

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

July 1, 2022 thru September 30, 2022 Performance

Grant Number: P-17-TX-48-HIM1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$5,676,390,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$5,676,390,000.00

Disasters:

Declaration Number
FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$154,917,075.95)	\$5,474,517,678.43
B-17-DM-48-0001	(\$105,722,355.95)	\$4,870,971,303.56
B-18-DP-48-0001	(\$49,194,720.00)	\$602,980,280.00
Total Budget	(\$154,917,075.95)	\$5,473,951,583.56
B-17-DM-48-0001	(\$105,722,355.95)	\$4,870,971,303.56
B-18-DP-48-0001	(\$49,194,720.00)	\$602,980,280.00
Total Obligated	(\$138,238,331.68)	\$5,460,950,458.56
B-17-DM-48-0001	(\$89,043,611.68)	\$4,857,970,178.56
B-18-DP-48-0001	(\$49,194,720.00)	\$602,980,280.00
Total Funds Drawdown	\$222,252,321.28	\$2,771,562,746.05
B-17-DM-48-0001	\$222,252,321.28	\$2,771,562,746.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$222,252,321.28	\$2,771,562,746.05
B-17-DM-48-0001	\$222,252,321.28	\$2,771,562,746.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$222,252,321.28	\$2,801,124,260.45
B-17-DM-48-0001	\$222,252,321.28	\$2,801,124,260.45
B-18-DP-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$205,639,790.85	\$2,420,821,908.99
B-17-DM-48-0001	\$205,639,790.85	\$2,420,821,908.99
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alvin, City of	\$ 100,151.74	\$ 558,874.02
Bayside	\$ 28,707.97	\$ 769,076.32
Orange, County of	\$ 0.00	\$ 0.00
PORTLAND, CITY OF	\$ 63,466.00	\$ 200,146.60
Palacios	\$ 94,847.14	\$ 1,487,172.00
Patton Village, City of	\$ 0.00	\$ 68,010.00
Pine Forest	\$ 71,021.70	\$ 198,259.95
Pinehurst	\$ 747,723.40	\$ 6,379,444.83
Point Comfort City Hall	\$ 0.00	\$ 439,658.96
Polk County	\$ 0.00	\$ 726,275.05



Port Arthur	\$ 183,350.00	\$ 244,419.50
Port Lavaca	\$ 294,436.87	\$ 1,240,227.62
Baytown	\$ 0.00	\$ 27,900.00
Port Neches	\$ 1,125.00	\$ 1,622,341.95
Refugio County	\$ 196,870.87	\$ 2,624,366.46
Refugio, Town of	\$ 1,438,682.85	\$ 5,637,616.65
Richwood, City of	\$ 0.00	\$ 481,879.58
Rockport	\$ 1,125.00	\$ 3,327,663.28
Rose City	\$ 0.00	\$ 196,452.00
Rose Hill Acres, City of	\$ 7,303.14	\$ 287,106.24
Rosenberg	\$ 1,125.00	\$ 315,866.89
Sabine County	\$ 890.00	\$ 150,768.01
San Jacinto County	\$ 511,356.40	\$ 2,350,103.55
Beaumont	\$ 234,222.58	\$ 1,088,617.48
San Patricio County	\$ 248,742.50	\$ 504,264.90
Santa Fe	\$ 59,067.64	\$ 1,284,856.31
Seadrift	\$ 33,509.12	\$ 643,662.92
Sealy	\$ 0.00	\$ 55,883.20
Shepherd	\$ 0.00	\$ 109,368.00
Shiner, City of	\$ 0.00	\$ 288,790.70
Silsbee	\$ 20,200.00	\$ 114,519.00
Simonton, City of	\$ 84,547.08	\$ 396,183.36
Smiley, City of	\$ 1,691.59	\$ 620,446.15
Somerville	\$ 0.00	\$ 18,083.50
Bedias, City of	\$ 0.00	\$ 18,083.50
Sour Lake	\$ 0.00	\$ 1,679,986.40
TAFT, CITY OF	\$ 185,634.22	\$ 238,139.90
Taylor Landing	\$ 6,000.00	\$ 130,181.50
Taylor Landing, City of	\$ 0.00	\$ 0.00
Texas City	\$ 0.00	\$ 2,239,036.20
Texas General Land Office	\$ 120,002,600.67	\$ 2,039,921,976.23
Todd Mission, City of	\$ 0.00	\$ 109,708.50
Tyler County	\$ 3,430.12	\$ 771,768.87
Victoria County	\$ 103,551.59	\$ 1,250,917.90
Victoria, City of (INC)	\$ 0.00	\$ 749,213.75
Bee, County of	\$ 0.00	\$ 75,373.05
Vidor	\$ 40,000.00	\$ 846,970.76
WOODBROUGH VILLAGE, CITY HALL	\$ 0.00	\$ 36,334.40
Walker County	\$ 47,542.95	\$ 854,740.30
Waller County	\$ 1,125.00	\$ 2,124,999.73
Wallis	\$ 1,125.00	\$ 48,045.00
West Columbia	\$ 0.00	\$ 169,129.75
West Orange	\$ 2,003,656.62	\$ 4,525,379.59
Wharton	\$ 0.00	\$ 199,624.20
Wharton, County of	\$ 0.00	\$ 287,201.00
Woodloch	\$ 1,125.00	\$ 58,530.89
Bevil Oaks	\$ 0.00	\$ 173,540.00
Woodsboro, City of	\$ 133,676.57	\$ 1,183,464.50
YOAKUM, CITY OF	\$ 0.00	\$ 550,912.82
Yorktown, City of	\$ 0.00	\$ 836,091.10
Brazoria County	\$ 36,500.00	\$ 687,620.65
Bridge City	\$ 151,101.22	\$ 180,414.22
Brookshire, City of	\$ 0.00	\$ 51,531.10
CALHOUN COUNTY	\$ 362,072.57	\$ 2,533,595.89
Anahuac	\$ 0.00	\$ 205,563.00
CITY OF BROOKSIDE	\$ 0.00	\$ 707,132.90
Caldwell, County of	\$ 97,612.52	\$ 598,519.61

Chambers County	\$ 0.00	\$ 352,370.00
China	\$ 890.00	\$ 288,581.14
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	\$ 58,119.30	\$ 251,133.31
City of Iowa Colony	\$ 0.00	\$ 11,124.50
City of Plum Grove	\$ 0.00	\$ 404,635.00
City of Prairie View	\$ 1,125.00	\$ 638,080.79
City of Sinton	\$ 52,020.00	\$ 162,055.10
Anderson, City Of	\$ 0.00	\$ 167,497.58
Cleveland	\$ 0.00	\$ 310,740.16
Colorado, County of	\$ 0.00	\$ 1,328,397.25
Columbus, City of	\$ 44,865.95	\$ 319,229.45
Conroe	\$ 0.00	\$ 342,481.11
Corpus Christi, City Of	\$ 0.00	\$ 21,178.92
Cuero, City of	\$ 881,488.17	\$ 1,123,740.83
DANBURY, CITY OF	\$ 0.00	\$ 17,899.00
Dayton	\$ 0.00	\$ 51,417.70
Development 2000 Inc	\$ 0.00	\$ 0.00
Dickinson	\$ 1,125.00	\$ 5,166,432.38
Angleton	\$ 0.00	\$ 162,565.55
Eagle Lake, City of	\$ 0.00	\$ 250,912.23
East Bernard City Hall	\$ 0.00	\$ 171,458.60
Edna, City of	\$ 0.00	\$ 564,492.22
Fayette, County of	\$ 254,213.18	\$ 1,335,455.61
Freeport	\$ 0.00	\$ 173,692.20
Friendswood	\$ 1,048,500.24	\$ 1,245,474.33
Fulton	\$ 86,149.00	\$ 576,040.30
GREGORY, CITY OF	\$ 0.00	\$ 11,340.00
Galveston County	\$ 0.00	\$ 501,479.78
Goliad, City Of	\$ 0.00	\$ 518,756.00
Aransas Pass	\$ 589,066.69	\$ 5,084,237.11
Goliad, County of	\$ 102,094.85	\$ 577,185.28
Gonzales County	\$ 224,245.01	\$ 399,298.67
Gonzales, City Of	\$ 7,575.29	\$ 140,069.64
Grimes County	\$ 81,750.36	\$ 298,871.94
Groves	\$ 12,744.43	\$ 2,153,961.36
HCS 314, LLC	\$ 0.00	\$ 0.00
Hallettsville, City of	\$ 7,078.50	\$ 244,377.66
Hardin, County of	\$ 58,921.00	\$ 603,992.86
Harris County	\$ 6,226,574.66	\$ 46,393,484.32
Harris, County	\$ 24,117,555.76	\$ 162,238,743.14
Aransas, County Of	\$ 314,583.31	\$ 5,201,578.69
Hempstead	\$ 0.00	\$ 251,239.30
Hitchcock	\$ 39,786.95	\$ 1,163,677.98
Holiday Lake, Town of	\$ 82,294.25	\$ 626,481.90
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 58,636,807.63	\$ 437,877,029.72
Huntsville	\$ 0.00	\$ 95,010.98
Ingleside	\$ 0.00	\$ 164,650.40
Iola, City Of	\$ 0.00	\$ 27,681.00
Jackson, County of	\$ 592,796.08	\$ 732,944.58
Jasper	\$ 890.00	\$ 200,796.68
Austin County	\$ 0.00	\$ 474,044.40
Jasper County	\$ 0.00	\$ 1,348,554.69
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 0.00	\$ 324,602.49
Jones Creek, Village of	\$ 0.00	\$ 212,690.85

Karnes, County of	\$ 0.00	\$ 192,721.75
Katy, City of	\$ 83,713.30	\$ 168,013.30
Kirbyville	\$ 0.00	\$ 103,908.66
Kountze	\$ 39,181.34	\$ 151,923.12
La Marque, City of	\$ 0.00	\$ 128,397.30
Laward, City of	\$ 0.00	\$ 54,974.70
Bastrop County	\$ 7,311.73	\$ 223,036.97
League City	\$ 29,210.85	\$ 327,320.61
Lee, County of	\$ 0.00	\$ 32,307.66
Liberty	\$ 0.00	\$ 207,900.45
Liberty County	\$ 0.00	\$ 111,177.25
Liberty, County of	\$ 243,437.16	\$ 4,710,555.74
Liverpool, city of	\$ 1,125.00	\$ 201,569.60
Lumberton	\$ 1,125.00	\$ 2,482,664.87
Matagorda County	\$ 4,683.50	\$ 610,442.50
Mathis, City of	\$ 0.00	\$ 103,799.00
Milam County	\$ 45,058.05	\$ 66,487.05
Bay City	\$ 0.00	\$ 42,677.80
Moulton, City of	\$ 0.00	\$ 263,295.00
Nederland, City of	\$ 0.00	\$ 200,353.82
New Waverly	\$ 1,125.00	\$ 32,653.20
Newton County	\$ 0.00	\$ 1,243,068.57
Nixon, City of	\$ 0.00	\$ 83,481.81
Nome	\$ 0.00	\$ 485,899.38
Nueces County	\$ 1,125.00	\$ 2,722,793.26
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 50,026.07	\$ 2,851,556.02
Orange County	\$ 621,021.03	\$ 1,217,566.82

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	83.93%	41.15%
Minimum Non Federal Match	\$.00	\$.00	\$566,094.87
Overall Benefit Amount	\$3,635,361,429.42	\$4,189,027,815.29	\$16,640,499.92
Limit on Public Services	\$851,458,500.00	\$33,597,432.98	\$.00
Limit on Admin/Planning	\$1,135,278,000.00	\$483,016,529.40	\$37,911,693.73
Limit on Admin	\$283,819,500.00	\$283,819,500.00	\$36,098,569.32
Most Impacted and Distressed	\$4,541,112,000.00	\$4,894,035,583.57	\$2,518,609,754.52

Overall Progress Narrative:

No Narrative Found

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$8,457,662.08	\$283,819,500.00	\$172,860,371.14
B-17-DM-48-0001	\$8,457,662.08	\$283,819,500.00	\$172,860,371.14
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0002, Planning	\$4,416,717.89	\$197,785,446.00	\$56,132,147.41
B-17-DM-48-0001	\$4,416,717.89	\$150,610,446.00	\$56,132,147.41
B-18-DP-48-0001	\$0.00	\$47,175,000.00	\$0.00



0003, City of Houston	\$24,888,017.96	\$796,987,843.00	\$291,861,552.79
B-17-DM-48-0001	\$24,888,017.96	\$596,987,843.00	\$291,861,552.79
B-18-DP-48-0001	\$0.00	\$200,000,000.00	\$0.00
0004, Harris County	\$23,300,401.10	\$858,349,278.00	\$146,305,513.10
B-17-DM-48-0001	\$23,300,401.10	\$653,349,278.00	\$146,305,513.10
B-18-DP-48-0001	\$0.00	\$205,000,000.00	\$0.00
0005, Homeowner Assistance Program	\$73,885,949.07	\$1,364,222,225.00	\$1,168,080,629.57
B-17-DM-48-0001	\$73,885,949.07	\$1,364,222,225.00	\$1,168,080,629.57
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$11,818,948.99	\$413,431,338.00	\$105,889,376.75
B-17-DM-48-0001	\$11,818,948.99	\$413,431,338.00	\$105,889,376.75
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$1,449,833.57	\$189,078,480.41	\$3,737,454.27
B-17-DM-48-0001	\$1,449,833.57	\$189,078,480.41	\$3,737,454.27
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$11,580,541.05	\$100,000,000.00	\$49,035,201.31
B-17-DM-48-0001	\$11,580,541.05	\$100,000,000.00	\$49,035,201.31
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$0.00	\$105,000,000.00	\$102,841,818.20
B-17-DM-48-0001	\$0.00	\$105,000,000.00	\$102,841,818.20
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$22,809,031.76	\$586,629,497.40	\$464,487,377.97
B-17-DM-48-0001	\$22,809,031.76	\$586,629,497.40	\$464,487,377.97
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$6,226,574.66	\$286,344,814.00	\$46,393,484.32
B-17-DM-48-0001	\$6,226,574.66	\$186,344,814.00	\$46,393,484.32
B-18-DP-48-0001	\$0.00	\$100,000,000.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$33,418,643.15	\$424,671,222.00	\$141,349,928.52
B-17-DM-48-0001	\$33,418,643.15	\$324,671,222.00	\$141,349,928.52
B-18-DP-48-0001	\$0.00	\$100,000,000.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[INF PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/24/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$14,000,000.00
B-17-DM-48-0001	(\$1,000,000.00)	\$14,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,000,000.00)	\$14,000,000.00
B-17-DM-48-0001	(\$1,000,000.00)	\$14,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,000,000.00)	\$14,000,000.00
B-17-DM-48-0001	(\$1,000,000.00)	\$14,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$921,124.40	\$10,575,542.92
B-17-DM-48-0001	\$921,124.40	\$10,575,542.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$921,124.40	\$10,575,542.92
B-17-DM-48-0001	\$921,124.40	\$10,575,542.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$921,124.40	\$10,575,542.92
Texas General Land Office	\$921,124.40	\$10,575,542.92
B-17-DM-48-0001	\$921,124.40	\$10,575,542.92
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$5,673,980.82
B-17-DM-48-0001	\$0.00	\$5,673,980.82
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Administration holding for Infrastructure programs.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Expenditures related to project management vendor assistance procured to support delivery of subrecipient programs.
250324.4 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[LBAP PD HOLDING]
Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

06/27/2019

Projected End Date:

06/29/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$1,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,000,000.00	\$2,000,000.00
B-17-DM-48-0001	\$1,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,000,000.00	\$2,000,000.00
B-17-DM-48-0001	\$1,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,499,443.23	\$1,951,129.77
B-17-DM-48-0001	\$1,499,443.23	\$1,951,129.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,499,443.23	\$1,951,129.77
B-17-DM-48-0001	\$1,499,443.23	\$1,951,129.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,499,443.23	\$1,951,129.77
Horne LLP	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$1,499,443.23	\$1,951,129.77
B-17-DM-48-0001	\$1,499,443.23	\$1,951,129.77
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$145,794.24
B-17-DM-48-0001	\$0.00	\$145,794.24
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administration holding for Buyout & Acquisition Program.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Expenditures related to project management vendor assistance procured to support delivery of subrecipient programs.
55888.23 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/22/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/22/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$230,833,794.00
B-17-DM-48-0001	\$0.00	\$230,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$230,833,794.00
B-17-DM-48-0001	\$0.00	\$230,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$230,833,794.00
B-17-DM-48-0001	\$0.00	\$230,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,940,830.36	\$155,064,808.76
B-17-DM-48-0001	\$5,940,830.36	\$155,064,808.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,940,830.36	\$155,064,808.76
B-17-DM-48-0001	\$5,940,830.36	\$155,064,808.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,940,830.36	\$162,265,380.55
Texas General Land Office	\$5,940,830.36	\$172,840,329.64
B-17-DM-48-0001	\$5,940,830.36	\$162,265,380.55
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR 570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR 58.34(a)(3), except for applicable requirements of 24 CFR 58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Harvey5B grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCADMIN_DA_NA_19-147-002-B490

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

02/10/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,519.49	\$1,967,335.46
B-17-DM-48-0001	\$28,519.49	\$1,967,335.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,519.49	\$1,967,335.46
B-17-DM-48-0001	\$28,519.49	\$1,967,335.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,519.49	\$1,967,335.46
Harris, County	\$28,519.49	\$1,967,335.46
B-17-DM-48-0001	\$28,519.49	\$1,967,335.46
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$28,519.49	\$1,967,335.46
B-17-DM-48-0001	\$28,519.49	\$1,967,335.46
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will use funding for administrative activities to utilize, expend and seek reimbursement for pre-award costs, for planning, purchase, and expansion of software systems; standing up of intake and call centers for Housing Programs; Program management; and administrative functions.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed payroll and vendor costs associated with administering the grant. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouADMIN_DA_NA_21-134-000-C788

Activity Title: HOU Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

01/04/2019

Projected End Date:

08/31/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,744.60	\$3,301,554.23
B-17-DM-48-0001	\$67,744.60	\$3,301,554.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,744.60	\$3,301,554.23
B-17-DM-48-0001	\$67,744.60	\$3,301,554.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,744.60	\$3,301,554.23
Houston, City of	\$67,744.60	\$3,301,554.23
B-17-DM-48-0001	\$67,744.60	\$3,301,554.23
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$67,744.60	\$3,301,554.23
B-17-DM-48-0001	\$67,744.60	\$3,301,554.23
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will use funding for administrative activities to utilize, expand and seek reimbursement for pre-award cost, for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed payroll costs associated with administering the grant. The city did not submit any new administration payment requests to the GLO during the quarter, which is why expenditures are relatively low compared to previous quarters. 21372.28 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Planning



Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490
Activity Title: Harris County Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/09/2019

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$788,635.17	\$13,965,894.58
B-17-DM-48-0001	\$788,635.17	\$13,965,894.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$788,635.17	\$13,965,894.58
B-17-DM-48-0001	\$788,635.17	\$13,965,894.58
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$788,635.17	\$13,965,894.58
Harris, County	\$788,635.17	\$14,393,939.72
B-17-DM-48-0001	\$788,635.17	\$13,965,894.58
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$788,635.17	\$13,482,956.46
B-17-DM-48-0001	\$788,635.17	\$13,482,956.46
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with six (6) planning studies. The Texas General Land Office also reimbursed payroll and vendor costs associated with the delivery of the program.3366.08 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPLN_DA_NA_21-134-000-C788

Activity Title: HOU Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

01/17/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$262,401.92	\$1,363,994.18
B-17-DM-48-0001	\$262,401.92	\$1,363,994.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$262,401.92	\$1,363,994.18
B-17-DM-48-0001	\$262,401.92	\$1,363,994.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$262,401.92	\$1,363,994.18
Houston, City of	\$262,401.92	\$1,363,994.18
B-17-DM-48-0001	\$262,401.92	\$1,363,994.18
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$262,401.92	\$1,363,994.18
B-17-DM-48-0001	\$262,401.92	\$1,363,994.18
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston planning activities will include community engagement to inform the City's recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for staff time and work completed on four planning projects. The GLO also reimbursed final payments on two planning projects, which are complete. Finally, the GLO reimbursed payroll and vendor costs associated with delivering the program. The city did not submit any new Planning Program payment requests to the GLO during the quarter, which is why expenditures are relatively low compared to previous quarters. 2032.04 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PLANNING

Activity Title: State Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

06/24/2018

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$47,175,000.00
Total Budget	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$47,175,000.00
Total Obligated	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$47,175,000.00
Total Funds Drawdown	\$3,365,680.80	\$40,802,258.65
B-17-DM-48-0001	\$3,365,680.80	\$40,802,258.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,365,680.80	\$40,802,258.65
B-17-DM-48-0001	\$3,365,680.80	\$40,802,258.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,365,680.80	\$35,519,419.97
Texas General Land Office	\$3,365,680.80	\$35,779,027.32
B-17-DM-48-0001	\$3,365,680.80	\$35,519,419.97
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,365,680.80	\$27,433,578.91
B-17-DM-48-0001	\$3,365,680.80	\$27,433,578.91
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued planning services for the Harvey5B grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / City of Houston



Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_ACQ
Activity Title: HOU Buyout

Activity Type:
 Acquisition - buyout of residential properties
Project Number:
 0003
Projected Start Date:
 01/04/2019
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$53,446,133.39
B-17-DM-48-0001	\$0.00	\$53,446,133.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$53,446,133.39
B-17-DM-48-0001	\$0.00	\$53,446,133.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$53,446,133.39
B-17-DM-48-0001	\$0.00	\$53,446,133.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$117,316.02	\$30,496,179.92
B-17-DM-48-0001	\$117,316.02	\$30,496,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$117,316.02	\$30,496,179.92
B-17-DM-48-0001	\$117,316.02	\$30,496,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$117,316.02	\$30,496,179.92
Houston, City of	\$117,316.02	\$30,496,179.92
B-17-DM-48-0001	\$117,316.02	\$30,496,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$117,316.02	\$30,496,179.92
B-17-DM-48-0001	\$117,316.02	\$30,496,179.92
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will offer a Buyout Program that will remove multifamily units from areas with high flood risk. The maximum assistance provided for the acquisition of each property will be limited to the current fair market value of the property, not to exceed the Program budget. Allowable costs can be applied to the following: Acquisition of existing multifamily properties and land to create green spaces and/or detention; post-closing costs related to acquiring the property; and demolition, which will serve to reduce density in vulnerable areas. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for property management costs associated with one property, and costs associated with the delivery of the Buyout Program. The Texas General Land Office also reimbursed vendor costs associated with environmental reviews. The city did not submit any new Buyout Program payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 9456.32 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/750
# of Multifamily Units	0	0/750
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	31335	0	37910	82.66

LMI%:	82.66
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouERP_DA_LMI_21-134-000-C788

Activity Title: HOU Economic Revitalization

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$18,888,904.00
B-17-DM-48-0001	(\$11,375,930.00)	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$11,375,930.00)	\$18,888,904.00
B-17-DM-48-0001	(\$11,375,930.00)	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$11,375,930.00)	\$18,888,904.00
B-17-DM-48-0001	(\$11,375,930.00)	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,213,366.63	\$7,037,343.78
B-17-DM-48-0001	\$2,213,366.63	\$7,037,343.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,213,366.63	\$7,037,343.78
B-17-DM-48-0001	\$2,213,366.63	\$7,037,343.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,213,366.63	\$7,037,343.78
Houston, City of	\$2,213,366.63	\$7,037,343.78
B-17-DM-48-0001	\$2,213,366.63	\$7,037,343.78
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,213,366.63	\$7,037,343.78
B-17-DM-48-0001	\$2,213,366.63	\$7,037,343.78
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital, credit, and technical assistance to businesses, including microenterprises. Assistance may be provided through loans or grants, and assistance may be part of a revolving loan fund. Economic revitalization Activities must contribute to the long-term recovery and restoration of housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for assistance to 32 business applicants in the City of Houston and completed reimbursement of grants to 12 business applicants. Additionally, the Texas General Land Office reimbursed costs associated with the delivery of the Economic Development Program. The city did not submit any new Economic Development Program payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 6161.92 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	14	14	0/0	43/350	43/350	100.00
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	14	14	0/0	43/350	43/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_LMI_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,337,760.00
B-17-DM-48-0001	(\$13,244,069.00)	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$13,244,069.00)	\$10,337,760.00
B-17-DM-48-0001	(\$13,244,069.00)	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$13,244,069.00)	\$10,337,760.00
B-17-DM-48-0001	(\$13,244,069.00)	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$344,564.46	\$7,668,676.83
B-17-DM-48-0001	\$344,564.46	\$7,668,676.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$344,564.46	\$7,668,676.83
B-17-DM-48-0001	\$344,564.46	\$7,668,676.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$344,564.46	\$7,668,676.83
Houston, City of	\$344,564.46	\$7,668,676.83
B-17-DM-48-0001	\$344,564.46	\$7,668,676.83
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$344,564.46	\$7,668,676.83
B-17-DM-48-0001	\$344,564.46	\$7,668,676.83
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for down payment assistance to 7 low-to-moderate income households, as well as costs associated with the delivery of the Homebuyer Assistance Program. The city submitted only two new Homebuyer Program LMI payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 2307.95 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	241/708
# of Singlefamily Units	7	241/708

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	5	7	62/0	179/708	241/708	100.00
# Owner	2	5	7	62/0	179/708	241/708	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_UN_21-134-000-C788
Activity Title: HOU Homebuyer Assistance

Activity Type:
 Homeownership Assistance (with waiver only)
Project Number:
 0003
Projected Start Date:
 01/04/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,043,240.00
B-17-DM-48-0001	(\$2,063,259.00)	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$2,063,259.00)	\$8,043,240.00
B-17-DM-48-0001	(\$2,063,259.00)	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,063,259.00)	\$8,043,240.00
B-17-DM-48-0001	(\$2,063,259.00)	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$574,659.26	\$4,833,183.83
B-17-DM-48-0001	\$574,659.26	\$4,833,183.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$574,659.26	\$4,833,183.83
B-17-DM-48-0001	\$574,659.26	\$4,833,183.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$574,659.26	\$4,833,183.83
Houston, City of	\$574,659.26	\$4,833,183.83
B-17-DM-48-0001	\$574,659.26	\$4,833,183.83
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$574,659.26	\$4,833,183.83
B-17-DM-48-0001	\$574,659.26	\$4,833,183.83
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for down payment assistance to 16 urgent need income households, as well as costs associated with the delivery of the Homebuyer Assistance Program. Additionally, as part of an annual reconciliation of the data, the Texas General Land Office identified one additional complete project which was not reported at the time of completion, representing down payment assistance for one additional urgent need income household. The performance measures have been updated accordingly. The city submitted only five new Homebuyer Program LMI payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 1609.82 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	150/303
# of Multifamily Units	0	0/0
# of Singlefamily Units	17	150/303

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	17	0/0	0/0	150/303	0.00
# Owner	0	0	17	0/0	0/0	150/303	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_LMI_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/17/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$55,406,935.00
B-17-DM-48-0001	(\$10,611,174.00)	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$10,611,174.00)	\$55,406,935.00
B-17-DM-48-0001	(\$10,611,174.00)	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$10,611,174.00)	\$55,406,935.00
B-17-DM-48-0001	(\$10,611,174.00)	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,079,921.47	\$33,188,647.74
B-17-DM-48-0001	\$3,079,921.47	\$33,188,647.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,079,921.47	\$33,188,647.74
B-17-DM-48-0001	\$3,079,921.47	\$33,188,647.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,079,921.47	\$33,188,647.74
Houston, City of	\$3,079,921.47	\$33,188,647.74
B-17-DM-48-0001	\$3,079,921.47	\$33,188,647.74
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,079,921.47	\$33,188,647.74
B-17-DM-48-0001	\$3,079,921.47	\$33,188,647.74
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for costs associated with the rehabilitation or reconstruction of 33 homeowner assistance projects for low-to-moderate income households, as well as costs associated with the delivery of the Homeowner Assistance Program. Additionally, as part of an annual reconciliation of the data, the Texas General Land Office identified 15 complete projects that were reported as UN projects, but should have been reported as complete LMI projects. The performance measures have been updated accordingly. Additionally, two projects received final inspections but were not reported at the time the final inspection was completed and these complete projects have been added to the performance measures representing rehabilitation or reconstruction assistance to two low-to-moderate income households. The performance measures have been updated accordingly. To date, final inspection has been completed on 258 low-to-moderate income homeowner assistance projects. The city did not submit any new Homeowner Assistance City-Managed LMI payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 12270.83 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	7	82/33
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	275/360



of Singlefamily Units

18

275/360

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	2	18	258/0	17/360	275/360	100.00
# Owner	16	2	18	258/0	17/360	275/360	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_UN_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/18/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$350,420.00
B-17-DM-48-0001	(\$1,691,378.00)	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,691,378.00)	\$350,420.00
B-17-DM-48-0001	(\$1,691,378.00)	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,691,378.00)	\$350,420.00
B-17-DM-48-0001	(\$1,691,378.00)	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,389.21	\$29,961.56
B-17-DM-48-0001	\$20,389.21	\$29,961.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,389.21	\$29,961.56
B-17-DM-48-0001	\$20,389.21	\$29,961.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,389.21	\$29,961.56
Houston, City of	\$20,389.21	\$29,961.56
B-17-DM-48-0001	\$20,389.21	\$29,961.56
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$20,389.21	\$29,961.56
B-17-DM-48-0001	\$20,389.21	\$29,961.56
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed costs associated with the delivery of the Homeowner Assistance Program. Additionally, as part of an annual reconciliation of the data, the Texas General Land Office identified 15 complete projects that were reported as UN projects, but should have been reported as complete LMI projects. The performance measures associated with this activity have been updated accordingly. The city did not submit any new Homeowner Assistance City-Managed UN payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 1018.42 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	-6	0/4
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-15	2/11
# of Multifamily Units	0	0/0
# of Singlefamily Units	-15	2/11



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-15	0/0	0/0	2/11	0.00
# Owner	0	0	-15	0/0	0/0	2/11	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$880,686.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$880,686.00	\$8,214,948.00
B-17-DM-48-0001	\$880,686.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$880,686.00	\$8,214,948.00
B-17-DM-48-0001	\$880,686.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$201,562.93	\$2,948,057.04
B-17-DM-48-0001	\$201,562.93	\$2,948,057.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$201,562.93	\$2,948,057.04
B-17-DM-48-0001	\$201,562.93	\$2,948,057.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$201,562.93	\$2,948,057.04
Houston, City of	\$201,562.93	\$2,948,057.04
B-17-DM-48-0001	\$201,562.93	\$2,948,057.04
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$201,562.93	\$2,948,057.04
B-17-DM-48-0001	\$201,562.93	\$2,948,057.04
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for homeowner reimbursement assistance to 3 low-to-moderate income households, as well as costs associated with the delivery of the Homeowner Assistance Program. Additionally, as part of an annual reconciliation of the data, the Texas General Land Office identified a discrepancy in the cumulative total of complete projects, and therefore has removed one complete project from the performance measures in order to ensure the cumulative complete projects is accurate. The Texas General Land Office also reimbursed vendor costs associated with environmental reviews. The city submitted only three new Homeowner Assistance Reimbursement LMI payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 8369.62 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/2
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	103/221
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	103/221



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	82/0	21/221	103/221	100.00
# Owner	1	1	2	82/0	21/221	103/221	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouHoAP[Reimb]_DA_UN_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/17/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,216,208.00
B-17-DM-48-0001	(\$1,573,832.00)	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,573,832.00)	\$5,216,208.00
B-17-DM-48-0001	(\$1,573,832.00)	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,573,832.00)	\$5,216,208.00
B-17-DM-48-0001	(\$1,573,832.00)	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$326,547.70	\$2,095,083.94
B-17-DM-48-0001	\$326,547.70	\$2,095,083.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$326,547.70	\$2,095,083.94
B-17-DM-48-0001	\$326,547.70	\$2,095,083.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$326,547.70	\$2,095,083.94
Houston, City of	\$326,547.70	\$2,095,083.94
B-17-DM-48-0001	\$326,547.70	\$2,095,083.94
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$326,547.70	\$2,095,083.94
B-17-DM-48-0001	\$326,547.70	\$2,095,083.94
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for homeowner reimbursement assistance to 16 urgent need income households, as well as costs associated with the delivery of the Homeowner Assistance Program. The Texas General Land Office also reimbursed vendor costs associated with environmental reviews. The city submitted only three new Homeowner Assistance Reimbursement UN payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 11514.44 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		1/7
# of Properties		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		16		150/205
# of Multifamily Units		0		0/0
# of Singlefamily Units		16		150/205

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	16	0/0	0/0	150/205	0.00



# Owner	0	0	16	0/0	0/0	150/205	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouMFRP_DA_LMI_21-134-000-C788

Activity Title: HOU Multifamily Rental

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$400,855,752.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	(\$49,194,720.00)	\$150,805,280.00
Total Budget	(\$49,194,720.00)	\$400,855,752.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	(\$49,194,720.00)	\$150,805,280.00
Total Obligated	(\$49,194,720.00)	\$400,855,752.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	(\$49,194,720.00)	\$150,805,280.00
Total Funds Drawdown	\$16,024,550.82	\$172,131,513.05
B-17-DM-48-0001	\$16,024,550.82	\$172,131,513.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,024,550.82	\$172,131,513.05
B-17-DM-48-0001	\$16,024,550.82	\$172,131,513.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,024,550.82	\$172,131,513.05
Houston, City of	\$16,024,550.82	\$172,131,513.05
B-17-DM-48-0001	\$16,024,550.82	\$172,131,513.05
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$16,024,550.82	\$172,131,513.05
B-17-DM-48-0001	\$16,024,550.82	\$172,131,513.05
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for acquisition and construction costs associated with 9 multifamily rental properties, which are still underway. The Texas General Land Office also reimbursed costs associated with the delivery of the Multifamily Rental Program. The Texas General Land Office also reimbursed vendor costs associated with environmental reviews. The city submitted only one new Multifamily Rental Program payment request to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 6552.1 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1967	
# of Multifamily Units	0		0/1967	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1967	0/1967	0
# Renter	0	0	0	0/0	0/1967	0/1967	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPS_DA_LMI_21-134-000-C788

Activity Title: HOU Public Services

Activity Type:

Public services

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-17-DM-48-0001	(\$40,000,000.00)	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$40,000,000.00)	\$20,000,000.00
B-17-DM-48-0001	(\$40,000,000.00)	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$40,000,000.00)	\$20,000,000.00
B-17-DM-48-0001	(\$40,000,000.00)	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,831,586.85	\$14,904,557.72
B-17-DM-48-0001	\$1,831,586.85	\$14,904,557.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,831,586.85	\$14,904,557.72
B-17-DM-48-0001	\$1,831,586.85	\$14,904,557.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,831,586.85	\$14,904,557.72
Houston, City of	\$1,831,586.85	\$14,904,557.72
B-17-DM-48-0001	\$1,831,586.85	\$14,904,557.72
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,831,586.85	\$14,904,557.72
B-17-DM-48-0001	\$1,831,586.85	\$14,904,557.72
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in find housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for 15 public service programs, which are underway or in the process of closeout. Additionally, the Texas General Land Office reimbursed costs associated with the completion of services for 234 individuals and for project delivery costs associated with delivering the Public Services program. The city submitted only two new Public Service Program payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. Additionally, one project was withdrawn by the agency during the quarter. Prior to this no CDBG-DR funds were reimbursed for the withdrawn project. 2079.66 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	176	58	234	1389/0	138/30000	1559/30000	97.95

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSFDP_DA_LMI_21-134-000-C788

Activity Title: HOU Single Family Development

Activity Type:
Construction of new housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$95,987.20	\$16,113,912.43
B-17-DM-48-0001	\$95,987.20	\$16,113,912.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$95,987.20	\$16,113,912.43
B-17-DM-48-0001	\$95,987.20	\$16,113,912.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$95,987.20	\$16,113,912.43
Houston, City of	\$95,987.20	\$16,113,912.43
B-17-DM-48-0001	\$95,987.20	\$16,113,912.43
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$95,987.20	\$16,113,912.43
B-17-DM-48-0001	\$95,987.20	\$16,113,912.43
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for costs for delivering the Single Family Development Program. The Texas General Land Office also reimbursed vendor costs associated with environmental reviews. The city did not submit any new Single Family Development Program payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 4523.56 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/226
# of Singlefamily Units	0	0/226

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/226	0/226	0
# Owner	0	0	0	0/0	0/226	0/226	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSRP_DA_LMI_21-134-000-C788

Activity Title: HOU Small Rental

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,943,423.00
B-17-DM-48-0001	(\$12,016,577.00)	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$12,016,577.00)	\$12,943,423.00
B-17-DM-48-0001	(\$12,016,577.00)	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$12,016,577.00)	\$12,943,423.00
B-17-DM-48-0001	(\$12,016,577.00)	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$57,565.41	\$414,434.95
B-17-DM-48-0001	\$57,565.41	\$414,434.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$57,565.41	\$414,434.95
B-17-DM-48-0001	\$57,565.41	\$414,434.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$57,565.41	\$414,434.95
Houston, City of	\$57,565.41	\$414,434.95
B-17-DM-48-0001	\$57,565.41	\$414,434.95
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$57,565.41	\$414,434.95
B-17-DM-48-0001	\$57,565.41	\$414,434.95
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed the City of Houston for costs associated with delivering the Small Rental Program. The Texas General Land Office also reimbursed vendor costs associated with environmental reviews. The city submitted only two new Small Rental Program payment requests to the Texas General Land Office during the quarter, which is why expenditures are relatively low compared to previous quarters. 3372.98 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/86
# of Multifamily Units	0	0/86

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/86	0/86	0
# Renter	0	0	0	0/0	0/86	0/86	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Harris County



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490
Activity Title: HC Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
02/09/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/14/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$244,388,178.00
B-17-DM-48-0001	\$0.00	\$144,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$244,388,178.00
B-17-DM-48-0001	\$0.00	\$144,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Obligated	\$0.00	\$244,388,178.00
B-17-DM-48-0001	\$0.00	\$144,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Funds Drawdown	\$4,091,933.01	\$73,850,757.75
B-17-DM-48-0001	\$4,091,933.01	\$73,850,757.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,091,933.01	\$73,850,757.75
B-17-DM-48-0001	\$4,091,933.01	\$73,850,757.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,091,933.01	\$73,850,757.75
Harris, County	\$4,091,933.01	\$73,850,757.75
B-17-DM-48-0001	\$4,091,933.01	\$73,850,757.75
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,091,933.01	\$73,850,757.75
B-17-DM-48-0001	\$4,091,933.01	\$73,850,757.75
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for construction costs associated with eight (8) affordable rental properties, which are underway. The Texas General Land Office also reimbursed costs associated with the delivery of the Affordable Rental Program and vendor costs associated with environmental reviews.9614.22 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1761
# of Multifamily Units	0	0/1761

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1761	0/1761	0
# Renter	0	0	0	0/0	0/1761	0/1761	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Buyout & Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$113,069.62	\$3,065,132.93
B-17-DM-48-0001	\$113,069.62	\$3,065,132.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$113,069.62	\$3,065,132.93
B-17-DM-48-0001	\$113,069.62	\$3,065,132.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$113,069.62	\$3,065,132.93
Harris, County	\$113,069.62	\$3,065,132.93
B-17-DM-48-0001	\$113,069.62	\$3,065,132.93
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$113,069.62	\$3,065,132.93
B-17-DM-48-0001	\$113,069.62	\$3,065,132.93
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will offer buyout assistance for households and commercial properties. Assistance will be provided to homeowners and commercial property owners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed costs associated with delivering the Residential Buyout Program and vendor costs associated with environmental reviews. 4087.63 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/320
# of Singlefamily Units	0	0/320

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/320	0/320	0
# Owner	0	0	0	0/0	0/320	0/320	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_ACQ
Activity Title: HC Commercial Buyout

Activity Type:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,797,872.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,797,872.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,797,872.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,722.21	\$41,053.91
B-17-DM-48-0001	\$28,722.21	\$41,053.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,722.21	\$41,053.91
B-17-DM-48-0001	\$28,722.21	\$41,053.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,722.21	\$41,053.91
Harris, County	\$28,722.21	\$41,053.91
B-17-DM-48-0001	\$28,722.21	\$41,053.91
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$28,722.21	\$41,053.91
B-17-DM-48-0001	\$28,722.21	\$41,053.91
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will purchase from voluntarily selling commercial property owners commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed costs associated with delivering the Residential Buyout Program and vendor costs associated with environmental reviews.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner	0	0	0	0/0	0/20	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$40,130,396.55
B-17-DM-48-0001	\$0.00	\$40,130,396.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$40,130,396.55
B-17-DM-48-0001	\$0.00	\$40,130,396.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$40,130,396.55
B-17-DM-48-0001	\$0.00	\$40,130,396.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$473,835.29	\$14,517,158.51
B-17-DM-48-0001	\$473,835.29	\$14,517,158.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$473,835.29	\$14,517,158.51
B-17-DM-48-0001	\$473,835.29	\$14,517,158.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$473,835.29	\$14,517,158.51
Harris, County	\$473,835.29	\$14,517,158.51
B-17-DM-48-0001	\$473,835.29	\$14,517,158.51
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$473,835.29	\$14,517,158.51
B-17-DM-48-0001	\$473,835.29	\$14,517,158.51
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County Flood Control District (HCFCD) ? Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.
 Harris County Flood Control District (HCFCD) ? Little York & Hopper Detention Basins and Channel ? Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.
 Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe, installation of outfall structures with armoring, and completion of all associated site work and appurtenances.
 Harris County Flood Control District (HCFCD) ? Smith Road Channel Diversion ? Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.
 Harris County Flood Control District (HCFCD) ? Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Harris County Flood Control District ? Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCD) ? Smith Road Channel Diversion ? Drainage Improvements, and Harris County Flood Control District (HCFCD) ? Mercer Arboretum Detention Basin.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with one (1) flood and drainage project. The Texas General Land Office also reimbursed costs associated with the delivery of the Competitive Infrastructure Program. 513.07 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/9604

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12666	18430	68.72

LMI%:	53.64
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$27,214,739.02
B-17-DM-48-0001	\$0.00	\$27,214,739.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,214,739.02
B-17-DM-48-0001	\$0.00	\$27,214,739.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,214,739.02
B-17-DM-48-0001	\$0.00	\$27,214,739.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$811,540.12	\$1,365,783.34
B-17-DM-48-0001	\$811,540.12	\$1,365,783.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$811,540.12	\$1,365,783.34
B-17-DM-48-0001	\$811,540.12	\$1,365,783.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$811,540.12	\$1,365,783.34
Harris, County	\$811,540.12	\$1,365,783.34
B-17-DM-48-0001	\$811,540.12	\$1,365,783.34
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$811,540.12	\$1,365,783.34
B-17-DM-48-0001	\$811,540.12	\$1,365,783.34
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County shall Today's Harbor for Children - Rebuilding Shelter Facilities - replace replace Today's Harbor for Children facilities with a gymnasium, a cafeteria and office building, and a maintenance and office facility and construct drainage improvements, including swales, headwalls, underground piping, and all associated site work and appurtenances.

Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances. Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances. Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place in Harris County at Today's Harbor for Children - Rebuilding Shelter Facilities - 514 Bayridge Road. Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard, 29.743081.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with one (1) public facility project. The Texas General Land Office also reimbursed costs associated with the delivery of the Competitive Infrastructure Program. 684.08 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	93270	159170	58.60

LMI%:	58.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PS
Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$601,194.72	\$2,493,090.89
B-17-DM-48-0001	\$601,194.72	\$2,493,090.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$601,194.72	\$2,493,090.89
B-17-DM-48-0001	\$601,194.72	\$2,493,090.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$601,194.72	\$2,493,090.89
Harris, County	\$601,194.72	\$2,493,090.89
B-17-DM-48-0001	\$601,194.72	\$2,493,090.89
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$601,194.72	\$2,493,090.89
B-17-DM-48-0001	\$601,194.72	\$2,493,090.89
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

Location Description:

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with one (1) public services project. The Texas General Land Office also reimbursed costs associated with the delivery of the Competitive Infrastructure Program. 85.51 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	0	93270	159170	58.60

LMI%:	49.82
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,763.30	\$8,630.78
B-17-DM-48-0001	\$4,763.30	\$8,630.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,763.30	\$8,630.78
B-17-DM-48-0001	\$4,763.30	\$8,630.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,763.30	\$8,630.78
Harris, County	\$4,763.30	\$8,630.78
B-17-DM-48-0001	\$4,763.30	\$8,630.78
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,763.30	\$8,630.78
B-17-DM-48-0001	\$4,763.30	\$8,630.78
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Sunbelt FWSD ? Fairgreen and Sunbelt FWSD ? High Meadows.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed costs associated with delivering the Competitive Infrastructure program.171.02 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/28700

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	8660	12820	67.55

LMI%:	67.55
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,144.96	\$13,573.69
B-17-DM-48-0001	\$7,144.96	\$13,573.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,144.96	\$13,573.69
B-17-DM-48-0001	\$7,144.96	\$13,573.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,144.96	\$13,573.69
Harris, County	\$7,144.96	\$13,573.69
B-17-DM-48-0001	\$7,144.96	\$13,573.69
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$7,144.96	\$13,573.69
B-17-DM-48-0001	\$7,144.96	\$13,573.69
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County shall improve drainage by installing approximately 2,875 LF of reinforced concrete pipe and 2,390 LF of pavement and completing associated appurtenances in the north drainage area. The project will also include installing 2,640 LF of reinforced concrete pipe and 1,985 LF of pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing approximately 13,506 LF of concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Activities to take place in Harris County at City of Southside Place ? Drainage Improvements and City of West University Place ? Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed costs associated with delivering the Competitive Infrastructure program.256.53 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/19021
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	5745	0.00

LMI%:	10.53
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490
Activity Title: HC HAP

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0004
Projected Start Date:
 02/09/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Harris County
Projected End Date:
 08/14/2025
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$30,367,406.20
B-17-DM-48-0001	\$0.00	\$30,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$30,367,406.20
B-17-DM-48-0001	\$0.00	\$30,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$30,367,406.20
B-17-DM-48-0001	\$0.00	\$30,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,843,433.04	\$5,761,380.59
B-17-DM-48-0001	\$1,843,433.04	\$5,761,380.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,843,433.04	\$5,761,380.59
B-17-DM-48-0001	\$1,843,433.04	\$5,761,380.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,843,433.04	\$5,761,380.59
Harris, County	\$1,843,433.04	\$5,761,380.59
B-17-DM-48-0001	\$1,843,433.04	\$5,761,380.59
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,843,433.04	\$5,761,380.59
B-17-DM-48-0001	\$1,843,433.04	\$5,761,380.59
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with one-hundred twenty-two (122) low-to-moderate income households in the Homeowner Assistance Program. The Texas General Land Office also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews.5132.31 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	10	26/105
# of Properties	-9	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	39/105
# of Singlefamily Units	13	39/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	1	13	36/0	3/105	39/105	100.00



Owner 12 1 13 36/0 3/105 39/105 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490_PS
Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,380.46	\$73,380.46
B-17-DM-48-0001	\$73,380.46	\$73,380.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,380.46	\$73,380.46
B-17-DM-48-0001	\$73,380.46	\$73,380.46
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,380.46	\$73,380.46
Harris, County	\$73,380.46	\$73,380.46
B-17-DM-48-0001	\$73,380.46	\$73,380.46
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$73,380.46	\$73,380.46
B-17-DM-48-0001	\$73,380.46	\$73,380.46
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

Homeowner Assistance Program (HAP) funds were incorrectly drawn from the HAP Public Services activity. The \$73,380.46 should have been drawn from the Homeowner Assistance Program (rehabilitation/ reconstruction activity), instead of the Homeowner Assistance Program - Public Services activity, and will be corrected in the Quarter 4 2022 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/140	0/140	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$448,832.33	\$1,979,879.24
B-17-DM-48-0001	\$448,832.33	\$1,979,879.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$448,832.33	\$1,979,879.24
B-17-DM-48-0001	\$448,832.33	\$1,979,879.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$448,832.33	\$1,979,879.24
Harris, County	\$448,832.33	\$1,979,879.24
B-17-DM-48-0001	\$448,832.33	\$1,979,879.24
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$448,832.33	\$1,979,879.24
B-17-DM-48-0001	\$448,832.33	\$1,979,879.24
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with one (1) Urgent Need household in the Homeowner Assistance Program. The Texas General Land Office also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews.1158.83 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
#Additional Attic/Roof	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Efficient AC added/replaced	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Energy Star Replacement	0		0/0	
#High efficiency heating plants	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Light Fixtures (Indoors)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	4		5/45	
# of Properties	-2		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Refrigerators replaced	0		0/0	
#Replaced hot water heaters	0		0/0	
#Replaced thermostats	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			6			9/45	
# of Multifamily Units			0			0/0	
# of Singlefamily Units			6			9/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	0	0	6	0/0	0/0	9/45	0.00
# Owner	0	0	6	0/0	0/0	9/45	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHRP_DA_LMI_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$27,716,119.00
B-17-DM-48-0001	\$0.00	\$27,716,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,716,119.00
B-17-DM-48-0001	\$0.00	\$27,716,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,716,119.00
B-17-DM-48-0001	\$0.00	\$27,716,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,617,009.24	\$13,471,657.01
B-17-DM-48-0001	\$6,617,009.24	\$13,471,657.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,617,009.24	\$13,471,657.01
B-17-DM-48-0001	\$6,617,009.24	\$13,471,657.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,617,009.24	\$13,471,657.01
Harris, County	\$6,617,009.24	\$13,471,657.01
B-17-DM-48-0001	\$6,617,009.24	\$13,471,657.01
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$6,617,009.24	\$13,471,657.01
B-17-DM-48-0001	\$6,617,009.24	\$13,471,657.01
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with one-hundred eighty-one (181) Low-to-Moderate income households in the Homeowner Reimbursement Program. The Texas General Land Office also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews.992.31 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	-2	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	56/840
# of Singlefamily Units	15	56/840

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	12	3	15	41/0	15/840	56/840	100.00
# Owner	12	3	15	41/0	15/840	56/840	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHRP_DA_UN_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$26,629,213.00
B-17-DM-48-0001	\$0.00	\$26,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$26,629,213.00
B-17-DM-48-0001	\$0.00	\$26,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$26,629,213.00
B-17-DM-48-0001	\$0.00	\$26,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,375,436.07	\$13,030,098.77
B-17-DM-48-0001	\$5,375,436.07	\$13,030,098.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,375,436.07	\$13,030,098.77
B-17-DM-48-0001	\$5,375,436.07	\$13,030,098.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,375,436.07	\$13,030,098.77
Harris, County	\$5,375,436.07	\$13,030,098.77
B-17-DM-48-0001	\$5,375,436.07	\$13,030,098.77
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$5,375,436.07	\$13,030,098.77
B-17-DM-48-0001	\$5,375,436.07	\$13,030,098.77
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with one-hundred ninety (190) Urgent Need households in the Homeowner Reimbursement Program. The Texas General Land Office also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews.1023.78 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (Indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period			Cumulative Actual Total / Expected			
		Total			Total		
# of Housing Units		2			49/360		
# of Multifamily Units		0			0/0		
# of Singlefamily Units		2			49/360		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	0	0	2	0/0	0/0	49/360	0.00
# Owner	0	0	2	0/0	0/0	49/360	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$1,595,649.03	\$3,509,649.28
B-17-DM-48-0001	\$1,595,649.03	\$3,509,649.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,595,649.03	\$3,509,649.28
B-17-DM-48-0001	\$1,595,649.03	\$3,509,649.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,595,649.03	\$3,509,649.28
Harris County	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Harris, County	\$1,595,649.03	\$3,509,649.28
B-17-DM-48-0001	\$1,595,649.03	\$3,509,649.28
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,595,649.03	\$3,509,649.28
B-17-DM-48-0001	\$1,595,649.03	\$3,509,649.28
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer, constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy ? Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.

These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on

the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).

City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.

City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.

Barrett Station Drainage Improvements - located in the San Jacinto River watershed.

Western Homes Drainage Improvements - located in the Greens Bayou watershed.

Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with eight (8) flood and drainage projects. The Texas General Land Office also reimbursed costs associated with the delivery of the MOD Infrastructure Program and vendor costs associated with environmental reviews. 1571.3 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/114846

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	36840	59131	62.30

LMI%:	58.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,679.61	\$61,829.09
B-17-DM-48-0001	\$60,679.61	\$61,829.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,679.61	\$61,829.09
B-17-DM-48-0001	\$60,679.61	\$61,829.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60,679.61	\$61,829.09
Harris, County	\$60,679.61	\$61,829.09
B-17-DM-48-0001	\$60,679.61	\$61,829.09
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$60,679.61	\$61,829.09
B-17-DM-48-0001	\$60,679.61	\$61,829.09
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with one (1) public facility project. The Texas General Land Office also reimbursed costs associated with the delivery of the MOD Infrastructure Program. 98.11 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9845	15255	64.54

LMI%:	51.83
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$209,378.50	\$675,191.17
B-17-DM-48-0001	\$209,378.50	\$675,191.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$209,378.50	\$675,191.17
B-17-DM-48-0001	\$209,378.50	\$675,191.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$209,378.50	\$675,191.17
Harris, County	\$209,378.50	\$675,191.17
B-17-DM-48-0001	\$209,378.50	\$675,191.17
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$209,378.50	\$675,191.17
B-17-DM-48-0001	\$209,378.50	\$675,191.17
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances. City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances. And City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East Waste Water Treatment Plant (BEWWTP) by elevating and replacing the Plant Operations building; replacing the existing influent lift station (ILS) pumps and pipes with submersible pumps, appropriate piping, and an elevated ILS control panel; installing a Supervisory Control and Data Acquisition (SCADA) system; and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with two (2) sewer projects. The Texas General Land Office also reimbursed costs associated with the delivery of the MOD Infrastructure Program. 491.07 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/170122
# of Linear miles of Public	0	0/0
# of public facilities	0	0/5
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	24390	41450	58.84

LMI%:	61.87
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$134,651.89	\$417,197.47
B-17-DM-48-0001	\$134,651.89	\$417,197.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$134,651.89	\$417,197.47
B-17-DM-48-0001	\$134,651.89	\$417,197.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$134,651.89	\$417,197.47
Harris, County	\$134,651.89	\$417,197.47
B-17-DM-48-0001	\$134,651.89	\$417,197.47
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$134,651.89	\$417,197.47
B-17-DM-48-0001	\$134,651.89	\$417,197.47
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for costs associated with two (2) flood and drainage urgent need projects. The Texas General Land Office also reimbursed costs associated with the delivery of the MOD Infrastructure Program. 294.59 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10085
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	21608	0.00
LMI%:				14.28

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,871,604.25
B-17-DM-48-0001	\$0.00	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,871,604.25
B-17-DM-48-0001	\$0.00	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,871,604.25
B-17-DM-48-0001	\$0.00	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,854.58	\$3,854,904.63
B-17-DM-48-0001	\$4,854.58	\$3,854,904.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,854.58	\$3,854,904.63
B-17-DM-48-0001	\$4,854.58	\$3,854,904.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,854.58	\$3,854,904.63
Harris, County	\$4,854.58	\$3,854,904.63
B-17-DM-48-0001	\$4,854.58	\$3,854,904.63
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,854.58	\$3,854,904.63
B-17-DM-48-0001	\$4,854.58	\$3,854,904.63
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road. City of Friendswood ? Blackhawk Property Acquisition and Rehabilitation at 15355 Blackhawk Boulevard.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed costs associated with delivering the Method of Distribution (MOD) program and vendor costs associated with environmental reviews.196.49 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	160179	0.00

LMI%:	36.22
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCPS_DA_LMI_19-147-002-B490

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/06/2019

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,207.84	\$59,334.32
B-17-DM-48-0001	\$42,207.84	\$59,334.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,207.84	\$59,334.32
B-17-DM-48-0001	\$42,207.84	\$59,334.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,207.84	\$59,334.32
Harris, County	\$42,207.84	\$59,334.32
B-17-DM-48-0001	\$42,207.84	\$59,334.32
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$42,207.84	\$59,334.32
B-17-DM-48-0001	\$42,207.84	\$59,334.32
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed costs associated with delivering the Public Services program. 1115.56 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/1710	0/1710	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCSFNC_DA_LMI_19-147-002-B490
Activity Title: HC Single Family New Construction

Activity Type:
 Construction of new housing
Project Number:
 0004
Projected Start Date:
 02/10/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Harris County
Projected End Date:
 08/15/2025
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$91,060,401.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$91,060,401.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$91,060,401.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$762,685.28	\$8,055,829.27
B-17-DM-48-0001	\$762,685.28	\$8,055,829.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$762,685.28	\$8,055,829.27
B-17-DM-48-0001	\$762,685.28	\$8,055,829.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$762,685.28	\$8,055,829.27
Harris, County	\$762,685.28	\$8,055,829.27
B-17-DM-48-0001	\$762,685.28	\$8,055,829.27
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$762,685.28	\$8,055,829.27
B-17-DM-48-0001	\$762,685.28	\$8,055,829.27
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office reimbursed Harris County for project delivery costs. The Texas General Land Office also reimbursed costs associated with the delivery of the Single Family New Construction Program and vendor costs associated with environmental reviews. 3283.56 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/385
# of Singlefamily Units	0	0/385

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/385	0/385	0
# Owner	0	0	0	0/0	0/385	0/385	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





Grantee Activity Number: HAP[AACOG]_SMID_LMI

Activity Title: HAP - AACOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$158,071.42	\$2,430,674.56
B-17-DM-48-0001	\$158,071.42	\$2,430,674.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$158,071.42	\$2,430,674.56
B-17-DM-48-0001	\$158,071.42	\$2,430,674.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$158,071.42	\$2,430,674.56
Texas General Land Office	\$158,071.42	\$2,430,674.56
B-17-DM-48-0001	\$158,071.42	\$2,430,674.56
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Alamo Area Council of Governments (AACOG) Council of Governments (COG).

Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 301.31 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	11/9
# of Singlefamily Units	1	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	8/6	3/3	11/9	100.00
# Owner	1	0	1	8/6	3/3	11/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[AACOG]_SMID_UN
Activity Title: HAP - AACOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/13/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$798,302.90
B-17-DM-48-0001	\$0.00	\$798,302.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$798,302.90
B-17-DM-48-0001	\$0.00	\$798,302.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$798,302.90
B-17-DM-48-0001	\$0.00	\$798,302.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,700.75	\$671,922.30
B-17-DM-48-0001	\$1,700.75	\$671,922.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,700.75	\$671,922.30
B-17-DM-48-0001	\$1,700.75	\$671,922.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,700.75	\$671,922.30
Texas General Land Office	\$1,700.75	\$671,922.30
B-17-DM-48-0001	\$1,700.75	\$671,922.30
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Alamo Area Council of Governments (AACOG) Council of Governments (COG).

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 53.22 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/1
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/4	0.00
# Owner	0	0	0	0/0	0/0	3/4	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[BVCOG]_SMID_LMI
Activity Title: HAP - BVCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/13/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,111.64	\$1,225,425.78
B-17-DM-48-0001	\$3,111.64	\$1,225,425.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,111.64	\$1,225,425.78
B-17-DM-48-0001	\$3,111.64	\$1,225,425.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,111.64	\$1,227,061.78
Texas General Land Office	\$3,111.64	\$1,237,046.78
B-17-DM-48-0001	\$3,111.64	\$1,227,061.78
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Brazos Valley Council of Governments (BVCOG) Council of Governments (COG).

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 106.38 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[BVCOG]_SMID_UN
Activity Title: HAP - BVCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/13/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$617,583.24
B-17-DM-48-0001	\$0.00	\$617,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$617,583.24
B-17-DM-48-0001	\$0.00	\$617,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$617,583.24
B-17-DM-48-0001	\$0.00	\$617,583.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$371.32	\$259,368.82
B-17-DM-48-0001	\$371.32	\$259,368.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$371.32	\$259,368.82
B-17-DM-48-0001	\$371.32	\$259,368.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$371.32	\$259,368.82
Texas General Land Office	\$371.32	\$269,353.82
B-17-DM-48-0001	\$371.32	\$259,368.82
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Brazos Valley Council of Governments (BVCOG) Council of Governments (COG).

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 35.49 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/5
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/21
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/21	0.00
# Owner	0	0	0	0/0	0/0	1/21	0.00
# Renter	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_H MID_LMI
Activity Title: HAP - CAPCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/12/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$114,914.44	\$883,324.22
B-17-DM-48-0001	\$114,914.44	\$883,324.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$114,914.44	\$883,324.22
B-17-DM-48-0001	\$114,914.44	\$883,324.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$114,914.44	\$883,324.22
Texas General Land Office	\$114,914.44	\$893,309.22
B-17-DM-48-0001	\$114,914.44	\$883,324.22
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$114,914.44	\$860,632.17
B-17-DM-48-0001	\$114,914.44	\$860,632.17
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 141.82 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/4	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/15	
# of Singlefamily Units	0		3/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,592,990.47
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,592,990.47
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,592,990.47
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$235,449.31	\$2,496,916.56
B-17-DM-48-0001	\$235,449.31	\$2,496,916.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$235,449.31	\$2,496,916.56
B-17-DM-48-0001	\$235,449.31	\$2,496,916.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$235,449.31	\$2,496,916.56
Texas General Land Office	\$235,449.31	\$2,516,886.56
B-17-DM-48-0001	\$235,449.31	\$2,496,916.56
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 354.48 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/2
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_SMID_UN
Activity Title: HAP - CAPCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/13/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$682,710.20
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$682,710.20
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$682,710.20
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$703.39	\$657,718.42
B-17-DM-48-0001	\$703.39	\$657,718.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$703.39	\$657,718.42
B-17-DM-48-0001	\$703.39	\$657,718.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$703.39	\$657,718.42
Texas General Land Office	\$703.39	\$657,718.42
B-17-DM-48-0001	\$703.39	\$657,718.42
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 35.51 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/1
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/3	0.00
# Owner	0	0	0	0/0	0/0	3/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$245,758,661.41
B-17-DM-48-0001	\$9,000,000.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$9,000,000.00	\$245,758,661.41
B-17-DM-48-0001	\$9,000,000.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$9,000,000.00	\$245,758,661.41
B-17-DM-48-0001	\$9,000,000.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,456,048.97	\$198,981,274.96
B-17-DM-48-0001	\$15,456,048.97	\$198,981,274.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,456,048.97	\$198,981,274.96
B-17-DM-48-0001	\$15,456,048.97	\$198,981,274.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,456,048.97	\$198,981,274.96
Texas General Land Office	\$15,456,048.97	\$199,734,084.96
B-17-DM-48-0001	\$15,456,048.97	\$198,981,274.96
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$15,456,048.97	\$195,864,321.47
B-17-DM-48-0001	\$15,456,048.97	\$195,864,321.47
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

Activity Progress Narrative:

83 additional projects were completed out of 152 total projects managed during the reporting period. 69 projects are underway. 26475.71 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	45	358/188
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	83	902/751
# of Singlefamily Units	83	902/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	61	22	83	645/496	257/255	902/751	100.00
# Owner	61	22	83	645/496	257/255	902/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_H MID_UN
Activity Title: HAP - CBCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/12/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,373,604.02	\$64,171,620.72
B-17-DM-48-0001	\$4,373,604.02	\$64,171,620.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,373,604.02	\$64,171,620.72
B-17-DM-48-0001	\$4,373,604.02	\$64,171,620.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,373,604.02	\$64,171,620.72
Texas General Land Office	\$4,373,604.02	\$64,334,880.72
B-17-DM-48-0001	\$4,373,604.02	\$64,171,620.72
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,373,604.02	\$62,538,630.15
B-17-DM-48-0001	\$4,373,604.02	\$62,538,630.15
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

Activity Progress Narrative:

22 additional projects were completed out of 45 total projects managed during the reporting period. 23 projects are underway. 8878.43 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	11	88/81
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	22	284/322
# of Singlefamily Units	22	284/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	22	0/0	0/0	284/322	0.00
# Owner	0	0	22	0/0	0/0	284/322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_LMI
Activity Title: HAP - CBCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/12/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$887,993.55	\$12,127,248.02
B-17-DM-48-0001	\$887,993.55	\$12,127,248.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$887,993.55	\$12,127,248.02
B-17-DM-48-0001	\$887,993.55	\$12,127,248.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$887,993.55	\$12,127,248.02
Texas General Land Office	\$887,993.55	\$12,145,388.02
B-17-DM-48-0001	\$887,993.55	\$12,127,248.02
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

Activity Progress Narrative:

3 additional projects were completed out of 5 total projects managed during the reporting period. 2 projects are underway. 1488.64 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	16/12
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	56/48
# of Singlefamily Units	3	56/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	43/32	13/16	56/48	100.00
# Owner	3	0	3	43/32	13/16	56/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_UN
Activity Title: HAP - CBCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/12/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,008.48	\$2,644,908.95
B-17-DM-48-0001	\$31,008.48	\$2,644,908.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,008.48	\$2,644,908.95
B-17-DM-48-0001	\$31,008.48	\$2,644,908.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,008.48	\$2,644,908.95
Texas General Land Office	\$31,008.48	\$2,644,908.95
B-17-DM-48-0001	\$31,008.48	\$2,644,908.95
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

Activity Progress Narrative:

0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway. 460.8 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/5
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/21
# of Singlefamily Units	0	10/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	10/21	0.00
# Owner	0	0	0	0/0	0/0	10/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_HMIID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$126,312,872.81
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$126,312,872.81
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$126,312,872.81
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,539,996.70	\$117,223,496.32
B-17-DM-48-0001	\$4,539,996.70	\$117,223,496.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,539,996.70	\$117,223,496.32
B-17-DM-48-0001	\$4,539,996.70	\$117,223,496.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,539,996.70	\$117,223,496.32
Texas General Land Office	\$4,539,996.70	\$117,242,869.54
B-17-DM-48-0001	\$4,539,996.70	\$117,223,496.32
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,539,996.70	\$116,678,292.63
B-17-DM-48-0001	\$4,539,996.70	\$116,678,292.63
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

Activity Progress Narrative:

7 additional projects were completed out of 20 total projects managed during the reporting period. 13 projects are underway. 14425.21 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	4	302/112
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	7	471/449
# of Singlefamily Units	7	471/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	3	7	400/296	71/153	471/449	100.00
# Owner	4	3	7	400/296	71/153	471/449	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_H MID_UN

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$904,129.77	\$17,944,425.05
B-17-DM-48-0001	\$904,129.77	\$17,944,425.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$904,129.77	\$17,944,425.05
B-17-DM-48-0001	\$904,129.77	\$17,944,425.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$904,129.77	\$17,944,425.05
Texas General Land Office	\$904,129.77	\$17,944,425.05
B-17-DM-48-0001	\$904,129.77	\$17,944,425.05
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$904,129.77	\$17,943,640.09
B-17-DM-48-0001	\$904,129.77	\$17,943,640.09
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

Activity Progress Narrative:

2 additional projects were completed out of 5 total projects managed during the reporting period. 3 projects are underway. 2303.82 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	40/48
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	72/193
# of Singlefamily Units	2	72/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	72/193	0.00
# Owner	0	0	2	0/0	0/0	72/193	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$735,775.06	\$15,110,414.62
B-17-DM-48-0001	\$735,775.06	\$15,110,414.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$735,775.06	\$15,110,414.62
B-17-DM-48-0001	\$735,775.06	\$15,110,414.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$735,775.06	\$15,110,414.62
Texas General Land Office	\$735,775.06	\$15,110,414.62
B-17-DM-48-0001	\$735,775.06	\$15,110,414.62
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

Activity Progress Narrative:

3 additional projects were completed out of 3 total projects managed during the reporting period. 0 projects are underway. 1736.73 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	38/10
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	60/38
# of Singlefamily Units	3	60/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	51/25	9/13	60/38	100.00
# Owner	3	0	3	51/25	9/13	60/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_UN
Activity Title: HAP - DETCOG

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/17/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/28/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54,750.71	\$1,137,407.50
B-17-DM-48-0001	\$54,750.71	\$1,137,407.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54,750.71	\$1,137,407.50
B-17-DM-48-0001	\$54,750.71	\$1,137,407.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$54,750.71	\$1,137,407.50
Texas General Land Office	\$54,750.71	\$1,137,407.50
B-17-DM-48-0001	\$54,750.71	\$1,137,407.50
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 106.37 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/4
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/16
# of Singlefamily Units	0	5/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/16	0.00
# Owner	0	0	0	0/0	0/0	5/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMIID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$60,026,608.04
B-17-DM-48-0001	\$3,000,000.00	\$60,026,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$3,000,000.00	\$60,026,606.04
B-17-DM-48-0001	\$3,000,000.00	\$60,026,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$3,000,000.00	\$60,026,606.04
B-17-DM-48-0001	\$3,000,000.00	\$60,026,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,906,445.71	\$48,081,625.31
B-17-DM-48-0001	\$2,906,445.71	\$48,081,625.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,906,445.71	\$48,081,625.31
B-17-DM-48-0001	\$2,906,445.71	\$48,081,625.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,906,445.71	\$48,081,625.31
Texas General Land Office	\$2,906,445.71	\$48,261,355.31
B-17-DM-48-0001	\$2,906,445.71	\$48,081,625.31
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,906,445.71	\$46,092,109.80
B-17-DM-48-0001	\$2,906,445.71	\$46,092,109.80
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 2.00
Match Funds	\$ 0.00	\$ 2.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

Activity Progress Narrative:

12 additional projects were completed out of 27 total projects managed during the reporting period. 15 projects are underway. 6291.13 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	2	64/42
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	12	211/167
# of Singlefamily Units	12	211/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	4	12	164/110	47/57	211/167	100.00
# Owner	8	4	12	164/110	47/57	211/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMID_UN

Activity Title: HAP - GCRPC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
06/29/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,275,541.89	\$14,450,968.75
B-17-DM-48-0001	\$1,275,541.89	\$14,450,968.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,275,541.89	\$14,450,968.75
B-17-DM-48-0001	\$1,275,541.89	\$14,450,968.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,275,541.89	\$14,450,968.75
Texas General Land Office	\$1,275,541.89	\$14,490,908.75
B-17-DM-48-0001	\$1,275,541.89	\$14,450,968.75
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,275,541.89	\$14,147,415.63
B-17-DM-48-0001	\$1,275,541.89	\$14,147,415.63
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

Activity Progress Narrative:

11 additional projects were completed out of 21 total projects managed during the reporting period. 10 projects are underway. 2303.82 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	15/18
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	11	71/72
# of Singlefamily Units	11	71/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	11	0/0	0/0	71/72	0.00
# Owner	0	0	11	0/0	0/0	71/72	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,406,651.51
B-17-DM-48-0001	\$0.00	\$13,406,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,406,651.51
B-17-DM-48-0001	\$0.00	\$13,406,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,406,651.51
B-17-DM-48-0001	\$0.00	\$13,406,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$972,667.87	\$10,374,003.51
B-17-DM-48-0001	\$972,667.87	\$10,374,003.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$972,667.87	\$10,374,003.51
B-17-DM-48-0001	\$972,667.87	\$10,374,003.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$972,667.87	\$10,374,003.51
Texas General Land Office	\$972,667.87	\$10,493,823.51
B-17-DM-48-0001	\$972,667.87	\$10,374,003.51
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

Activity Progress Narrative:

5 additional projects were completed out of 11 total projects managed during the reporting period. 6 projects are underway. 1364.59 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	17/10
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	46/42
# of Singlefamily Units	5	46/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	4	5	30/28	16/14	46/42	100.00
# Owner	1	4	5	30/28	16/14	46/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_UN
Activity Title: HAP - GCRPC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/12/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,983,229.23
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,417,136.36
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,417,136.36
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$336,424.87	\$2,448,444.67
B-17-DM-48-0001	\$336,424.87	\$2,448,444.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$336,424.87	\$2,448,444.67
B-17-DM-48-0001	\$336,424.87	\$2,448,444.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$336,424.87	\$2,448,444.67
Texas General Land Office	\$336,424.87	\$2,448,444.67
B-17-DM-48-0001	\$336,424.87	\$2,448,444.67
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 566,092.87
Match Funds	\$ 0.00	\$ 566,092.87
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

Activity Progress Narrative:

2 additional projects were completed out of 3 total projects managed during the reporting period. 1 projects are underway.336.76 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	1/12
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	11/47
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	11/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	11/47	0.00
# Owner	0	0	2	0/0	0/0	11/47	0.00
# Renter	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_LMI
Activity Title: HAP - HGAC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/16/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$358,538,127.90
B-17-DM-48-0001	(\$9,000,000.00)	\$358,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$9,000,000.00)	\$358,538,127.90
B-17-DM-48-0001	(\$9,000,000.00)	\$358,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$9,000,000.00)	\$346,538,127.90
B-17-DM-48-0001	(\$9,000,000.00)	\$346,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,360,103.59	\$324,090,048.84
B-17-DM-48-0001	\$17,360,103.59	\$324,090,048.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,360,103.59	\$324,090,048.84
B-17-DM-48-0001	\$17,360,103.59	\$324,090,048.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,360,103.59	\$324,090,048.84
Texas General Land Office	\$17,360,103.59	\$324,550,471.42
B-17-DM-48-0001	\$17,360,103.59	\$324,090,048.84
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$17,360,103.59	\$320,913,626.05
B-17-DM-48-0001	\$17,360,103.59	\$320,913,626.05
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

Activity Progress Narrative:

36 additional projects were completed out of 101 total projects managed during the reporting period. 65 projects are underway. 45808.63 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	18		914/424	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	36		1282/1698	
# of Singlefamily Units	36		1282/1698	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	32	4	36	1036/1121	246/577	1282/1698	100.00
# Owner	32	4	36	1036/1121	246/577	1282/1698	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_UN

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
06/29/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$78,373,440.53
B-17-DM-48-0001	(\$3,000,000.00)	\$78,373,440.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$3,000,000.00)	\$78,373,440.53
B-17-DM-48-0001	(\$3,000,000.00)	\$78,373,440.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$3,000,000.00)	\$78,373,440.53
B-17-DM-48-0001	(\$3,000,000.00)	\$78,373,440.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,651,084.67	\$61,803,906.71
B-17-DM-48-0001	\$3,651,084.67	\$61,803,906.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,651,084.67	\$61,803,906.71
B-17-DM-48-0001	\$3,651,084.67	\$61,803,906.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,651,084.67	\$61,803,906.71
Texas General Land Office	\$3,651,084.67	\$61,869,590.71
B-17-DM-48-0001	\$3,651,084.67	\$61,803,906.71
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,651,084.67	\$61,462,064.96
B-17-DM-48-0001	\$3,651,084.67	\$61,462,064.96
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

Activity Progress Narrative:

13 additional projects were completed out of 36 total projects managed during the reporting period. 23 projects are underway. 11642.96 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	4		167/182	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		256/728	
# of Singlefamily Units	13		256/728	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	13	0/0	0/0	256/728	0.00
# Owner	0	0	13	0/0	0/0	256/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_LMI
Activity Title: HAP - HGAC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/16/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,664,061.33	\$25,600,074.08
B-17-DM-48-0001	\$1,664,061.33	\$25,600,074.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,664,061.33	\$25,600,074.08
B-17-DM-48-0001	\$1,664,061.33	\$25,600,074.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,664,061.33	\$25,600,074.08
Texas General Land Office	\$1,664,061.33	\$25,616,495.08
B-17-DM-48-0001	\$1,664,061.33	\$25,600,074.08
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

Activity Progress Narrative:

5 additional projects were completed out of 7 total projects managed during the reporting period. 2 projects are underway. 3048.12 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		5		89/36
# of Substantially Rehabilitated		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		5		96/143
# of Singlefamily Units		5		96/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	78/94	18/49	96/143	100.00
# Owner	4	1	5	78/94	18/49	96/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_UN
Activity Title: HAP - HGAC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/16/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$310,001.22	\$6,040,194.91
B-17-DM-48-0001	\$310,001.22	\$6,040,194.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$310,001.22	\$6,040,194.91
B-17-DM-48-0001	\$310,001.22	\$6,040,194.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$310,001.22	\$6,167,188.02
Texas General Land Office	\$310,001.22	\$6,200,030.02
B-17-DM-48-0001	\$310,001.22	\$6,167,188.02
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 708.9 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		21/15	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		21/61	
# of Singlefamily Units	0		21/61	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	21/61	0.00
# Owner	0	0	0	0/0	0/0	21/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_LMI
Activity Title: HAP - SETRPC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/16/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,663,112.57	\$182,810,047.29
B-17-DM-48-0001	\$14,663,112.57	\$182,810,047.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,663,112.57	\$182,810,047.29
B-17-DM-48-0001	\$14,663,112.57	\$182,810,047.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,663,112.57	\$182,810,047.29
Texas General Land Office	\$14,663,112.57	\$183,672,791.84
B-17-DM-48-0001	\$14,663,112.57	\$182,810,047.29
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$14,663,112.57	\$178,760,112.78
B-17-DM-48-0001	\$14,663,112.57	\$178,760,112.78
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout the South East Texas Regional Planning Commission (SETRPC) Council of Governments (COG).

Activity Progress Narrative:

49 additional projects were completed out of 84 total projects managed during the reporting period. 35 projects are underway. 24614.96 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	35	647/172
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	49	720/686
# of Singlefamily Units	49	720/686

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	38	11	49	553/453	167/233	720/686	100.00
# Owner	38	11	49	553/453	167/233	720/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_H MID_UN
Activity Title: HAP - SETRPC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/16/2018
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 06/29/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,248,875.82	\$54,415,168.70
B-17-DM-48-0001	\$3,248,875.82	\$54,415,168.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,248,875.82	\$54,415,168.70
B-17-DM-48-0001	\$3,248,875.82	\$54,415,168.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,248,875.82	\$54,415,168.70
Texas General Land Office	\$3,248,875.82	\$54,794,093.70
B-17-DM-48-0001	\$3,248,875.82	\$54,415,168.70
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,248,875.82	\$52,623,605.37
B-17-DM-48-0001	\$3,248,875.82	\$52,623,605.37
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout the South East Texas Regional Planning Commission (SETRPC) Council of Governments (COG).

Activity Progress Narrative:

7 additional projects were completed out of 22 total projects managed during the reporting period. 15 projects are underway. 8240.46 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	5	196/74
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	7	213/294
# of Singlefamily Units	7	213/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	7	0/0	0/0	213/294	0.00
# Owner	0	0	7	0/0	0/0	213/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Local Infrastructure Program



Grantee Activity Number: INF[Subrecipient Reserve] Activity Title: Local Infrastructure Program

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/29/2019

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-17-DM-48-0001	(\$3,781,512.83)	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$3,781,512.83)	\$1,000,000.00
B-17-DM-48-0001	(\$3,781,512.83)	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
B-17-DM-48-0001	\$1,000,000.00	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Local Infrastructure Program



Location Description:

Local Infrastructure Program

Activity Progress Narrative:

Decreased Activity Budget and Obligation amount

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-004-B995_Sinton

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
10/29/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Sinton

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,020.00	\$136,941.00
B-17-DM-48-0001	\$52,020.00	\$136,941.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,020.00	\$136,941.00
B-17-DM-48-0001	\$52,020.00	\$136,941.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,020.00	\$162,055.10
City of Sinton	\$52,020.00	\$136,941.00
B-17-DM-48-0001	\$52,020.00	\$162,055.10
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$52,020.00	\$136,941.00
B-17-DM-48-0001	\$52,020.00	\$136,941.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Sinton shall rehabilitate approximately 500 linear feet of 10-inch sewer line and approximately 2,500 linear feet of 15-inch sewer line, rehabilitate manholes, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sinton at Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, From WWTP, south on WWTP Service Road 1,145' and Manhole Cover Replacements (multiple locations).

Activity Progress Narrative:

During the reporting period, the City of Sinton had 50% of construction underway/complete for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2748
# of public facilities	0	0/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1467	2145	68.39

LMI%:	68.45
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-006-C004_GalvestonCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/16/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Galveston County

Most Impacted and Distressed Expended

B-17-DM-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$3,401,405.00
\$0.00	\$3,401,405.00
\$0.00	\$3,401,405.00
\$0.00	\$3,401,405.00
\$0.00	\$3,401,405.00
\$0.00	\$427,620.74
\$0.00	\$427,620.74
\$0.00	\$427,620.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$427,620.74
\$0.00	\$427,620.74
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Galveston County shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Galveston County at Jackson Avenue.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2625

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2065	3075	67.15

LMI%:	67.15
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-010-C027_Conroe

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/09/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Conroe

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$392,348.00
B-17-DM-48-0001	\$895.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$392,348.00
B-17-DM-48-0001	\$895.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$392,348.00
B-17-DM-48-0001	\$895.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$320,586.11
B-17-DM-48-0001	\$0.00	\$320,586.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$320,586.11
B-17-DM-48-0001	\$0.00	\$320,586.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$342,481.11
Conroe	\$0.00	\$320,586.11
Most Impacted and Distressed Expended	\$0.00	\$320,586.11
B-17-DM-48-0001	\$0.00	\$320,586.11
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Conroe shall reconstruct the sanitary sewer lines, rehabilitate manholes, provide 22 service reconnections, and complete all associated appurtenances. These activities will meet low to moderate income



national objective.

Location Description:

Construction shall take place in the City of Conroe at Cable Street, McCall Avenue, Lewis Street, Alley between Lewis St. and Austin St., Dallas St., Waco and Manhole Rehabilitation.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4750
# of public facilities	0	0/21

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1400	1925	72.73

LMI%:	72.73
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-013-C049_JasperCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/05/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$868,495.90

(\$40,151.74) \$868,495.90

\$0.00 \$0.00

(\$40,151.74) \$868,495.90

(\$40,151.74) \$868,495.90

\$0.00 \$0.00

(\$40,151.74) \$868,495.90

(\$40,151.74) \$868,495.90

\$0.00 \$0.00

(\$10,089.94) \$789,303.03

(\$10,089.94) \$789,303.03

\$0.00 \$0.00

(\$10,089.94) \$789,303.03

(\$10,089.94) \$789,303.03

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$10,089.94) \$790,198.03

(\$10,089.94) \$789,303.03

(\$10,089.94) \$790,198.03

\$0.00 \$0.00

(\$10,089.94) \$789,303.03

(\$10,089.94) \$789,303.03

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

Jasper County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at CR 425 Bridge, CR 443 Bridge and CR 715 Road.

Activity Progress Narrative:

During the reporting period, amendment was completed to process final payments. Costs reallocated to UN activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2100

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	156	274	56.93

LMI%:	41.98
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-022-C079_EastBernard

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2023

Completed Activity Actual End Date:

Responsible Organization:

East Bernard City Hall

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$158,358.00
B-17-DM-48-0001	\$795.00	\$158,358.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$795.00	\$158,358.00
B-17-DM-48-0001	\$795.00	\$158,358.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$795.00	\$158,358.00
B-17-DM-48-0001	\$795.00	\$158,358.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$157,412.90
B-17-DM-48-0001	\$0.00	\$157,412.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$157,412.90
B-17-DM-48-0001	\$0.00	\$157,412.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,458.60
East Bernard City Hall	\$0.00	\$157,412.90
Most Impacted and Distressed Expended	\$0.00	\$157,412.90
B-17-DM-48-0001	\$0.00	\$157,412.90
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The City of East Bernard shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of East Bernard at Vacek Street and North Urbanec St.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	13	19	68.42

LMI%:	58.21
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-024-C083_Angleton

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/20/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Angleton

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$155,334.00
B-17-DM-48-0001	\$895.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$155,334.00
B-17-DM-48-0001	\$895.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$155,334.00
B-17-DM-48-0001	\$895.00	\$155,334.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,565.55
Angleton	\$0.00	\$153,091.05
Most Impacted and Distressed Expended	\$0.00	\$153,091.05
B-17-DM-48-0001	\$0.00	\$153,091.05
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Angleton shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These activities will meet low to moderate income national objective.



Location Description:

Construction shall take place in the City of Angleton at North Columbia Street, North Parrish Street, West Magnolia Street and Manholes.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2800
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	141	208	67.79

LMI%:	39.88
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-025-C086_Mathis

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/19/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Mathis, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Mathis, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$101,790.00
\$895.00	\$101,790.00
\$0.00	\$0.00
\$895.00	\$101,790.00
\$895.00	\$101,790.00
\$0.00	\$0.00
\$895.00	\$101,790.00
\$895.00	\$101,790.00
\$0.00	\$0.00
\$0.00	\$100,895.00
\$0.00	\$100,895.00
\$0.00	\$0.00
\$0.00	\$100,895.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$103,799.00
\$0.00	\$100,895.00
\$0.00	\$100,895.00
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

The City of Mathis shall install 2 emergency generators and complete associated appurtenances. These activities will meet low to moderate income national objective.



Location Description:

Installation shall take place in the City of Mathis at Campbell Lift Station and Lee Lift Station.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	651	854	76.23

LMI%:	57.18
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-026-C093_SantaFe_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/11/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Santa Fe

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$139,637.00

\$0.00 \$139,637.00

\$0.00 \$0.00

\$0.00 \$139,637.00

\$0.00 \$139,637.00

\$0.00 \$0.00

\$0.00 \$139,637.00

\$0.00 \$139,637.00

\$0.00 \$0.00

\$5,794.26 \$123,201.05

\$5,794.26 \$123,201.05

\$0.00 \$0.00

\$5,794.26 \$123,201.05

\$5,794.26 \$123,201.05

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$5,794.26 \$123,201.05

\$5,794.26 \$123,201.05

\$5,794.26 \$123,201.05

\$0.00 \$0.00

\$5,794.26 \$123,201.05

\$5,794.26 \$123,201.05

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

The City of Santa Fe shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 25th Street Site 2 and Outfall Ditch Upgrade Site 3.

Activity Progress Narrative:

During the reporting period, the City of Santa Fe completed construction and is pending submission of construction completion documentation for Street Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/5365

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	176	329	53.50

LMI%:	13.75
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-026-C093_SantaFe_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
11/11/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Santa Fe

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,989.00
B-17-DM-48-0001	\$1,125.00	\$1,250,989.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$1,250,989.00
B-17-DM-48-0001	\$1,125.00	\$1,250,989.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$1,250,989.00
B-17-DM-48-0001	\$1,125.00	\$1,250,989.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$53,273.38	\$1,108,973.16
B-17-DM-48-0001	\$53,273.38	\$1,108,973.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$53,273.38	\$1,108,973.16
B-17-DM-48-0001	\$53,273.38	\$1,108,973.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$53,273.38	\$1,161,655.26
Santa Fe	\$53,273.38	\$1,108,973.16
B-17-DM-48-0001	\$53,273.38	\$1,161,655.26
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$53,273.38	\$1,108,973.16
B-17-DM-48-0001	\$53,273.38	\$1,108,973.16
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Santa Fe shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 22nd Street Site 2, 23rd Street Site 3, 24th Street Site 4, 25th Street Site 5, Avenue I Site 6, Avenue G-1/2 Site 6 and Avenue F Site 8.

Activity Progress Narrative:

During the reporting period, Fayette County has grant closeout documents under review for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/12281

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	176	329	53.50
LMI%:				13.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-027-C092_Nome

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nome

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$429,350.49
B-17-DM-48-0001	\$787.65	\$429,350.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$787.65	\$429,350.49
B-17-DM-48-0001	\$787.65	\$429,350.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$787.65	\$429,350.49
B-17-DM-48-0001	\$787.65	\$429,350.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$427,943.05
B-17-DM-48-0001	\$0.00	\$427,943.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$427,943.05
B-17-DM-48-0001	\$0.00	\$427,943.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$427,943.05
Nome	\$0.00	\$427,943.05
Most Impacted and Distressed Expended	\$0.00	\$427,943.05
B-17-DM-48-0001	\$0.00	\$427,943.05
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Nome shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2? Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated



appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nome at 3rd Street, Alabama Street, 4th Street and Carolina Street.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/6620

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	45	63	71.43

LMI%:	26.88
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-028-C091_FayetteCounty

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/11/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$931,846.13

\$2,250.00 \$931,846.13

\$0.00 \$0.00

\$2,250.00 \$931,846.13

\$2,250.00 \$931,846.13

\$0.00 \$0.00

\$2,250.00 \$931,846.13

\$2,250.00 \$931,846.13

\$0.00 \$0.00

\$2,250.00 \$913,835.83

\$2,250.00 \$913,835.83

\$0.00 \$0.00

\$2,250.00 \$913,835.83

\$2,250.00 \$913,835.83

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,250.00 \$933,882.43

\$2,250.00 \$913,835.83

\$2,250.00 \$933,882.43

\$0.00 \$0.00

\$2,250.00 \$913,835.83

\$2,250.00 \$913,835.83

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

Fayette County shall install water distribution lines, bore and case, gate valves, hydrants, utility relocation and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in Fayette County at W. Northline Street and Fire Hydrant, N. Main Street and Fire Hydrant and W. Colorado and Fire Hydrant.

Activity Progress Narrative:

During the reporting period, Fayette County has submitted grant closeout documents for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/4575
# of Linear miles of Public	0	0/0
# of public facilities	0	0/9

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	640	885	72.32
LMI%:				66.06

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-029-C096_Dickinson

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/19/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$1,125.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$7,606,409.00
B-17-DM-48-0001	\$1,125.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$7,606,409.00
B-17-DM-48-0001	\$1,125.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,125.00	\$3,360,064.68
B-17-DM-48-0001	\$1,125.00	\$3,360,064.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,125.00	\$3,360,064.68
B-17-DM-48-0001	\$1,125.00	\$3,360,064.68
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,125.00	\$3,763,364.68
Dickinson	\$1,125.00	\$3,360,064.68
B-17-DM-48-0001	\$1,125.00	\$3,763,364.68
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,125.00	\$3,360,064.68
B-17-DM-48-0001	\$1,125.00	\$3,360,064.68
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Dickinson shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Dickinson at the Tributary to Gum Bayou Widening and Nicholstone Drainage Improvements

Activity Progress Narrative:

During the reporting period, the City of Dickinson had 75% of construction completed for its Flood and Drainage Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/20900
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6050	11550	52.38

LMI%:	53.64
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-031-C101 Jasper

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/26/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$175,194.00
B-17-DM-48-0001	\$890.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$890.00	\$175,194.00
B-17-DM-48-0001	\$890.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$890.00	\$175,194.00
B-17-DM-48-0001	\$890.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$890.00	\$174,485.33
B-17-DM-48-0001	\$890.00	\$174,485.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$890.00	\$174,485.33
B-17-DM-48-0001	\$890.00	\$174,485.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$890.00	\$183,431.68
Jasper	\$890.00	\$174,485.33
B-17-DM-48-0001	\$890.00	\$183,431.68
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$890.00	\$174,485.33
B-17-DM-48-0001	\$890.00	\$174,485.33
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Jasper shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Jasper at Sandy Creek.

Activity Progress Narrative:

During the reporting period, the City of Jasper submitted grant closeout documents for its flood and drainage facilities project. Comments have been made on the closeout packet, awaiting SR update on documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	4305	7440	57.86
LMI%:				46.35

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Pinehurst

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$3,934,542.45
\$0.00	\$3,934,542.45
\$0.00	\$0.00
\$0.00	\$3,934,542.45
\$0.00	\$3,934,542.45
\$0.00	\$0.00
\$0.00	\$3,934,542.45
\$0.00	\$3,934,542.45
\$0.00	\$0.00
\$747,723.40	\$3,320,625.26
\$747,723.40	\$3,320,625.26
\$0.00	\$0.00
\$747,723.40	\$3,320,625.26
\$747,723.40	\$3,320,625.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$747,723.40	\$3,377,441.10
\$747,723.40	\$3,320,625.26
\$747,723.40	\$3,377,441.10
\$0.00	\$0.00
\$747,723.40	\$3,320,625.26
\$747,723.40	\$3,320,625.26
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The City of Pinehurst shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at City Wastewater Treatment Plant, Site #1 West Park Avenue, Site #2 Pin Oak Drive, Site #3 Pin Oak Circle, Site #4 30th Street, Site #5 Lancelot Street, Site #6 Camelot Street, Site #7 Old Castle Lane, Site #8 King Arthur Court, Site #9 East Martin Street, Site #10 South of Bayou Bend Drive, Site #11 Bayou Bend Drive, Site #12 South of Somerset Street, Site #13 Somerset Street, Site #14 Enchanted Oaks Street, Site #15 Dal Sasso Drive, Site #16 MacArthur Drive, Site #17 East Harding Circle, Site #18 Elma Ave., Site #19 Between Elma Ave. and East Harding Circle, Site #20 33rd Street, Site #21 Redbird Street, Site #22 Camelot Street, Site #23 Camelot Street, Site #24 King Arthur Court, Site #25 East Martin Street and Project Wide Manhole Rehabilitation - 3461 Nightingale Street.

Activity Progress Narrative:

During the reporting period, the City of Pinehurst, construction of the WWTP (Sewer Facility) was 80% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/20294
# of public facilities	0	0/71

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1927	2453	78.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Pinehurst

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$2,958,753.91
\$895.00	\$2,958,753.91
\$0.00	\$0.00
\$895.00	\$2,958,753.91
\$895.00	\$2,958,753.91
\$0.00	\$0.00
\$895.00	\$2,958,753.91
\$895.00	\$2,958,753.91
\$0.00	\$0.00
\$0.00	\$2,915,754.13
\$0.00	\$2,915,754.13
\$0.00	\$0.00
\$0.00	\$2,915,754.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$3,002,003.73
\$0.00	\$2,915,754.13
\$0.00	\$2,915,754.13
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



The City of Pinehurst shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at Site #1 Redbird Street, Site #2 Whippoorwill Street, Site #3 41st Street, Site #4 Peacock Street, Site #5 34th Street, Site #6 Pheasant Street, Site #7 34th Street, Site #8 33rd Street, Site #9 Somerset Street, Site #10 Shadow Wood Lane, Site #11 34th Street, Site #12 Enchanted Oaks Street, Site #13 Unnamed Street, Site #14 Concord Street, Site #15 Lexington Street, Site #16 Cardinal Street, Site #17 40th Street, Site #18 Sparrow Street, Site #19 Starling Street, Site #20 Swallow Street, Site #21 Redbird Street, Site #22 35th Street, Site #23 Warbler Street, Site #24 Raven Street, Site #25 Harding Circle, Site #26 33rd Street, Site #27 Elma Avenue, Site #28 Worley Lane, Site #29 Pheasant Street, Site #30 30th Street, Site #31 30th Street, Site #32 29th Street, Site #33 Bayou Bend Drive, Site #34 W. Park Avenue and Site #35 Lark Street.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/42091

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1927	2453	78.56

LMI%:	38.72
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-037-C118_Brookside

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/25/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BROOKSIDE

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CITY OF BROOKSIDE

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,000,629.00
\$795.00	\$1,000,629.00
\$0.00	\$0.00
\$795.00	\$1,000,629.00
\$795.00	\$1,000,629.00
\$0.00	\$0.00
\$795.00	\$1,000,629.00
\$795.00	\$1,000,629.00
\$0.00	\$0.00
\$0.00	\$667,633.82
\$0.00	\$667,633.82
\$0.00	\$0.00
\$0.00	\$667,633.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$707,132.90
\$0.00	\$667,633.82
\$0.00	\$667,633.82
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

The City of Brookside shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and



complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookside at Woody Drive, Isla Street, Lila Street, and Ella Street.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/8960
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	163	265	61.51

LMI%:	54.07
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-039-C120_Groves_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Groves

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$850,792.59
\$626.50	\$850,792.59
\$0.00	\$0.00
\$626.50	\$850,792.59
\$626.50	\$850,792.59
\$0.00	\$0.00
\$626.50	\$850,792.59
\$626.50	\$850,792.59
\$0.00	\$0.00
\$626.50	\$850,792.59
\$0.00	\$0.00
\$0.00	\$797,972.21
\$0.00	\$797,972.21
\$0.00	\$0.00
\$0.00	\$797,972.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$864,614.68
\$0.00	\$797,972.21
\$0.00	\$797,972.21
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will

meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Groves at Pearl Street, Dave Street, East Drive, Curt Drive and Orange Acres.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6613

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	192	345	55.65

LMI%:	57.24
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-040-C121_Woodloch

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/27/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Woodloch

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$251,083.00
B-17-DM-48-0001	\$1,125.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$251,083.00
B-17-DM-48-0001	\$1,125.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$251,083.00
B-17-DM-48-0001	\$1,125.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,125.00	\$49,670.39
B-17-DM-48-0001	\$1,125.00	\$49,670.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,125.00	\$49,670.39
B-17-DM-48-0001	\$1,125.00	\$49,670.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,125.00	\$58,530.89
Woodloch	\$1,125.00	\$49,670.39
B-17-DM-48-0001	\$1,125.00	\$58,530.89
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,125.00	\$49,670.39
B-17-DM-48-0001	\$1,125.00	\$49,670.39
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The Town of Woodloch shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Woodloch at City Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Woodloch had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	409	689	59.36

LMI%:	17.45
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

\$0.00

To Date

\$458,761.95

B-18-DP-48-0001

(\$342,217.05)

\$458,761.95

Total Budget

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

(\$342,217.05)

\$458,761.95

Total Obligated

B-17-DM-48-0001

(\$342,217.05)

\$458,761.95

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Drawdown

B-17-DM-48-0001

(\$342,217.05)

\$458,761.95

B-18-DP-48-0001

\$0.00

\$0.00

Program Funds Drawdown

B-17-DM-48-0001

\$23,028.95

\$402,765.86

B-18-DP-48-0001

\$23,028.95

\$402,765.86

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$23,028.95

\$402,765.86

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

Hitchcock

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Other Funds

Match Funds

\$0.00

\$0.00

Non-Match Funds

\$23,028.95

\$465,383.96

Other Funds:

Overall

Match Funds

\$23,028.95

\$402,765.86

\$23,028.95

\$465,383.96

\$0.00

\$0.00

\$23,028.95

\$402,765.86

\$23,028.95

\$402,765.86

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The City of Hitchcock shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at 2nd Street/redfish Drive Drainage Area and Hacker and Caldwell Outfall.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had 75% of construction complete for its Flood and Drainage Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4763

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3990	7325	54.47
LMI%:				39.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hitchcock

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,005,282.05
\$343,112.05	\$1,005,282.05
\$0.00	\$0.00
\$343,112.05	\$1,005,282.05
\$343,112.05	\$1,005,282.05
\$0.00	\$0.00
\$343,112.05	\$1,005,282.05
\$343,112.05	\$1,005,282.05
\$0.00	\$0.00
\$16,758.00	\$668,414.62
\$16,758.00	\$668,414.62
\$0.00	\$0.00
\$16,758.00	\$668,414.62
\$16,758.00	\$668,414.62
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$16,758.00	\$698,294.02
\$16,758.00	\$668,414.62
\$16,758.00	\$698,294.02
\$0.00	\$0.00
\$16,758.00	\$668,414.62
\$16,758.00	\$668,414.62
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The City of Hitchcock shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at Schiro Road, Second Street, Blimp Base Blvd., Avenue D, Speaker Street, Alley between Speaker and Backstrom, Avenue E and 5th Street, 10? utility eastment between Mimosa Dr. & Sycamore Dr, 10? utility eastment between Sycamore Dr. & Cedar Dr, 10? utility eastment between Cedar Dr. and Maple Dr, 10? utility eastment 265? south of Neville Rd. and 10? utility eastment 110? south of Oak Dr.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had 75% of construction complete for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/7462

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3990	7325	54.47
LMI%:				39.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-043-C129_Liverpool

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Liverpool, city of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liverpool, city of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$193,186.00

\$1,125.00 \$193,186.00

\$0.00 \$0.00

\$1,125.00 \$193,186.00

\$1,125.00 \$193,186.00

\$0.00 \$0.00

\$1,125.00 \$193,186.00

\$1,125.00 \$193,186.00

\$0.00 \$0.00

\$1,125.00 \$189,365.60

\$1,125.00 \$189,365.60

\$0.00 \$0.00

\$1,125.00 \$189,365.60

\$1,125.00 \$189,365.60

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,125.00 \$201,569.60

\$1,125.00 \$189,365.60

\$1,125.00 \$201,569.60

\$0.00 \$0.00

\$1,125.00 \$189,365.60

\$1,125.00 \$189,365.60

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00

\$ 0.00



Activity Description:

The City of Liverpool shall reconstruct and pave road, regrade and slope shoulders, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Liverpool at Avenue H.

Activity Progress Narrative:

During the reporting period, City of Liverpool submitted grant closeout documents for its Street Improvement project. Closeout review underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/1676
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16	21	76.19

LMI%:	61.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-045-C131_HolidayLakes

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/13/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Holiday Lake, Town of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$599,008.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,008.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,008.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$82,294.25	\$590,922.90
B-17-DM-48-0001	\$82,294.25	\$590,922.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$82,294.25	\$590,922.90
B-17-DM-48-0001	\$82,294.25	\$590,922.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$82,294.25	\$626,481.90
Holiday Lake, Town of	\$82,294.25	\$590,922.90
B-17-DM-48-0001	\$82,294.25	\$626,481.90
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$82,294.25	\$590,922.90
B-17-DM-48-0001	\$82,294.25	\$590,922.90
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The Town of Holiday Lakes shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Holiday Lakes at Casey Lane, Aniak Drive and Duffy Lane.

Activity Progress Narrative:

During the reporting period, City of Holiday Lakes submitted grant closeout documents for its Flood and Drainage project. Closeout review underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10975

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	825	950	86.84

LMI%:	68.95
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-046-C138_Rosenberg

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
01/23/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Rosenberg

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$299,736.00
B-17-DM-48-0001	\$1,125.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$299,736.00
B-17-DM-48-0001	\$1,125.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$299,736.00
B-17-DM-48-0001	\$1,125.00	\$299,736.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,125.00	\$299,735.96
B-17-DM-48-0001	\$1,125.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,125.00	\$299,735.96
B-17-DM-48-0001	\$1,125.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,125.00	\$315,866.89
Rosenberg	\$1,125.00	\$299,735.96
B-17-DM-48-0001	\$1,125.00	\$315,866.89
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,125.00	\$299,735.96
B-17-DM-48-0001	\$1,125.00	\$299,735.96
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Rosenberg shall provide improvements to Lift Stations No. 9 and No. 10, which will include the installation of elevated platforms to house new electrical controls and components and the completion of associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rosenberg at Lift Station No. 9 - 2311 Ave B and Lift Station No. 10 - 1911 Ave A.

Activity Progress Narrative:

During the reporting, the City of Rosenberg had grant closeout documents under review for its flood and drainage facilities.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	42	50	84.00

LMI%:	72.41
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-049-C156_China
Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/20/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2023

Completed Activity Actual End Date:

Responsible Organization:

China

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$202,925.65
B-17-DM-48-0001	\$624.07	\$202,925.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$624.07	\$202,925.65
B-17-DM-48-0001	\$624.07	\$202,925.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$624.07	\$202,925.65
B-17-DM-48-0001	\$624.07	\$202,925.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$624.07	\$202,327.00
B-17-DM-48-0001	\$624.07	\$202,327.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$624.07	\$202,327.00
B-17-DM-48-0001	\$624.07	\$202,327.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$624.07	\$202,327.00
China	\$624.07	\$202,327.00
B-17-DM-48-0001	\$624.07	\$202,327.00
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$624.07	\$202,327.00
B-17-DM-48-0001	\$624.07	\$202,327.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of China shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of China at Dallas Street - Site #1 and Site #2, Avenue A and Avenue E.

Activity Progress Narrative:

During the reporting period, the City of China had grant closeout documents under review for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3213

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	41	67	61.19

LMI%:	28.75
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/27/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Fulton

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,688,403.00
B-17-DM-48-0001	\$1,125.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$3,688,403.00
B-17-DM-48-0001	\$1,125.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$3,688,403.00
B-17-DM-48-0001	\$1,125.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,761.30	\$565,652.60
B-17-DM-48-0001	\$75,761.30	\$565,652.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,761.30	\$565,652.60
B-17-DM-48-0001	\$75,761.30	\$565,652.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$75,761.30	\$565,652.60
Fulton	\$75,761.30	\$565,652.60
B-17-DM-48-0001	\$75,761.30	\$565,652.60
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$75,761.30	\$565,652.60
B-17-DM-48-0001	\$75,761.30	\$565,652.60
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The Town of Fulton shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Fulton at Chaparral Street, Mesquite Street, Myrtle Street, Lone Star Road, Prairie Road, Sandra Lane/Sandra Drive, Dehaus Street, and Railroad ROW.

Activity Progress Narrative:

During the reporting period, the Town of Fulton had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23086
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	970	1795	54.04

LMI%:	42.93
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/13/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,387.70	\$10,387.70
B-17-DM-48-0001	\$10,387.70	\$10,387.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,387.70	\$10,387.70
B-17-DM-48-0001	\$10,387.70	\$10,387.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,387.70	\$10,387.70
Fulton	\$10,387.70	\$10,387.70
B-17-DM-48-0001	\$10,387.70	\$10,387.70
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$10,387.70	\$10,387.70
B-17-DM-48-0001	\$10,387.70	\$10,387.70
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Fulton shall repair and reconstruct the driving surface, sub-grade, and road base by milling and cement treating existing base, applying asphalt, with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances.

Location Description:

Construction shall take place at the City of Fulton at Chaparral Street, Cactus Street, Laurel Street, Mesquite Street, Myrtle Street, and 9th-12th Street.

Activity Progress Narrative:

During the reporting period, the Town of Fulton had construction procurement underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/13924
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	970	1795	54.04

LMI%:	54.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$886,967.00
\$0.00	\$886,967.00
\$0.00	\$0.00
\$0.00	\$886,967.00
\$0.00	\$886,967.00
\$0.00	\$0.00
\$0.00	\$886,967.00
\$0.00	\$886,967.00
\$0.00	\$0.00
\$112,913.20	\$823,131.29
\$112,913.20	\$823,131.29
\$0.00	\$0.00
\$112,913.20	\$823,131.29
\$112,913.20	\$823,131.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$112,913.20	\$871,476.69
\$112,913.20	\$823,131.29
\$112,913.20	\$871,476.69
\$0.00	\$0.00
\$112,913.20	\$823,131.29
\$112,913.20	\$823,131.29
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The Town of Refugio shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.

Activity Progress Narrative:

During the reporting period, the City of Refugio had 50% of construction underway/complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/33525

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1272	2447	51.98

LMI%:	42.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,498,315.00
\$0.00	\$1,498,315.00
\$0.00	\$0.00
\$0.00	\$1,498,315.00
\$0.00	\$1,498,315.00
\$0.00	\$0.00
\$0.00	\$1,498,315.00
\$0.00	\$1,498,315.00
\$0.00	\$0.00
\$225,055.00	\$1,205,322.91
\$225,055.00	\$1,205,322.91
\$0.00	\$0.00
\$225,055.00	\$1,205,322.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$225,055.00	\$1,287,046.38
\$225,055.00	\$1,205,322.91
\$225,055.00	\$1,287,046.38
\$0.00	\$0.00
\$225,055.00	\$1,205,322.91
\$225,055.00	\$1,205,322.91
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The Town of Refugio shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.

Activity Progress Narrative:

During the reporting period, the City of Refugio had 50% of construction underway/complete for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/33525

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1272	2447	51.98

LMI%:	42.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,100,714.65	\$2,833,776.28
B-17-DM-48-0001	\$1,100,714.65	\$2,833,776.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,100,714.65	\$2,833,776.28
B-17-DM-48-0001	\$1,100,714.65	\$2,833,776.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,100,714.65	\$3,078,900.76
Refugio, Town of	\$1,100,714.65	\$2,833,776.28
B-17-DM-48-0001	\$1,100,714.65	\$3,078,900.76
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,100,714.65	\$2,833,776.28
B-17-DM-48-0001	\$1,100,714.65	\$2,833,776.28
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The Town of Refugio shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street and E. West Street/W. West Street.

Activity Progress Narrative:

During the reporting period, the City of Refugio had 50% of construction underway/complete for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/33525

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1272	2447	51.98

LMI%:	42.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,931.24
B-17-DM-48-0001	\$111.31	\$12,931.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$111.31	\$12,931.24
B-17-DM-48-0001	\$111.31	\$12,931.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$111.31	\$12,931.24
B-17-DM-48-0001	\$111.31	\$12,931.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,141.65	\$12,931.24
B-17-DM-48-0001	\$1,141.65	\$12,931.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,141.65	\$12,931.24
B-17-DM-48-0001	\$1,141.65	\$12,931.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,141.65	\$12,931.24
Alvin, City of	\$1,141.65	\$12,931.24
B-17-DM-48-0001	\$1,141.65	\$12,931.24
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,141.65	\$12,931.24
B-17-DM-48-0001	\$1,141.65	\$12,931.24
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

During the course of the project, rising costs and material shortages restricted the City of Alvin's ability to carry out the project scope outlined by the initial contract. The city has decided that the project is therefore unable to be completed and the remaining funds have been reallocated into the city's sewer facilities project.

Location Description:

Construction was cancelled.

Activity Progress Narrative:

During the reporting period, City of Alvin had construction underway for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				40.04

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$692,915.43
B-17-DM-48-0001	\$361.01	\$692,915.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$361.01	\$692,915.43
B-17-DM-48-0001	\$361.01	\$692,915.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$361.01	\$692,915.43
B-17-DM-48-0001	\$361.01	\$692,915.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$95,102.93	\$272,841.96
B-17-DM-48-0001	\$95,102.93	\$272,841.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$95,102.93	\$272,841.96
B-17-DM-48-0001	\$95,102.93	\$272,841.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$95,102.93	\$294,261.33
Alvin, City of	\$95,102.93	\$272,841.96
B-17-DM-48-0001	\$95,102.93	\$294,261.33
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$95,102.93	\$272,841.96
B-17-DM-48-0001	\$95,102.93	\$272,841.96
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Alvin shall install a generator and concrete foundation and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Alvin at Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX.

Activity Progress Narrative:

During the reporting period, City of Alvin had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	15030	25165	59.73

LMI%:	40.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$307,380.33
B-17-DM-48-0001	\$422.68	\$307,380.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$422.68	\$307,380.33
B-17-DM-48-0001	\$422.68	\$307,380.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$422.68	\$307,380.33
B-17-DM-48-0001	\$422.68	\$307,380.33
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,907.16	\$235,656.65
B-17-DM-48-0001	\$3,907.16	\$235,656.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,907.16	\$235,656.65
B-17-DM-48-0001	\$3,907.16	\$235,656.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,907.16	\$251,681.45
Alvin, City of	\$3,907.16	\$235,656.65
B-17-DM-48-0001	\$3,907.16	\$251,681.45
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,907.16	\$235,656.65
B-17-DM-48-0001	\$3,907.16	\$235,656.65
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Alvin shall install generators and concrete foundations and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Alvin at Water Well #8 - 380 Willis Street, Alvin, TX.

Activity Progress Narrative:

During the reporting period, City of Alvin had construction underway for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	15030	25165	59.73
LMI%:				40.04

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-062-C180_WallerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/04/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Waller County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$4,037,724.00

\$1,125.00 \$4,037,724.00

\$0.00 \$0.00

\$1,125.00 \$4,037,724.00

\$1,125.00 \$4,037,724.00

\$0.00 \$0.00

\$1,125.00 \$4,037,724.00

\$1,125.00 \$4,037,724.00

\$0.00 \$0.00

\$1,125.00 \$1,994,495.28

\$1,125.00 \$1,994,495.28

\$0.00 \$0.00

\$1,125.00 \$1,994,495.28

\$1,125.00 \$1,994,495.28

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,125.00 \$2,087,282.58

\$1,125.00 \$1,994,495.28

\$1,125.00 \$2,087,282.58

\$0.00 \$0.00

\$1,125.00 \$1,994,495.28

\$1,125.00 \$1,994,495.28

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

Waller County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Waller County at Diemer Road and Laneview Road.

Activity Progress Narrative:

During the reporting period, Waller County had engineering design and acquisition underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/55932

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	423	710	59.58

LMI%:	41.87
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/20/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,345,795.76
B-17-DM-48-0001	\$295.76	\$1,345,795.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$295.76	\$1,345,795.76
B-17-DM-48-0001	\$295.76	\$1,345,795.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$295.76	\$1,345,795.76
B-17-DM-48-0001	\$295.76	\$1,345,795.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$189,803.90
B-17-DM-48-0001	\$0.00	\$189,803.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$189,803.90
B-17-DM-48-0001	\$0.00	\$189,803.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$299,511.80
CALHOUN COUNTY	\$0.00	\$189,803.90
Most Impacted and Distressed Expended	\$0.00	\$189,803.90
B-17-DM-48-0001	\$0.00	\$189,803.90
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Calhoun County shall install storm sewer outfalls, culverts, and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Alamo Beach Drainage Area 1 - 7.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/56875

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1265	2240	56.47

LMI%:	43.47
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_PF
Activity Title: Public Facilities

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0006
Projected Start Date:
 01/20/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,139,677.85
B-17-DM-48-0001	\$516.35	\$2,139,677.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$516.35	\$2,139,677.85
B-17-DM-48-0001	\$516.35	\$2,139,677.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$516.35	\$2,139,677.85
B-17-DM-48-0001	\$516.35	\$2,139,677.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$116,969.12	\$459,812.87
B-17-DM-48-0001	\$116,969.12	\$459,812.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$116,969.12	\$459,812.87
B-17-DM-48-0001	\$116,969.12	\$459,812.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$116,969.12	\$569,092.82
CALHOUN COUNTY	\$116,969.12	\$459,812.87
B-17-DM-48-0001	\$116,969.12	\$569,092.82
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$116,969.12	\$459,812.87
B-17-DM-48-0001	\$116,969.12	\$459,812.87
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Calhoun County shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. And furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Magnolia Beach Fire Station and Little Chocolate Bay Park.

Activity Progress Narrative:

During the reporting period, the County of Calhoun had construction underway for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3530	6895	51.20

LMI%:	51.2
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-068-C194_Bayside

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/23/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Bayside

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,707.97	\$683,538.42
B-17-DM-48-0001	\$28,707.97	\$683,538.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,707.97	\$683,538.42
B-17-DM-48-0001	\$28,707.97	\$683,538.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,707.97	\$769,076.32
Bayside	\$28,707.97	\$683,538.42
B-17-DM-48-0001	\$28,707.97	\$769,076.32
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$28,707.97	\$683,538.42
B-17-DM-48-0001	\$28,707.97	\$683,538.42
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The Town of Bayside shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Bayside at Division Street, West First Street, Spoonbill Dr., Third Street, East First Street, First St., Third St., Second St. from Spoonbill Dr. to Mitchel Dr., and Second St. from Mitchell Dr. to Park St.

Activity Progress Narrative:

During the reporting period, the City of Bayside submitted grant closeout documents for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/18762
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	139	265	52.45

LMI%:	24.41
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-069-C195_Lumberton

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Lumberton

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$1,754,733.52

\$787.61 \$1,754,733.52

\$0.00 \$0.00

\$787.61 \$1,754,733.52

\$787.61 \$1,754,733.52

\$0.00 \$0.00

\$787.61 \$1,754,733.52

\$787.61 \$1,754,733.52

\$0.00 \$0.00

\$787.61 \$1,737,239.63

\$787.61 \$1,737,239.63

\$0.00 \$0.00

\$787.61 \$1,737,239.63

\$787.61 \$1,737,239.63

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$787.61 \$1,803,837.30

\$787.61 \$1,737,239.63

\$787.61 \$1,803,837.30

\$0.00 \$0.00

\$787.61 \$1,737,239.63

\$787.61 \$1,737,239.63

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

The City of Lumberton shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lumberton at Kent Street, Green Branch, Horn Road, Dan Road and Carolina Street.

Activity Progress Narrative:

During the reporting period, the City of Lumberton has completed construction is awaiting a budget change request to finalize closeout for its flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/11980

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	694	1292	53.72

LMI%:	27.6
--------------	------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-070-C196_Woodsboro

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/18/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Woodsboro, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Woodsboro, City of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,246,217.00
\$0.00	\$1,246,217.00
\$0.00	\$0.00
\$0.00	\$1,246,217.00
\$0.00	\$1,246,217.00
\$0.00	\$0.00
\$0.00	\$1,246,217.00
\$0.00	\$1,246,217.00
\$0.00	\$0.00
\$133,676.57	\$1,124,511.20
\$133,676.57	\$1,124,511.20
\$0.00	\$0.00
\$133,676.57	\$1,124,511.20
\$133,676.57	\$1,124,511.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$133,676.57	\$1,183,464.50
\$133,676.57	\$1,124,511.20
\$133,676.57	\$1,183,464.50
\$0.00	\$0.00
\$133,676.57	\$1,124,511.20
\$133,676.57	\$1,124,511.20
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The Town of Woodsboro shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMA pavement on several streets with associated ditch cleaning/regrading and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Woodsboro at Third Street (Ashby-Pugh), Fifth Street, Terminal Street, Third Street (Johnson-1360), Johnson Street, Arno Street, Driscoll Street, Davis Street, Julia Street and Magnolia Street.

Activity Progress Narrative:

During the reporting period, the City of Woodsboro completed construction and is pending submission of construction completion documentation for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/18200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	826	1396	59.17
LMI%:				40.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-071-C198_PortLavaca_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

\$0.00

To Date

\$2,176,194.83

B-18-DP-48-0001

(\$761,386.17)

\$2,176,194.83

Total Budget

\$0.00

\$0.00

B-17-DM-48-0001

(\$761,386.17)

\$2,176,194.83

B-18-DP-48-0001

(\$761,386.17)

\$2,176,194.83

Total Obligated

\$0.00

\$0.00

B-17-DM-48-0001

(\$761,386.17)

\$2,176,194.83

B-18-DP-48-0001

(\$761,386.17)

\$2,176,194.83

Total Funds Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$268,311.87

\$567,703.60

B-18-DP-48-0001

\$268,311.87

\$567,703.60

Program Funds Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$268,311.87

\$567,703.60

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

Port Lavaca

\$268,311.87

\$670,589.80

B-17-DM-48-0001

\$268,311.87

\$567,703.60

B-18-DP-48-0001

\$268,311.87

\$670,589.80

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$268,311.87

\$567,703.60

Other Funds

Match Funds

\$0.00

\$0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The City of Port Lavaca shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, curbs, utility relocation, and drainage ditch improvements and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and Mulberry Street.

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/14900
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	465	745	62.42

LMI%:	73.08
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-071-C198_PortLavaca_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Lavaca

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$2,938,095.17

\$514.17 \$2,938,095.17

\$0.00 \$0.00

\$514.17 \$2,938,095.17

\$514.17 \$2,938,095.17

\$0.00 \$0.00

\$514.17 \$2,938,095.17

\$514.17 \$2,938,095.17

\$0.00 \$0.00

\$26,125.00 \$429,942.52

\$26,125.00 \$429,942.52

\$0.00 \$0.00

\$26,125.00 \$429,942.52

\$26,125.00 \$429,942.52

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$26,125.00 \$569,637.82

\$26,125.00 \$429,942.52

\$26,125.00 \$569,637.82

\$0.00 \$0.00

\$26,125.00 \$429,942.52

\$26,125.00 \$429,942.52

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

The City of Port Lavaca shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing driveways and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and Mulberry Street.

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had construction underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/14180
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	465	745	62.42

LMI%:	73.08
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-073-C200_Kirbyville

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
01/15/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$103,492.00
B-17-DM-48-0001	\$895.00	\$103,492.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$103,492.00
B-17-DM-48-0001	\$895.00	\$103,492.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$103,492.00
B-17-DM-48-0001	\$895.00	\$103,492.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$100,951.86
B-17-DM-48-0001	\$0.00	\$100,951.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$100,951.86
B-17-DM-48-0001	\$0.00	\$100,951.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,908.66
Kirbyville	\$0.00	\$100,951.86
Most Impacted and Distressed Expended	\$0.00	\$100,951.86
B-17-DM-48-0001	\$0.00	\$100,951.86
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Kirbyville shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct



pavement repairs; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at City Wastewater Treatment Plant - 304 S. Smith Street.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1505	2330	64.59

LMI%:	41.71
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-078-C221_SanPatricioCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/03/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Patricio County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$2,039,235.00
\$2,020.00	\$2,039,235.00
\$0.00	\$0.00
\$2,020.00	\$2,039,235.00
\$2,020.00	\$2,039,235.00
\$0.00	\$0.00
\$2,020.00	\$2,039,235.00
\$2,020.00	\$2,039,235.00
\$0.00	\$0.00
\$248,742.50	\$504,264.90
\$248,742.50	\$504,264.90
\$0.00	\$0.00
\$248,742.50	\$504,264.90
\$248,742.50	\$504,264.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$248,742.50	\$504,264.90
\$248,742.50	\$504,264.90
\$248,742.50	\$504,264.90
\$0.00	\$0.00
\$248,742.50	\$504,264.90
\$248,742.50	\$504,264.90
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

San Patricio County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Rancho Chico Site 1 5th St, Rancho Chico Site 2 Gonzalez St, Rancho Chico Site 3 Mary's St., Rancho Chico Site 4 Naranjo St., Rancho Chico Site 5 Villarreal St., Rancho Chico Site 6 Antonia St, Rancho Chico Site 7 Ricardo Ave, Rancho Chico Site 8 Esperanza St., Rancho Chico Site 9 Railroad Ave, Taft SW Site 1 Wilburn St., Taft SW Bravo St. Site 2 , Taft SW Site 3 Bravo St., Taft SW Dolores St. Site 4, Taft SW Dolores St. Site 5, Taft SW Walnut St. Site 6, Taft SW Pecan St. Site 7, Taft SW Peach St. Site 8 and Taft SW Rubio St. Site 9.

Activity Progress Narrative:

During the reporting period, the County of San Patricio had 50% of construction underway/complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/16349
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1190	1870	63.64

LMI%:	45.78
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-084-C243_PortNeches_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Port Neches

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Neches

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$2,078,292.65
(\$887,659.91)	\$2,078,292.65
\$0.00	\$0.00
(\$887,659.91)	\$2,078,292.65
(\$887,659.91)	\$2,078,292.65
\$0.00	\$0.00
(\$887,659.91)	\$2,078,292.65
(\$887,659.91)	\$2,078,292.65
\$0.00	\$0.00
\$1,125.00	\$1,568,005.55
\$1,125.00	\$1,568,005.55
\$0.00	\$0.00
\$1,125.00	\$1,568,005.55
\$1,125.00	\$1,568,005.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,125.00	\$1,622,341.95
\$1,125.00	\$1,568,005.55
\$1,125.00	\$1,622,341.95
\$0.00	\$0.00
\$1,125.00	\$1,568,005.55
\$1,125.00	\$1,568,005.55
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The City of Port Neches shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. Subrecipient shall replace existing water lines and install 10? water lines by open cut, construct 600 LF of 10? water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Neches at Water Tower #2 - 2310 Magnolia Port Neches, Texas, Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy and Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road.

Activity Progress Narrative:

During the reporting period, the City of Port Neches completed construction and submitted the Certificate of Construction Completion for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/10000
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1858	3516	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-087-C248_TylerCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2022

\$0.00

To Date

\$103,259.37

B-18-DP-48-0001

\$121.87

\$103,259.37

\$0.00

\$0.00

Total Budget

\$121.87

\$103,259.37

B-17-DM-48-0001

\$121.87

\$103,259.37

B-18-DP-48-0001

\$0.00

\$0.00

Total Obligated

\$121.87

\$103,259.37

B-17-DM-48-0001

\$121.87

\$103,259.37

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$102,396.71

B-17-DM-48-0001

\$0.00

\$102,396.71

B-18-DP-48-0001

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$102,396.71

B-17-DM-48-0001

\$0.00

\$102,396.71

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$102,396.71

Tyler County

\$0.00

\$102,396.71

Most Impacted and Distressed Expended

\$0.00

\$102,396.71

B-17-DM-48-0001

\$0.00

\$102,396.71

B-18-DP-48-0001

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:



Tyler County shall rehabilitate sanitary sewer line and manholes, replace manholes, reconnect sewer service taps, remove and replace sewer main line cleanout, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County along W. Live Oak Street, along S. Reid Street and Along Johnson Street.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1290/1290

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	52	66	78.79

LMI%:	70.65
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-087-C248_TylerCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$249,596.55
\$294.55	\$249,596.55
\$0.00	\$0.00
\$294.55	\$249,596.55
\$294.55	\$249,596.55
\$0.00	\$0.00
\$294.55	\$249,596.55
\$294.55	\$249,596.55
\$0.00	\$0.00
\$0.00	\$247,331.53
\$0.00	\$247,331.53
\$0.00	\$0.00
\$0.00	\$247,331.53
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$247,331.53
\$0.00	\$247,331.53
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Tyler County shall repair and reconstruct the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at 16th Street, 17th Street, 19th Street and Lakeview Circle.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/5600

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	57	66	86.36

LMI%:	25.67
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-087-C248_TylerCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$214,753.43

\$253.43 \$214,753.43

\$0.00 \$0.00

\$253.43 \$214,753.43

\$253.43 \$214,753.43

\$0.00 \$0.00

\$253.43 \$214,753.43

\$253.43 \$214,753.43

\$0.00 \$0.00

\$0.00 \$181,669.83

\$0.00 \$181,669.83

\$0.00 \$0.00

\$0.00 \$181,669.83

\$0.00 \$181,669.83

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$182,564.83

\$0.00 \$181,669.83

\$0.00 \$181,669.83

\$0.00 \$181,669.83

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Tyler County shall construct an interconnecting water main and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at FM 256.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/41600

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	945	1480	63.85
LMI%:				55.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
Total Budget	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
Total Obligated	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
Total Funds Drawdown	\$0.00	\$2,603,887.62
B-17-DM-48-0001	\$0.00	\$2,603,887.62
Program Funds Drawdown	\$0.00	\$2,603,887.62
B-17-DM-48-0001	\$0.00	\$2,603,887.62
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,814,345.72
Rockport	\$0.00	\$2,603,887.62
Most Impacted and Distressed Expended	\$0.00	\$2,603,887.62
B-17-DM-48-0001	\$0.00	\$2,603,887.62
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockport at Market Street, Hackberry Street, Sabinal Street, Ann Street, Orleans Street, Laurel Street and Magnolia Street.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10450

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3627	5565	65.18

LMI%:	46.38
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-091-C254_NuecesCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/03/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Nueces County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$4,260,488.59
\$1,125.00	\$4,260,488.59
\$0.00	\$0.00
\$1,125.00	\$4,260,488.59
\$1,125.00	\$4,260,488.59
\$0.00	\$0.00
\$1,125.00	\$4,260,488.59
\$1,125.00	\$4,260,488.59
\$0.00	\$0.00
\$1,125.00	\$2,341,470.75
\$1,125.00	\$2,341,470.75
\$0.00	\$0.00
\$1,125.00	\$2,341,470.75
\$1,125.00	\$2,341,470.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,125.00	\$2,341,470.75
\$1,125.00	\$2,341,470.75
\$1,125.00	\$2,341,470.75
\$0.00	\$0.00
\$1,125.00	\$2,341,470.75
\$1,125.00	\$2,341,470.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

Nueces County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Nueces County at County Road 67, County Road 69, Bauer Project and County Road 77 all in Robstown, Texas.

Activity Progress Narrative:

During the reporting period, Nueces County submitted the Certificate of Construction Completion for its street improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/56137

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	26035	47895	54.36

LMI%:	49.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-092-C257_FortBendCounty_ACQ

Activity Title: Acquisition General

Activity Type:

Acquisition - general

Project Number:

0006

Projected Start Date:

03/10/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Fort Bend County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

\$0.00

To Date

\$3,582,281.05

B-18-DP-48-0001

(\$680,099.95)

\$3,582,281.05

\$0.00

\$0.00

Total Budget

(\$680,099.95)

\$3,582,281.05

B-17-DM-48-0001

(\$680,099.95)

\$3,582,281.05

B-18-DP-48-0001

\$0.00

\$0.00

Total Obligated

(\$680,099.95)

\$3,582,281.05

B-17-DM-48-0001

(\$680,099.95)

\$3,582,281.05

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Fort Bend County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Fort Bend County will provide an acquisition program for non-residential properties affected by Hurricane Harvey. Assistance will be provided to non-residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406, 77407, 77417, 77423, 77435, 77441, 77444, 77450, 77451, 77459, 77461, 77464, 77469, 77471, 77476, 77477, 77478, 77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545, 77583 and 77584.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Budget reallocated

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/19	0/19	0
# Owner	0	0	0	0/0	0/19	0/19	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-092-C257_FortBendCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/11/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$680,099.95	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$680,099.95	\$13,740,994.95
B-17-DM-48-0001	\$680,099.95	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$680,099.95	\$13,740,994.95
B-17-DM-48-0001	\$680,099.95	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Fort Bend County shall widen and deepen the existing Big Creek watershed channel. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Fort Bend County at Big Creek Expansion.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended, Budget reallocated

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/29375

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8800	18680	47.11

LMI%:	48.06
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,596,139.00
\$0.00	\$1,596,139.00
\$0.00	\$0.00
\$0.00	\$1,596,139.00
\$0.00	\$1,596,139.00
\$0.00	\$0.00
\$0.00	\$1,596,139.00
\$0.00	\$1,596,139.00
\$0.00	\$0.00
\$485,810.62	\$1,588,444.53
\$485,810.62	\$1,588,444.53
\$0.00	\$0.00
\$485,810.62	\$1,588,444.53
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$485,810.62	\$1,607,846.72
\$485,810.62	\$1,588,444.53
\$485,810.62	\$1,607,846.72
\$0.00	\$0.00
\$485,810.62	\$1,588,444.53
\$485,810.62	\$1,588,444.53
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in San Jacinto County at Butch Arthur Road, Ellis Lovett Road and Jenette Road.

Activity Progress Narrative:

During the reporting period, San Jacinto County completed construction of its Street Improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/34460

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	228	394	57.87
LMI%:				46.37

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/11/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
03/01/2025

Completed Activity Actual End Date:

Responsible Organization:
Victoria County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,295,886.24
B-17-DM-48-0001	(\$500,627.00)	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$500,627.00)	\$1,295,886.24
B-17-DM-48-0001	(\$500,627.00)	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$500,627.00)	\$1,295,886.24
B-17-DM-48-0001	(\$500,627.00)	\$1,295,886.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$169,066.74
B-17-DM-48-0001	\$0.00	\$169,066.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$169,066.74
B-17-DM-48-0001	\$0.00	\$169,066.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$169,066.74
Victoria County	\$0.00	\$169,066.74
Most Impacted and Distressed Expended	\$0.00	\$169,066.74
B-17-DM-48-0001	\$0.00	\$169,066.74
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Victoria County shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Victoria County at McFaddin Street, Commerce Street (FM 616), Drainage Ditch 75 LF NE of US 87 Between US 87 and Old Port Lavaca Rd, Preston Street, and Culvert 1: Ninemile Creek.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Performance Statement changed, Budget changed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7101
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	354	544	65.07

LMI%:	33.06
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/01/2025

Completed Activity Actual End Date:**Responsible Organization:**

Victoria County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,800,801.52
B-17-DM-48-0001	\$608,226.00	\$1,800,801.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$608,226.00	\$1,800,801.52
B-17-DM-48-0001	\$608,226.00	\$1,800,801.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$608,226.00	\$1,800,801.52
B-17-DM-48-0001	\$608,226.00	\$1,800,801.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,930.74	\$989,167.67
B-17-DM-48-0001	\$99,930.74	\$989,167.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,930.74	\$989,167.67
B-17-DM-48-0001	\$99,930.74	\$989,167.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$99,930.74	\$989,167.67
Victoria County	\$99,930.74	\$989,167.67
B-17-DM-48-0001	\$99,930.74	\$989,167.67
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$99,930.74	\$989,167.67
B-17-DM-48-0001	\$99,930.74	\$989,167.67
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Victoria County shall rehabilitate and increase road elevation of existing road with flexbase, cement treatment, prime, and seal coat;remove and replace cross-culverts;and complete associated appurtenances. And shall increase road elevations, rebuild with a crown, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Victoria County at Nursery Road, Minatre Road, Hiller Road, Gin Road, Leita Road 1, Leita Road 2, and Midway Road.

Activity Progress Narrative:

During the reporting period, Victoria County completed construction and is pending submission of the construction completion documents for its Street Improvement project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/57325

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	69	117	58.97
LMI%:				33.42

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$224,212.58	\$4,358,248.18
B-17-DM-48-0001	\$224,212.58	\$4,358,248.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$224,212.58	\$4,358,248.18
B-17-DM-48-0001	\$224,212.58	\$4,358,248.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$224,212.58	\$4,625,610.18
Liberty, County of	\$224,212.58	\$4,358,248.18
B-17-DM-48-0001	\$224,212.58	\$4,625,610.18
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$224,212.58	\$4,358,248.18
B-17-DM-48-0001	\$224,212.58	\$4,358,248.18
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Liberty County at CR 401, CR 2071, CR 2174, CR 2050, CR 2850, CR 2132, CR 373, CR 3731, CR 3709, CR 3737, CR 3732, CR 3707, CR 4801, CR 4882 N, CR 4882 S, CR 487, CR 4876 and CR 2176.

Activity Progress Narrative:

During the reporting period, Liberty County submitted grant closeout documents for its street improvements project. Closeout review underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/93270

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	823	1453	56.64

LMI%:	43.65
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-097-C269_Taft

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/30/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

TAFT, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$283,664.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$283,664.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$283,664.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$185,634.22	\$238,139.90
B-17-DM-48-0001	\$185,634.22	\$238,139.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$185,634.22	\$238,139.90
B-17-DM-48-0001	\$185,634.22	\$238,139.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$185,634.22	\$238,139.90
TAFT, CITY OF	\$185,634.22	\$238,139.90
B-17-DM-48-0001	\$185,634.22	\$238,139.90
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$185,634.22	\$238,139.90
B-17-DM-48-0001	\$185,634.22	\$238,139.90
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Taft shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Taft at 1st Street, 2nd Street, 3rd Street and Walnut Street.

Activity Progress Narrative:

During the reporting period, the City of Taft had 50% of construction underway/complete for its Streets Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	730	1165	62.66

LMI%:	44.81
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 06/23/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Aransas, County Of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$29,327,197.77
B-17-DM-48-0001	\$9,278,043.77	\$29,327,197.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$9,278,043.77	\$29,327,197.77
B-17-DM-48-0001	\$9,278,043.77	\$29,327,197.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$9,278,043.77	\$29,327,197.77
B-17-DM-48-0001	\$9,278,043.77	\$29,327,197.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,786.00	\$1,894,027.86
B-17-DM-48-0001	\$42,786.00	\$1,894,027.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,786.00	\$1,894,027.86
B-17-DM-48-0001	\$42,786.00	\$1,894,027.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,786.00	\$1,894,027.86
Aransas, County Of	\$42,786.00	\$1,894,027.86
B-17-DM-48-0001	\$42,786.00	\$1,894,027.86
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$42,786.00	\$1,894,027.86
B-17-DM-48-0001	\$42,786.00	\$1,894,027.86
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at E. Linden Street, FM 2165 (Pearl St.) Culvert, Maple Street, Ruby Allen Ditch, Traylor Ditch (Traylor Ave.), Traylor Ruby Allen Ditch Interconnect, A-1 Hill Road, Sawyer Lane, Jocelyn Road, Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, FM 1069 Culvert #1-5, Mack Road, S. Walker Road, Lee Road #1, Lee Road #2, Shaver Road, Mohawk Avenue, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Adolfo Road Channel, Banty Lane, Jacoby Lane, and Railroad Culvert.

Activity Progress Narrative:

During the reporting period, the County of Aransas had construction procurement underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/114908
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3732	7058	52.88
LMI%:				33.48

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

\$0.00

To Date

\$17,299,840.01

B-18-DP-48-0001

(\$404,479.99)

\$17,299,840.01

Total Budget

\$0.00

\$0.00

B-17-DM-48-0001

(\$404,479.99)

\$17,299,840.01

B-18-DP-48-0001

(\$404,479.99)

\$17,299,840.01

Total Obligated

\$0.00

\$0.00

B-17-DM-48-0001

(\$404,479.99)

\$17,299,840.01

B-18-DP-48-0001

(\$404,479.99)

\$17,299,840.01

Total Funds Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$6,229.60

\$1,672,000.52

B-18-DP-48-0001

\$6,229.60

\$1,672,000.52

Program Funds Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$6,229.60

\$1,672,000.52

B-18-DP-48-0001

\$6,229.60

\$1,672,000.52

Program Income Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Aransas, County Of

\$6,229.60

\$1,672,000.52

B-17-DM-48-0001

\$6,229.60

\$1,672,000.52

B-18-DP-48-0001

\$6,229.60

\$1,672,000.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

B-17-DM-48-0001

\$6,229.60

\$1,672,000.52

B-18-DP-48-0001

\$6,229.60

\$1,672,000.52

Other Funds

\$0.00

\$0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, Charles Loop West, St. Charles Loop South, St. Charles Loop East, Rattle Snake Point Road/Lido Road, Four way stop, Outfall Channel #2, and Loop 1781.
 Census Tract(s) 9501.00 Block Groups 1 & 3 identified for beneficiary data in Holiday Beach Drainage & Streets and Loop 1781 Drainage & Streets.

Activity Progress Narrative:

During the reporting period, the County of Aransas had construction procurement underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/92510
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1362	2472	55.10

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-102-C275_Silsbee

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,200.00	\$77,694.00
B-17-DM-48-0001	\$20,200.00	\$77,694.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,200.00	\$77,694.00
B-17-DM-48-0001	\$20,200.00	\$77,694.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,200.00	\$92,994.00
Silsbee	\$20,200.00	\$77,694.00
B-17-DM-48-0001	\$20,200.00	\$92,994.00
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$20,200.00	\$77,694.00
B-17-DM-48-0001	\$20,200.00	\$77,694.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Silsbee shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Rainbow Circle, Lee Miller Road, Sunset Blvd. and Twilight Blvd.

Activity Progress Narrative:

During the reporting period, the City of Silsbee had construction procurement underway for its flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4900

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	57	110	51.82

LMI%:	0
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,417,998.00
\$17,290.00	\$1,417,998.00
\$0.00	\$0.00
\$17,290.00	\$1,417,998.00
\$17,290.00	\$1,417,998.00
\$0.00	\$0.00
\$17,290.00	\$1,417,998.00
\$17,290.00	\$1,417,998.00
\$0.00	\$0.00
\$0.00	\$93,418.10
\$0.00	\$93,418.10
\$0.00	\$0.00
\$0.00	\$93,418.10
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$108,756.20
\$0.00	\$93,418.10
\$0.00	\$93,418.10
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at CR 130 Diversion Channel and Lake Nette Ditch.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Budget reallocated, Measures updated

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/13800
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	101	181	55.80

LMI%:	43.89
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/28/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$101,302.13
B-17-DM-48-0001	\$28,347.71	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$28,347.71	\$101,302.13
B-17-DM-48-0001	\$28,347.71	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$28,347.71	\$101,302.13
B-17-DM-48-0001	\$28,347.71	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$10,576.22
B-17-DM-48-0001	\$0.00	\$10,576.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$10,576.22
B-17-DM-48-0001	\$0.00	\$10,576.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,576.22
Wharton, County of	\$0.00	\$10,576.22
Most Impacted and Distressed Expended	\$0.00	\$10,576.22
B-17-DM-48-0001	\$0.00	\$10,576.22
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at Boling WWTP - 315 Gulf Street.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Budget reallocated, Measures updated

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	505	960	52.60

LMI%:	44.17
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-109-C303_AransasPass_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/01/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,602,014.60
B-17-DM-48-0001	\$0.00	\$8,602,014.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,602,014.60
B-17-DM-48-0001	\$0.00	\$8,602,014.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,602,014.60
B-17-DM-48-0001	\$0.00	\$8,602,014.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$589,066.69	\$4,600,121.21
B-17-DM-48-0001	\$589,066.69	\$4,600,121.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$589,066.69	\$4,600,121.21
B-17-DM-48-0001	\$589,066.69	\$4,600,121.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$589,066.69	\$4,600,121.21
Aransas Pass	\$589,066.69	\$4,600,121.21
B-17-DM-48-0001	\$589,066.69	\$4,600,121.21
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$589,066.69	\$4,600,121.21
B-17-DM-48-0001	\$589,066.69	\$4,600,121.21
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at W. Highland TA, W. Deberry Ave., S. Saunders St., W. Greenwood Ave., W. Nelson Ave., W. Wilson Ave., N. McCampbell St., E. Stapp Ave., N. Rife St. and Unnamed Road.

Activity Progress Narrative:

During the reporting period, the City of Aransas Pass had 50% of construction underway/complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/15530
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	148	235	62.98

LMI%:	40.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

\$0.00

To Date

\$1,083,398.58

B-18-DP-48-0001

(\$580,151.42)

\$1,083,398.58

Total Budget

\$0.00

\$0.00

B-17-DM-48-0001

(\$580,151.42)

\$1,083,398.58

B-18-DP-48-0001

(\$580,151.42)

\$1,083,398.58

Total Obligated

\$0.00

\$0.00

B-17-DM-48-0001

(\$580,151.42)

\$1,083,398.58

B-18-DP-48-0001

(\$580,151.42)

\$1,083,398.58

Total Funds Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$33,378.63

\$197,628.72

B-18-DP-48-0001

\$33,378.63

\$197,628.72

Program Funds Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$33,378.63

\$197,628.72

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Refugio County

\$33,378.63

\$272,133.72

B-17-DM-48-0001

\$33,378.63

\$197,628.72

B-18-DP-48-0001

\$33,378.63

\$272,133.72

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$33,378.63

\$197,628.72

B-17-DM-48-0001

\$33,378.63

\$197,628.72

B-18-DP-48-0001

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00



Activity Description:

Refugio County shall install new culverts, regrade ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Northside Woodsboro Drainage Ditch on backside of Ashby St. and Chaparral St. and Chaparral St Properties, and Autry Road Culvert.

Activity Progress Narrative:

During the reporting period, Refugio County had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/8600
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	60	89	67.42

LMI%:	24.41
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$3,917,153.00
\$2,077,400.00	\$3,917,153.00
\$0.00	\$0.00
\$2,077,400.00	\$3,917,153.00
\$2,077,400.00	\$3,917,153.00
\$0.00	\$0.00
\$2,077,400.00	\$3,917,153.00
\$2,077,400.00	\$3,917,153.00
\$0.00	\$0.00
\$0.00	\$143,299.40
\$0.00	\$143,299.40
\$0.00	\$0.00
\$0.00	\$143,299.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$232,146.80
\$0.00	\$143,299.40
\$0.00	\$143,299.40
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Refugio County shall make repairs to the Austwell Pier Parking Lot in compliance with ADA standards and shall demolish the Mission River Park Pier. Subrecipient shall repair the existing Bayside communication tower, purchase or upgrade equipment for the building and the tower, and complete associated appurtenances. Subrecipient shall construct one new Tivoli communication tower, including buildings and communications equipment, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Mission River Park, Austwell Pier, Bayside Tower and Tivoli Tower.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended, Performance Statement changed, Budget changed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1793	3435	52.20

LMI%:	37.16
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,012,195.00
\$895.00	\$1,012,195.00
\$0.00	\$0.00
\$895.00	\$1,012,195.00
\$895.00	\$1,012,195.00
\$0.00	\$0.00
\$895.00	\$1,012,195.00
\$895.00	\$1,012,195.00
\$0.00	\$0.00
\$0.00	\$86,219.00
\$0.00	\$86,219.00
\$0.00	\$0.00
\$0.00	\$86,219.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$135,089.00
\$0.00	\$86,219.00
\$0.00	\$86,219.00
\$0.00	\$86,219.00
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Refugio County shall replace perimeter fencing; enhance the chlorination system, electrical system, generator, plant lift station, pumps system, headworks, and drying bed; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at the following location. Refugio County WCID #1 Wastewater Treatment Plant.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended, Performance Statement changed, Budget changed

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	320	605	52.89

LMI%:	45.86
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

\$0.00

To Date

\$2,527,542.35

B-18-DP-48-0001

(\$1,508,305.71)

\$2,527,542.35

Total Budget

\$0.00

\$0.00

B-17-DM-48-0001

(\$1,508,305.71)

\$2,527,542.35

B-18-DP-48-0001

\$0.00

\$0.00

Total Obligated

(\$1,508,305.71)

\$2,527,542.35

B-17-DM-48-0001

(\$1,508,305.71)

\$2,527,542.35

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Drawdown

\$66,425.22

\$880,557.25

B-17-DM-48-0001

\$66,425.22

\$880,557.25

B-18-DP-48-0001

\$0.00

\$0.00

Program Funds Drawdown

\$66,425.22

\$880,557.25

B-17-DM-48-0001

\$66,425.22

\$880,557.25

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

\$66,425.22

\$1,075,467.85

Refugio County

\$66,425.22

\$880,557.25

B-17-DM-48-0001

\$66,425.22

\$1,075,467.85

B-18-DP-48-0001

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$66,425.22

\$880,557.25

B-17-DM-48-0001

\$66,425.22

\$880,557.25

B-18-DP-48-0001

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00



Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Contruction shall take place in Refugio County at Vega Road, Autry Road, Austwell Cemetery Road, Williams Road- Tivoli, Bayside Cemetery Road and Rancho Grande Road.

Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its street improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/27500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	165	309	53.40
LMI%:				31.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-118-C388_BrazoriaCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/05/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,500.00	\$590,495.65
B-17-DM-48-0001	\$36,500.00	\$590,495.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,500.00	\$590,495.65
B-17-DM-48-0001	\$36,500.00	\$590,495.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,500.00	\$687,620.65
Brazoria County	\$36,500.00	\$590,495.65
B-17-DM-48-0001	\$36,500.00	\$687,620.65
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$36,500.00	\$590,495.65
B-17-DM-48-0001	\$36,500.00	\$590,495.65
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Brazoria County shall perform excavation for a detention pond, regrade ditches, replace culverts, install a control structure and reinforced concrete boxes, and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at Ditch 10 Along CR 609 and Tributary, Oyster Creek Detention Pond, Control Structure and RCB Culverts.

Activity Progress Narrative:

During the reporting period, the County had preliminary engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/5300
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	430	788	54.57

LMI%:	21.08
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
0006
Projected Start Date:
06/01/2020
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
12/31/2024
Completed Activity Actual End Date:

Responsible Organization:
West Orange

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,883,130.30
B-17-DM-48-0001	\$0.00	\$2,883,130.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,883,130.30
B-17-DM-48-0001	\$0.00	\$2,883,130.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,883,130.30
B-17-DM-48-0001	\$0.00	\$2,883,130.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$679,729.79	\$2,303,131.82
B-17-DM-48-0001	\$679,729.79	\$2,303,131.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$679,729.79	\$2,303,131.82
B-17-DM-48-0001	\$679,729.79	\$2,303,131.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$679,729.79	\$2,369,480.05
West Orange	\$679,729.79	\$2,303,131.82
B-17-DM-48-0001	\$679,729.79	\$2,369,480.05
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$679,729.79	\$2,303,131.82
B-17-DM-48-0001	\$679,729.79	\$2,303,131.82
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of West Orange shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at Edgar Brown Dr., MacArthur Dr., South Ave., Linda St., Katherine St., Joyce St., Irene St., Henrietta St., Gloria St., Tanglewood Ave. 1-3, Ester St., Donnell St., Carol St., Broad St., Alder St., Stakes St., Sims St., Holley Ln., Broussard St., Mulberry St., Plum St., Crabtree Ave., Bradford St, Dayton St., Western Ave., Jasper St., Bowie Ave., Milam Ave. and Dowling St.

Activity Progress Narrative:

During the reporting period, the City of West Orange completed construction the Flood and Drainage project, but project closeout documents not yet submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/59335

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2606	3374	77.24

LMI%:	52.95
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$476,242.00
\$795.00	\$476,242.00
\$0.00	\$0.00
\$795.00	\$476,242.00
\$795.00	\$476,242.00
\$0.00	\$0.00
\$795.00	\$476,242.00
\$795.00	\$476,242.00
\$0.00	\$0.00
\$32,388.32	\$55,833.95
\$32,388.32	\$55,833.95
\$0.00	\$0.00
\$32,388.32	\$55,833.95
\$32,388.32	\$55,833.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$32,388.32	\$61,833.95
\$32,388.32	\$55,833.95
\$32,388.32	\$61,833.95
\$0.00	\$0.00
\$32,388.32	\$55,833.95
\$32,388.32	\$55,833.95
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The City of West Orange shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at Fire Department Equipment Compound - 2700 Austin Ave.

Activity Progress Narrative:

During the reporting period, the City of West Orange received a partial order of Fire Protection equipment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2606	3374	77.24

LMI%:	52.95
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
06/01/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,360,895.00
B-17-DM-48-0001	\$0.00	\$1,360,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,360,895.00
B-17-DM-48-0001	\$0.00	\$1,360,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,360,895.00
B-17-DM-48-0001	\$0.00	\$1,360,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$49,078.12	\$109,973.12
B-17-DM-48-0001	\$49,078.12	\$109,973.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,078.12	\$109,973.12
B-17-DM-48-0001	\$49,078.12	\$109,973.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$49,078.12	\$109,973.12
West Orange	\$49,078.12	\$109,973.12
B-17-DM-48-0001	\$49,078.12	\$109,973.12
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$49,078.12	\$109,973.12
B-17-DM-48-0001	\$49,078.12	\$109,973.12
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of West Orange shall reconstruct and elevate the wastewater treatment facility to include site fill, concrete paving, a precast concrete building and motor control center, a generator with automatic transfer switch and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at WWTP.

Activity Progress Narrative:

During the reporting period, the City of West Orange had engineering underway for the Sewer Facilities WWTP.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2606	3374	77.24

LMI%:	52.95
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$2,620,034.00
\$0.00	\$2,620,034.00
\$0.00	\$0.00
\$0.00	\$2,620,034.00
\$0.00	\$2,620,034.00
\$0.00	\$0.00
\$0.00	\$2,620,034.00
\$0.00	\$2,620,034.00
\$0.00	\$0.00
\$1,242,460.39	\$1,880,099.96
\$1,242,460.39	\$1,880,099.96
\$0.00	\$0.00
\$1,242,460.39	\$1,880,099.96
\$1,242,460.39	\$1,880,099.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,242,460.39	\$1,927,522.47
\$1,242,460.39	\$1,880,099.96
\$1,242,460.39	\$1,927,522.47
\$0.00	\$0.00
\$1,242,460.39	\$1,880,099.96
\$1,242,460.39	\$1,880,099.96
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The City of West Orange shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at South Avenue, Western Avenue, Flint St., Dayton St., Travis St., Burnet St., Smith St., Dowling St., Milam St., Newton St., Alamo Circle, Buffalo St., Mustang St., Longhorn Ave., Westmore Ave., Greenbriar St., South Ave at Adams Bayou and Western Ave at Adams Bayou.

Activity Progress Narrative:

During the reporting period, the City of West Orange completed 96% of construction for Street Improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/29533

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2606	3374	77.24

LMI%:	52.95
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/15/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,081,198.52
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,081,198.52
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,081,198.52
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$40,000.00	\$136,934.00
B-17-DM-48-0001	\$40,000.00	\$136,934.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$40,000.00	\$136,934.00
B-17-DM-48-0001	\$40,000.00	\$136,934.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$40,000.00	\$155,857.76
Vidor	\$40,000.00	\$136,934.00
B-17-DM-48-0001	\$40,000.00	\$155,857.76
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$40,000.00	\$136,934.00
B-17-DM-48-0001	\$40,000.00	\$136,934.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Vidor shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Elgie Street, Tiger Creek Crossing and Orange Street.

Activity Progress Narrative:

During the reporting period, the City of Vidor had 90% completion of Engineering for Planning Study.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/735

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1855	3200	57.97

LMI%:	48.32
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/23/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
DANBURY, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$149,805.00
B-17-DM-48-0001	\$895.00	\$149,805.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$149,805.00
B-17-DM-48-0001	\$895.00	\$149,805.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$149,805.00
B-17-DM-48-0001	\$895.00	\$149,805.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12,608.75
B-17-DM-48-0001	\$0.00	\$12,608.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12,608.75
B-17-DM-48-0001	\$0.00	\$12,608.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,608.75
DANBURY, CITY OF	\$0.00	\$12,608.75
Most Impacted and Distressed Expended	\$0.00	\$12,608.75
B-17-DM-48-0001	\$0.00	\$12,608.75
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.



Location Description:

Construction shall take place in the City of Danbury at Alley between Avenue J and Avenue K, Alley between Avenue K and Avenue L, and Novak Road and Alley between Ave C and Ave D.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/1415
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	54	84	64.29

LMI%:	50.5
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/13/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$50,026.07 \$2,097,332.60

\$50,026.07 \$2,097,332.60

\$0.00 \$0.00

\$50,026.07 \$2,097,332.60

\$50,026.07 \$2,097,332.60

\$0.00 \$0.00

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\$0.00 \$0.00

\$50,026.07 \$2,097,332.60

\$50,026.07 \$2,097,332.60

\$50,026.07 \$2,097,332.60

\$0.00 \$0.00

\$50,026.07 \$2,097,332.60

\$50,026.07 \$2,097,332.60

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

The City of Orange shall widen and concrete line ditches, repair bridge rip-rap and slope protection, install storm gates and replace storm outfall lines and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Orange at Coopers Gully Channel Phase 2, Coopers Gully Channel Phase 3 and 22 Old Town Storm Gates.

Activity Progress Narrative:

During the reporting period, the City of Orange had 90% construction completed on a phase of the F&D project. Time extension and budget revision will allow additional phase to move forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7780

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	6623	11856	55.86

LMI%:	49.34
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-142-C782_PortArthur_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/24/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Arthur

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$11,294,842.12
\$0.00	\$11,294,842.12
\$0.00	\$0.00
\$0.00	\$11,294,842.12
\$0.00	\$11,294,842.12
\$0.00	\$0.00
\$0.00	\$11,294,842.12
\$0.00	\$11,294,842.12
\$0.00	\$0.00
\$183,350.00	\$183,350.00
\$183,350.00	\$183,350.00
\$0.00	\$0.00
\$183,350.00	\$183,350.00
\$183,350.00	\$183,350.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$183,350.00	\$183,350.00
\$183,350.00	\$183,350.00
\$183,350.00	\$183,350.00
\$0.00	\$0.00
\$183,350.00	\$183,350.00
\$183,350.00	\$183,350.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The City of Port Arthur shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Subrecipient will also re-shape and create new retention basins. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Arthur at El Vista, Port Acres Community, Stonegate Retention Lake and Stonegate Golf Course.

Activity Progress Narrative:

During the reporting period, the City of Port Arthur completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/46864
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32864	58366	56.31

LMI%:	51.88
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-144-C843_Beaumont_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/10/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Beaumont

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$0.00
\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$0.00
\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$0.00
\$165,881.48	\$1,018,306.38
\$165,881.48	\$1,018,306.38
\$0.00	\$0.00
\$165,881.48	\$1,018,306.38
\$165,881.48	\$1,018,306.38
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$165,881.48	\$1,018,306.38
\$165,881.48	\$1,018,306.38
\$165,881.48	\$1,018,306.38
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The City of Beaumont shall install a 42-in steel pipe waterline, a 36-in steel pipe waterline, manholes, dish head plug, pavement replacement and site work associated with construction and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beaumont at Pine Street Water Treatment Plant - 1550 Pine Street, Beaumont, Texas 77703.

Activity Progress Narrative:

During the reporting period, the City of Beaumont completed engineering design for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/17340
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	78825	132905	59.31

LMI%:	47.29
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

Kountze

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Kountze

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:**Overall**

Match Funds

Jul 1 thru Sep 30, 2022**To Date**

\$0.00 \$1,414,984.00

\$0.00 \$1,414,984.00

\$0.00 \$0.00

\$0.00 \$1,414,984.00

\$0.00 \$1,414,984.00

\$0.00 \$0.00

\$0.00 \$1,414,984.00

\$0.00 \$1,414,984.00

\$0.00 \$0.00

\$32,134.28 \$122,479.98

\$32,134.28 \$122,479.98

\$0.00 \$0.00

\$32,134.28 \$122,479.98

\$32,134.28 \$122,479.98

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$32,134.28 \$122,479.98

\$32,134.28 \$122,479.98

\$32,134.28 \$122,479.98

\$0.00 \$0.00

\$32,134.28 \$122,479.98

\$32,134.28 \$122,479.98

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period**To Date**

\$ 0.00 \$ 0.00



Activity Description:

The City of Kountze shall rehabilitate sewer lines; demolish the existing lift station and construct a new lift station to include submersible sewage pumps, piping, a wet well extension top, a steel access platform with stairs and railings, electrical systems, and chain link fence and gate complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at City Wastewater Treatment Plant and Sewer Collection System Improvements thought out the city.

Activity Progress Narrative:

During the reporting period, the City of Kountze completed engineering design for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/5440
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	311	585	53.16

LMI%:	52.21
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Kountze

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Kountze

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$313,320.28
\$0.00	\$313,320.28
\$0.00	\$0.00
\$0.00	\$313,320.28
\$0.00	\$313,320.28
\$0.00	\$0.00
\$0.00	\$313,320.28
\$0.00	\$313,320.28
\$0.00	\$0.00
\$7,047.06	\$29,443.14
\$7,047.06	\$29,443.14
\$0.00	\$0.00
\$7,047.06	\$29,443.14
\$7,047.06	\$29,443.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,047.06	\$29,443.14
\$7,047.06	\$29,443.14
\$7,047.06	\$29,443.14
\$0.00	\$0.00
\$7,047.06	\$29,443.14
\$7,047.06	\$29,443.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The City of Kountze shall repair and reconstruction a street with sediment control fence, lime-fly ash treatment, two-inch HMAC, reinforced concrete pipe, box culvert and headwalls, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at Walter Lane.

Activity Progress Narrative:

During the reporting period, the City of Kountze completed engineering design for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/2250
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16	28	57.14

LMI%:	42.17
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_NA_20-065-107-C294_WhartonCounty_PLAN
Activity Title: Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

04/28/2020

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$103,189.00
(\$7,500.00)	\$103,189.00
\$0.00	\$0.00
(\$7,500.00)	\$103,189.00
(\$7,500.00)	\$103,189.00
\$0.00	\$0.00
(\$7,500.00)	\$103,189.00
(\$7,500.00)	\$103,189.00
\$0.00	\$0.00
\$0.00	\$77,325.00
\$0.00	\$77,325.00
\$0.00	\$0.00
\$0.00	\$77,325.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$77,325.00
\$0.00	\$77,325.00
\$0.00	\$77,325.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Wharton County shall conduct a Hydraulic Analysis Study of Lower Peach Creek from Lee's Lane to the San Bernard River. The study will include development of an unsteady HEC-RAS/2D hydraulic model, which will be used to evaluate localized rainfall flooding and regional Colorado River flooding and to evaluate the 2-year, 10-year, 25-year, 100-year, and 500-year flood risk in the region.

Location Description:

Activities shall take place in Wharton County at Lower Peach Creek - Upstream by Lee & Lane to Downstream to the San Bernard River.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Budget reallocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	42.29
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_20-065-013-C049_JasperCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/05/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$430,466.10
B-17-DM-48-0001	\$41,046.74	\$430,466.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$41,046.74	\$430,466.10
B-17-DM-48-0001	\$41,046.74	\$430,466.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$41,046.74	\$430,466.10
B-17-DM-48-0001	\$41,046.74	\$430,466.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,089.94	\$379,096.26
B-17-DM-48-0001	\$10,089.94	\$379,096.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,089.94	\$379,096.26
B-17-DM-48-0001	\$10,089.94	\$379,096.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,089.94	\$448,074.41
Jasper County	\$10,089.94	\$379,096.26
B-17-DM-48-0001	\$10,089.94	\$448,074.41
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$10,089.94	\$379,096.26
B-17-DM-48-0001	\$10,089.94	\$379,096.26
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Jasper County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jasper County at CR 826 Bridge.

Activity Progress Narrative:

During the reporting period, amendment was completed to process final payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/70

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	163	0.00

LMI%:	18.92
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-027-C092_Nome

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nome

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$58,516.80
B-17-DM-48-0001	\$107.35	\$58,516.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$107.35	\$58,516.80
B-17-DM-48-0001	\$107.35	\$58,516.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$107.35	\$58,516.80
B-17-DM-48-0001	\$107.35	\$58,516.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$57,956.33
B-17-DM-48-0001	\$0.00	\$57,956.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$57,956.33
B-17-DM-48-0001	\$0.00	\$57,956.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,956.33
Nome	\$0.00	\$57,956.33
Most Impacted and Distressed Expended	\$0.00	\$57,956.33
B-17-DM-48-0001	\$0.00	\$57,956.33
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Nome shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2? Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated



appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Nome at South Briarwood.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/715

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	7	0.00

LMI%:	31.76
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 12/27/2019
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 01/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Groves

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$206.51	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$206.51	\$1,073,689.01
B-17-DM-48-0001	\$206.51	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$206.51	\$1,073,689.01
B-17-DM-48-0001	\$206.51	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,494.43	\$1,065,417.60
B-17-DM-48-0001	\$3,494.43	\$1,065,417.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,494.43	\$1,065,417.60
B-17-DM-48-0001	\$3,494.43	\$1,065,417.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,494.43	\$1,088,131.39
Groves	\$3,494.43	\$1,065,417.60
B-17-DM-48-0001	\$3,494.43	\$1,088,131.39
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,494.43	\$1,065,417.60
B-17-DM-48-0001	\$3,494.43	\$1,065,417.60
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Groves shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at Taft Lift Station - 2661 Taft Street.

Activity Progress Narrative:

During the reporting period, the City of Groves completed construction and submitted the Certificate of Construction Completion for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	15685	0.00

LMI%:	28.53
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,193,793.06
B-17-DM-48-0001	\$61.99	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$61.99	\$2,193,793.06
B-17-DM-48-0001	\$61.99	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$61.99	\$2,193,793.06
B-17-DM-48-0001	\$61.99	\$2,193,793.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,250.00	\$199,775.29
B-17-DM-48-0001	\$9,250.00	\$199,775.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,250.00	\$199,775.29
B-17-DM-48-0001	\$9,250.00	\$199,775.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,250.00	\$201,215.29
Groves	\$9,250.00	\$199,775.29
B-17-DM-48-0001	\$9,250.00	\$201,215.29
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$9,250.00	\$199,775.29
B-17-DM-48-0001	\$9,250.00	\$199,775.29
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at South Avenue, Bay Street, Woodlawn Street, Allison Street, Real Boulevard, Jackson Boulevard, Mire Street, Willis Street, Ruby Drive, Cooley Avenue, Smith Street, 25th Street, and Graves Avenue.

Activity Progress Narrative:

During the reporting period, the City of Groves had construction complete and the Certificate of Construction Completion underway for its street improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/15042

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	5000	0.00

LMI%:	32.9
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-049-C156_China
Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/20/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2023

Completed Activity Actual End Date:

Responsible Organization:

China

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$86,453.69
B-17-DM-48-0001	\$265.93	\$86,453.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$265.93	\$86,453.69
B-17-DM-48-0001	\$265.93	\$86,453.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$265.93	\$86,453.69
B-17-DM-48-0001	\$265.93	\$86,453.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$265.93	\$86,254.14
B-17-DM-48-0001	\$265.93	\$86,254.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$265.93	\$86,254.14
B-17-DM-48-0001	\$265.93	\$86,254.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$265.93	\$86,254.14
China	\$265.93	\$86,254.14
B-17-DM-48-0001	\$265.93	\$86,254.14
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$265.93	\$86,254.14
B-17-DM-48-0001	\$265.93	\$86,254.14
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of China shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of China at Barnett Road.

Activity Progress Narrative:

During the reporting period, the City of China had grant closeout documents under review for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2010

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	14	0.00

LMI%:	41.24
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-069-C195_Lumberton

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$751,529.39
B-17-DM-48-0001	\$337.39	\$751,529.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$337.39	\$751,529.39
B-17-DM-48-0001	\$337.39	\$751,529.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$337.39	\$751,529.39
B-17-DM-48-0001	\$337.39	\$751,529.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$337.39	\$678,827.57
B-17-DM-48-0001	\$337.39	\$678,827.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$337.39	\$678,827.57
B-17-DM-48-0001	\$337.39	\$678,827.57
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$337.39	\$678,827.57
Lumberton	\$337.39	\$678,827.57
B-17-DM-48-0001	\$337.39	\$678,827.57
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$337.39	\$678,827.57
B-17-DM-48-0001	\$337.39	\$678,827.57
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Lumberton shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Lumberton at Mark Loop, Michael Loop (1), Michael Loop (2), John Loop and Taft Ave.

Activity Progress Narrative:

During the reporting period, the City of Lumberton has completed construction is awaiting a budget change request to finalize closeout for its street improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/8409

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	177	0.00

LMI%:	11.08
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-084-C243_PortNeches_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/28/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Port Neches

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Neches

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$888,784.91

\$888,784.91

\$888,784.91

\$0.00

\$0.00

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\$ 0.00

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Port Neches shall remove and replace the existing chlorination system at the city's wastewater treatment plant including the building, chlorine feed equipment, and storage tanks and complete associated appurtenances. These activities shall meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Port Neches at the Wastewater Treatment Plant at the end of Georgia Avenue.

Activity Progress Narrative:

Activity created during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	12825	0.00

LMI%:	14.97
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-087-C248_TylerCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$190,787.65
\$225.15	\$190,787.65
\$0.00	\$0.00
\$225.15	\$190,787.65
\$225.15	\$190,787.65
\$0.00	\$0.00
\$225.15	\$190,787.65
\$225.15	\$190,787.65
\$0.00	\$0.00
\$3,430.12	\$188,875.90
\$3,430.12	\$188,875.90
\$0.00	\$0.00
\$3,430.12	\$188,875.90
\$3,430.12	\$188,875.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,430.12	\$188,875.90
\$3,430.12	\$188,875.90
\$3,430.12	\$188,875.90
\$0.00	\$0.00
\$3,430.12	\$188,875.90
\$3,430.12	\$188,875.90
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

Tyler County shall install new natural gas generators, perform SCADA system modifications, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Tyler County at Hwy 190 Pumping Station and Industrial Park Water Well.

Activity Progress Narrative:

During the reporting period, Tyler County had 95% construction complete on its Water Facilities project. Construction expected to be completed within next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2465	0.00

LMI%:	49.46
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,165,386.00
B-17-DM-48-0001	\$1,125.00	\$2,165,386.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$2,165,386.00
B-17-DM-48-0001	\$1,125.00	\$2,165,386.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$2,165,386.00
B-17-DM-48-0001	\$1,125.00	\$2,165,386.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,125.00	\$452,579.26
B-17-DM-48-0001	\$1,125.00	\$452,579.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,125.00	\$452,579.26
B-17-DM-48-0001	\$1,125.00	\$452,579.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,125.00	\$513,317.56
Rockport	\$1,125.00	\$452,579.26
B-17-DM-48-0001	\$1,125.00	\$513,317.56
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,125.00	\$452,579.26
B-17-DM-48-0001	\$1,125.00	\$452,579.26
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Rockport at theTule Ditch System, Outfall Repairs in Drainage Basin 39-Drainage Channel from Salt Lake to Drainage Retention Basin, Outfall Repairs in Drainage Basin 39-Drainage Channel from Drainage Retention Basin to 2nd Retainage Basin to Drainage Retention Pond and Nassau Drive Bulkhead Replacement.

Activity Progress Narrative:

During the reporting period, the City of Rockport had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/8898

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	10589	0.00

LMI%:	39.31
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$559,660.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$559,660.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$559,660.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,545.78	\$549,827.28
B-17-DM-48-0001	\$25,545.78	\$549,827.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,545.78	\$549,827.28
B-17-DM-48-0001	\$25,545.78	\$549,827.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,545.78	\$549,827.28
San Jacinto County	\$25,545.78	\$549,827.28
B-17-DM-48-0001	\$25,545.78	\$549,827.28
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$25,545.78	\$549,827.28
B-17-DM-48-0001	\$25,545.78	\$549,827.28
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMA/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Subrecipient shall replace culverts, replace grate inlet with junction box, cut and restore asphalt pavement, install cement stabilized backfill and rock rip rap slope protection, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in San Jacinto County at Morris Creek Road, Waterwood Parkway Culvert #1 and Waterwood Parkway Culvert #2.

Activity Progress Narrative:

During the reporting period, San Jacinto County completed construction of its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1115	0.00

LMI%:	51.68
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$419,858.24
(\$107,599.00)	\$419,858.24
\$0.00	\$0.00
(\$107,599.00)	\$419,858.24
(\$107,599.00)	\$419,858.24
\$0.00	\$0.00
(\$107,599.00)	\$419,858.24
(\$107,599.00)	\$419,858.24
\$0.00	\$0.00
\$3,620.85	\$53,618.74
\$3,620.85	\$53,618.74
\$0.00	\$0.00
\$3,620.85	\$53,618.74
\$3,620.85	\$53,618.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,620.85	\$53,618.74
\$3,620.85	\$53,618.74
\$3,620.85	\$53,618.74
\$0.00	\$0.00
\$3,620.85	\$53,618.74
\$3,620.85	\$53,618.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

Victoria County shall remove and replace the existing culverts with larger culverts, install multiple new box culverts and a pedestrian handrail, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Victoria County at Fordyce Road.

Activity Progress Narrative:

During the reporting period, Victoria County completed construction procurement for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	875	0.00

LMI%:	45.11
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$99,231.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$99,231.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$99,231.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,224.58	\$84,945.56
B-17-DM-48-0001	\$19,224.58	\$84,945.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,224.58	\$84,945.56
B-17-DM-48-0001	\$19,224.58	\$84,945.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,224.58	\$84,945.56
Liberty, County of	\$19,224.58	\$84,945.56
B-17-DM-48-0001	\$19,224.58	\$84,945.56
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$19,224.58	\$84,945.56
B-17-DM-48-0001	\$19,224.58	\$84,945.56
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Liberty County at CR 2319.

Activity Progress Narrative:

During the reporting period, Liberty County submitted grant closeout documents for its street improvements project. Closeout review underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/6900

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	21	0.00

LMI%:	49.85
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-098-C270_AransasCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

\$0.00

To Date

\$6,838,686.22

B-18-DP-48-0001

(\$8,873,563.78)

\$6,838,686.22

Total Budget

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

(\$8,873,563.78)

\$6,838,686.22

Total Obligated

B-17-DM-48-0001

(\$8,873,563.78)

\$6,838,686.22

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Drawdown

B-17-DM-48-0001

(\$8,873,563.78)

\$6,838,686.22

B-18-DP-48-0001

\$0.00

\$0.00

Program Funds Drawdown

B-17-DM-48-0001

\$265,567.71

\$1,243,403.81

B-18-DP-48-0001

\$265,567.71

\$1,243,403.81

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$265,567.71

\$1,243,403.81

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

Aransas, County Of

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$265,567.71

\$1,243,403.81

B-18-DP-48-0001

\$265,567.71

\$1,243,403.81

Other Funds

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:

Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, and Downtown Anchor Public Areas.

Activity Progress Narrative:

During the reporting period, the County of Aransas had construction underway for its Public Facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/3
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	23835	0.00
LMI%:				39.04

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$274,984.00
(\$9,790.00)	\$274,984.00
\$0.00	\$0.00
(\$9,790.00)	\$274,984.00
(\$9,790.00)	\$274,984.00
\$0.00	\$0.00
(\$9,790.00)	\$274,984.00
(\$9,790.00)	\$274,984.00
\$0.00	\$0.00
\$0.00	\$22,426.10
\$0.00	\$22,426.10
\$0.00	\$0.00
\$0.00	\$22,426.10
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$30,094.70
\$0.00	\$22,426.10
\$0.00	\$22,426.10
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at CR 150/CR 133 and CR 133.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Budget reallocated, Measures updated

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/150
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	61	132	46.21

LMI%:	40.99
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_SF
Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/29/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,017.80
B-17-DM-48-0001	(\$62,378.20)	\$10,017.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$62,378.20)	\$10,017.80
B-17-DM-48-0001	(\$62,378.20)	\$10,017.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$62,378.20)	\$10,017.80
B-17-DM-48-0001	(\$62,378.20)	\$10,017.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$10,017.80
B-17-DM-48-0001	\$0.00	\$10,017.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$10,017.80
B-17-DM-48-0001	\$0.00	\$10,017.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,017.80
Wharton, County of	\$0.00	\$10,017.80
Most Impacted and Distressed Expended	\$0.00	\$10,017.80
B-17-DM-48-0001	\$0.00	\$10,017.80
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at Louise WWTP - 300 FM 160.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Activity cancelled

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0.00

LMI%:	31.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_WF
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 04/29/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 07/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$121,638.07
B-17-DM-48-0001	\$34,030.49	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$34,030.49	\$121,638.07
B-17-DM-48-0001	\$34,030.49	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$34,030.49	\$121,638.07
B-17-DM-48-0001	\$34,030.49	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$14,891.88
B-17-DM-48-0001	\$0.00	\$14,891.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$14,891.88
B-17-DM-48-0001	\$0.00	\$14,891.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,891.88
Wharton, County of	\$0.00	\$14,891.88
Most Impacted and Distressed Expended	\$0.00	\$14,891.88
B-17-DM-48-0001	\$0.00	\$14,891.88
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Wharton County shall install a generator and concrete foundation and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at Louise Water Plant #2 - 206 S. Colorado Street.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Budget reallocated, Measures updated

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	175	600	29.17

LMI%:	31.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-110-C306_RefugioCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

04/01/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$600,000.00

\$600,000.00 \$600,000.00

\$0.00 \$0.00

\$600,000.00 \$600,000.00

\$600,000.00 \$600,000.00

\$0.00 \$0.00

\$600,000.00 \$600,000.00

\$600,000.00 \$600,000.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:



Refugio County shall remove and replace existing equipment and systems at Dispatch Center located in the Refugio County Courthouse. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Refugio County at the Dispatch Center in the Refugio County Courthouse.

Activity Progress Narrative:

Activity created during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	7120	0.00

LMI%:	35.67
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$2,022,566.07
(\$588,942.87)	\$2,022,566.07
\$0.00	\$0.00
(\$588,942.87)	\$2,022,566.07
(\$588,942.87)	\$2,022,566.07
\$0.00	\$0.00
(\$588,942.87)	\$2,022,566.07
(\$588,942.87)	\$2,022,566.07
\$0.00	\$0.00
\$97,067.02	\$677,390.69
\$97,067.02	\$677,390.69
\$0.00	\$0.00
\$97,067.02	\$677,390.69
\$97,067.02	\$677,390.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$97,067.02	\$803,504.09
\$97,067.02	\$677,390.69
\$97,067.02	\$803,504.09
\$0.00	\$0.00
\$97,067.02	\$677,390.69
\$97,067.02	\$677,390.69
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Refugio County at Suntide Road, Oakwood Cemetery Road, Toups Road and River Road.

Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its street improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/34400

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	12	0.00
LMI%:				31.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/23/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
DANBURY, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$30,080.00
B-17-DM-48-0001	\$0.00	\$30,080.00
Total Budget	\$0.00	\$30,080.00
B-17-DM-48-0001	\$0.00	\$30,080.00
Total Obligated	\$0.00	\$30,080.00
B-17-DM-48-0001	\$0.00	\$30,080.00
Total Funds Drawdown	\$0.00	\$5,290.25
B-17-DM-48-0001	\$0.00	\$5,290.25
Program Funds Drawdown	\$0.00	\$5,290.25
B-17-DM-48-0001	\$0.00	\$5,290.25
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,290.25
DANBURY, CITY OF	\$0.00	\$5,290.25
Most Impacted and Distressed Expended	\$0.00	\$5,290.25
B-17-DM-48-0001	\$0.00	\$5,290.25
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Danbury at Alley between Ave A to Ave B.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/260
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	7	0.00
LMI%:				50.5

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-129-C440_Portland

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/06/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
PORTLAND, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,466.00	\$200,146.60
B-17-DM-48-0001	\$63,466.00	\$200,146.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,466.00	\$200,146.60
B-17-DM-48-0001	\$63,466.00	\$200,146.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63,466.00	\$200,146.60
PORTLAND, CITY OF	\$63,466.00	\$200,146.60
B-17-DM-48-0001	\$63,466.00	\$200,146.60
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$63,466.00	\$200,146.60
B-17-DM-48-0001	\$63,466.00	\$200,146.60
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Portland shall replace concrete box culverts and construct a ditch with associated pavement repair and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Portland at Hunt Airport Outfall.

Activity Progress Narrative:

During the reporting period, the City of Portland completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2160	0.00

LMI%:	41.85
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-131-C442_Simonton

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/14/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Simonton, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$516,432.00
B-17-DM-48-0001	\$0.00	\$516,432.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$516,432.00
B-17-DM-48-0001	\$0.00	\$516,432.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$516,432.00
B-17-DM-48-0001	\$0.00	\$516,432.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$84,547.08	\$396,183.36
B-17-DM-48-0001	\$84,547.08	\$396,183.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$84,547.08	\$396,183.36
B-17-DM-48-0001	\$84,547.08	\$396,183.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$84,547.08	\$396,183.36
Simonton, City of	\$84,547.08	\$396,183.36
B-17-DM-48-0001	\$84,547.08	\$396,183.36
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$84,547.08	\$396,183.36
B-17-DM-48-0001	\$84,547.08	\$396,183.36
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Simonton shall replace storm sewer culverts, regrade roadside ditches with associated pavement repair, and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Simonton at Pony Lane, Maverick Rd., Surrey, Lariat Rd., Broncho Rd. and Sagebrush Rd.

Activity Progress Narrative:

During the reporting period the City of Simonton had construction complete and is pending submission of construction completion documentation for its flood and drainage facilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/15622

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	880	0.00

LMI%:	25.98
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-141-C780_LeagueCity_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/24/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

League City

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$29,210.85	\$269,633.55
\$29,210.85	\$269,633.55
\$0.00	\$0.00
\$29,210.85	\$269,633.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,210.85	\$269,633.55
\$29,210.85	\$269,633.55
\$29,210.85	\$269,633.55
\$0.00	\$0.00
\$29,210.85	\$269,633.55
\$29,210.85	\$269,633.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The City of League City shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; provide fill and embankment work, topsoil, and associated pavement repair; sidewalk and manholes improvements; create detention ponds; and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of League City at the North League City Drainage Improvements and Oaks of Clear Creek Detention Ponds.

Activity Progress Narrative:

During the reporting period, the City of League City had environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/3360
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	18767	0.00

LMI%:		27
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-148-C903_RoseHillAcres_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Rose Hill Acres, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rose Hill Acres, City of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$7,303.14	\$196,611.24
\$7,303.14	\$196,611.24
\$0.00	\$0.00
\$7,303.14	\$196,611.24
\$7,303.14	\$196,611.24
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,303.14	\$196,611.24
\$7,303.14	\$196,611.24
\$7,303.14	\$196,611.24
\$0.00	\$0.00
\$7,303.14	\$196,611.24
\$7,303.14	\$196,611.24
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The City of Rose Hill Acres shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base, and application of HMAC surfacing, including driveway and street turnouts; regrading roadside drainage; and replacing driveway culvers and some culvert crossings and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Rose Hill Acres at Jordan Road, Dorothy Drive, Masterson Drive, Edna Drive, Lena Drive, Ridge Road, Cunningham Ave., Neel Avenue, Bayou Drive, Oakcrest Street, Pine Avenue, Morris Drive (West), and Morris Drive (East).

Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres completed environmental review for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/15502
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	153	0.00
LMI%:				33.99

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-150-C911_OrangeCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/26/2021

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Orange, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,934,201.04
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,934,201.04
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,934,201.04
B-17-DM-48-0001	\$0.00	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$621,021.03	\$1,110,580.62
B-17-DM-48-0001	\$621,021.03	\$1,110,580.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$621,021.03	\$1,110,580.62
B-17-DM-48-0001	\$621,021.03	\$1,110,580.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$621,021.03	\$1,110,580.62
Orange, County of	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$621,021.03	\$1,110,580.62
B-17-DM-48-0001	\$621,021.03	\$1,110,580.62
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Orange County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County at Saxon Circle, Dixie Drive, Linscomb Road, S. Teal Road, N. Teal Road, N. Bilbo Road, N. Linscomb Road, Stallion Road, Rebel Road, Earsel Lane, Honeybee Lane, Linscomb ?South? Road, Tulane Road, Granger Lane, JB Arrington Road, Duncanwoods Lane, Cajun Way, Lawn Oak Drive and Simmons TCC.

Activity Progress Narrative:

During the reporting period, Orange County had AUGFs issued for all 4 F&D projects, and Engineering Design was underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/150189
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	27825	0.00

LMI%:	31.89
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-151-C916_TaylorLanding_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/30/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing, City of

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,173,343.00
B-17-DM-48-0001	\$0.00	\$1,173,343.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,173,343.00
B-17-DM-48-0001	\$0.00	\$1,173,343.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,173,343.00
B-17-DM-48-0001	\$0.00	\$1,173,343.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,000.00	\$130,181.50
B-17-DM-48-0001	\$6,000.00	\$130,181.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,000.00	\$130,181.50
B-17-DM-48-0001	\$6,000.00	\$130,181.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,000.00	\$130,181.50
Taylor Landing	\$6,000.00	\$130,181.50
B-17-DM-48-0001	\$6,000.00	\$130,181.50
B-18-DP-48-0001	\$0.00	\$0.00
Taylor Landing, City of	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$6,000.00	\$130,181.50
B-17-DM-48-0001	\$6,000.00	\$130,181.50
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Taylor Landing shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Taylor Landing at Country Club Road.

Activity Progress Narrative:

During the reporting period, the City of Taylor Landing completed engineering design for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/7620
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	255	0.00

LMI%:	17.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/15/2021

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Bridge City

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$793,012.50
B-17-DM-48-0001	\$0.00	\$793,012.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$793,012.50
B-17-DM-48-0001	\$0.00	\$793,012.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$793,012.50
B-17-DM-48-0001	\$0.00	\$793,012.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,466.10	\$13,466.10
B-17-DM-48-0001	\$13,466.10	\$13,466.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,466.10	\$13,466.10
B-17-DM-48-0001	\$13,466.10	\$13,466.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,466.10	\$13,466.10
Bridge City	\$13,466.10	\$13,466.10
B-17-DM-48-0001	\$13,466.10	\$13,466.10
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$13,466.10	\$13,466.10
B-17-DM-48-0001	\$13,466.10	\$13,466.10
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Hell Ditch, Hell Ditch Tributary 1, Hell Ditch Tributary 2, Hell Ditch Tributary 3, Hell Ditch Outfall, Fernwood Ditch, Fernwood Ditch Tributary 1, Gilmer Street Ditch, Gilmer Street Ditch Tributary 1, Gum Street Ditch, Dobbyn Street Ditch, Remington Drive Ditch, Remington Drive Ditch Tributary 1, Remington Drive Ditch Tributary 2, W. Roundbunch Road Ditch, Charlotte Lane Ditch, Louise Street Ditch, Louise Street Ditch Tributary, Nancy Drive Ditch, Nancy Drive Ditch Tributary 1, Nancy Drive Ditch Tributary 2, Nevils Street Ditch, Austin Avenue Ditch, Austin Avenue Ditch Tributary 1, Center Street Ditch, Sunnyside Drive Ditch, Sunnyside Drive Ditch Tributary 1, Sunnyside Drive Ditch Tributary 2, Clark Street Ditch, Lapointe Street Ditch, and Lapointe Street Ditch Tributary 1.

Activity Progress Narrative:

During the reporting period, Bridge City had Environmental Notice to Proceed underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/101547
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	7905	0.00

LMI%:	36.73
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,241,170.04
\$0.00	\$1,241,170.04
\$0.00	\$0.00
\$0.00	\$1,241,170.04
\$0.00	\$1,241,170.04
\$0.00	\$0.00
\$0.00	\$1,241,170.04
\$0.00	\$1,241,170.04
\$0.00	\$0.00
\$137,635.12	\$137,635.12
\$137,635.12	\$137,635.12
\$0.00	\$0.00
\$137,635.12	\$137,635.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$137,635.12	\$137,635.12
\$137,635.12	\$137,635.12
\$137,635.12	\$137,635.12
\$0.00	\$0.00
\$137,635.12	\$137,635.12
\$137,635.12	\$137,635.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.

Activity Progress Narrative:

During the reporting period, Bridge City had Engineering Design underway for Flood and Drainage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2995	0.00

LMI%:	32.14
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Description:

The City of Pine Forest shall provide clearing and grubbing work, channel excavation, replacement of storm sewer culverts, regrading of roadside ditches, installation of concrete lining in specific ditch locations, installation of outfall ditches with associated pavement repair, and related appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Pine Forest at the Lakeview Cutoff Road, LeeAnn St. Outfall, Clarence St. Outfall and Sugarmill Rd. Outfall.

Activity Progress Narrative:

During the reporting period, the City of Pinehurst completed Engineering Design for Flood and Drainage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/19550
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	250	250/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	605	0.00

LMI%:	22.07
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Description:

The City of New Waverly shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of New Waverly at Longstreet Road and North East of Longstreet Road.

Activity Progress Narrative:

During the reporting period, the City of New Waverly completed construction on its Flood and Drainage facilities project. Review of closeout documents underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	875	1335	65.54

LMI%:	35.51
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/10/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Bee, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bee, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$61,664.63
\$492.63	\$61,664.63
\$0.00	\$0.00
\$492.63	\$61,664.63
\$492.63	\$61,664.63
\$0.00	\$0.00
\$492.63	\$61,664.63
\$492.63	\$61,664.63
\$0.00	\$0.00
\$0.00	\$33,005.98
\$0.00	\$33,005.98
\$0.00	\$0.00
\$0.00	\$33,005.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$40,285.48
\$0.00	\$33,005.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Bee County shall install a new 80 KW generator with a manual transfer switch and disconnect panel, including installation of concrete padding and electrical installation of generator and transfer switch, and complete associated appurtenances. Bee County shall also install a switch and direct burial cable to tie into the Lift Station, including trenching and complete associated appurtenances.

Location Description:

Construction shall take place at the Pettus MUD Wastewater Treatment Plant and Lift Station.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended, Performance Statement changed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/920
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	246	469	52.45

LMI%:	35.43
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/10/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Bee, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bee, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$39,875.37
\$402.37	\$39,875.37
\$0.00	\$0.00
\$402.37	\$39,875.37
\$402.37	\$39,875.37
\$0.00	\$0.00
\$402.37	\$39,875.37
\$402.37	\$39,875.37
\$0.00	\$0.00
\$0.00	\$28,263.27
\$0.00	\$28,263.27
\$0.00	\$0.00
\$0.00	\$28,263.27
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$35,087.57
\$0.00	\$28,263.27
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Bee County shall install new 60 KW generator including installation of concrete padding and electrical installation of generator and all other associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Bee County at the Pettus MUD Water Treatment Plant.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended, Performance Statement changed

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	246	469	52.45

LMI%:	35.43
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-019-C065_PrairieView

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Prairie View

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$743,141.00
B-17-DM-48-0001	\$1,125.00	\$743,141.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$743,141.00
B-17-DM-48-0001	\$1,125.00	\$743,141.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$743,141.00
B-17-DM-48-0001	\$1,125.00	\$743,141.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,125.00	\$638,080.79
B-17-DM-48-0001	\$1,125.00	\$638,080.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,125.00	\$638,080.79
B-17-DM-48-0001	\$1,125.00	\$638,080.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,125.00	\$638,080.79
City of Prairie View	\$1,125.00	\$638,080.79
B-17-DM-48-0001	\$1,125.00	\$638,080.79
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Prairie View shall rehabilitate the existing sewer system by removing and replacing existing sewage lines, installing new manholes, providing service reconnections, and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Prairie View at Site 1 - Old Houston Hwy from Rosewood Dr. to east, Site 2 - Rosewood Drive from Old Houston Hwy to Blossom Road, Site 3 - East property line from Old Houston Hwy to Blossom Road, Site 4 - Alleyway from Rosewood Drive to the dead end, Site 5 - Lily Street from Rosewood Drive to dead end, Site 6 - Ezkiel Smith Street from dead end to dead end, Site 7 - Sharon Street from dead end to dead end, Site 8 - Fernwood Street from dead end to dead end, Site 9 - Azalea Street from dead end to dead end, Manholes - Old Houston Street 4 manholes, Rosewood Drive 6 manholes, East Property Line 5 manholes, Alleyway 1 manhole, Lily Street 2 manholes, Ezkiel Smith Street 3 manholes, Sharon Street 3 manholes, Fernwood Street 3 manholes, Azalea Street 4 manholes.

Activity Progress Narrative:

During the reporting period, the City of Prairie View submitted grant closeout documents for its sewer facilities project. Closeout review underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/14830
# of public facilities	0	0/31

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1360	1790	75.98

LMI%:	56.92
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-020-C066_CaldwellCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/22/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Caldwell, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,459,404.69
B-17-DM-48-0001	\$1,125.00	\$1,459,404.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$1,459,404.69
B-17-DM-48-0001	\$1,125.00	\$1,459,404.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$1,459,404.69
B-17-DM-48-0001	\$1,125.00	\$1,459,404.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$97,612.52	\$503,336.24
B-17-DM-48-0001	\$97,612.52	\$503,336.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$97,612.52	\$503,336.24
B-17-DM-48-0001	\$97,612.52	\$503,336.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$97,612.52	\$580,524.61
Caldwell, County of	\$97,612.52	\$503,336.24
B-17-DM-48-0001	\$97,612.52	\$580,524.61
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Caldwell County shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Caldwell County at the San Marcos River Watershed and Plum Creek Watershed, Black Ankle Road, Biggs Road, Political Road and Witter Road.

Activity Progress Narrative:

During the reporting period, Caldwell County continued construction on 3 out of 4 sites, completion at 95%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16020	26405	60.67

LMI%:	54.91
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-023-C082_Ganado

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/11/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
City of Ganado Inc

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$419,388.00
B-17-DM-48-0001	\$895.00	\$419,388.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$419,388.00
B-17-DM-48-0001	\$895.00	\$419,388.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$419,388.00
B-17-DM-48-0001	\$895.00	\$419,388.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$58,119.30	\$220,312.61
B-17-DM-48-0001	\$58,119.30	\$220,312.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$58,119.30	\$220,312.61
B-17-DM-48-0001	\$58,119.30	\$220,312.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58,119.30	\$251,133.31
City of Ganado Inc	\$58,119.30	\$220,312.61
B-17-DM-48-0001	\$58,119.30	\$251,133.31
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Ganado shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ganado at City Wastewater Treatment Plant, Ash Drive Lift Station, and 3rd Street Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Ganado had 50% of construction underway/complete for its sewer facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	965	1755	54.99

LMI%:	38.31
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-030-C097_Columbus

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/20/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Columbus, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,865.95	\$310,007.75
B-17-DM-48-0001	\$44,865.95	\$310,007.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,865.95	\$310,007.75
B-17-DM-48-0001	\$44,865.95	\$310,007.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,865.95	\$319,229.45
Columbus, City of	\$44,865.95	\$310,007.75
B-17-DM-48-0001	\$44,865.95	\$319,229.45
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Columbus shall install a new storm sewer that will tie into an existing storm sewer. And shall construct multiple inlets, install a junction box, replace storm sewer outfall line, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Columbus at Rampart Street, Dewees Street, Preston Street, and Back Street Outfall.

Activity Progress Narrative:

During the reporting period, the City of Columbus had grant closeout documents under review for its Flood and Drainage Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1940
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	89	105	84.76

LMI%:	51.45
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-032-C109_Edna

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
01/06/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Edna, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$731,792.00
B-17-DM-48-0001	\$895.00	\$731,792.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$731,792.00
B-17-DM-48-0001	\$895.00	\$731,792.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$731,792.00
B-17-DM-48-0001	\$895.00	\$731,792.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$520,204.02
B-17-DM-48-0001	\$0.00	\$520,204.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$520,204.02
B-17-DM-48-0001	\$0.00	\$520,204.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$564,492.22
Edna, City of	\$0.00	\$520,204.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The City of Edna shall replace approximately 5,735 linear feet of PVC Sewer Line and 20 Manholes and complete associated appurtenances as needed. These activities will meet low to moderate income national



objective.

Location Description:

Construction shall take place in the City of Edna at Roosevelt Street, Roosevelt Street Manhole Rehabilitation, Peabody Street, Peabody Street Manhole Rehabilitation, Williams Street, Williams Street Manhole Rehabilitation, Sample Street, Sample Street Manhole Rehabilitation, Navidad Street (FM 822), Navidad Street (FM 822) Manhole Rehabilitation, S. Bryan Street, S. Bryan Street Manhole Rehabilitation, Alley (between Kleas & N. East), Ash Street, Ash Street Manhole Rehabilitation.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/5735
# of Linear miles of Public	0	0/0
# of public facillties	0	0/9
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	169	224	75.45

LMI%:	44.91
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/08/2019

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Laward, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$225,602.31
B-17-DM-48-0001	(\$5,000.00)	\$225,602.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$5,000.00)	\$225,602.31
B-17-DM-48-0001	(\$5,000.00)	\$225,602.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$5,000.00)	\$225,602.31
B-17-DM-48-0001	(\$5,000.00)	\$225,602.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$43,103.21
B-17-DM-48-0001	\$0.00	\$43,103.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$43,103.21
B-17-DM-48-0001	\$0.00	\$43,103.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,103.21
Laward, City of	\$0.00	\$43,103.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of La Ward shall furnish and install one 30KW permanent generator and three 35KW permanent generators, including all necessary components, and complete associated appurtenances. These activities will



meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at City Wastewater Treatment Plant Sam Houston Street, Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street, Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street and Sewer Lift Station #3, Intersection of SH 172 and FM 616.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Budget changed

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	105	190	55.26

LMI%:	33.33
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

02/28/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Laward, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Laward, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$74,194.69
\$5,000.00	\$74,194.69
\$0.00	\$0.00
\$5,000.00	\$74,194.69
\$5,000.00	\$74,194.69
\$0.00	\$0.00
\$5,000.00	\$74,194.69
\$5,000.00	\$74,194.69
\$0.00	\$0.00
\$0.00	\$11,871.49
\$0.00	\$11,871.49
\$0.00	\$0.00
\$0.00	\$11,871.49
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$11,871.49
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$11,871.49
\$0.00	\$11,871.49
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



The City of La Ward shall furnish and install one 60KW permanent generator, including all necessary components, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at City Water Treatment Plant Intersection of SH 172 and Rio Grande Street.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in Budget changed

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	105	190	55.26

LMI%:	33.33
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 12/09/2019
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 11/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Wallis

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$344,844.00
B-17-DM-48-0001	\$1,125.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$344,844.00
B-17-DM-48-0001	\$1,125.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$344,844.00
B-17-DM-48-0001	\$1,125.00	\$344,844.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,125.00	\$32,676.00
B-17-DM-48-0001	\$1,125.00	\$32,676.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,125.00	\$32,676.00
B-17-DM-48-0001	\$1,125.00	\$32,676.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,125.00	\$34,659.90
Wallis	\$1,125.00	\$32,676.00
B-17-DM-48-0001	\$1,125.00	\$34,659.90
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Wallis shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in the City of Wallis at Marek Street Lift Station - 7019 Marek Street, Janicek Street Lift Station - Janicek Street and Westfront Street and City Wastewater Treatment Plant - 7222 Railroad Street.

Activity Progress Narrative:

During the reporting period, the City of Wallis had 50% of construction underway/complete for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	797	1290	61.78

LMI%:	59.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-036-C116_Hallettsville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hallettsville, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hallettsville, City of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$280,734.00

\$0.00 \$280,734.00

\$0.00 \$0.00

\$0.00 \$280,734.00

\$0.00 \$280,734.00

\$0.00 \$0.00

\$0.00 \$280,734.00

\$0.00 \$280,734.00

\$0.00 \$0.00

\$7,078.50 \$229,551.04

\$7,078.50 \$229,551.04

\$0.00 \$0.00

\$7,078.50 \$229,551.04

\$7,078.50 \$229,551.04

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$7,078.50 \$244,377.66

\$7,078.50 \$229,551.04

\$7,078.50 \$244,377.66

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

The City of Hallettsville shall regrade 1,060 LF of roadside ditches, install 6 culvert crossings, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hattettsville at Dowling Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville had grant closeout documents under review for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1668
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	44	69	63.77

LMI%:	47.61
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$180,007.45
B-17-DM-48-0001	\$635.45	\$180,007.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$635.45	\$180,007.45
B-17-DM-48-0001	\$635.45	\$180,007.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$635.45	\$180,007.45
B-17-DM-48-0001	\$635.45	\$180,007.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$19,668.05
B-17-DM-48-0001	\$0.00	\$19,668.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$19,668.05
B-17-DM-48-0001	\$0.00	\$19,668.05
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,272.05
Brookshire, City of	\$0.00	\$19,668.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Brookshire shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at Fifth Street, South Street Wingwall, South Street, Fourth Street, Lakeside Drive and Gassner Road.

Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/866
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3590	4785	75.03

LMI%:	65.41
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Brookshire, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$73,524.55
\$259.55	\$73,524.55
\$0.00	\$0.00
\$259.55	\$73,524.55
\$259.55	\$73,524.55
\$0.00	\$0.00
\$259.55	\$73,524.55
\$259.55	\$73,524.55
\$0.00	\$0.00
\$0.00	\$16,890.35
\$0.00	\$16,890.35
\$0.00	\$0.00
\$0.00	\$16,890.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$23,259.05
\$0.00	\$16,890.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



The City of Brookshire shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookshire at First Street and Intersection - Stallknecht Road and Depot Street.

Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/510
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3590	4785	75.03

LMI%:	65.41
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-041-C122_KarnesCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/11/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Karnes, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Karnes, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$158,775.00
\$0.00	\$158,775.00
\$0.00	\$158,775.00
\$0.00	\$158,775.00
\$0.00	\$158,775.00
\$0.00	\$156,334.71
\$0.00	\$156,334.71
\$0.00	\$156,334.71
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$160,765.84
\$0.00	\$156,334.71
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Karnes County shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Karnes County at East Guadalupe Street and Andrews Street Intersection.

Activity Progress Narrative:

Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	90/90

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	145	194	74.74

LMI%:	53.89
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-044-C130_Smiley

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/30/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Smiley, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$596,802.00
B-17-DM-48-0001	\$895.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$596,802.00
B-17-DM-48-0001	\$895.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$596,802.00
B-17-DM-48-0001	\$895.00	\$596,802.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,691.59	\$585,837.20
B-17-DM-48-0001	\$1,691.59	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,691.59	\$585,837.20
B-17-DM-48-0001	\$1,691.59	\$585,837.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,691.59	\$620,446.15
Smiley, City of	\$1,691.59	\$585,837.20
B-17-DM-48-0001	\$1,691.59	\$620,446.15
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Smiley shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smiley at Beverly Street, Ellis Street, Bundick Street, Commerce Street and Steel Street.

Activity Progress Narrative:

During the reporting period, the City of Smiley had grant closeout documents under review for its Street Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3910

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	315	580	54.31

LMI%:	35.33
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-047-C139_Gonzales

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$107,350.28	\$207,297.73
B-17-DM-48-0001	\$107,350.28	\$207,297.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$107,350.28	\$207,297.73
B-17-DM-48-0001	\$107,350.28	\$207,297.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$107,350.28	\$224,548.07
Gonzales County	\$107,350.28	\$207,297.73
B-17-DM-48-0001	\$107,350.28	\$224,548.07
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Gonzales County shall install a radio communications tower and signal-boosting equipment at the City of Smiley Wastewater Treatment Plant (or Fire Station) and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Gonzales County at City of Smiley Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, Gonzales County had 50% complete for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1640	3110	52.73
LMI%:				53.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-052-C162_Iola

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/16/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/07/2024

Completed Activity Actual End Date:

Responsible Organization:
Iola, City Of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$167,996.00
B-17-DM-48-0001	\$895.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$167,996.00
B-17-DM-48-0001	\$895.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$167,996.00
B-17-DM-48-0001	\$895.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$17,008.50
B-17-DM-48-0001	\$0.00	\$17,008.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$17,008.50
B-17-DM-48-0001	\$0.00	\$17,008.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,681.00
Iola, City Of	\$0.00	\$17,008.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The City of Iola shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to



moderate income national objective.

Location Description:

Construction shall take place in the City of lola at Brazos Avenue, Dallas Street, Drainage area east of FM 39, Colorado Avenue, Fort Worth Street, Houston Street and Bulldog Lane.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7715

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	52	82	63.41

LMI%:	31.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_20-065-056-C167_Bedias

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Bedias, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
Total Budget	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
Total Obligated	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
Total Funds Drawdown	\$0.00	\$18,083.50
B-17-DM-48-0001	\$0.00	\$18,083.50
Program Funds Drawdown	\$0.00	\$18,083.50
B-17-DM-48-0001	\$0.00	\$18,083.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,083.50
Bedias, City of	\$0.00	\$18,083.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The City of Bedias shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:
Construction shall take place in the City of Bedias at West Main Loop.

Activity Progress Narrative:
Added a 0 to the elevated structures measure in the Action Plan module in order to be submitted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/750

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	50	62	80.65

LMI%:	62.85
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/14/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Cuero, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$287,743.03
B-17-DM-48-0001	\$0.00	\$287,743.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$287,743.03
B-17-DM-48-0001	\$0.00	\$287,743.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$287,743.03
B-17-DM-48-0001	\$0.00	\$287,743.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$169,166.87	\$230,127.89
B-17-DM-48-0001	\$169,166.87	\$230,127.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$169,166.87	\$230,127.89
B-17-DM-48-0001	\$169,166.87	\$230,127.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$169,166.87	\$230,127.89
Cuero, City of	\$169,166.87	\$230,127.89
B-17-DM-48-0001	\$169,166.87	\$230,127.89
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Cuero shall install storm sewer line and inlets and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Alonzo Street and Josephine Street.

Activity Progress Narrative:

During the reporting period, the City of Cuero completed construction and is pending submission of construction completion documentation for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	530	830	63.86

LMI%:	31.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
02/14/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Cuero, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$454,977.47
B-17-DM-48-0001	\$0.00	\$454,977.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$454,977.47
B-17-DM-48-0001	\$0.00	\$454,977.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$454,977.47
B-17-DM-48-0001	\$0.00	\$454,977.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$298,398.11	\$422,314.66
B-17-DM-48-0001	\$298,398.11	\$422,314.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$298,398.11	\$422,314.66
B-17-DM-48-0001	\$298,398.11	\$422,314.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$298,398.11	\$422,314.66
Cuero, City of	\$298,398.11	\$422,314.66
B-17-DM-48-0001	\$298,398.11	\$422,314.66
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Cuero shall replace sanitary sewer main lines and manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Alonzo Street, Alonzo Street, Josephine Street, Clarence Street, Kathryn Street, Carolyn Street and Joseph Street.

Activity Progress Narrative:

During the reporting period, the City of Cuero completed construction and is pending submission of construction completion documentation for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	530	830	63.86

LMI%:	31.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Cuero, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$409,150.86
B-17-DM-48-0001	\$1,125.00	\$409,150.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,125.00	\$409,150.86
B-17-DM-48-0001	\$1,125.00	\$409,150.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,125.00	\$409,150.86
B-17-DM-48-0001	\$1,125.00	\$409,150.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$172,059.62	\$225,625.40
B-17-DM-48-0001	\$172,059.62	\$225,625.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$172,059.62	\$225,625.40
B-17-DM-48-0001	\$172,059.62	\$225,625.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$172,059.62	\$225,625.40
Cuero, City of	\$172,059.62	\$225,625.40
B-17-DM-48-0001	\$172,059.62	\$225,625.40
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Cuero shall reclaim and stabilize existing roadways with prime coat, two-course seal coat, and concrete curb and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Alonzo Street, Josephine Street, Kathryn Street, Carolyn Street and Joseph Street.

Activity Progress Narrative:

During the reporting period, the City of Cuero completed construction and is pending submission of construction completion documentation for its Street Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	530	830	63.86

LMI%:	31.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
02/14/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Cuero, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$276,230.64
B-17-DM-48-0001	\$0.00	\$276,230.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$276,230.64
B-17-DM-48-0001	\$0.00	\$276,230.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$276,230.64
B-17-DM-48-0001	\$0.00	\$276,230.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$241,863.57	\$245,672.88
B-17-DM-48-0001	\$241,863.57	\$245,672.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$241,863.57	\$245,672.88
B-17-DM-48-0001	\$241,863.57	\$245,672.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$241,863.57	\$245,672.88
Cuero, City of	\$241,863.57	\$245,672.88
B-17-DM-48-0001	\$241,863.57	\$245,672.88
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Cuero shall replace a water main line, add a fire hydrant and water service, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Joseph Street, Kathryn Street, and Carolyn Street.

Activity Progress Narrative:

During the reporting period, the City of Cuero completed construction and is pending submission of construction completion documentation for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/1635
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	530	830	63.86

LMI%:	31.6
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-064-C182_CalhounCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 01/19/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$863,093.00
B-17-DM-48-0001	\$0.00	\$863,093.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$863,093.00
B-17-DM-48-0001	\$0.00	\$863,093.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$863,093.00
B-17-DM-48-0001	\$0.00	\$863,093.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,750.00	\$50,600.00
B-17-DM-48-0001	\$24,750.00	\$50,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,750.00	\$50,600.00
B-17-DM-48-0001	\$24,750.00	\$50,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,750.00	\$50,600.00
CALHOUN COUNTY	\$24,750.00	\$50,600.00
B-17-DM-48-0001	\$24,750.00	\$50,600.00
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Calhoun County shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Drainage Ditch Channel 1.5 Miles west of Lane Road, and Drainage Basin.

Activity Progress Narrative:

During the reporting period, the County of Calhoun had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/21000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	115	180	63.89

LMI%:	41.21
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/13/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/07/2024

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,205,976.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,205,976.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,205,976.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$109.86)	\$274,132.97
B-17-DM-48-0001	(\$109.86)	\$274,132.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$109.86)	\$274,132.97
B-17-DM-48-0001	(\$109.86)	\$274,132.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$109.86)	\$352,540.17
Austin County	(\$109.86)	\$274,132.97
B-17-DM-48-0001	(\$109.86)	\$352,540.17
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Wolchik Bridge, Korthauer Bridge, New Bremen Bridge, Yellow Rose Bridge, Peters San Felipe Road and Stockold Road.

Activity Progress Narrative:

During the reporting period, Austin County had construction procurement underway for its street improvements project. Costs reallocated to UN activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/360

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	454	859	52.85
LMI%:				28.97

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-075-C203_City_of_Gonzales

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Gonzales, City Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Gonzales, City Of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$852,300.00

\$0.00 \$852,300.00

\$0.00 \$0.00

\$0.00 \$852,300.00

\$0.00 \$852,300.00

\$0.00 \$0.00

\$0.00 \$852,300.00

\$0.00 \$852,300.00

\$0.00 \$0.00

\$7,575.29 \$104,565.84

\$7,575.29 \$104,565.84

\$0.00 \$0.00

\$7,575.29 \$104,565.84

\$7,575.29 \$104,565.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$7,575.29 \$140,069.64

\$7,575.29 \$104,565.84

\$7,575.29 \$140,069.64

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

The City of Gonzales shall install new wastewater lines and connections, relocate waterline and a subsequent portion of the wastewater line, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Gonzales at St. Francis Street - St. Joseph Street to North College Street, North College Street - St. Francis Street to Cuero Street, Cuero Street - North College Street to Church Street, Church Street - Cuero Street to Fischer Street, Fischer Street - Church Street to Tinsley Creek, North College Street - Cuero Street to 270 LF south of Cuero Street and Church Street - Fischer Street to 100 LF south of Fischer Street.

Activity Progress Narrative:

During the reporting period, the City of Gonzales has construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2345

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2035	3600	56.53

LMI%:	51.18
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Point Comfort City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$411,506.43
\$321.43	\$411,506.43
\$0.00	\$0.00
\$321.43	\$411,506.43
\$321.43	\$411,506.43
\$0.00	\$0.00
\$321.43	\$411,506.43
\$321.43	\$411,506.43
\$0.00	\$0.00
\$0.00	\$21,008.33
\$0.00	\$21,008.33
\$0.00	\$0.00
\$0.00	\$21,008.33
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$23,525.33
\$0.00	\$21,008.33
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



City of Point Comfort shall conduct drainage improvements consisting of ditch regrading, ditch erosion control, and construction of a concrete rip rap drainage and outfall structure and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Pease Street Drainage Channel.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	313	419	74.70

LMI%:	30
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Point Comfort City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$202,740.20

\$363.20 \$202,740.20

\$0.00 \$0.00

\$363.20 \$202,740.20

\$363.20 \$202,740.20

\$0.00 \$0.00

\$363.20 \$202,740.20

\$363.20 \$202,740.20

\$0.00 \$0.00

\$0.00 \$23,691.50

\$0.00 \$23,691.50

\$0.00 \$0.00

\$0.00 \$23,691.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$26,530.10

\$0.00 \$23,691.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



The City of Point Comfort shall repair and reconstruct several streets by installing geogrid, limestone base, and HMACP and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Murrah Street.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/500
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	313	419	74.70

LMI%:	30
--------------	----

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Point Comfort City Hall

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$418,975.38
\$1,285.38	\$418,975.38
\$0.00	\$0.00
\$1,285.38	\$418,975.38
\$1,285.38	\$418,975.38
\$0.00	\$0.00
\$1,285.38	\$418,975.38
\$1,285.38	\$418,975.38
\$0.00	\$0.00
\$0.00	\$379,548.73
\$0.00	\$379,548.73
\$0.00	\$0.00
\$0.00	\$379,548.73
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$389,603.53
\$0.00	\$379,548.73
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



The City of Point Comfort shall repair the elevated water storage tank, including making structural repairs, preparing the interior and exterior surface, and painting, and will complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Point Comfort at Elevated Water Storage Tank.

Activity Progress Narrative:

Environmental Review cost budged and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	422	678	62.24

LMI%:	30
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

YOAKUM, CITY OF

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$400,093.26
B-17-DM-48-0001	\$1,780.80	\$400,093.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,780.80	\$400,093.26
B-17-DM-48-0001	\$1,780.80	\$400,093.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,780.80	\$400,093.26
B-17-DM-48-0001	\$1,780.80	\$400,093.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$77,039.78
B-17-DM-48-0001	\$0.00	\$77,039.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$77,039.78
B-17-DM-48-0001	\$0.00	\$77,039.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,039.78
YOAKUM, CITY OF	\$0.00	\$77,039.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Yoakum shall install a permanently mounted power generator and transfer switch at the City Fire Station and complete associated appurtenances. Subrecipient shall install a SCADA system, replace power poles, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Yoakum Fire Station, South Street, Electrical Substation, Circuit 130, Circuit 180 and Circuit 170.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/23
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5650	10600	53.30
LMI%:				45.9

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/30/2024

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$106,895.70
B-17-DM-48-0001	\$108.18	\$106,895.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$108.18	\$106,895.70
B-17-DM-48-0001	\$108.18	\$106,895.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$108.18	\$106,895.70
B-17-DM-48-0001	\$108.18	\$106,895.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12,282.93
B-17-DM-48-0001	\$0.00	\$12,282.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12,282.93
B-17-DM-48-0001	\$0.00	\$12,282.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,282.93
YOAKUM, CITY OF	\$0.00	\$12,282.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The City of Yoakum shall install a SCADA system and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Hickey Street Lift Station , Yoakum Waste Water Treatment Plant, HWY 111 Lift Station FM 318 Lift Station.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2825	5300	53.30
LMI%:				45.9

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets
Project Number:
0006
Projected Start Date:
05/03/2020
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
05/30/2024
Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$481,555.86
B-17-DM-48-0001	\$1,487.96	\$481,555.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,487.96	\$481,555.86
B-17-DM-48-0001	\$1,487.96	\$481,555.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,487.96	\$481,555.86
B-17-DM-48-0001	\$1,487.96	\$481,555.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$426,491.51
B-17-DM-48-0001	\$0.00	\$426,491.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$426,491.51
B-17-DM-48-0001	\$0.00	\$426,491.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$426,491.51
YOAKUM, CITY OF	\$0.00	\$426,491.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The City of Yoakum shall repair and reconstruct the driving surface, sub-grade, and road base of several streets by milling, applying asphalt, and regrading earthen and concrete swale, with incidental repairs to roadside



ditches and storm sewer pipes, and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Dunn Street and Unnamed Road within the Wastewater Treatment Plant Site.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/765

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2825	5300	53.30

LMI%:	45.9
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
05/03/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/30/2024

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$159,405.87
B-17-DM-48-0001	\$183.06	\$159,405.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$183.06	\$159,405.87
B-17-DM-48-0001	\$183.06	\$159,405.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$183.06	\$159,405.87
B-17-DM-48-0001	\$183.06	\$159,405.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$20,734.56
B-17-DM-48-0001	\$0.00	\$20,734.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$20,734.56
B-17-DM-48-0001	\$0.00	\$20,734.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,734.56
YOAKUM, CITY OF	\$0.00	\$20,734.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall		
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The City of Yoakum shall install a SCADA system and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Yoakum City Hall, Yoakum Street Elevated Tank, Airport Road Pressure Monitor, Water Well #5, Park Water Plant, Laredo Street Elevated Tank, Carroll Drive Pressure Monitor, Brushy Creek Water Treatment Plant and Water Well #7.

Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2825	5300	53.30

LMI%:	45.9
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-096-C267_JacksonCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Jackson, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$805,341.98
B-17-DM-48-0001	\$216,509.46	\$805,341.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$216,509.46	\$805,341.98
B-17-DM-48-0001	\$216,509.46	\$805,341.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$216,509.46	\$805,341.98
B-17-DM-48-0001	\$216,509.46	\$805,341.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$589,431.68	\$654,357.76
B-17-DM-48-0001	\$589,431.68	\$654,357.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$589,431.68	\$654,357.76
B-17-DM-48-0001	\$589,431.68	\$654,357.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$589,431.68	\$654,357.76
Jackson, County of	\$589,431.68	\$654,357.76
B-17-DM-48-0001	\$589,431.68	\$654,357.76
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Jackson County shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. Improvements include 16,480 linear feet. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Jackson County at CR 273 Road Improvement, Park Street, 4th Street, Lavaca Street and Navidad Street.

Activity Progress Narrative:

During the reporting period, Jackson County had construction complete and the Certificate of Construction Completion underway for its street improvement projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/15585
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	196	357	54.90

LMI%:	38
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-099-C271_GoliadCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Goliad, County of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$72,123.53 \$277,596.92

\$72,123.53 \$277,596.92

\$0.00 \$0.00

\$72,123.53 \$277,596.92

\$72,123.53 \$277,596.92

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$72,123.53 \$282,304.52

\$72,123.53 \$277,596.92

\$72,123.53 \$282,304.52

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

Goliad County shall remove existing asphalt pavement, scarify and reshape base material, install new hot mix asphalt concrete pavement with incidental repairs to roadside ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in Goliad County at Pepe Road, Ramirez Road, Barnard Road, Camino La Bahia, San Fernando Road, Cortines Road, Perez Road and Hernandez Road.

Activity Progress Narrative:

During the reporting period, Goliad County completed construction and is pending submission of construction completion documents for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/7281

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	580	1015	57.14

LMI%:	24.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-099-C271_GoliadCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Goliad, County of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00 \$190,025.34

\$0.00 \$190,025.34

\$0.00 \$0.00

\$0.00 \$190,025.34

\$0.00 \$190,025.34

\$0.00 \$0.00

\$0.00 \$190,025.34

\$0.00 \$190,025.34

\$0.00 \$0.00

(\$949.68) \$106,771.37

(\$949.68) \$106,771.37

\$0.00 \$0.00

(\$949.68) \$106,771.37

(\$949.68) \$106,771.37

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$949.68) \$111,478.97

(\$949.68) \$106,771.37

(\$949.68) \$111,478.97

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00 \$ 0.00



Activity Description:

Goliad County shall install new permanent generators and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in Goliad County at La Bahia Water Well and Berclair Water Well.

Activity Progress Narrative:

During the reporting period, Goliad County completed construction and is pending submission of construction completion documents for its Water Facilities project. Costs moved to UN activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	176	267	65.92

LMI%:	24.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-100-C273_GrimesCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/20/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$335,097.78
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$335,097.78
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$335,097.78
B-17-DM-48-0001	\$0.00	\$335,097.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$81,750.36	\$270,976.94
B-17-DM-48-0001	\$81,750.36	\$270,976.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$81,750.36	\$270,976.94
B-17-DM-48-0001	\$81,750.36	\$270,976.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$81,750.36	\$270,976.94
Grimes County	\$81,750.36	\$270,976.94
B-17-DM-48-0001	\$81,750.36	\$270,976.94
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Grimes County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Grimes County at Magan Road, Northwest Passage, CR 180, Pine Lane and CR 351.

Activity Progress Narrative:

During the reporting period, Grimes County completed construction and is pending submission of construction completion documents for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	191	314	60.83

LMI%:	40.08
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Seadrift

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Seadrift

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:**Overall**

Match Funds

Jul 1 thru Sep 30, 2022

\$0.00

\$795.00

\$0.00

\$795.00

\$795.00

\$0.00

\$795.00

\$795.00

\$0.00

\$33,509.12

\$33,509.12

\$0.00

\$33,509.12

\$33,509.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$33,509.12

\$33,509.12

\$33,509.12

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

This Period

\$ 0.00

To Date

\$811,571.40

\$811,571.40

\$0.00

\$811,571.40

\$811,571.40

\$0.00

\$811,571.40

\$811,571.40

\$0.00

\$113,896.05

\$113,896.05

\$0.00

\$113,896.05

\$113,896.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$128,983.65

\$113,896.05

\$128,983.65

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$ 0.00



Activity Description:

The City of Seadrift shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. Subrecipient shall install a generator and hurricane shutters and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Bayfront Park Seawall, Bayfront Park Pier, Bayfront Park Restroom, Bayfront Park Shoreline, Municipal Harbor Mooring and Jetty, Seadrift Community Center and Seadrift Visitors Center. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had completed construction and submitted the Certificate of Construction Completion for its Public Facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1740	3070	56.68
LMI%:				34.94

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Seadrift

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$699,562.10
\$895.00	\$699,562.10
\$0.00	\$0.00
\$895.00	\$699,562.10
\$895.00	\$699,562.10
\$0.00	\$0.00
\$895.00	\$699,562.10
\$895.00	\$699,562.10
\$0.00	\$0.00
\$0.00	\$503,935.31
\$0.00	\$503,935.31
\$0.00	\$0.00
\$0.00	\$503,935.31
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$512,764.53
\$0.00	\$503,935.31
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



The City of Seadrift shall install two ground storage tanks, each with a capacity of 80,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Water Storage Tanks - 104 E. Dallas Avenue.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	870	1535	56.68

LMI%:	34.94
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-104-C279_WalkerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/23/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Walker County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$4,352,483.72
\$0.00	\$4,352,483.72
\$0.00	\$0.00
\$0.00	\$4,352,483.72
\$0.00	\$4,352,483.72
\$0.00	\$0.00
\$0.00	\$4,352,483.72
\$0.00	\$4,352,483.72
\$0.00	\$0.00
\$47,534.40	\$609,410.54
\$47,534.40	\$609,410.54
\$0.00	\$0.00
\$47,534.40	\$609,410.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$47,534.40	\$844,489.34
\$47,534.40	\$609,410.54
\$47,534.40	\$844,489.34
\$0.00	\$0.00
\$0.00	\$93,753.78
\$0.00	\$93,753.78
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Walker County at Oak Trail Road, Raintree Street, Roark Road, Whippoorwill Street, M. Williams Road, Williams Road, Wire Road Loop, Koonce Road, Plantation Road, Phelps Creek Drive, Phelps Slab Road, Harding Street and Southwood Drive.

Activity Progress Narrative:

During the reporting period, Walker County had construction activities underway for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/45700

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	371	561	66.13

LMI%:	39.99
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-108-C295_Palacios

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/09/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,415,655.00
B-17-DM-48-0001	\$0.00	\$1,415,655.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,415,655.00
B-17-DM-48-0001	\$0.00	\$1,415,655.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,415,655.00
B-17-DM-48-0001	\$0.00	\$1,415,655.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$94,847.14	\$1,411,760.40
B-17-DM-48-0001	\$94,847.14	\$1,411,760.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$94,847.14	\$1,411,760.40
B-17-DM-48-0001	\$94,847.14	\$1,411,760.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$94,847.14	\$1,487,172.00
Palacios	\$94,847.14	\$1,411,760.40
B-17-DM-48-0001	\$94,847.14	\$1,487,172.00
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Palacios shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Gray St., Elizabeth Ave., Beecher Ave., E. Texas Ave., Harrison Street, State Hwy 35, and East Austin Avenue.

Activity Progress Narrative:

During the reporting period, the City of Palacios had grant closeout documents under review for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/9820
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	104	184	56.52
LMI%:				36.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-112-C309_Waelder_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/25/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Waelder, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$387,000.00
B-17-DM-48-0001	\$0.00	\$387,000.00
Total Budget	\$0.00	\$387,000.00
B-17-DM-48-0001	\$0.00	\$387,000.00
Total Obligated	\$0.00	\$387,000.00
B-17-DM-48-0001	\$0.00	\$387,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waelder, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Waelder shall enlarge, reshape, and regrade ditches throughout the city; install concrete valley drains and drainage piping; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Waelder at N 5th St, N Ave. C, N 4th St, N Ave. C, N 4th St, NW 3rd St, Avenue B, NW 2nd St, N Ave. D, North Side of NW 1st St, South Side of NW 1st St, S Railroad St, S. Ave B, Avenue C, South Side of S 1st St, North Side of S 1st St, South Side of Eleanor Roosevelt St, North Side of Eleanor Roosevelt St, Ralph Bunch St, N Ave. H, NE 2nd St, N 3rd St, East Side of Ave. G, West Side of Ave. G, South Side of N 4th St, North Side of N 4th St, Concrete Valley Drain 1 - 9, S 1st St Intersection, East Side of Ave. C, East Side of N. Ave. D, Avenue G Intersection, South Side of S Railroad St, East Side of NW 2nd St, North Side of NW 2nd St, South Side of N 5th St, South Side of N 5th St, East Side of Ave. G, North Side of N 3rd St.



Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/13940
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	732	827	88.51
LMI%:				49.66

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-112-C309_Waelder_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/25/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Waelder, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$236,785.00
B-17-DM-48-0001	\$0.00	\$236,785.00
Total Budget	\$0.00	\$236,785.00
B-17-DM-48-0001	\$0.00	\$236,785.00
Total Obligated	\$0.00	\$236,785.00
B-17-DM-48-0001	\$0.00	\$236,785.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waelder, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Waelder shall install a permanent generator at the wastewater treatment plant, install manual transfer switches at lift stations throughout the city, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Waelder at Wastewater Treatment Plant, Ralph Bunch Lift Station, Hwy 90 East Lift Station, FM 1680 Lift Station, Park Lift Station, Government Housing Lift Station and CR 141 Lift Station.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/7

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	732	827	88.51

LMI%:	49.66
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/10/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$657.00	\$135,651.12
B-17-DM-48-0001	\$657.00	\$135,651.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$657.00	\$135,651.12
B-17-DM-48-0001	\$657.00	\$135,651.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$657.00	\$135,651.12
Matagorda County	\$657.00	\$135,651.12
B-17-DM-48-0001	\$657.00	\$135,651.12
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all associated appurtenances. Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County at the City of Markham at Sewer Main 2nd Street, the City of Blessing at Blessing WWTP, 9th Street Pump Station, 6th Street, Mulberry Street, Hickory Street, 11th Street, Live Oak Street, Avenue C, Cottonwood Street, 9th Street, Cypress Street Elm Street, 9th Street and in the City of Midfield at WWTP Generator.

Activity Progress Narrative:

During the reporting period, the County of Matagorda had construction procurement underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/15738
# of Linear miles of Public	0	0/0
# of public facilities	0	0/3
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1155	1636	70.60

LMI%:	45.9
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_NA_20-065-021-C076_SabineCounty

Activity Title: Infrastructure Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

12/19/2019

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$161,014.00
B-17-DM-48-0001	\$890.00	\$161,014.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$890.00	\$161,014.00
B-17-DM-48-0001	\$890.00	\$161,014.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$890.00	\$161,014.00
B-17-DM-48-0001	\$890.00	\$161,014.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$890.00	\$120,500.90
B-17-DM-48-0001	\$890.00	\$120,500.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$890.00	\$120,500.90
B-17-DM-48-0001	\$890.00	\$120,500.90
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$890.00	\$150,768.01
Sabine County	\$890.00	\$120,500.90
B-17-DM-48-0001	\$890.00	\$150,768.01
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Sabine County will conduct an Infrastructure Hydrologic and Hydraulic evaluation of crossings that frequently flood throughout the county to address future flood and drainage issues and help reduce the impact of future flooding. The study will include data collection, determination of peak discharges at the identified crossings, development of hydraulic models, and determination of proposed improvements at designated locations.

Location Description:

Activities shall take place throughout Sabine County. Zip Codes 75930, 75931, 75947, 75948, 75959 and 75968.

Activity Progress Narrative:

During the reporting period, Sabine County had grant closeout documents under review for its infrastructure planning study project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5375	10355	51.91

LMI%:	41.54
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_NA_20-065-139-C527_BastropCounty_PLAN
Activity Title: Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

06/29/2020

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$96,873.40
B-17-DM-48-0001	\$795.00	\$96,873.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$795.00	\$96,873.40
B-17-DM-48-0001	\$795.00	\$96,873.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$795.00	\$96,873.40
B-17-DM-48-0001	\$795.00	\$96,873.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$95,476.07
B-17-DM-48-0001	\$0.00	\$95,476.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$95,476.07
B-17-DM-48-0001	\$0.00	\$95,476.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,476.07
Bastrop County	\$0.00	\$95,476.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Bastrop County will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The County will utilize the information gained to construct improvements to reduce risk and loss.

Location Description:

Activities shall take place at Alum Creek Study - Watershed Between City of Bastrop and City of Smithville.

Activity Progress Narrative:

Contract amendment for related activities took effect during quarter and resulted in End Date extended

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	47.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-047-C139_Gonzales
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 01/24/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 01/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Gonzales County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$168,055.75
B-17-DM-48-0001	\$895.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$895.00	\$168,055.75
B-17-DM-48-0001	\$895.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$895.00	\$168,055.75
B-17-DM-48-0001	\$895.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$116,894.73	\$143,836.75
B-17-DM-48-0001	\$116,894.73	\$143,836.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$116,894.73	\$143,836.75
B-17-DM-48-0001	\$116,894.73	\$143,836.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$116,894.73	\$143,836.75
Gonzales County	\$116,894.73	\$143,836.75
B-17-DM-48-0001	\$116,894.73	\$143,836.75
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Gonzales County shall install a permanently mounted back-up power generator and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Gonzales County at Gonzales, Texas 8523 State Hwy 97 E and Bebe, Texas 9459 State Hwy 97 E.

Activity Progress Narrative:

During the reporting period, Gonzales County had 50% complete for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of public facilities	0	0/2
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	3420	0.00

LMI%:	47.11
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-064-C182_CalhounCounty_PF
Activity Title: Public Facilities

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0006
Projected Start Date:
 01/21/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,589,901.39
B-17-DM-48-0001	\$212.89	\$1,589,901.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$212.89	\$1,589,901.39
B-17-DM-48-0001	\$212.89	\$1,589,901.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$212.89	\$1,589,901.39
B-17-DM-48-0001	\$212.89	\$1,589,901.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$220,353.45	\$1,579,188.22
B-17-DM-48-0001	\$220,353.45	\$1,579,188.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$220,353.45	\$1,579,188.22
B-17-DM-48-0001	\$220,353.45	\$1,579,188.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$220,353.45	\$1,614,391.27
CALHOUN COUNTY	\$220,353.45	\$1,579,188.22
B-17-DM-48-0001	\$220,353.45	\$1,614,391.27
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:	This Period	To Date
Overall	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Calhoun County shall install a specialized repeater system at the county's Radio Towers, install equipment at the command and control center, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Calhoun County at the Calhoun County Courthouse Control Center, Port Lavaca Radio Tower, Port O'Connor Radio Tower and Union Carbide Radio Tower.

Activity Progress Narrative:

During the reporting period, the County Calhoun completed construction and submitted the Certificate of Construction Completion for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/4

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	21405	0.00
LMI%:				39.65

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/13/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/07/2024

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,095,199.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,095,199.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,095,199.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$109.86	\$95,652.38
B-17-DM-48-0001	\$109.86	\$95,652.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$109.86	\$95,652.38
B-17-DM-48-0001	\$109.86	\$95,652.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$109.86	\$95,652.38
Austin County	\$109.86	\$95,652.38
B-17-DM-48-0001	\$109.86	\$95,652.38
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Austin County at Svoboda Bridge and Ives Creek Bridge.

Activity Progress Narrative:

During the reporting period, Austin County had construction procurement underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	28	0.00

LMI%:	61.95
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-096-C267_JacksonCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Jackson, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

\$0.00

To Date

\$35,823.02

B-18-DP-48-0001

(\$216,509.46)

\$35,823.02

\$0.00

\$0.00

Total Budget

(\$216,509.46)

\$35,823.02

B-17-DM-48-0001

(\$216,509.46)

\$35,823.02

B-18-DP-48-0001

\$0.00

\$0.00

Total Obligated

(\$216,509.46)

\$35,823.02

B-17-DM-48-0001

(\$216,509.46)

\$35,823.02

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Drawdown

\$3,364.40

\$35,823.02

B-17-DM-48-0001

\$3,364.40

\$35,823.02

B-18-DP-48-0001

\$0.00

\$0.00

Program Funds Drawdown

\$3,364.40

\$35,823.02

B-17-DM-48-0001

\$3,364.40

\$35,823.02

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Total Funds Expended

\$3,364.40

\$78,586.82

Jackson, County of

\$3,364.40

\$35,823.02

B-17-DM-48-0001

\$3,364.40

\$78,586.82

B-18-DP-48-0001

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00



Activity Description:

Jackson County shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Jackson County at CR 307 Road Improvement and CR 311 Road Improvement.

Activity Progress Narrative:

During the reporting period, the County completed construction and is pending submission of construction completion documentation for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-099-C271_GoliadCounty_PF
Activity Title: Public Facilities

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0006
Projected Start Date:
 03/04/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 01/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Goliad, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$209,561.91
B-17-DM-48-0001	\$0.00	\$209,561.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$209,561.91
B-17-DM-48-0001	\$0.00	\$209,561.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$209,561.91
B-17-DM-48-0001	\$0.00	\$209,561.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,921.00	\$149,299.19
B-17-DM-48-0001	\$30,921.00	\$149,299.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,921.00	\$149,299.19
B-17-DM-48-0001	\$30,921.00	\$149,299.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,921.00	\$154,006.79
Goliad, County of	\$30,921.00	\$149,299.19
B-17-DM-48-0001	\$30,921.00	\$154,006.79
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Goliad County shall replace damaged flooring, upgrade bathrooms to be ADA compliant, install new plumbing and fixtures, install a new generator, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction will take place in Goliad County at Goliad County Emergency Shelter.

Activity Progress Narrative:

During the reporting period, Goliad County completed construction and is pending submission of construction completion documents for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	7305	0.00

LMI%:	30.93
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-104-C279_WalkerCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/24/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$82,506.20
B-17-DM-48-0001	\$0.00	\$82,506.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$82,506.20
B-17-DM-48-0001	\$0.00	\$82,506.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$82,506.20
B-17-DM-48-0001	\$0.00	\$82,506.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1.46	\$8,659.64
B-17-DM-48-0001	\$1.46	\$8,659.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1.46	\$8,659.64
B-17-DM-48-0001	\$1.46	\$8,659.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1.46	\$8,659.64
Walker County	\$1.46	\$8,659.64
B-17-DM-48-0001	\$1.46	\$8,659.64
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Walker County at Mike Slott Road.

Activity Progress Narrative:

During the reporting period, Walker County completed construction for its street improvements project. Closeout documentation pending submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	7	0.00

LMI%:	36.19
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-104-C279_WalkerCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/24/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,605.08
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,605.08
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,605.08
B-17-DM-48-0001	\$0.00	\$12,605.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7.09	\$1,591.32
B-17-DM-48-0001	\$7.09	\$1,591.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7.09	\$1,591.32
B-17-DM-48-0001	\$7.09	\$1,591.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7.09	\$1,591.32
Walker County	\$7.09	\$1,591.32
B-17-DM-48-0001	\$7.09	\$1,591.32
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Walker County shall install 1 flood gauge at the FM 247 Bridge for flood awareness. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Walker County at Bedias Flood Gauge.

Activity Progress Narrative:

During the reporting period, Walker County completed construction for its flood and drainage project. Closeout documentation pending submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	4418	0.00

LMI%:	54.71
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-111-C308_MilamCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/08/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Milam County

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$153,000.00
\$0.00	\$153,000.00
\$0.00	\$0.00
\$0.00	\$153,000.00
\$0.00	\$153,000.00
\$0.00	\$0.00
\$0.00	\$153,000.00
\$0.00	\$153,000.00
\$0.00	\$0.00
\$22,950.00	\$25,956.00
\$22,950.00	\$25,956.00
\$0.00	\$0.00
\$22,950.00	\$25,956.00
\$22,950.00	\$25,956.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$22,950.00	\$25,956.00
\$22,950.00	\$25,956.00
\$22,950.00	\$25,956.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00

\$ 0.00



Activity Description:

Milam County shall remove damaged bridge, relocate and reconstruct a new bridge with associated road improvements, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Milam County at Brushy Slough Bridge.

Activity Progress Narrative:

During the reporting period, Milam County completed easement acquisitions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	545	1815	30.03

LMI%:	35.94
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-123-C430_MatagordaCounty_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/10/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,026.50	\$63,854.75
B-17-DM-48-0001	\$4,026.50	\$63,854.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,026.50	\$63,854.75
B-17-DM-48-0001	\$4,026.50	\$63,854.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,026.50	\$63,854.75
Matagorda County	\$4,026.50	\$63,854.75
B-17-DM-48-0001	\$4,026.50	\$63,854.75
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate existing lift station areas with access road, fencing, and electrical and mechanical upgrades and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Matagorda County the City of Markham at Sewer Main Avenue B, Sewer Main Avenue D, Sewer Main Avenue E and the City of Van Vleck at Hermon Loop Lift Station, Avenue E Lift Station, County Road 189 Lift Station, MLK Avenue Lift Station, Holly Street Lift Station and Ave K Lift Station.

Activity Progress Narrative:

During the reporting period, the County of Matagorda had construction procurement underway for its Sewer Facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2835
# of public facilities	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2105	0.00

LMI%:	16.06
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_UN_20-065-132-C443_Sealy

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/06/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Sealy

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$195,731.00
B-17-DM-48-0001	\$795.00	\$195,731.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$795.00	\$195,731.00
B-17-DM-48-0001	\$795.00	\$195,731.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$795.00	\$195,731.00
B-17-DM-48-0001	\$795.00	\$195,731.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$55,883.20
B-17-DM-48-0001	\$0.00	\$55,883.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$55,883.20
B-17-DM-48-0001	\$0.00	\$55,883.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,883.20
Sealy	\$0.00	\$55,883.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of Sealy shall install new generator and shall complete all associated appurtenances. These activities will meet the urgent need national objective.



Location Description:

Construction shall take place in the City of Sealy at Silliman Water Pump Station - Well Site #7 on Silliman Street.

Activity Progress Narrative:

Environmental Review cost budgted and obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2235	0.00

LMI%:	58.64
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-137-C503_Katy

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/27/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Katy, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$83,713.30	\$168,013.30
B-17-DM-48-0001	\$83,713.30	\$168,013.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$83,713.30	\$168,013.30
B-17-DM-48-0001	\$83,713.30	\$168,013.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$83,713.30	\$168,013.30
Katy, City of	\$83,713.30	\$168,013.30
B-17-DM-48-0001	\$83,713.30	\$168,013.30
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Katy shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, create a detention pond, replace and elevate an existing bridge, and shall complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Katy at the Pitts Road Detention Pond and 10th Street.

Activity Progress Narrative:

During the reporting period, the City of Katy had preliminary engineering design underway for its flood and drainage facilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	19295	0.00

LMI%:	25.86
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-139-C527_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 06/29/2020
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Bastrop County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$978,698.21
B-17-DM-48-0001	\$0.00	\$978,698.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$978,698.21
B-17-DM-48-0001	\$0.00	\$978,698.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$978,698.21
B-17-DM-48-0001	\$0.00	\$978,698.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,311.73	\$80,700.13
B-17-DM-48-0001	\$7,311.73	\$80,700.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,311.73	\$80,700.13
B-17-DM-48-0001	\$7,311.73	\$80,700.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,311.73	\$80,700.13
Bastrop County	\$7,311.73	\$80,700.13
B-17-DM-48-0001	\$7,311.73	\$80,700.13
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Bastrop County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Bastrop County at Indian Lake Spillway, Shiloh Road, O?Grady Road, Smithville 2nd Street Drainage, Bateman Road (FEMA PW 4294), Orts Lane (FEMA PW 4317), Gotier Trace Road (FEMA PW 4546), Alum Creek Road (FEMA PW 4574), Lakeside Drive FEMA (PW 5190), Country Club Drive (FEMA PW 5268), Ponderosa Road (FEMA PW 5821), Ponderosa Road (FEMA PW 5821), Lakewood Drive (FEMA PW 5821), Vyvjala Road (FEMA PW 4425), Long Trail (FEMA PW 4546), Karisch Road (FEMA PW 4574), Hidden Bluff Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Keller Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Pine Canyon Drive (FEMA PW 4483), Pine Valley Loop (FEMA PW 5146), Pine Valley Loop (FEMA PW 5789), John's Road (FEMA PW 5789), Wrangler Ln (FEMA PW 5190), La Reata Trail (FEMA PW 5475), Round Up Ridge (FEMA PW 5475), Pony Express Drive (FEMA PW 5475), Young School House Road (FEMA PW 5789), Farris Lane (FEMA PW 5789), Copeland Hill Drive (FEMA PW 5789), Pine Canyon Drive (FEMA PW 5789), S. Shore Road (FEMA PW 5190) and Lisa Lane (FEMA PW 5821).

Activity Progress Narrative:

During the reporting period, Bastrop County had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/5542

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	23091	0.00

LMI%:	46.67
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Local Buyout/Acquisition Program



Grantee Activity Number: LBAP[Subrecipient Reserve] Activity Title: Local Buyout and Acquisition Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

04/28/2019

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-17-DM-48-0001	(\$10,938,793.13)	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$10,938,793.13)	\$2,000,000.00
B-17-DM-48-0001	(\$10,938,793.13)	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$998,438.31	\$1,000,000.00
B-17-DM-48-0001	\$998,438.31	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,561.69
B-17-DM-48-0001	\$0.00	\$1,561.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,561.69
B-17-DM-48-0001	\$0.00	\$1,561.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,561.69
Texas General Land Office	\$0.00	\$1,561.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Local Buyout/Acquisition Program for areas impacted by the disaster.



Location Description:

Local Buyout/Acquisition Program for areas impacted by the disaster.

Activity Progress Narrative:

Decreased Activity Budget and Obligation amount

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMA_20-066-029-C223_WestOrange

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/03/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,218,416.86
B-17-DM-48-0001	\$1,970.00	\$2,218,416.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,970.00	\$2,218,416.86
B-17-DM-48-0001	\$1,970.00	\$2,218,416.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,970.00	\$2,218,416.86
B-17-DM-48-0001	\$1,970.00	\$2,218,416.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$56,570.00
B-17-DM-48-0001	\$0.00	\$56,570.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$56,570.00
B-17-DM-48-0001	\$0.00	\$56,570.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,570.00
West Orange	\$0.00	\$56,570.00
Most Impacted and Distressed Expended	\$0.00	\$56,570.00
B-17-DM-48-0001	\$0.00	\$56,570.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The City of West Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of West Orange. Zip Code 77630.

Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$5,631,771.00
\$0.00	\$5,631,771.00
\$0.00	\$0.00
\$0.00	\$5,631,771.00
\$0.00	\$5,631,771.00
\$0.00	\$0.00
\$0.00	\$5,631,771.00
\$0.00	\$5,631,771.00
\$0.00	\$0.00
\$234,584.28	\$339,250.20
\$234,584.28	\$339,250.20
\$0.00	\$0.00
\$234,584.28	\$339,250.20
\$234,584.28	\$339,250.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$234,584.28	\$339,250.20
\$234,584.28	\$339,250.20
\$234,584.28	\$339,250.20
\$0.00	\$0.00
\$234,584.28	\$339,250.20
\$234,584.28	\$339,250.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.

Activity Progress Narrative:

During the reporting period, Fayette County has 4 approved applications underway for its Buyout program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/33	
# of Singlefamily Units	2		2/33	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	1/33	2/33	100.00
# Owner	1	1	2	1/0	1/33	2/33	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-021-C137_SourLake

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Sour Lake

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Sour Lake

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:**Overall**

Match Funds

Jul 1 thru Sep 30, 2022

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$7,676.15)

(\$7,676.15)

\$0.00

(\$7,676.15)

(\$7,676.15)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$7,676.15)

(\$7,676.15)

(\$7,676.15)

\$0.00

(\$7,676.15)

(\$7,676.15)

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

This Period

\$ 0.00

To Date

\$1,213,638.62

\$1,213,638.62

\$0.00

\$1,213,638.62

\$1,213,638.62

\$0.00

\$1,213,638.62

\$1,213,638.62

\$0.00

\$21,498.85

\$21,498.85

\$0.00

\$21,498.85

\$21,498.85

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$21,498.85

\$21,498.85

\$21,498.85

\$0.00

\$21,498.85

\$21,498.85

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$ 0.00



Activity Description:

The City of Sour Lake will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Sour Lake. Zip Code 77659.

Activity Progress Narrative:

The City of Sour Lake did not have any buyout applicants. Contract expired April 2022. Costs are being reallocated to UN activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/14	0/14	0
# Owner	0	0	0	0/0	0/14	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$736,285.06
B-17-DM-48-0001	\$0.00	\$736,285.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$736,285.06
B-17-DM-48-0001	\$0.00	\$736,285.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$736,285.06
B-17-DM-48-0001	\$0.00	\$736,285.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$2,466.39)	\$19,058.61
B-17-DM-48-0001	(\$2,466.39)	\$19,058.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$2,466.39)	\$19,058.61
B-17-DM-48-0001	(\$2,466.39)	\$19,058.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$2,466.39)	\$19,058.61
Silsbee	(\$2,466.39)	\$19,058.61
B-17-DM-48-0001	(\$2,466.39)	\$19,058.61
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	(\$2,466.39)	\$19,058.61
B-17-DM-48-0001	(\$2,466.39)	\$19,058.61
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Sisbee will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.

Activity Progress Narrative:

During the reporting period, the City of Silsbee has two approved applications for its Buyout Program. Costs reallocated to UN activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-044-C314_Beaumont

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

04/30/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,035,904.95
B-17-DM-48-0001	\$0.00	\$1,035,904.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,035,904.95
B-17-DM-48-0001	\$0.00	\$1,035,904.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,035,904.95
B-17-DM-48-0001	\$0.00	\$1,035,904.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,508.95	\$48,583.95
B-17-DM-48-0001	\$47,508.95	\$48,583.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,508.95	\$48,583.95
B-17-DM-48-0001	\$47,508.95	\$48,583.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$47,508.95	\$48,583.95
Beaumont	\$47,508.95	\$48,583.95
B-17-DM-48-0001	\$47,508.95	\$48,583.95
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$47,508.95	\$48,583.95
B-17-DM-48-0001	\$47,508.95	\$48,583.95
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.

Activity Progress Narrative:

During the reporting period, the City of Beaumont accepted applications for eligibility review for its buyout project.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/9	
# of Singlefamily Units	0		0/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMI_20-066-041-C266_HardinCounty

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,188,238.56
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,188,238.56
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,188,238.56
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$58,921.00	\$145,159.29
B-17-DM-48-0001	\$58,921.00	\$145,159.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$58,921.00	\$145,159.29
B-17-DM-48-0001	\$58,921.00	\$145,159.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58,921.00	\$145,159.29
Hardin, County of	\$58,921.00	\$145,159.29
B-17-DM-48-0001	\$58,921.00	\$145,159.29
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$58,921.00	\$145,159.29
B-17-DM-48-0001	\$58,921.00	\$145,159.29
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Hardin County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Hardin County. Zip Codes 77374, 77376, 77519, 77585, 77616, 77625, 77656, 77657, 77659, 77663 and 77664.

Activity Progress Narrative:

During the reporting period, Hardin County had three of four approved applications to have appraisals completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Owner	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

B-17-DM-48-0001

B-18-DP-48-0001

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$2,143,142.94
\$0.00	\$2,143,142.94
\$0.00	\$0.00
\$0.00	\$2,143,142.94
\$0.00	\$2,143,142.94
\$0.00	\$0.00
\$0.00	\$2,143,142.94
\$0.00	\$2,143,142.94
\$0.00	\$0.00
\$17,378.90	\$62,208.57
\$17,378.90	\$62,208.57
\$0.00	\$0.00
\$17,378.90	\$62,208.57
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,378.90	\$62,208.57
\$17,378.90	\$62,208.57
\$17,378.90	\$62,208.57
\$0.00	\$0.00
\$17,378.90	\$62,208.57
\$17,378.90	\$62,208.57
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.

Activity Progress Narrative:

During the reporting period, Fayette County has 7 approved applications underway for its Buyout program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/13	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/13	0
# Owner	0	0	0	0/0	0/0	0/13	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-021-C137_SourLake

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$433,333.13
B-17-DM-48-0001	\$0.00	\$433,333.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$433,333.13
B-17-DM-48-0001	\$0.00	\$433,333.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$433,333.13
B-17-DM-48-0001	\$0.00	\$433,333.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,676.15	\$7,676.15
B-17-DM-48-0001	\$7,676.15	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,676.15	\$7,676.15
B-17-DM-48-0001	\$7,676.15	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,676.15	\$7,676.15
Sour Lake	\$7,676.15	\$7,676.15
B-17-DM-48-0001	\$7,676.15	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$7,676.15	\$7,676.15
B-17-DM-48-0001	\$7,676.15	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Sour Lake will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Sour Lake. Zip Code 77659.

Activity Progress Narrative:

The City of Sour Lake did not have any buyout applicants. Contract expired April 2022.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$143,720.50
B-17-DM-48-0001	\$0.00	\$143,720.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$143,720.50
B-17-DM-48-0001	\$0.00	\$143,720.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$143,720.50
B-17-DM-48-0001	\$0.00	\$143,720.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,466.39	\$2,466.39
B-17-DM-48-0001	\$2,466.39	\$2,466.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,466.39	\$2,466.39
B-17-DM-48-0001	\$2,466.39	\$2,466.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,466.39	\$2,466.39
Silsbee	\$2,466.39	\$2,466.39
B-17-DM-48-0001	\$2,466.39	\$2,466.39
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,466.39	\$2,466.39
B-17-DM-48-0001	\$2,466.39	\$2,466.39
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Silsbee will provide a Buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.

Activity Progress Narrative:

During the reporting period, the City of Silsbee has two approved applications for its Buyout Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner	0	0	0	0/0	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-044-C314_Beaumont_HI

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

04/30/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$124,000.00
B-17-DM-48-0001	\$0.00	\$124,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$124,000.00
B-17-DM-48-0001	\$0.00	\$124,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$124,000.00
B-17-DM-48-0001	\$0.00	\$124,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,832.15	\$20,960.83
B-17-DM-48-0001	\$20,832.15	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,832.15	\$20,960.83
B-17-DM-48-0001	\$20,832.15	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,832.15	\$20,960.83
Beaumont	\$20,832.15	\$20,960.83
B-17-DM-48-0001	\$20,832.15	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$20,832.15	\$20,960.83
B-17-DM-48-0001	\$20,832.15	\$20,960.83
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.

Activity Progress Narrative:

During the reporting period, the City of Beaumont accepted applications for eligibility review for its buyout project.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner	0	0	0	0/0	0/0	0/4	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-045-C444_Friendswood

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,627,650.00
B-17-DM-48-0001	\$0.00	\$2,627,650.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,627,650.00
B-17-DM-48-0001	\$0.00	\$2,627,650.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,627,650.00
B-17-DM-48-0001	\$0.00	\$2,627,650.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,048,500.24	\$1,092,535.13
B-17-DM-48-0001	\$1,048,500.24	\$1,092,535.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,048,500.24	\$1,092,535.13
B-17-DM-48-0001	\$1,048,500.24	\$1,092,535.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,048,500.24	\$1,092,535.13
Friendswood	\$1,048,500.24	\$1,092,535.13
B-17-DM-48-0001	\$1,048,500.24	\$1,092,535.13
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,048,500.24	\$1,092,535.13
B-17-DM-48-0001	\$1,048,500.24	\$1,092,535.13
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.

Activity Progress Narrative:

During the reporting period, the City of Friendswood had 8 acquisitions underway for its Acquisition program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-046-C455_GalvestonCounty_ACQ

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Galveston County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$3,992,621.00
\$1,334,325.00	\$3,992,621.00
\$0.00	\$0.00
\$1,334,325.00	\$3,992,621.00
\$1,334,325.00	\$3,992,621.00
\$0.00	\$0.00
\$1,334,325.00	\$3,992,621.00
\$1,334,325.00	\$3,992,621.00
\$0.00	\$0.00
\$0.00	\$73,859.04
\$0.00	\$73,859.04
\$0.00	\$0.00
\$0.00	\$73,859.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$73,859.04
\$0.00	\$73,859.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$73,859.04
\$0.00	\$73,859.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



Galveston County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Galveston County. Zip Codes 77510, 77511, 77517, 77518, 77539, 77546, 77550, 77551, 77554, 77563, 77565, 77568, 77573, 77590, 77591, 77592, 77617, 77623, 77650 and 77951.

Activity Progress Narrative:

Activity created during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/12	0
# Owner	0	0	0	0/0	0/0	0/12	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-046-C455_GalvestonCounty_RA

Activity Title: Acquisition Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$243,000.00
B-17-DM-48-0001	\$63,000.00	\$243,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$63,000.00	\$243,000.00
B-17-DM-48-0001	\$63,000.00	\$243,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$63,000.00	\$243,000.00
B-17-DM-48-0001	\$63,000.00	\$243,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Galveston County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Galveston County. Zip Codes 77510, 77511, 77517, 77518, 77539, 77546, 77550, 77551, 77554, 77563, 77565, 77568, 77573, 77590, 77591, 77592, 77617, 77623, 77650 and 77951.

Activity Progress Narrative:

Activity created during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/12	0
# Owner	0	0	0	0/0	0/0	0/12	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-026-C215_MilamCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$827,771.00
B-17-DM-48-0001	\$0.00	\$827,771.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$827,771.00
B-17-DM-48-0001	\$0.00	\$827,771.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$827,771.00
B-17-DM-48-0001	\$0.00	\$827,771.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,475.64	\$15,475.64
B-17-DM-48-0001	\$15,475.64	\$15,475.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,475.64	\$15,475.64
B-17-DM-48-0001	\$15,475.64	\$15,475.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,475.64	\$15,475.64
Milam County	\$15,475.64	\$15,475.64
B-17-DM-48-0001	\$15,475.64	\$15,475.64
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.

Activity Progress Narrative:

During the reporting period, Milam County completed their Housing Guidelines reimbursement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-026-C215_MilamCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$328,316.00
B-17-DM-48-0001	\$0.00	\$328,316.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$328,316.00
B-17-DM-48-0001	\$0.00	\$328,316.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$328,316.00
B-17-DM-48-0001	\$0.00	\$328,316.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,632.41	\$6,632.41
B-17-DM-48-0001	\$6,632.41	\$6,632.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,632.41	\$6,632.41
B-17-DM-48-0001	\$6,632.41	\$6,632.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,632.41	\$6,632.41
Milam County	\$6,632.41	\$6,632.41
B-17-DM-48-0001	\$6,632.41	\$6,632.41
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.

Activity Progress Narrative:

During the reporting period, Milam County completed their Housing Guidelines reimbursement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner	0	0	0	0/0	0/0	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Economic Revitalization Program



Grantee Activity Number: ERP_HMID_LMI
Activity Title: Economic Revitalization Program

Activity Type:
 Econ. development or recovery activity that creates/retains

Project Number:
 0008

Projected Start Date:
 05/01/2019

Benefit Type:
 Direct Benefit (Persons)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Economic Revitalization Program

Projected End Date:
 12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$80,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$80,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,419,616.59	\$46,811,614.15
B-17-DM-48-0001	\$11,419,616.59	\$46,811,614.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,419,616.59	\$46,811,614.15
B-17-DM-48-0001	\$11,419,616.59	\$46,811,614.15
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,419,616.59	\$46,811,614.15
Texas General Land Office	\$11,419,616.59	\$46,811,614.15
B-17-DM-48-0001	\$11,419,616.59	\$46,811,614.15
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$11,419,616.59	\$46,811,614.15
B-17-DM-48-0001	\$11,419,616.59	\$46,811,614.15
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:

Awards are being made to businesses to support job creation and retention. 17568.47 - Payroll allocation costs in support of activity delivery. Corrections made to performance measures to get an accurate to date figure.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	245		370/400	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	558	558	0/650	916/650	916/1300	100.00
# of Permanent	0	181	181	0/115	214/115	214/230	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/765	0/765	0/1530	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERP_SMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0008

Projected Start Date:
05/01/2019

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization Program

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$160,924.46	\$2,223,587.16
B-17-DM-48-0001	\$160,924.46	\$2,223,587.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$160,924.46	\$2,223,587.16
B-17-DM-48-0001	\$160,924.46	\$2,223,587.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$160,924.46	\$2,223,587.16
Texas General Land Office	\$160,924.46	\$2,223,587.16
B-17-DM-48-0001	\$160,924.46	\$2,223,587.16
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:

Awards are being made to businesses to support job creation and retention. 2800.76 - Payroll allocation costs in support of activity delivery. Corrections made to performance measures to get an accurate to date figure.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	8		9/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	11	11	0/13	12/13	12/26	100.00
# of Permanent	0	8	8	0/2	8/3	8/5	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/15	0/16	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
04/29/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
12/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$36,000,000.00
Total Budget	\$0.00	\$36,000,000.00
Total Obligated	\$0.00	\$36,000,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,501,517.62
Most Impacted and Distressed Expended	\$0.00	\$35,451,517.62
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

Added a 0 to the elevated structures and substantially rehabilitated units measures in the Action Plan module in order to be submitted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	-1051	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1051/303
# of Singlefamily Units	0	1051/303

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	666/131	385/172	1051/303	100.00
# Owner	0	0	0	666/131	385/172	1051/303	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_UN

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
07/17/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
09/21/2022

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$68,000,000.00
Total Budget	\$0.00	\$68,000,000.00
Total Obligated	\$0.00	\$68,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,509,256.41
Most Impacted and Distressed Expended	\$0.00	\$66,509,256.41
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

Location Description:
Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:
Added a 0 to the elevated structures and substantially rehabilitated units measures in the Action Plan module in order to be submitted.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		-1886		0/0
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1886/616
# of Singlefamily Units		0		1886/616

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1886/616	0.00
# Owner	0	0	0	0/0	0/0	1886/616	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
04/29/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
12/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$343,236.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

Added a 0 to the elevated structures and substantially rehabilitated units measures in the Action Plan module in order to be submitted.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		-15		0/0
# of Section 3 Labor Hours		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		15/4
# of Singlefamily Units		0		15/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/4	2/0	15/4	100.00
# Owner	0	0	0	13/4	2/0	15/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_UN

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
05/13/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
08/02/2022

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$463,841.98
Program Funds Drawdown	\$0.00	\$463,841.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$462,032.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

Location Description:
Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:
Added a 0 to the elevated structures and substantially rehabilitated units measures in the Action Plan module in order to be submitted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	-16	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/6
# of Singlefamily Units	0	16/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	16/6	0.00
# Owner	0	0	0	0/0	0/0	16/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





Grantee Activity Number: ARP_HMID_LMI
Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing
Project Number:
0011
Projected Start Date:
02/24/2019
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Affordable Rental Program
Projected End Date:
10/31/2022
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$469,303,597.92
B-17-DM-48-0001	\$0.00	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$469,303,597.92
B-17-DM-48-0001	\$0.00	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$469,303,597.92
B-17-DM-48-0001	\$0.00	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,776,266.56	\$444,362,652.59
B-17-DM-48-0001	\$22,776,266.56	\$444,362,652.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,776,266.56	\$444,362,652.59
B-17-DM-48-0001	\$22,776,266.56	\$444,362,652.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,776,266.56	\$444,362,652.59
HCS 314, LLC	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$22,776,266.56	\$444,362,652.59
B-17-DM-48-0001	\$22,776,266.56	\$444,362,652.59
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$22,776,266.56	\$427,350,196.42
B-17-DM-48-0001	\$22,776,266.56	\$427,350,196.42
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective.

Location Description:

Affordable Rental Program in impacted areas.

Activity Progress Narrative:

Construction continues on multiple projects as we look to complete construction on the Harvey ARP portfolio by the end of 2023. 39533.32 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	-2	0/0
# of Section 3 Labor Hours	62447	62447/0
# of Targeted Section 3 Labor	85016	85016/0
# of Total Labor Hours	239743	239743/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	88/5645
# of Multifamily Units	0	88/5645

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	88/4489	88/5645	100.00
# Renter	0	0	0	0/0	88/4489	88/5645	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI
Activity Title: Affordable Rental Program

Activity Type:
 Affordable Rental Housing
Project Number:
 0011
Projected Start Date:
 07/27/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental Program
Projected End Date:
 10/13/2022
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,765.20	\$20,124,725.38
B-17-DM-48-0001	\$32,765.20	\$20,124,725.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,765.20	\$20,124,725.38
B-17-DM-48-0001	\$32,765.20	\$20,124,725.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,765.20	\$20,124,725.38
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$32,765.20	\$20,124,725.38
B-17-DM-48-0001	\$32,765.20	\$20,124,725.38
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date



Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective.

Location Description:

Affordable Rental Program in impacted areas.

Activity Progress Narrative:

Construction continues on multiple projects as we look to complete construction on the Harvey ARP portfolio by the end of 2023. 2023.84 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	-1	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/326
# of Multifamily Units	0	50/326

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	50/284	50/326	100.00
# Renter	0	0	0	0/0	50/284	50/326	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / State-Managed Harris County Homeowner Assistance



Grantee Activity Number: HAP[Harris]_HMID_LMI

Activity Title: HC HAP State Run

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0012

Projected Start Date:
12/13/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State-Managed Harris County Homeowner

Projected End Date:
12/13/2022

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$200,441,370.00
B-17-DM-48-0001	\$0.00	\$100,441,370.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$200,441,370.00
B-17-DM-48-0001	\$0.00	\$100,441,370.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Obligated	\$0.00	\$200,441,370.00
B-17-DM-48-0001	\$0.00	\$100,441,370.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Funds Drawdown	\$4,819,166.93	\$36,539,095.08
B-17-DM-48-0001	\$4,819,166.93	\$36,539,095.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,819,166.93	\$36,539,095.08
B-17-DM-48-0001	\$4,819,166.93	\$36,539,095.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,819,166.93	\$36,539,095.08
Harris, County	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,819,166.93	\$36,539,095.08
B-17-DM-48-0001	\$4,819,166.93	\$36,539,095.08
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The Texas General Land Office also made payments to vendors working on the program. During the reporting period the Texas General Land Office paid for costs associated with the rehabilitation/reconstruction of approximately 51 homes for low-to-moderate income households. The Texas General Land Office reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 153 low-to-moderate income homeowner assistance projects, 16 of which received final inspection during the reporting period. 13418.55 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	14	126/140
# of Properties	-37	0/0
# of Section 3 Labor Hours	0	0/1
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	153/350
# of Multifamily Units	0	0/0
# of Singlefamily Units	16	153/350



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	5	16	116/0	37/350	153/350	100.00
# Owner	11	5	16	116/0	37/350	153/350	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Harris]_HMID_UN
Activity Title: HC HAP State Run

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0012
Projected Start Date:
 12/13/2020
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 State-Managed Harris County Homeowner
Projected End Date:
 12/13/2022
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$85,903,444.00
B-17-DM-48-0001	\$0.00	\$85,903,444.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$85,903,444.00
B-17-DM-48-0001	\$0.00	\$85,903,444.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$85,903,444.00
B-17-DM-48-0001	\$0.00	\$85,903,444.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,407,407.73	\$9,854,389.24
B-17-DM-48-0001	\$1,407,407.73	\$9,854,389.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,407,407.73	\$9,854,389.24
B-17-DM-48-0001	\$1,407,407.73	\$9,854,389.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,407,407.73	\$9,854,389.24
Harris, County	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,407,407.73	\$9,854,389.24
B-17-DM-48-0001	\$1,407,407.73	\$9,854,389.24
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The Texas General Land Office also made payments to vendors working on the program. During the reporting period the Texas General Land Office paid for costs associated with the rehabilitation/reconstruction of approximately 14 homes for urgent need households. The Texas General Land Office reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 41 urgent need homeowner assistance projects, 5 of which received final inspection during the reporting period. 8579.11 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	5	32/60
# of Properties	-6	0/0
# of Section 3 Labor Hours	0	0/1
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	41/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	5	41/150



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	5	0/0	0/0	41/150	0.00
# Owner	0	0	5	0/0	0/0	41/150	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0013 / State-Managed City of Houston Homeowner



Grantee Activity Number: HAP[Houston]_HMID_LMI
Activity Title: City of Houston HAP

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0013
Projected Start Date:
 12/15/2020
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State-Managed City of Houston Homeowner
Projected End Date:
 12/15/2022
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$297,269,855.00
B-17-DM-48-0001	\$0.00	\$197,269,855.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Budget	\$0.00	\$297,269,855.00
B-17-DM-48-0001	\$0.00	\$197,269,855.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Obligated	\$0.00	\$297,269,855.00
B-17-DM-48-0001	\$0.00	\$197,269,855.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Funds Drawdown	\$30,260,706.32	\$127,528,864.48
B-17-DM-48-0001	\$30,260,706.32	\$127,528,864.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,260,706.32	\$127,528,864.48
B-17-DM-48-0001	\$30,260,706.32	\$127,528,864.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,260,706.32	\$127,528,864.48
Houston, City of	\$30,260,706.32	\$127,528,864.48
B-17-DM-48-0001	\$30,260,706.32	\$127,528,864.48
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$30,260,706.32	\$127,528,864.48
B-17-DM-48-0001	\$30,260,706.32	\$127,528,864.48
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The Texas General Land Office also made payments to vendors working on the program. During the reporting period the Texas General Land Office paid for costs associated with the rehabilitation/reconstruction of approximately 273 homes for low-to-moderate income households. The Texas General Land Office reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 540 low-to-moderate income homeowner assistance projects, 104 of which received final inspection during the reporting period. 24582.97 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	45	199/705
# of Properties	-107	0/0
# of Section 3 Labor Hours	0	0/1
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	104	540/1411
# of Multifamily Units	0	0/0
# of Singlefamily Units	104	540/1411



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	91	13	104	452/0	88/1411	540/1411	100.00
# Owner	91	13	104	452/0	88/1411	540/1411	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Houston]_HMID_UN
Activity Title: City of Houston HAP

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0013
Projected Start Date:
 12/15/2020
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 State-Managed City of Houston Homeowner
Projected End Date:
 12/15/2022
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$127,401,367.00
B-17-DM-48-0001	\$0.00	\$127,401,367.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$127,401,367.00
B-17-DM-48-0001	\$0.00	\$127,401,367.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$127,401,367.00
B-17-DM-48-0001	\$0.00	\$127,401,367.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,157,936.83	\$13,821,064.04
B-17-DM-48-0001	\$3,157,936.83	\$13,821,064.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,157,936.83	\$13,821,064.04
B-17-DM-48-0001	\$3,157,936.83	\$13,821,064.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,157,936.83	\$13,821,064.04
Houston, City of	\$3,157,936.83	\$13,821,064.04
B-17-DM-48-0001	\$3,157,936.83	\$13,821,064.04
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,157,936.83	\$13,821,064.04
B-17-DM-48-0001	\$3,157,936.83	\$13,821,064.04
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The Texas General Land Office also made payments to vendors working on the program. During the reporting period the Texas General Land Office paid for costs associated with the rehabilitation/reconstruction of approximately 24 homes for urgent need households. The Texas General Land Office reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 53 urgent need homeowner assistance projects, 12 of which received final inspection during the reporting period. 3094.25 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	3	24/302
# of Properties	-10	0/0
# of Section 3 Labor Hours	0	0/1
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	53/605
# of Multifamily Units	0	0/0
# of Singlefamily Units	12	53/605



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	12	0/0	0/605	53/605	0.00
# Owner	0	0	12	0/0	0/605	53/605	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	361
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	357
Report/Letter Issued	2	361

