59
<b>Total Funds Drawdown</b>	(\$165.29)	\$38.90
<b>Program Funds Drawdown</b>	(\$165.29)	\$38.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$165.29)	\$38.90
Montgomery	(\$165.29)	\$38.90
<b>Most Impacted and Distressed Expended</b>	(\$165.29)	\$38.90

**Activity Description:**

The Subrecipient will conduct sewer system infrastructure improvements to facilitate proper functioning of critical components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient will replace sewer line with cured-in-place pipe; install culverts; perform ancillary manhole adjustments, service lead replacement and reconnection, point and lead repairs, roadside ditch regrading, asphalt street and driveway repair, and site restoration; and complete associated appurtenances. Improvements total five thousand six hundred (5,600) linear feet. These activities shall benefit one hundred ten (110) persons, of which ninety-three (93), or eighty-four and fifty-four hundredths percent (84.54%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations in the City of Montgomery. MLK Drive - Liberty Street (FM 149) to City Corporate Limits, 30.404166, -95.704617. Baja Road - MLK Drive to Dead End, 30.403946, -95.705928. McGinnis Lane - MLK Drive to 400 LF northeast, 30.405968, -95.705298. School Street (west boundary) - MLK Drive to Community Center Road, 30.404676, -95.702125.

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had environmental review underway for its Sewer Facilities project. They are requesting a CR Extension at this time. 38.9 - Payroll Allocations / Payroll Allocation Adjustment Corrections.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: 19-076-017\_MI\_5\_Montgomery**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

07/30/2019

**Projected End Date:**

09/29/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$853,726.60

**Total Budget**

(\$17.58) \$853,726.60

**Total Obligated**

(\$17.58) \$853,726.60

**Total Funds Drawdown**

(\$165.27) \$38.91

**Program Funds Drawdown**

(\$165.27) \$38.91

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$165.27) \$38.91

Montgomery

(\$165.27) \$38.91

**Most Impacted and Distressed Expended**

(\$165.27) \$38.91

**Activity Description:**

The Subrecipient will conduct drainage system infrastructure improvements to facilitate proper storm water conveyance to reduce the impact of future flooding. Subrecipient shall acquire easements; excavate channel; regrade roadside ditches; install riprap, wingwalls, headwalls, and footings; remove and replace pavement; and complete associated appurtenances. Improvements total two thousand one hundred (2,100) linear feet. These activities shall benefit one hundred ten (110) persons, of which ninety-three (93), or eighty-four and fifty-four hundredths percent (84.54%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations along Ander's Branch (Town Creek Tributary). Anders Branch - MLK Drive to Liberty Street, 30.4021, -95.7005.

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had environmental review underway for its Flood and Drainage Facilities project. They are requesting a CR Extension at this time. 38.91 - Payroll Allocations / Payroll Allocation Adjustment Corrections.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-018\_MI\_5\_Montgomery County****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

06/11/2019

**Projected End Date:**

07/16/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$3,054,351.61

**Total Budget**

\$2,212.16

\$3,054,351.61

**Total Obligated**

\$2,212.16

\$3,054,351.61

**Total Funds Drawdown**

\$3,187.72

\$141,902.35

**Program Funds Drawdown**

\$3,187.72

\$141,902.35

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,187.72

\$141,902.35

Montgomery County

\$3,187.72

\$141,902.35

**Most Impacted and Distressed Expended**

\$3,187.72

\$141,902.35

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. The Subrecipient shall perform the activities identified herein for the target area specified in its approved

Texas Community Development Block Grant Disaster Recovery Supplemental Grant application to aid areas most impacted by the 2016 Floods and Storms.

Subrecipient shall regrade and reshape drainage ditches, clear and grub site, remove and replace existing culverts, install new storm sewer pipe, remove and replace manholes and inlets, cut and restore pavement, restore driveways, reseed sites and complete associated appurtenances. Improvements total twenty thousand, nine hundred and seven (20,907) linear feet. Total beneficiaries include five hundred and forty-seven (547) persons of which five hundred and four (504), or ninety-two and thirteen hundredths percent (92.13%) are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the southeast side of the city in the Allen Dale Community and along River Oaks Drive.

Strausie Street - FM 1314 to east end of road FM 1314, 30.209418, -95.351838. Allendale Street - FM 1314 to west end of road FM1314, 30.205665, -95.355283. Ardmore Street - Strausie Street to Allendale Street, 30.207305, -95.353073. Lake Circle Street - Strausie Street to Strausie Street, 30.209128, -95.349172. Aldrich Street - Strausie Street to Allendale Street, 30.211098, -95.346557. Greenbrough Street - FM 1314 to east end of road FM 1314, 30.206271, -95.348070. Outfall Ditch - From Allendale at Lake Circle south and west to FM 1314 Allendale at Lake Circle, 30.205137, -95.348338.

River Oaks Drive - From 1,100 feet east of Needham Road to outfall 4,000 ft east of 10775 River Oaks, 30.212939, -95.408577.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had construction procuremnet underway for its drainage project. 446.84 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: 19-076-019\_MI\_5\_Oak Ridge North**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

07/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oak Ridge North, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$841,208.89

**Total Budget**

\$1,208.89

\$841,208.89

**Total Obligated**

\$1,208.89

\$841,208.89

**Total Funds Drawdown**

\$42,649.61

\$258,675.74

**Program Funds Drawdown**

\$42,649.61

\$258,675.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$42,649.61

\$258,675.74

Oak Ridge North, City of

\$42,649.61

\$258,675.74

**Most Impacted and Distressed Expended**

\$42,649.61

\$258,675.74

**Activity Description:**

Subrecipient shall excavate a detention area; install select fill, compaction, and restoration; and add a concrete spillway, pilot channel, outfall pad, detention basin materials, and all associated appurtenances. Improvements total one hundred eighty-seven thousand three hundred (187,300) linear feet. These activities shall benefit three thousand sixty (3,060) persons, of which four hundred seventy (470), or fifteen percent (15%), are of low to moderate income. This project meets the urgent need national objective.

**Location Description:**

Construction shall take place on Spring Pines Drive toward the south end of the city. Spring Pines Detention - Approximately two (2) blocks east of Interstate 45 (I-45) at the north-west boundary of Marilyn Edgar Park, 30.150305, -95.445633.

**Activity Progress Narrative:**

During the reporting period, the City of Oak Ridge North had completed 90% of construction for its Flood and Drainage Facilities project. They are requesting a CR Extension at this time to expand the scope. 850.69 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-021\_MI\_4\_Patton Village**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Patton Village, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,920,592.04
<b>Total Budget</b>	\$592.04	\$1,920,592.04
<b>Total Obligated</b>	\$592.04	\$1,920,592.04
<b>Total Funds Drawdown</b>	\$174.29	\$201,764.29
<b>Program Funds Drawdown</b>	\$174.29	\$201,764.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$174.29	\$201,764.29
Patton Village, City of	\$174.29	\$201,764.29
<b>Most Impacted and Distressed Expended</b>	\$174.29	\$201,764.29

**Activity Description:**

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct streets, repair and replace storm water pipe crossings, regrade roadside ditches, and complete associated appurtenances. Improvements total forty-three thousand eight hundred ninety-seven (43,897) linear feet. These activities shall benefit one thousand two hundred twenty (1,220) persons, of which seven hundred sixty (760) or sixty-two and twenty-nine hundredths percent (62.29%) are of low to moderate income.

**Location Description:**

Construction shall take place at locations across the city. Yates Street - Main St (North) to Main St, 30.201101, -95.178848. Main Street - Yates Street to Barker 2 Street, 30.197549, -95.176415. Lakeview Drive -Halfway to North Lakeview Drive to South Lakeview Drive, 30.196681, -95.178064. Roping Pen Road - Main Street to Patton Street, 30.196488, -95.172040. H. L. Patton Street - Main Street to Roping Pen Road, 30.195342, -95.170837. Barker 2 Street - Barker 1 Street to Main Street, 30.195342, -95.171271. Black Street - Cheatum Road/Long Street to end of Black Street, 30.190456, -95.171382. Oak Hill Drive - Peach Creek Drive to Oak Hill Drive (South Bend), 30.192190, -95,187043.

**Activity Progress Narrative:**

During the reporting period, the City of Patton Village had had engineering design underway for its for its Street Improvement project. They are requesting a Change Order to reduce scope. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-026\_MI\_5\_Stagecoach****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

06/25/2019

**Projected End Date:**

09/28/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Stagecoach

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,443,598.32

**Total Budget**

\$1,546.98

\$1,443,598.32

**Total Obligated**

\$1,546.98

\$1,443,598.32

**Total Funds Drawdown**

\$43,450.67

\$171,817.23

**Program Funds Drawdown**

\$43,450.67

\$171,817.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$43,450.67

\$171,817.23

Stagecoach

\$43,450.67

\$171,817.23

**Most Impacted and Distressed Expended**

\$43,450.67

\$171,817.23

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. Improvements total four thousand nine hundred ten (4,910) linear feet. These activities shall benefit two hundred eighty-five (285) persons, of which one hundred and fifty-two (152), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations throughout the City. Old Coach Road (Lake Apache Dam) - Stagecoach Road to Frontier Road, 30.142882, -95.710941. Surrey Lane - on Surrey Lane, 30.156499, -95.716536. Cimmaron Drive - on Cimmaron Drive, 30.156344, -95.71716. Boot Hill Road #1 - on Boot Hill Road, 30.151362, -95.71685. Boot Hill Road #2 - on Boot Hill Road at the intersection of Wagon Wheel Road, 30.154254, -95.717714. Frontier Road #1 - on Frontier Road between Singletree Drive and Old Coach Road, 30.14283, -95.712965. Frontier Road #2 - on Frontier Road between Wagon Wheel Road and Singletree Drive, 30.142804, -95.715929. Westward Ho Street - on Westward Ho Street between Wagon Wheel Road and Singletree Drive, 30.143785, -95.716289. Old Coach Road #1 - on Old Coach Road at the intersection of Singletree Drive, 30.14622, -95.713391. Old Coach Road #2 - on Old Coach Road at the intersection of Lone Shadow Trail, 30.1477, -95.714567. Old Coach Road #3 - on Old Coach Road, 30.146983, -95.71394. Lone Shadow Trail - on Lone Shadow Trail between Wagon Wheel Road and Old Coach Road, 30.147844, -95.716084. Wagon Wheel Road - on Wagon Wheel Road between Boot Hill Road and Lone Shadow Trail, 30.151537, -95.717746.



**Activity Progress Narrative:**

During the reporting period, the City of Stagecoach had acquisition underway for its Flood and Drainage Facilities project, and are requesting a CR Extension at this time. 1141.89 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: 19-076-030\_MI\_5\_Willis****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

11/28/2018

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Willis

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,325,240.92

**Total Budget**

\$1,004.59

\$1,325,240.92

**Total Obligated**

\$1,004.59

\$1,325,240.92

**Total Funds Drawdown**

\$952.02

\$711,094.30

**Program Funds Drawdown**

\$952.02

\$711,094.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$952.02

\$711,094.30

Willis

\$952.02

\$711,094.30

**Most Impacted and Distressed Expended**

\$952.02

\$711,094.30

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances. Improvements total four thousand three hundred thirty-nine (4,339) linear feet. These Activities shall benefit five thousand one hundred thirty persons (5,130). Of these persons, three thousand nine hundred sixty (3,960), or seventy-seven and nineteen hundredths percent (77.19%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the west side of the city. Segment A Holland Street - West Worsham Street to Martin Luther King Boulevard, 30.423177, -95.485304. Segment B Martin Luther King Boulevard - Holland Street to Kennedy Street, 30.424463, -95.486285. Segment C Intersection of Martin Luther King Boulevard and Kennedy Street - Martin Luther King Boulevard northwest to West Marlin Street, 30.424865, -95.487224. Segment D Fielder Street (John Kennedy per Google Earth) - Marlin Street North to end of Felder St., 30.426173, -95.487638. Segment E Martin Luther King Boulevard Storm Pipe: Philpot to Holland - Philpot Street to Holland Street, 30.424711, -95.486797. Segment F Martin Luther King Boulevard Storm Pipe: Holland to Woodson - Holland Street to North Woodson Street, 30.424711, -95.485240. Segment G Holland Storm - Holland Street from Martin Luther King Boulevard to West Stewart Street, 30.424020, -95.485486. Segment H Martin Luther King Park Drainage - Martin Luther King Park, 30.424744, -95.487118.

**Activity Progress Narrative:**

During the reporting period, the City of Willis completed 80% of construction for its Flood and Drainage Facilities project. They have requested a 60 day extension due to weather delays. 662.79 - Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: 19-076-031\_MI\_1b\_Woodloch**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

11/28/2018

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Woodloch

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$729,354.79

**Total Budget**

\$940.45 \$729,354.79

**Total Obligated**

\$940.45 \$729,354.79

**Total Funds Drawdown**

\$78,159.69 \$167,678.97

**Program Funds Drawdown**

\$78,159.69 \$167,678.97

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$78,159.69 \$167,678.97

Woodloch

\$78,159.69 \$167,678.97

**Most Impacted and Distressed Expended**

\$78,159.69 \$167,678.97

**Activity Description:**

Subrecipient shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances.

**Location Description:**

Construction shall take place at the city's wastewater treatment plant. Improvements total one (1) public facility. Project #1 City Wastewater Treatment Plant (South Woodloch Street) 30.216911, -95.410034.

**Activity Progress Narrative:**

During the reporting period, the City of Woodloch completed engineering design for its Sewer Facilities project, and met milestone of Construction NTP. 358.13 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # /** 0007 / NEWTON COUNTY

**Grantee Activity Number: 18-533-000\_MI\_BP-LMI\_Newton County**

**Activity Title: LMI-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$2,526,302.72

**Total Budget**

\$1,965.59

\$2,526,302.72

**Total Obligated**

\$1,965.59

\$2,526,302.72

**Total Funds Drawdown**

\$247,633.59

\$788,299.97

**Program Funds Drawdown**

\$247,633.59

\$788,299.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$247,633.59

\$788,299.97

Newton County

\$247,633.59

\$788,299.97

**Most Impacted and Distressed Expended**

\$247,633.59

\$788,299.97

**Activity Description:**

The Subrecipient will offer buyout assistance for an estimated thirteen (13) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the flood plain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

**Location Description:**

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

**Activity Progress Narrative:**

During the reporting period, Newton County had eligibility underway for its LMI Buyout Program. 1371.43 - Payroll Allocations.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	2/9



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/9	
# of Singlefamily Units	1		2/9	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/0	0/9	2/9	50.00
# Owner Households	1	0	1	1/0	0/9	2/9	50.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 18-533-000\_MI\_BP-UN\_Newton County**

**Activity Title: UN-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,165,633.23
<b>Total Budget</b>	\$1,785.11	\$1,165,633.23
<b>Total Obligated</b>	\$1,785.11	\$1,165,633.23
<b>Total Funds Drawdown</b>	\$1,645.32	\$20,988.16
<b>Program Funds Drawdown</b>	\$1,645.32	\$20,988.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,645.32	\$20,988.16
Newton County	\$1,645.32	\$20,988.16
<b>Most Impacted and Distressed Expended</b>	\$1,645.32	\$20,988.16

**Activity Description:**

The Subrecipient will offer buyout assistance for an estimated thirteen (13) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the flood plain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

**Location Description:**

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

**Activity Progress Narrative:**

During the reporting period, Newton County completed one Buyout and continued eligibility reviews for its UN Buyout Program. 1190.95 - Payroll Allocations.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/4
<b># of Singlefamily Units</b>	1	1/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	1	0/0	0/0	1/4	0.00	
# Owner Households	0	0	1	0/0	0/0	1/4	0.00	

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---

**Grantee Activity Number: 18-533-000\_MI\_HAP-LMI\_Newton County**

**Activity Title: LMI-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

NEWTON COUNTY

**Projected Start Date:**

07/01/2018

**Projected End Date:**

12/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$11,304,615.30

**Total Budget**

\$2,178.96

\$11,304,615.30

**Total Obligated**

\$2,178.96

\$11,304,615.30

**Total Funds Drawdown**

\$717.42

\$5,429,196.02

**Program Funds Drawdown**

\$717.42

\$5,429,196.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$717.42

\$5,429,196.02

Newton County

\$717.42

\$5,429,196.02

**Most Impacted and Distressed Expended**

\$717.42

\$5,429,196.02

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one-hundred eleven (111) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

**Activity Progress Narrative:**

During the reporting period, Newton County had construction underway for one reconstruction. 1285.62 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	18/93
# of Singlefamily Units	1	18/93



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/61	0/32	18/93	100.00
# Owner Households	0	0	0	18/61	0/32	18/93	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---

**Grantee Activity Number: 18-533-000\_MI\_HAP-UN\_Newton County**

**Activity Title: UN-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

NEWTON COUNTY

**Projected Start Date:**

07/01/2018

**Projected End Date:**

12/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Newton County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,520,108.27
<b>Total Budget</b>	\$1,348.40	\$2,520,108.27
<b>Total Obligated</b>	\$1,348.40	\$2,520,108.27
<b>Total Funds Drawdown</b>	\$188,361.66	\$412,330.23
<b>Program Funds Drawdown</b>	\$188,361.66	\$412,330.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$188,361.66	\$412,330.23
Newton County	\$188,361.66	\$412,330.23
<b>Most Impacted and Distressed Expended</b>	\$188,361.66	\$412,330.23

**Activity Description:**

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient’s approved Housing Guidelines.

**Activity Progress Narrative:**

During the reporting period, Newton County had construction underway for one reconstruction. 991.89 - Payroll Allocations.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/18
<b># of Singlefamily Units</b>	1	1/18



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/18	0.00
# Owner Households	0	0	1	0/0	0/0	1/18	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: 18-535-000\_MI\_4\_Newton County****Activity Title: Street Improvements****Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

NEWTON COUNTY

**Projected Start Date:**

07/01/2018

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$10,616,728.58

**Total Budget**

\$1,320.13

\$10,616,728.58

**Total Obligated**

\$1,320.13

\$10,616,728.58

**Total Funds Drawdown**

\$787.60

\$10,489,889.54

**Program Funds Drawdown**

\$787.60

\$10,489,889.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$787.60

\$10,489,889.54

Newton County

\$787.60

\$10,489,889.54

**Most Impacted and Distressed Expended**

\$787.60

\$10,489,889.54

**Activity Description:**

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress for residents and emergency responders. Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. Improvements total one hundred fifty thousand eighty (150,080) linear feet. These activities shall benefit 770 persons, of which 540, or 70.13%, are of low to moderate income.

**Location Description:**

Construction shall take place Precinct #1 CR 3068, FM 82 to FM 1004 30.624722°, 93.856666°. Precinct #1 CR 3073, SH 87 to west County Line 30.667222°, 93.843055°. Precinct #1 CR 4002, SH Loop 505 to CR 4004, then from 1,700' east of CR 4004 to precinct line 30.819047°, 93.764025°. Precinct #2 CR 1084, FM 1415 to FM 1415 31.002349°, 93.705621°. Precinct #2 CR 1085, FM 1415 to CR 1084 31.001970°, 93.706270°. Precinct #2 CR 1090 FM 1415 to CR 1091 31.008878°, 93.707391°. Precinct #2 CR 1091 FM 1415 to CR 1090 31.009529°, 93.706782°. Precinct #2 CR 1081, FM 1415 to CR 1087, 31.000702°, 93.709630°. Precinct #2 CR 1082, CR 1081 to CR 1078 31.000140°, 93.709708°. Precinct #2 CR 1078, FM 1415 to CR 1081 30.998952°, 93.710231°. Precinct #2 CR 1079, CR 1078 to CR 1082 30.999531°, 93.710319°. Precinct #2 CR 1087, FM 1415 to 4,300 LF west 31.004074°, 93.713048°. Precinct #2 CR 1083, CR 1081 to 1,200 LF south 30.999717°, 93.713276°. Precinct #2 CR 1036, FM 1415 to FM 1415 30.969763°, 93.702591°. Precinct #2 CR 1037, FM 1415 to 3,000 LF south 30.965382°, 93.705084°. Precinct #2 CR 1039, CR 1037 to 1,950 LF south 30.959241°, 93.703895°. Precinct #2 CR 2040, CR 2036 to 2,500 LF east 30.925309°, 93.719048°. Precinct #2 CR 2041, CR 2039 to 2,300 LF south 30.919415°, 93.713790°. Precinct #2 CR 4091, FM 1416 to 900 LF north 30.640172°, 93.709223°. Precinct #2 CR 4393, CR 4091 to 1,100 LF northeast 30.641636°, 93.708171°. Precinct #3 CR 4075, FM 1416 to Sabine Sands Road 30.715864°, 93.628406°. Precinct #3 CR 4076 (Sabine Sands Road). CR 4075 to 4,800

LF east 30.732721°, 93.624906°. Precinct #3 CR 2016, FM 2626 to 12,200 LF east 30.811522°, 93.615965°. Precinct #3 CR 2076, FM 1414 to 4,500 LF east 30.944041°, 93.597744°. Precinct #3 CR 2001, north side of Caney Creek bridge to 2,300 LF north 30.748479°, 93.648709°. Precinct #3 CR 2053, SH 87 to 3,800 LF east 30.970904°, 93.672311°. Precinct #4 CR 4191, CR 4190 to CR 4171/CR 4203 30.278985°, 93.762670°. Precinct #4 CR 4153, Old SH 87/SH 272 to CR 4154 30.294422°, 93.744379°. Precinct #4 CR 4171, CR 4191/CR 4203 to 2,000 LF north 30.294865°, 93.742117°. Precinct #4 CR 4122, SH 87 to 2,800 LF east 30.383230°, 93.791827°. Precinct #4 CR 3139, CR 3139 to 2,600 LF east 30.256339°, 93.871751°.

### Activity Progress Narrative:

During the reporting period, Newton County requested an Action Plan Amendment to move funds from Housing to Infrastructure, original scope for Street Improvement projects is complete. 813.46 - Payroll Allocations.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

---





**Grantee Activity Number: 19-076-032\_MI\_14\_Deweyville**

**Activity Title: Specially Authorized Public Facilities and Improve**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0007

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

08/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deweyville Independent School District

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,005,434.65
<b>Total Budget</b>	\$613.03	\$5,005,434.65
<b>Total Obligated</b>	\$613.03	\$5,005,434.65
<b>Total Funds Drawdown</b>	\$178.61	\$4,255,196.98
<b>Program Funds Drawdown</b>	\$178.61	\$4,255,196.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$178.61	\$4,255,196.98
Deweyville Independent School District	\$178.61	\$4,255,196.98
<b>Most Impacted and Distressed Expended</b>	\$178.61	\$4,255,196.98

**Activity Description:**

The Subrecipient shall reconstruct and relocate school facilities to provide a safe and sanitary learning environment for students and faculty in support of housing in the surrounding community. Subrecipient shall reconstruct and relocate school facilities, perform chemical cleanup and remediation at original school site, install and maintain temporary critical school facilities until completion of permanent structures, and complete associated appurtenances. Improvements total five (5) public facilities. These activities shall benefit four thousand eighty-one (4,081) persons, of which nine hundred sixty (960), or twenty-three and fifty-two hundredths percent (23.52%), are of low to moderate income. This project meets the Urgent Need national objective.

**Location Description:**

Improvements shall take place on property owned by Deweyville ISD behind Deweyville High School. 171 HWY 12 Elementary/Middle School - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Administration Facility - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Transportation Facility - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Temporary Critical Facilities - Behind Deweyville HS, 30.269436, -93.783156. 663 CR 4156 Deweyville, Texas - Deweyville ISD Facilities, 30.295525, -93.744494.

**Activity Progress Narrative:**

During the reporting period, the Deweyville ISD had construction underway for its Specially Authorized Public Facilities Improvement project. 375.36 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

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**Project # /**            **0008 / RSA HOUSING**

**Grantee Activity Number: 19-076-049\_SC\_ARP-LMH\_CrossPlains**

**Activity Title: ARP-LMH**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0008

**Projected Start Date:**

02/18/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cross Plains, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$1,960,202.16

**Total Budget**

\$0.00 \$1,960,202.16

**Total Obligated**

\$0.00 \$1,960,202.16

**Total Funds Drawdown**

\$36,000.00 \$36,202.16

**Program Funds Drawdown**

\$36,000.00 \$36,202.16

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$36,000.00 \$36,202.16

Cross Plains, City of

\$36,000.00 \$36,202.16

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Subrecipient will provide reconstruction and new construction assistance activities for an estimated ten (10) LMI units at a minimum. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes and that the entire structure complies with local health and safety codes and standards; all applicable federal, state, and local building codes; the Housing Quality Standards (HQS); and the Green Building Standards.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Cross Plains area.

**Activity Progress Narrative:**

Project is currently in the planning and design phase.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-050\_SC\_HAP-LMH\_Wharton**

**Activity Title: LMH-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

RSA HOUSING

**Projected Start Date:**

03/28/2019

**Projected End Date:**

06/25/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wharton

**Overall**

**Total Projected Budget from All Sources**

<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
\$0.00	\$1,972,282.47

**Total Budget**

\$1,101.88	\$1,972,282.47
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**Total Obligated**

\$1,101.88	\$1,972,282.47
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**Total Funds Drawdown**

\$177,693.27	\$216,485.60
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**Program Funds Drawdown**

\$177,693.27	\$216,485.60
--------------	--------------

**Program Income Drawdown**

\$0.00	\$0.00
--------	--------

**Program Income Received**

\$0.00	\$0.00
--------	--------

**Total Funds Expended**

\$177,693.27	\$216,485.60
--------------	--------------

Wharton

\$177,693.27	\$216,485.60
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**Most Impacted and Distressed Expended**

\$0.00	\$0.00
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**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eight (8) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS), and Green Building Standards.

**Location Description:**

Subrecipient shall carry out the following housing activities in the city of Wharton area.

**Activity Progress Narrative:**

During the reporting period, the City of Wharton had two reconstructions enter into final inspections and another additional homeowner approved for a reconstruction. 689 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-051\_SC\_ARP-LMH\_Madisonville**

**Activity Title: ARP-LMH**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0008

**Projected Start Date:**

01/10/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madisonville

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$1,960,694.67

**Total Budget**

\$189.28

\$1,960,694.67

**Total Obligated**

\$189.28

\$1,960,694.67

**Total Funds Drawdown**

\$189.28

\$694.67

**Program Funds Drawdown**

\$189.28

\$694.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$189.28

\$694.67

Madisonville

\$189.28

\$694.67

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide new construction assistance activities for an estimated eight (8) multifamily units. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes and that the entire structure complies with local health and safety codes and standards; all applicable federal, state, and local building codes; the Housing Quality Standards (HQS); and the Green Building Standards.

**Location Description:**

Subrecipient shall carry out the housing activities in the City of Madisonville area.

**Activity Progress Narrative:**

Project has completed planning and design and is preparing to begin construction in Q3. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-052\_SC\_HAP-LMH\_Brookshire**

**Activity Title: LMH-HAP & PD**

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

RSA HOUSING

**Projected Start Date:**

07/15/2019

**Projected End Date:**

08/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,960,110.21
<b>Total Budget</b>	\$110.21	\$1,960,110.21
<b>Total Obligated</b>	\$110.21	\$1,960,110.21
<b>Total Funds Drawdown</b>	\$0.00	\$30,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$30,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,000.00
Brookshire, City of	\$0.00	\$30,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair and reconstruction activities for Low-to Moderate-Income (“LMI”) individual households affected by 2016 Floods. The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eight (8) households.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Brookshire area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # / 0009 / RSA INFRASTRUCTURE**



**Grantee Activity Number: 19-076-033\_SC\_5\_Grimes County**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

08/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Grimes County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$2,001,458.00

**Total Budget**

\$1,458.00

\$2,001,458.00

**Total Obligated**

\$1,458.00

\$2,001,458.00

**Total Funds Drawdown**

\$660,354.53

\$763,427.68

**Program Funds Drawdown**

\$660,354.53

\$763,427.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$660,354.53

\$763,427.68

Grimes County

\$660,354.53

\$763,427.68

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, install storm sewer pipes, install concrete headwalls, repair pavement and ditches, and complete associated appurtenances for the sites listed below. Improvements total ten thousand, five hundred and ninety (10,590) linear feet. These activities shall benefit two hundred and four (204) persons, of which one hundred twenty-three (123), or sixty and twenty-nine hundredths percent (60.29%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations within Grimes County. 1 - CR 320, 30.289009, -95.993349. 2 - CR 185, 30.520284, -96.066376. 3 - Clark/Albin Road, 30.251543, -95.898812. 4 - Blackberry – County Road 206A, 30.399164, -95.851515. 5 - Blackberry - County Road 313, 30.383779, -95.854861. 6 - Blackberry – County Road 207 – EAST of intersection at County Road 207A, 30.405825, -95.868625. 7 - Blackberry – County Road 207 – WEST of intersection at County Road 207A, 30.405702, -95.864383. 8 - Blackberry CR 206, 30.391357, -95.857263.

**Activity Progress Narrative:**

During the reporting period, Grimes County had construction underway for its flood and drainage facilities project. 1127.38 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-034\_SC\_5\_Navasota****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

05/22/2019

**Projected End Date:**

08/15/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Navasota

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$2,004,655.57

**Total Budget**

\$1,582.40

\$2,004,655.57

**Total Obligated**

\$1,582.40

\$2,004,655.57

**Total Funds Drawdown**

\$606,482.64

\$1,545,445.75

**Program Funds Drawdown**

\$606,482.64

\$1,545,445.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$606,482.64

\$1,545,445.75

Navasota

\$606,482.64

\$1,545,445.75

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall install storm sewer pipe, junction boxes, culverts and complete associated appurtenances. Improvements total one thousand nine hundred (1,900) linear feet. These activities shall benefit one hundred eighty-four (184) persons, of which one hundred thirty-six (136), or seventy-three and ninety-one hundredths percent (73.91%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations south of downtown. Improvements total one thousand nine hundred (1,900) linear feet. Railroad Street - Washington Street to Manley Street, 30.385991, -96.088645. Manley Street - Railroad Street to approximately 160 LF east toward Farquhar Street, 30.384104, -96.087293.

**Activity Progress Narrative:**

During the reporting period, the City of Navasota had construction underway for its flood and drainage facilities project. 1048.33 - Payroll Allocations.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: 19-076-035\_SC\_5\_Madison County**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0009

**Projected Start Date:**

06/13/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madison County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,005,787.08
<b>Total Budget</b>	\$1,010.47	\$2,005,787.08
<b>Total Obligated</b>	\$1,010.47	\$2,005,787.08
<b>Total Funds Drawdown</b>	\$342,969.85	\$621,866.82
<b>Program Funds Drawdown</b>	\$342,969.85	\$621,866.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$342,969.85	\$621,866.82
Madison County	\$342,969.85	\$621,866.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding and erosion. Subrecipient shall demolish and replace storm drainage structures; excavate and regrade roadside ditches; install culverts, rip rap, and headwalls; replace guard rails; elevate roadways; and complete associated appurtenances. Improvements total nine thousand two hundred forty-five (9,245) linear feet. These Activities shall benefit two hundred eighty-one (281) persons. Of these persons, one hundred eighty-one (181), or sixty-four and forty-one hundredths percent (64.41%), are of low to moderate income.

**Location Description:**

Construction shall take place at locations throughout the county. Strawther Road & Drainage Structure - 1,775 LF northeast of drainage structure to 350 LF southwest of drainage structure and 1,150 LF of Clark Road North from the intersection of Strawther Road and Clark Road, 30.894575, -96.028766. Strawther Road & Drainage Structure - 250 LF northeast of drainage structure to 150 LF southwest of drainage structure, 30.889022, -96.035216. Red Oak Road & Drainage Structure - 1,515 LF northwest of drainage structure to 185 LF southeast of drainage structure, 30.894753, -96.037673. Bundic Road - 970 LF east of the midpoint/bridge to 535 LF west of the midpoint/bridge, 30.925434, -96.140006. Musgrove Road Drainage Structure & Road Elevation - Approximately 1,175 LF south of Caldwell Road/ Musgrove Road intersection to approximately 495 LF south of drainage structure, 30.964978, -96.070026. Mathis Meadows - Approximately 400 LF southeast of existing drainage structure to approximately 295 LF northwest of existing drainage structure, 30.962308, -95.928692.

**Activity Progress Narrative:**



During the reporting period, Madison County had beginning construction activities underway for its Flood and Drainage Facilities project. The AUGF was received in April 2020 and the Design Completion milestone was completed in June 2020. 414.84 - Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: 19-076-036\_SC\_5\_San Felipe**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

05/28/2019

**Projected End Date:**

08/15/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

San Felipe, Town of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,002,329.75
<b>Total Budget</b>	\$219.87	\$2,002,329.75
<b>Total Obligated</b>	\$219.87	\$2,002,329.75
<b>Total Funds Drawdown</b>	\$353,203.72	\$544,973.60
<b>Program Funds Drawdown</b>	\$353,203.72	\$544,973.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$353,203.72	\$544,973.60
San Felipe, Town of	\$353,203.72	\$544,973.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Construction shall take place at the following locations throughout the city. College Street - Sealy Road to Campo Santo Street, 29.7971, -96.1094. Alvin Street - Sealy Road to Houston Street, 29.7954, -96.1083. Baron de Bastrop Street - Sealy Road to Houston Street, 29.7946, -96.1063. Guadalupe Street - Sealy Street to Campo Santo Street, 29.7951, -96.1048. Nicholas Bravo Street - Sealy Road to Houston Street, 29.7945, -96.1037. Sealy Road - Peach Street to FM 1458, 29.7921, -96.1080. Houston Street - College Street to Gregorio Romo Street, 29.7971, -96.1051. Front Street - FM 1458 to Sealy Road, 29.7949, -96.0972. Sealy Road - FM 1458 to Front Street, 29.7937, -96.0977. 10th Avenue - Sealy Road to Front Street, 29.7941, -96.0993. Campo Santo Street - Guadalupe Street to FM 1458, 29.7985, -96.1013. Campo Santo Street - FM 1458 to 8th Street, 29.7971, -96.0979.

**Location Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall excavate and regrade roadside ditches, install new drain pipes, restore roadway surface, improve road drainage, and complete associated appurtenances.

**Activity Progress Narrative:**

During the reporting period, the Town of San Felipe completed construction procurement for its flood and drainage facilities project. 66.77 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-037\_SC\_4\_Austin County****Activity Title: Street Improvements****Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

06/10/2019

**Projected End Date:**

08/15/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Austin County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$2,002,700.12

**Total Budget**

\$748.80

\$2,002,700.12

**Total Obligated**

\$748.80

\$2,002,700.12

**Total Funds Drawdown**

\$1,074,208.15

\$1,405,389.02

**Program Funds Drawdown**

\$1,074,208.15

\$1,405,389.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,074,208.15

\$1,405,389.02

Austin County

\$1,074,208.15

\$1,405,389.02

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct roads, excavate and regrade roadside ditches, stabilize road base, install associated headwalls, wingwalls, storm sewer pipe, culverts, and riprap, establish silt fencing, adjust mailboxes, apply seeding, and complete associated appurtenances. Improvements total thirty-six thousand (36,000) linear feet. These activities shall benefit four hundred thirty-nine (439) persons, of which two hundred fifty-seven (257) or fifty-eight and fifty-four hundredths percent (58.54%) are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations in Precinct 4. Kaechele Road - State Highway 36 to FM 1093, 29.63507, -96.101239. Tomlinson Road - Tomlinson Road to end of the street, 29.684846, -96.141373. Tomlinson Road - State Highway 36 to end of street, 29.680463, -96.140114. Blakely Road - Johnston Road to end of the street, 29.650324, -96.138156. Klopsteck Road - State Highway 36 to Orange Hill Road, 29.707778, -96.152929.

**Activity Progress Narrative:**

During the reporting period, Austin County had construction underway for its street improvements project. 482.34 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-039\_SC\_5\_Wallis**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

08/05/2019

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wallis

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$2,000,000.00

**Total Budget**

\$0.00 \$2,000,000.00

**Total Obligated**

\$0.00 \$2,000,000.00

**Total Funds Drawdown**

\$225,176.40 \$1,084,539.47

**Program Funds Drawdown**

\$225,176.40 \$1,084,539.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$225,176.40 \$1,084,539.47

Wallis

\$225,176.40 \$1,084,539.47

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The City will conduct drainage infrastructure improvements to ensure proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall rehabilitate an existing drainage system by removing and replacing existing drainage pipe; rectify drainage ditches; install new box culverts, including asphalt and concrete repairs; and complete associated appurtenances. Improvements total thirteen thousand eight hundred (13,800) linear feet. These activities shall benefit two hundred seventy-nine (279) persons, of which one hundred seventy two (172), or sixty-one and sixty-four hundredths percent (61.64%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations throughout the City. Gresham Street - From: 1st Street To: 7th Street, 29.628369, -96.060770. 2nd Street - From: Hwy 36 To: Dubose Street, 29.629273, -96.062909. 3rd Street - From: Hwy 36 To: Dubose Street, 29.628816, -96.061847. 4th Street - From: Hwy 36 To: Dubose Street, 29.628381, -96.060810. 5th Street - From: Hwy 36 To: Gresham Street, 29.628382, -96.059474. 6th Street - From: Hwy 36 To: Dubose Street, 29.627144, -96.058859. Railroad - From: City Limits To: Cedar Street, 29.634923, -96.071828. Cedar Street - From: Railroad To: Marek Street, 29.636168, -96.066093. Guylar Street - From: 3rd Street To: 6th Street, 29.630604, -96.058936. Guylar Street - From: 8th Street To: City Limits, 29.628412, -96.053910. Railroad - From: 2nd Street To: 6th Street, 29.629901, -96.059945. Railroad - From: 8th Street To: 10th Street, 29.627595, -96.054569.

**Activity Progress Narrative:**

During the reporting period, the City of Wallis had construction underway for its Flood and Drainage Facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

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**Grantee Activity Number: 19-076-040\_SC\_5\_Linden****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

07/08/2019

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Linden

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$2,001,158.90

**Total Budget**

\$1,158.90

\$2,001,158.90

**Total Obligated**

\$1,158.90

\$2,001,158.90

**Total Funds Drawdown**

\$861.10

\$172,781.75

**Program Funds Drawdown**

\$861.10

\$172,781.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$861.10

\$172,781.75

Linden

\$861.10

\$172,781.75

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall excavate and regrade ditches, remove debris, remove and replace storm sewer culverts, install ditch lining, repair foot bridges, regrade an amphitheater, install a retaining wall for the amphitheater, construct detention pond, install earthen berms, and complete related pavement repair and associated appurtenances. These Activities shall benefit two thousand four hundred fifty-five (2,455) persons. Of these persons, one thousand two hundred sixty-five (1,265), or fifty-one and fifty-three hundredths percent (51.53%), are of low to moderate income. Improvements total five thousand five hundred seventy-two (5,572) and five (5) public facilities.

**Location Description:**

Construction shall take place at the following locations throughout the city. Main Street Drainage Outlet - East of Main Street/Highway 45, 33.0087, -94.36538. Main Street Ditch - Main Street to Kaufman Street, 33.0088, -94.3647. Kaufman Culvert - Kaufman Street, 33.0089, -94.3642. Kaufman Ditch - Kaufman Street to Center Hill Road, 33.0092, - 94.3617. City Park West Bridge - West Bridge Center Hill Road, 33.0094, - 94.3615. City Park East Bridge - East Bridge #2 Center Hill Road, 33.0093, - 94.3613. Center Hill Road Culvert - Center Hill Road, 33.0093, -94.3605. Center Hill Road Ditch - Center Hill Road, 33.0094, - 94.3597. Regrade Earthen Seating - East of South Kaufman/West of Center Hill Road, 33.0089, - 94.3613. Install Earthen Berm - East of South Kaufman/West of Center Hill Road, 33.0085, - 94.3613. Center Hill Culvert - Center Hill Road, 33.0093, -94.3597. Center Hill Road Ditch - Center Hill Road, 33.0088, - 94.3597. Detention Pond Ditch - North of School Lane/East of South Kaufman Street, 33.0088, - 94.3621. City Park Retention Pond - North of School Lane/East of South Kaufman Street, 33.0084, -94.3623. City Park Ditch - East of Kaufman Street/North of School Lane, 33.0072, -94.3627. Regrade Amphitheater - East of Center Hill Rd., 33.0089, -94.3606. Install Retaining Wall for Amphitheater - East of Center Hill Rd., 33.0089, -94.3606.

### Activity Progress Narrative:

During the reporting period, the City of Linden had construction underway for their Flood and Drainage Facilities project. A Notice to Proceed for construction was issued in June 2021 to begin construction July 2021, and a contract extension request was submitted. Payroll Allocations.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: 19-076-041\_SC\_1b\_Clifton**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

06/20/2019

**Projected End Date:**

07/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Clifton, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$2,002,515.57

**Total Budget**

\$1,353.02 \$2,002,515.57

**Total Obligated**

\$1,353.02 \$2,002,515.57

**Total Funds Drawdown**

\$325,006.49 \$643,407.87

**Program Funds Drawdown**

\$325,006.49 \$643,407.87

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$325,006.49 \$643,407.87

Clifton, City of

\$325,006.49 \$643,407.87

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The Subrecipient shall install sanitary-sewer pipes, reconnect services, rehabilitate and replace manholes, and complete associated appurtenances.

**Location Description:**

Construction shall take place throughout the city. The improvement area shall total one thousand (1,000) linear feet in one hundred thirty-five (135) public facilities. 3rd Street from North Avenue M to North Avenue J 31.782072, -97.580184. Manholes throughout the City 31.781348, -97.579844.

**Activity Progress Narrative:**

During the reporting period, the City of Clifton had construction underway for its sewer facilities project. 957.57 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-042\_SC\_4\_Jasper County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

06/24/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,002,560.64
<b>Total Budget</b>	\$690.28	\$2,002,560.64
<b>Total Obligated</b>	\$690.28	\$2,002,560.64
<b>Total Funds Drawdown</b>	\$353,093.20	\$1,674,448.95
<b>Program Funds Drawdown</b>	\$353,093.20	\$1,674,448.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$353,093.20	\$1,674,448.95
Jasper County	\$353,093.20	\$1,674,448.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall remove and repair portions of Precincts 3 and 4 roads outside the floodway and contractor to install culverts/drainage and associated appurtenances for both precincts. Improvements total twenty thousand five hundred and twenty (20,520) linear feet. These activities shall benefit two hundred eighty-two (282) persons, of which two hundred twenty-seven (227), or eighty and fifty hundredths percent (80.50) are of low to moderate income.

**Location Description:**

Construction shall take place in Jasper County at the following locations: Site 1 Precinct 3 - County Road 555, 30.668676, -93.884338. Site 1 Precinct 3 - County Road 556, 30.666871, -93.883729. Site 1 Precinct 3 - County Road 557, 30.668196, -93.885570. Site 1 Precinct 3 - County Road 558, 30.66019, -93.882508. Site 1 Precinct 3 - County Road 559, 30.667403, -93.88922. Site 1 Precinct 3 - County Road 561, 30.671070, -93.890525. Site 2 Precinct 4 - County Road 740, 30.448768, -93.963324. Site 2 Precinct 4 - County Road 745, 30.447074, -93.959934. Site 2 Precinct 4 - County Road 744, 30.447797, -93.960827. Site 2 Precinct 4 - County Road 746, 30.445208, -93.957823.

**Activity Progress Narrative:**

During the reporting period, Jasper County completed construction for its Street Improvements project, closeouts submitted. 337.59 - Payroll Allocations.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	20520		20520/20520	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	227	282	0/0	227/227	282/282	80.50

LMI%:	41.79
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: 19-076-043\_SC\_5\_Stephenville**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

06/25/2019

**Projected End Date:**

09/28/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Stephenville, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,982,924.39
<b>Total Budget</b>	\$592.85	\$1,982,924.39
<b>Total Obligated</b>	\$592.85	\$1,982,924.39
<b>Total Funds Drawdown</b>	\$372,923.51	\$631,855.05
<b>Program Funds Drawdown</b>	\$372,923.51	\$631,855.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$372,923.51	\$631,855.05
Stephenville, City of	\$372,923.51	\$631,855.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; install concrete flume, curbs, gutters, storm drain inlets, and storm drainage pipe; apply related pavement repair; and complete associated appurtenances. These activities shall benefit one thousand one hundred and twenty (1,120) persons, of which seven hundred fifteen (715), or sixty-three and eighty-three hundredths percent (63.83%), are of low to moderate income. Improvements include 3,827 linear feet.

**Location Description:**

Construction shall take place at the following locations in the Groesbeck Neighborhood, on southwest side of the city. West Swan Street - South Lillian Street to Alexander Road, 32.2211824, -98.21194. West Hyman Street - South Lillian Street to South First Avenue, 32.208753, -98.209129. South Lillian Street - West Swan Street to West Hyman, 32.209981, -98.214206. South Second Avenue - West Long Street to West Hyman Street, 32.210731, -98.21122. South First Street - West Long Street to West Hyman Street, 32.211363, -98.20989.

**Activity Progress Narrative:**

During the reporting period, the City of Stephenville had construction underway for its flood and drainage facilities improvements project. 479.86 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-044\_SC\_4\_San Jacinto County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

07/04/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,812,098.78
<b>Total Budget</b>	\$279.78	\$1,812,098.78
<b>Total Obligated</b>	\$279.78	\$1,812,098.78
<b>Total Funds Drawdown</b>	\$183.72	\$1,710,320.26
<b>Program Funds Drawdown</b>	\$183.72	\$1,710,320.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$183.72	\$1,710,320.26
San Jacinto County	\$183.72	\$1,710,320.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall remove damaged culverts; install box culvert crossings, wingwalls, erosion control, and a thick crushed limestone base; apply asphalt; complete site work related to guard railings; and complete associated appurtenances to stabilize roadway subgrade. Install a thick crushed limestone base, applying asphalt, completing site work related to guard railings. Improvements total twenty-three thousand (23,000) linear feet. Total activities shall benefit five thousand two hundred nine (5,209) persons—of which four thousand eight hundred thirty-five (4,835), or ninety-two and eighty-two hundredths percent (92.82%), are of low to moderate income.

**Location Description:**

Construction shall take place in Precincts 1, 2, and 4 in San Jacinto County. Precinct 1 – Spring Ridge Road - FM 222 to East on Spring Ridge Road, 30.575008 -95.041263. Precinct 1 – Cedar Valley Road - FM 3278 to South on Cedar Valley Road, 30.602985 – 95.049672. Precinct 1 – Camilla Lake Road - FM 3128 to North on Camilla Lake Road, 30.603362 -95068602. Precinct 2 – East - Cherry Creek Drive - Cherry Creek Drive to Virginia Street, 30.460160 -94.995923. Precinct 4 – Harrell Road - SH 156 to Harrell Road, 30.707084 -95.186704. Precinct 4 – Holiday Boulevard - SH 156 to Elm Ridge Circle, 30.694722 – 95.181137.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County had construction underway for its street improvements project. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-045\_SC\_4\_Woodville****Activity Title: Street Improvements****Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

07/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:****Responsible Organization:**

Woodville

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$2,000,890.37

**Total Budget**

\$890.37

\$2,000,890.37

**Total Obligated**

\$890.37

\$2,000,890.37

**Total Funds Drawdown**

\$810,777.48

\$1,335,440.83

**Program Funds Drawdown**

\$810,777.48

\$1,335,440.83

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$810,777.48

\$1,335,440.83

Woodville

\$810,777.48

\$1,335,440.83

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct roadway—including subgrade stabilization, limestone base, and surface

course—recompact existing pavement, and complete associated appurtenances, eliminating road base failure. Improvements total five thousand nine hundred (5,900) linear feet. These activities shall benefit nine hundred twenty (920) persons, of which six hundred fifty (650), or seventy and sixty-five hundredths percent (70.65%), are of low to moderate income.

**Location Description:**

Construction shall take place on Cobb Mill Road and Cardinal Road. Cobb Mill Road - South Beach Street to 120 Feet East of Alberta Drive, 30.76634, -94.424033. Cardinal Drive - South Beach Street to South Pecan Street, 30.769253, -94.427015.

**Activity Progress Narrative:**

During the reporting period, the City of Woodville had construction underway on its street improvements projects. 512.42 - Payroll Allocations.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-046\_SC\_5\_Bastrop****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

07/22/2019

**Projected End Date:**

08/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Bastrop County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$448,239.52
<b>Total Budget</b>	\$491.52	\$448,239.52
<b>Total Obligated</b>	\$491.52	\$448,239.52
<b>Total Funds Drawdown</b>	\$411.74	\$8,211.74
<b>Program Funds Drawdown</b>	\$411.74	\$8,211.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$411.74	\$8,211.74
Bastrop County	\$411.74	\$8,211.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Improvements total thirty-one thousand five-hundred eighty (31,580) linear feet and twenty-three (23) public facilities. These activities shall benefit seventeen thousand seven-hundred thirty persons (17,730) persons, of which nine thousand three-hundred eighty (9,380), or fifty-two and nine tenths percent (52.9%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations throughout the County. Paint Creek Road South, 30.251843, -97.157011. 147 Long Trail 30.07988, -97.194 128. 167 Long Trail, 30.07994, -97.19209. 199 Long Trail, 30.08003, -97.18835. 203 O'Grady, 30.07089, -97.19971. 271 O'Grady, 30.06657, -97.20079. 155 Milam Lane, 30.04510, -97.39776. 218 Cardinal Loop, 30.163823, -97.219250. 160 Cardinal Drive, 30.164973, -97.212871. 238 Ponderosa Loop, 30.182131, 97.209769. 559 Cardinal Loop, 30.18409, 97.21255. Jim Bowie at Creek, 30.16956, -97.21373. 348 Cardinal at Mallard, 30.17285, -97.22394. 800 Nink Road, 30.121408, -97.100472. 190 Pine Canyon 29.95592, -97.31944. Pony Express Dr. at Bridge, 29.97689, 97.31625. 1271 Antioch Road, 30.17474, -97.14697. 218 Lakeside Drive, 30.078993, -97.259086. 455 Antioch Road, 30.13145, -97.18100. 456 Old Potato Road, 30.15130, -97.15678. 525 Old Potato Road, 30.15508, -97.15688. 361 Hofferek Road, 29.91335, -97.30046. 439 Lower Red Rock Road, 30.05991, -97.37149. 792 Lower Red Rock Road, 30.03602, -97.37939. 245 Mark Adams Road, 30.09478, -97.57969. 148 McDowell Road, 30.09733, -97.57851. 313 Flower Hill Road, 29.96041, -97.13937. 313 Flower Hill Road, 29.96041, -97.13937 (10 Public Facilities). 112 Vyvjala, 29.93969, -97.21899. 188 Vyvjala, 29.939000, -97.212808. 293 Vyvjala, 29.936821, -97.204682. 131 Cardinal Loop, 30.16433, -97.21638. 500 High Crossing, 29.954718, -97.235187. Tahitian Village Site 1 (Segment 1), 30.090925, -97.327399. Tahitian Village Site 1 (Segment 2), 30.094549, -97.327925. Tahitian Village Site 2, 30.088008, -97.327295 (1 Public Facility).

Tahitian Village Site 3, 30.0852, -97.3281 (2 Public Facilities). Stony Point, 30.1351, -97.5671 (6 Public Facilities). Gotier Trace Site 1, 30.1310, -97.1322 (1 Public Facility). Gotier Trace Site 2 30.1337, -97.1309 3 Public Facilities

**Activity Progress Narrative:**

During the reporting period, Bastrop County received AUGF for its Flood and Drainage Facilities project. Due to delays with FEMA, the County has submitted a contract extension and is under review. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: 19-076-047\_SC\_5\_Jasper**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$2,000,254.69

**Total Budget**

(\$26.70)

\$2,000,254.69

**Total Obligated**

(\$26.70)

\$2,000,254.69

**Total Funds Drawdown**

\$15,836.49

\$165,292.95

**Program Funds Drawdown**

\$15,836.49

\$165,292.95

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$15,836.49

\$165,292.95

Jasper

\$15,836.49

\$165,292.95

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall clear channel rights-of-way, clear trees from the channel bank areas, install backslope drain pipes and structures, excavate one (1) 50-acre and one (1) 100-acre detention areas, construct inflow/outflow structures, place appropriate seeding and complete associated appurtenances. Improvements total three-thousand seven-hundred (3,700) linear feet and two (2) public facilities. These activities shall benefit seven thousand three-hundred fifteen (7,315) persons, of which three thousand eight hundred sixty (3,860), or fifty-two and seventy-seven hundredths percent (52.77%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations East/ Northeast of Highway 96: Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet, 30.921985, -93.992848. 100-acre Detention Pond - On Sandy Creek NE of Jasper, 30.950388, -93.970254 (1 Public Facility). 50-acre Detention Pond - On Little Sandy Creek East of Jasper, 30.931048, -93.965344 (1 Public Facility).

**Activity Progress Narrative:**

During the reporting period, the City of Jasper had environmental underway for its Flood and Drainage Facilities project. 207.16 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: 19-076-053\_SC\_5\_Jefferson****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

06/24/2019

**Projected End Date:**

08/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,984,230.70

**Total Budget**

\$1,721.70

\$1,984,230.70

**Total Obligated**

\$1,721.70

\$1,984,230.70

**Total Funds Drawdown**

\$1,457.98

\$53,592.25

**Program Funds Drawdown**

\$1,457.98

\$53,592.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,457.98

\$53,592.25

Jefferson

\$1,457.98

\$53,592.25

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Improvements total four thousand seven hundred forty-five (4,745) linear feet. These activities shall benefit one thousand eight hundred thirty-five (1,835) persons, of which nine hundred eighty-five (985), or fifty-three and sixty-eight hundredths percent (53.68%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the east side of the city. Walnut Street - Easement (Between St. John and Bonham), 32.762203, -94.348358. Easement (Between St. John and Bonham) - Polk Street to railroad right of way, 32.7624, -94.347739. Easement (Between St. John and Bonham) - Railroad right of way to Canal Street, 32.763753, -94.346881. Washington Easement - St. John to Easement between St. John and Bonham, 32.76361111, -94.34605. Washington and Canal Street - Easement between St. John and Bonham to East Orleans Street, 32.762406, -94.344631. East Orleans Street Easement - Railroad right of way to Easement between Washington and Canal, 32.760822, -94.344147. Cross Country Easement - East Orleans Easement to Control Box, 32.760681, -94.342428. Henderson Easement - Railroad right of way to Cross Country Easement, 32.760089, -94.343419. Vale Street - Austin Street to Existing Ditch, 32.755706, -94.344778.

**Activity Progress Narrative:**

During the reporting period, the City of Jefferson had environmental review underway. The AUGF was issued in June 2021 with construction beginning in July 2021. 1015.53 - Payroll Allocations.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # /** 0010 / MI County Competition



**Grantee Activity Number: 19-076-055\_MI\_5-LMI\_Patton Village****Activity Title: Flood and Drainage****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

MI County Competition

**Projected Start Date:**

07/02/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Patton Village, City of

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$19,000,776.74

**Total Budget**

\$776.74

\$19,000,776.74

**Total Obligated**

\$776.74

\$19,000,776.74

**Total Funds Drawdown**

\$295.69

\$892,233.19

**Program Funds Drawdown**

\$295.69

\$892,233.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$295.69

\$892,233.19

Patton Village, City of

\$295.69

\$892,233.19

Texas General Land Office

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$295.69

\$892,233.19

**Activity Description:**

Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall deepen existing detention ponds and remove silt, perform clearing and grubbing, repair; re-shape and deepen creek banks; and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities shall benefit one thousand nine hundred twenty-five persons (1,925) persons. Of these persons, one thousand three hundred sixty-five (1,365), or seventy and ninety-one hundredths percent (70.91%), are of low to moderate income. Improvements include Five (5) Public Facilities and 29,954 linear feet.

**Location Description:**

Construction shall take place in the following locations. Center Street Detention Pond #1 - Center Street, 30.194152, -95.150153, One (1) Public Facility. Patton Lake Detention Pond #2 - Patton Lake, 30.194934, -95.167042, One (1) Public Facility. Peach Creek Lake South Detention Pond #3 - Peach Creek Lake South, 30.194002, -95.178979, One (1) Public Facility. Peach Creek Lake North Detention Pond #4 - Peach Creek Lake North, 30.197667, -95.179944, One (1) Public Facility. French Street Detention Pond #5 - French Street, 30.192821, -95.175084, One (1) Public Facility. Peach Creek Tributary - Peach Creek Tributary Center Lake, 30.194158, -95.152191. Peach Creek South, 30.190853, -95.177227. Peach Creek North, 30.196566, -95.180333. Patton Lake Overflow, 30.194134, -95.166679. Patton Lake Inflow, 30.195185, -95.165726, 29,954 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Patton Village had Environmental Review underway and 100% Design Approved for its Flood and Drainage Facilities Project. Payroll Allocations.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	57
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	57
Report/Letter Issued	0	57

