

Grantee: Texas - GLO

Grant: B-19-DF-48-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number: B-19-DF-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 03/22/2027	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$227,510,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$227,510,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$227,510,000.00		

Disasters:

Declaration Number

FEMA-4454-TX

Narratives

Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:

From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public. It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:

Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system's slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily flood-related with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near \$5 billion according to NOAA National Centers for Environmental Information and \$8 billion according to a report by AccuWeather.

As part of their countdown of the "Top 10 Weather Events of the 2010s," the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.



Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$8,656,195.59	\$193,825,142.29
Total Budget	\$8,656,195.59	\$193,825,142.29
Total Obligated	\$8,656,195.60	\$190,865,142.29
Total Funds Drawdown	\$11,337,923.44	\$92,255,202.64
Program Funds Drawdown	\$11,337,923.44	\$92,255,202.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,337,923.44	\$92,255,202.64
HUD Identified Most Impacted and Distressed	\$11,247,261.76	\$84,733,964.59
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Beaumont	\$ 0.00	\$ 0.00
Old River-Winfree	\$ 28,500.00	\$ 28,500.00
Pine Forest	\$ 27,750.00	\$ 27,750.00
Pinehurst	\$ 75,858.00	\$ 75,858.00
Port Arthur	\$ 0.00	\$ 0.00
Raymondville	\$ 0.00	\$ 0.00
Rio Hondo	\$ 0.00	\$ 0.00
Splendora	\$ 0.00	\$ 0.00
Texas General Land Office	\$ 10,918,775.41	\$ 91,836,054.61
WEST ORANGE, CITY OF	\$ 0.00	\$ 0.00
West Orange	\$ 0.00	\$ 0.00
CITY OF PALMVIEW	\$ 34,167.83	\$ 34,167.83
Willacy County	\$ 0.00	\$ 0.00
Chambers County	\$ 69,690.00	\$ 69,690.00
China	\$ 81,250.00	\$ 81,250.00
Daisetta	\$ 43,545.00	\$ 43,545.00
La Feria	\$ 0.00	\$ 0.00
Laguna Vista	\$ 58,387.20	\$ 58,387.20
Mission, city of	\$ 0.00	\$ 0.00
Nome	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	86.71%	37.62%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$143,331,300.00	\$148,345,747.75	\$77,040,313.80
Limit on Public Services	\$34,126,500.00	\$0.00	\$0.00
Limit on Admin/Planning	\$45,502,000.00	\$22,751,000.00	\$1,876,908.96
Limit on Admin	\$11,375,500.00	\$11,375,500.00	\$486,823.18
Most Impacted and Distressed	\$182,008,000.00	\$161,807,055.93	\$84,733,964.59

Overall Progress Narrative:

OVERALL NARRATIVE
 During the quarter, seven new Infrastructure Competition contracts were executed and entered into DRGR. Over 98% of disbursements during the quarter were for activities taking place in HUD-designated Most Impacted and Distressed areas (MID), and over 52% of the disbursements went to HMID activities meeting the low- to moderate-income national objective. An additional fourteen subsequent infrastructure applications are expected to be contractually executed in the coming quarters.

GLD's Office is Affirmatively Furthering Fair Housing To date across all grants, GLD has completed 866 AFHH reviews of subrecipient and multi-family projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2024, GLD completed 36 such reviews.

Subrecipient Infrastructure Projects Thirty-one contracts are underway resulting from the 2019 Disasters HUD MID Infrastructure Competition.

Homeowner Assistance and Homeowner Reimbursement Programs During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLD was in the process of reviewing 5 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 8 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description	Q1
# of Elevated Structures	6
Reconstruction HMID LowMod	7
Reconstruction HMID UN	1
Total LM Projects	7
Total UN Projects	1

Affordable Rental Program During the reporting period, the awardees had no new projects completed and 5 out of 8 projects are underway. Two projects are expected to finish construction by mid-year.

Planning The three previously reported planning studies (Community Health and Resources Management (CHRM), Economic Development for the Lower Rio Grand Valley, and Transportation Study for the Lower Rio Grand Valley) continued during the quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$10,903.61	\$11,375,500.00	\$486,823.18
0002, Local, Regional, and State Planning	\$117,781.81	\$11,375,500.00	\$1,390,085.78
0003, Affordable Rental Program	\$2,892,384.61	\$31,550,000.00	\$8,779,878.79
0004, Homeowner Assistance Program	\$7,545,925.72	\$98,910,000.00	\$77,655,986.60
0005, Homeowner Reimbursement Program	\$351,779.66	\$10,840,000.00	\$3,523,280.26
0006, Infrastructure Competition	\$419,148.03	\$62,045,000.00	\$419,148.03
9999, Restricted Balance	\$0.00	\$14,769,000.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[19D INF PD Holding]
Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/22/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$574,400.00

Total Budget

\$0.00 \$574,400.00

Total Obligated

\$0.00 \$574,400.00

Total Funds Drawdown

\$5,922.49 \$459,367.97

Program Funds Drawdown

\$5,922.49 \$459,367.97

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,922.49 \$459,367.97

Texas General Land Office

\$5,922.49 \$459,367.97

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administrative costs holding for infrastructure

Location Description:

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Administration[19D]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/22/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/21/2027

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$10,801,100.00

Total Budget

\$0.00 \$10,801,100.00

Total Obligated

\$0.00 \$10,801,100.00

Total Funds Drawdown

\$4,981.12 \$27,455.21

Program Funds Drawdown

\$4,981.12 \$27,455.21

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,981.12 \$27,455.21

Texas General Land Office

\$4,981.12 \$27,455.21

Most Impacted and Distressed Expended

\$4,981.12 \$27,455.21

Activity Description:

Administrative costs

Location Description:

Administrative costs will incur in the eligible counties.

Activity Progress Narrative:

Continued administrative services for the 2019 Disaster grant.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Local, Regional, and State Planning

Grantee Activity Number: Planning[19D]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local, Regional, and State Planning

Projected End Date:

10/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$11,375,500.00

Total Budget

\$0.00 \$11,375,500.00

Total Obligated

\$0.00 \$11,375,500.00

Total Funds Drawdown

\$117,781.81 \$1,390,085.78

Program Funds Drawdown

\$117,781.81 \$1,390,085.78

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$117,781.81 \$1,390,085.78

Texas General Land Office

\$117,781.81 \$1,390,085.78

Most Impacted and Distressed Expended

\$117,781.81 \$1,390,085.78

Activity Description:

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUD identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:

Planning activities will take place in the affected areas.

Activity Progress Narrative:

There are three executed contracts underway for this funding source, which utilizes all funding available.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Affordable Rental Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$1,168,000.00	\$17,968,000.00
Total Budget	\$1,168,000.00	\$17,968,000.00
Total Obligated	\$1,168,000.00	\$17,968,000.00
Total Funds Drawdown	\$2,377,312.85	\$6,763,509.17
Program Funds Drawdown	\$2,377,312.85	\$6,763,509.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,377,312.85	\$6,763,509.17
Texas General Land Office	\$2,377,312.85	\$6,763,509.17
Most Impacted and Distressed Expended	\$2,377,312.85	\$6,763,509.17

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda. These activities will meet low to moderate income national objective. There are a total of five multifamily complexes in this activity. The following complexes are rehabilitation projects; Stonegate Manor, and Sunlight Manor. The following complexes are new construction projects; New Caney Royal Gardens, New Caney Pioneer, and Cleveland Family Pioneer.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda in the HUD designated most impacted and distressed areas. Stonegate Manor - 4121 Turtle Creek Dr, Port Arthur, TX, 77642, Sunlight Manor - 2950 S 8th St, Beaumont, TX, 77701, New Caney Royal Garden - 22917 Gabriel Rd, New Caney, TX, 77357, New Caney Pioneer - 22917 Gabriel Rd, New Caney, TX, 77357, and Cleveland Family Pioneer - 414 N Holly Ave, Cleveland, TX, 77327.

Activity Progress Narrative:

During the reporting period, all five projects are out of due diligence and under contract. 3095.35 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20396/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$472,000.00	\$7,272,000.00
Total Budget	\$472,000.00	\$7,272,000.00
Total Obligated	\$472,000.00	\$7,272,000.00
Total Funds Drawdown	\$504,928.48	\$1,893,403.46
Program Funds Drawdown	\$504,928.48	\$1,893,403.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$504,928.48	\$1,893,403.46
Texas General Land Office	\$504,928.48	\$1,893,403.46
Most Impacted and Distressed Expended	\$504,928.48	\$1,893,403.46

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following complex is a rehabilitation projects; La Villita Apartments. The following complex is a new construction projects; BCC Village Townhomes.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the HUD most impacted and distressed areas. La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78521, and BCC Village Townhomes - Mayorca Ave, Brownsville, TX, 78526.

Activity Progress Narrative:

During the reporting period, La Villita (19) was underway. 1220.85 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6579/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$292,000.00	\$4,492,000.00
Total Budget	\$292,000.00	\$4,492,000.00
Total Obligated	\$292,000.00	\$4,492,000.00
Total Funds Drawdown	\$0.00	\$78,394.14
Program Funds Drawdown	\$0.00	\$78,394.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,394.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.

Activity Progress Narrative:

Activity budget increased in accordance with the Action Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20396/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
 Affordable Rental Housing

Project Number:
 0003

Projected Start Date:
 03/22/2021

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Affordable Rental Program

Projected End Date:
 10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$118,000.00	\$1,818,000.00
Total Budget	\$118,000.00	\$1,818,000.00
Total Obligated	\$118,000.00	\$1,818,000.00
Total Funds Drawdown	\$10,143.28	\$44,572.02
Program Funds Drawdown	\$10,143.28	\$44,572.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,143.28	\$44,572.02
Texas General Land Office	\$10,143.28	\$44,572.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of one multifamily complex in this activity. The following complex is a new construction project; La Perla Estates.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the state designated most impacted and distressed areas. La Perla Estates - 22502 Campbell Blvd, San Perlita, TX, 78590.

Activity Progress Narrative:

During the reporting period, BCC Village and La Perla were both underway. 283.82 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$47,958,000.00
Total Budget	\$0.00	\$47,958,000.00
Total Obligated	\$0.00	\$47,958,000.00
Total Funds Drawdown	\$3,397,279.49	\$40,333,300.73
Program Funds Drawdown	\$3,397,279.49	\$40,333,300.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,397,279.49	\$40,333,300.73
Texas General Land Office	\$3,397,279.49	\$40,333,300.73
Most Impacted and Distressed Expended	\$3,397,279.49	\$40,333,300.73

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 9559.94 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	108/19



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	112/31
# of Singlefamily Units	0	112/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	79/0	33/31	112/31	100.00
# Owner	0	0	0	79/0	33/31	112/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 **To Date**

\$0.00 \$22,100,000.00

Total Budget

\$0.00 \$22,100,000.00

Total Obligated

\$0.00 \$22,100,000.00

Total Funds Drawdown

\$3,502,786.36 \$18,799,872.75

Program Funds Drawdown

\$3,502,786.36 \$18,799,872.75

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3,502,786.36 \$18,799,872.75

Texas General Land Office

\$3,502,786.36 \$18,799,872.75

Most Impacted and Distressed Expended

\$3,502,786.36 \$18,799,872.75

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

7 additional projects were completed out of 12 total projects managed during the reporting period. 5 projects are underway. 8998.67 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	5	28/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	52/13
# of Singlefamily Units	7	52/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	1	7	45/0	7/13	52/13	100.00
# Owner	6	1	7	45/0	7/13	52/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,612,000.00
Total Budget	\$0.00	\$12,612,000.00
Total Obligated	\$0.00	\$12,612,000.00
Total Funds Drawdown	\$202,685.38	\$10,023,536.90
Program Funds Drawdown	\$202,685.38	\$10,023,536.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$202,685.38	\$10,023,536.90
Texas General Land Office	\$202,685.38	\$10,023,536.90
Most Impacted and Distressed Expended	\$202,685.38	\$10,023,536.90

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Most Impacted and Distressed Expended

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2340.18 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	28/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/53
# of Singlefamily Units	0	31/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/53	0.00
# Owner	0	0	0	0/0	0/0	31/53	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$2,320,000.00

Total Budget

\$0.00 \$2,320,000.00

Total Obligated

\$0.00 \$2,320,000.00

Total Funds Drawdown

\$381,610.89 \$1,854,632.92

Program Funds Drawdown

\$381,610.89 \$1,854,632.92

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$381,610.89 \$1,854,632.92

Texas General Land Office

\$381,610.89 \$1,854,632.92

Most Impacted and Distressed Expended

\$381,610.89 \$1,854,632.92

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 1526.89 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	4/32



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/53
# of Singlefamily Units	1	5/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	5/53	0.00
# Owner	0	0	1	0/0	0/0	5/53	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,530,000.00
Total Budget	\$0.00	\$6,530,000.00
Total Obligated	\$0.00	\$6,530,000.00
Total Funds Drawdown	\$5,497.12	\$2,136,378.43
Program Funds Drawdown	\$5,497.12	\$2,136,378.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,497.12	\$2,136,378.43
Texas General Land Office	\$5,497.12	\$2,136,378.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 456.49 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/8



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/13	
# of Singlefamily Units	0		7/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/13	7/13	100.00
# Owner	0	0	0	7/0	0/13	7/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$5,120,000.00

Total Budget

\$0.00 \$5,120,000.00

Total Obligated

\$0.00 \$5,120,000.00

Total Funds Drawdown

\$56,066.48 \$4,445,157.07

Program Funds Drawdown

\$56,066.48 \$4,445,157.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$56,066.48 \$4,445,157.07

Texas General Land Office

\$56,066.48 \$4,445,157.07

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 813.29 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	10/14



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/23
# of Singlefamily Units	0	15/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	2/23	15/23	100.00
# Owner	0	0	0	13/0	2/23	15/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$3,992,800.00

Total Budget

\$0.00 \$3,992,800.00

Total Obligated

\$0.00 \$3,992,800.00

Total Funds Drawdown

\$83,115.79 \$1,204,579.84

Program Funds Drawdown

\$83,115.79 \$1,204,579.84

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$83,115.79 \$1,204,579.84

Texas General Land Office

\$83,115.79 \$1,204,579.84

Most Impacted and Distressed Expended

\$83,115.79 \$1,204,579.84

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1679.05 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/136
# of Singlefamily Units	0	3/136



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/136	3/136	100.00
# Owner	0	0	0	2/0	1/136	3/136	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$181,000.00	\$861,000.00
Total Budget	\$181,000.00	\$861,000.00
Total Obligated	\$181,000.00	\$861,000.00
Total Funds Drawdown	\$189,951.33	\$684,816.29
Program Funds Drawdown	\$189,951.33	\$684,816.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$189,951.33	\$684,816.29
Texas General Land Office	\$189,951.33	\$684,816.29
Most Impacted and Distressed Expended	\$189,951.33	\$684,816.29

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2439.87 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/57
# of Singlefamily Units	0	5/57

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/57	5/57	100.00
# Owner	0	0	0	3/0	2/57	5/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,711,200.00
Total Budget	\$0.00	\$1,711,200.00
Total Obligated	\$0.00	\$1,711,200.00
Total Funds Drawdown	\$21,503.74	\$1,009,001.99
Program Funds Drawdown	\$21,503.74	\$1,009,001.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,503.74	\$1,009,001.99
Texas General Land Office	\$21,503.74	\$1,009,001.99
Most Impacted and Distressed Expended	\$21,503.74	\$1,009,001.99

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1421.95 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/58
# of Singlefamily Units	0	2/58



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/58	0.00
# Owner	0	0	0	0/0	0/0	2/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$116,000.00)	\$604,000.00
Total Budget	(\$116,000.00)	\$604,000.00
Total Obligated	(\$116,000.00)	\$604,000.00
Total Funds Drawdown	\$44,176.49	\$330,621.52
Program Funds Drawdown	\$44,176.49	\$330,621.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,176.49	\$330,621.52
Texas General Land Office	\$44,176.49	\$330,621.52
Most Impacted and Distressed Expended	\$44,176.49	\$330,621.52

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 965.45 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/24
# of Singlefamily Units	0	4/24



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/24	0.00
# Owner	0	0	0	0/0	0/0	4/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$601.83	\$103,202.67
Program Funds Drawdown	\$601.83	\$103,202.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$601.83	\$103,202.67
Texas General Land Office	\$601.83	\$103,202.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 52.47 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$12,000.00	\$200,200.00
Total Budget	\$12,000.00	\$200,200.00
Total Obligated	\$12,000.00	\$200,200.00
Total Funds Drawdown	\$10,480.48	\$133,979.20
Program Funds Drawdown	\$10,480.48	\$133,979.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,480.48	\$133,979.20
Texas General Land Office	\$10,480.48	\$133,979.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 304.33 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/15	3/15	100.00
# Owner	0	0	0	2/0	1/15	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$77,000.00)	\$110,800.00
Total Budget	(\$77,000.00)	\$110,800.00
Total Obligated	(\$77,000.00)	\$110,800.00
Total Funds Drawdown	\$1,950.00	\$20,475.21
Program Funds Drawdown	\$1,950.00	\$20,475.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,950.00	\$20,475.21
Texas General Land Office	\$1,950.00	\$20,475.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Infrastructure Competition



Grantee Activity Number: INF_HMID_LMI_24-067-002-E187_ChambersCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/18/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$69,690.00	\$69,690.00
Program Funds Drawdown	\$69,690.00	\$69,690.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,690.00	\$69,690.00
Chambers County	\$69,690.00	\$69,690.00
Most Impacted and Distressed Expended	\$69,690.00	\$69,690.00

Activity Description:

Chambers County shall clear, grub, excavate outfall ditch, install articulated block matts, hydromulch seeding, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in Chambers County along the outfall ditch - East of Chestnut Avenue and 2nd Street.

Activity Progress Narrative:

During the reporting period, Chambers County had environmental review underway for its rehab/reconstruction of a public improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-003-E188_China_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

09/25/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

China

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$81,250.00 \$81,250.00

Program Funds Drawdown

\$81,250.00 \$81,250.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$81,250.00 \$81,250.00

China

\$81,250.00 \$81,250.00

Most Impacted and Distressed Expended

\$81,250.00 \$81,250.00

Activity Description:

City of China shall rehabilitate roadway base, install final surface, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of China on South Broadway Road.

Activity Progress Narrative:

During the reporting period, the City of China had environmental review underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-004-E191_Daisetta_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

09/18/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Daisetta

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$43,545.00

\$43,545.00

Program Funds Drawdown

\$43,545.00

\$43,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,545.00

\$43,545.00

Daisetta

\$43,545.00

\$43,545.00

Most Impacted and Distressed Expended

\$43,545.00

\$43,545.00

Activity Description:

City of Daisetta shall reconstruct streets including the base, construct an intersection turnout, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Daisetta along Bobcat Lane, Dakota Street, and Idaho Street. This project constitutes a city-wide benefit to the persons of City of Daisetta.

Activity Progress Narrative:

During the reporting period, the City of Daisetta began engineering design for its Street project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-005-E192_LagunaVista_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

10/22/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Laguna Vista

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024	To Date
\$0.00	\$975,174.00

Total Budget

\$0.00	\$975,174.00
--------	--------------

Total Obligated

\$0.00	\$975,174.00
--------	--------------

Total Funds Drawdown

\$58,387.20	\$58,387.20
-------------	-------------

Program Funds Drawdown

\$58,387.20	\$58,387.20
-------------	-------------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$58,387.20	\$58,387.20
-------------	-------------

Laguna Vista

\$58,387.20	\$58,387.20
-------------	-------------

Most Impacted and Distressed Expended

\$58,387.20	\$58,387.20
-------------	-------------

Activity Description:

The Town of Laguna Vista shall install erosion control, remove asphalt and base, install pipe and storm drain, conduct pavement and driveway repairs, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the Town of Laguna Vista on Palm Boulevard, Orange Lane, Ebony Lane, and Mesquite Drive.

Activity Progress Narrative:

During this reporting period, the Town of Laguna Vista began environmental and engineering design for its sewer system improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-007-E194_OldRiver-Winfree_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/09/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Old River-Winfree

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$28,500.00 \$28,500.00

Program Funds Drawdown

\$28,500.00 \$28,500.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$28,500.00 \$28,500.00

Old River-Winfree

\$28,500.00 \$28,500.00

Most Impacted and Distressed Expended

\$28,500.00 \$28,500.00

Activity Description:

The City of Old River-Winfree shall provide trench safety, install ditches and culverts, rehabilitate swales, demolish and repair roads, stabilize subgrade, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Old River-Winfree at CR 4020, Shady Lane, Shady Lane and Blackberry Lane, Blackberry Lane, and Woodland Lane.

Activity Progress Narrative:

During this reporting period the City of Old River-Winfree had environmental and engineering design underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-008-E195_Palmview_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/20/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

CITY OF PALMVIEW

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$0.00

\$606,985.55

Total Budget

\$0.00

\$606,985.55

Total Obligated

\$0.00

\$606,985.55

Total Funds Drawdown

\$34,167.83

\$34,167.83

Program Funds Drawdown

\$34,167.83

\$34,167.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$34,167.83

\$34,167.83

CITY OF PALMVIEW

\$34,167.83

\$34,167.83

Most Impacted and Distressed Expended

\$34,167.83

\$34,167.83

Activity Description:

City of Palmview shall reconstruct streets including the base, construct an intersection turnout, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Palmview along Moorefield Road, easement, and Detention Pond.

Activity Progress Narrative:

During the reporting period, the City of Palmview had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-009-E196_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

10/31/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$27,750.00	\$27,750.00
Program Funds Drawdown	\$27,750.00	\$27,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,750.00	\$27,750.00
Pine Forest	\$27,750.00	\$27,750.00
Most Impacted and Distressed Expended	\$27,750.00	\$27,750.00

Activity Description:

The City of Pine Forest shall remove, replace, and improve roadside and outfall ditches and culverts; reconstruct existing roadway and driveways; perform erosion control; seed; sod; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Pine Forest on Hulett Street, Kilmer Drive, and Along Outfall.

Activity Progress Narrative:

During this reporting period, the City of Pine Forest had environmental and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-011-E198_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/01/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$39,333.00 \$39,333.00

Program Funds Drawdown

\$39,333.00 \$39,333.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$39,333.00 \$39,333.00

Pinehurst

\$39,333.00 \$39,333.00

Most Impacted and Distressed Expended

\$39,333.00 \$39,333.00

Activity Description:

The City of Pinehurst shall rehabilitate sanitary sewer lines; install sanitary services and sanitary sewer cleanouts; remove, replace, and install manholes; and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at MacArthur Drive, Dal Sasso Drive, 34th Street, the easement between Strickland Drive and King Arthur Court, Gunn Drive N., Gunn Drive S., Pinewood Circle, Pelican Street, Peacock Street, North 30th Street, Pheasant Street, 33rd Street, West Park Avenue, 29th Street, Lazy Holw Drive.

Activity Progress Narrative:

During this reporting period, the City of Pinehurst had environmental and engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-012-E199_Pinehurst_SF

Activity Title: Sewer System Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

10/27/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024

To Date

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$36,525.00

\$36,525.00

Program Funds Drawdown

\$36,525.00

\$36,525.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$36,525.00

\$36,525.00

Pinehurst

\$36,525.00

\$36,525.00

Most Impacted and Distressed Expended

\$36,525.00

\$36,525.00

Activity Description:

The City of Pinehurst shall reconstruct and elevate lift stations, electrical equipment, and a generator building; install new platforms and stairs; remove, extend, and rehabilitate wet wells; remove and replace pumps and valve vaults; replace guide rails; replace fence; and complete all associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Pinehurst at Dal Sasso Drive Lift Station, Broad Street Lift Station, Hwy 90 Lift Station, 33rd Street Lift Station, 34th Street Lift Station, and Warbler Street Lift Station.

Activity Progress Narrative:

During this reporting period, the City of Pinehurst had environmental and engineering design underway for its sewer system improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-031-E219_OrangeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/21/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Orange County shall repair and reconstruct roadside ditches and outfalls by grading and cleaning, repair driveways and road crossings, and complete associated appurtenances.

Orange County is a HUD Exception Grantee with an LMI threshold of 48.59%; thus this activity will meet the low- to moderate-income national objective. Beneficiaries were identified using surveys.

Location Description:

Construction shall take place in Orange County along Ave C ditch that runs south from Old Hwy 90 parallel to Center Street; starting at Sandy Creek along Tulane Ditch toward Tulane Drive, along Albert Drive, along Albert Ditch back toward Tulane Ditch; along the northern stretch of Stanton Drive toward Tulane Ditch; on Tulane Drive along Tulane Ditch 2 toward Sandy Creek; and on Tulane Drive along Tulane Ditch 3 toward Sandy Creek.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-036-E224_PortIsabel_F&D

Activity Title: Flood & Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/18/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

Port Isabel

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Port Isabel shall prepare right-of-way, install piping, inlets, curb, and gutters, adjust and install manholes, adjust utilities, perform erosion control, hydro mulch, resurface streets, repave at driveways, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of a survey.

Location Description:

Construction shall take place in the City of Port Isabel along Pennsylvania Avenue.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-037-E225_Primera_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/29/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

CITY OF PRIMERA

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Primera shall disconnect and decommission septic tanks; install new sanitary sewer lines and connect residences on both sides of the street; and complete associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Primera along Carver Road, Rio Bravo Circle, Rio Panuco Avenue, Del Rio Circle, El Paso Circle, and Rio Grande Circle.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-041-E229_SantaRosa_F&D

Activity Title: Flood & Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/04/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Santa Rosa

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Santa Rosa shall acquire land, excavate, expand existing ditches and side slopes, install canasta headwalls and box culvert, expand and repave existing street, install new trunkline with inlets, install curb and gutter, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Santa Rosa Along Dr. Maria A Ovalle Avenue and Parker Road. This project constitutes a city-wide benefit to the persons of City of Santa Rosa.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-042-E230_SantaRosa_F&D

Activity Title: Flood & Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/04/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

Santa Rosa

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$991,195.60

\$991,195.60

Total Budget

\$991,195.60

\$991,195.60

Total Obligated

\$991,195.60

\$991,195.60

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Santa Rosa shall acquire land, strip the site, excavate ditches, install box culvert and headwall canastas, repair road, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Santa Rosa along the South West Ditch. This project constitutes a city-wide benefit to the persons of City of Santa Rosa.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/31/2022

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$307,500.00	\$307,500.00
Total Budget	\$307,500.00	\$307,500.00
Total Obligated	\$307,500.00	\$307,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_SI
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

07/31/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$69,886.36	\$69,886.36
Total Budget	\$69,886.36	\$69,886.36
Total Obligated	\$69,886.36	\$69,886.36
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 07/31/2022
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Competition
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$139,772.73	\$139,772.73
Total Budget	\$139,772.73	\$139,772.73
Total Obligated	\$139,772.74	\$139,772.74
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_24-067-030-E218_OrangeCounty_F&D

Activity Title: Flood & Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/05/2024

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024

To Date

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Orange County shall reshape the drainage channels by excavation, grading, adding concrete linings, and complete associated appurtenances. This activity meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County along Kinard Estates West ditch and Kinard Estates East ditch. This project constitutes a county-wide benefit to the persons of Orange County.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Flood and Drainage Activities

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 07/31/2022
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Competition
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$13,977.27	\$13,977.27
Total Budget	\$13,977.27	\$13,977.27
Total Obligated	\$13,977.27	\$13,977.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_GranteeSupport[19D]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Water/Sewer Facility Activities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 07/31/2022
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure Competition
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$13,977.27	\$13,977.27
Total Budget	\$13,977.27	\$13,977.27
Total Obligated	\$13,977.27	\$13,977.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[19D]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/31/2022

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$69,886.36	\$69,886.36
Total Budget	\$69,886.36	\$69,886.36
Total Obligated	\$69,886.36	\$69,886.36
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None