

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

July 1, 2023 thru September 30, 2023 Performance

Grant Number: P-17-TX-48-HIM1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$5,676,390,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$5,676,390,000.00		

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$328,267,439.03)	\$5,230,038,930.11
B-17-DM-48-0001	(\$101,765,632.03)	\$4,803,799,642.24
B-18-DP-48-0001	(\$226,501,807.00)	\$425,673,193.00
Total Budget	(\$328,267,439.03)	\$5,229,472,835.24
B-17-DM-48-0001	(\$101,765,632.03)	\$4,803,799,642.24
B-18-DP-48-0001	(\$226,501,807.00)	\$425,673,193.00
Total Obligated	(\$105,981,055.71)	\$4,794,601,612.64
B-17-DM-48-0001	(\$105,981,055.71)	\$4,793,784,642.24
B-18-DP-48-0001	\$0.00	\$816,970.40
Total Funds Drawdown	\$190,640,362.00	\$3,702,542,716.64
B-17-DM-48-0001	\$190,640,362.00	\$3,701,725,746.24
B-18-DP-48-0001	\$0.00	\$816,970.40
Program Funds Drawdown	\$190,640,362.00	\$3,702,542,716.64
B-17-DM-48-0001	\$190,640,362.00	\$3,701,725,746.24
B-18-DP-48-0001	\$0.00	\$816,970.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$167,965,539.56	\$3,709,031,249.89
B-17-DM-48-0001	\$167,965,539.56	\$3,708,598,942.49
B-18-DP-48-0001	\$0.00	\$432,307.40
HUD Identified Most Impacted and Distressed	\$197,757,879.54	\$3,301,313,580.30
B-17-DM-48-0001	\$197,757,879.54	\$3,300,881,272.90
B-18-DP-48-0001	\$0.00	\$432,307.40
Other Funds	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alvin, City of	\$ 311,507.10	\$ 905,481.12
Bayside	\$ 0.00	\$ 720,124.55
Nueces County	\$ 50,260.42	\$ 4,387,419.53
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 210,633.76	\$ 4,240,719.31
Orange County	\$ 249,139.80	\$ 323,859.80
Orange, County of	\$ 185,012.07	\$ 1,526,673.06
PORTLAND, CITY OF	\$ 0.00	\$ 200,146.60
Palacios	\$ 0.00	\$ 1,491,066.60
Patton Village, City of	\$ 0.00	\$ 473,236.00



Pine Forest	\$ 0.00	\$ 230,819.95
Pinehurst	\$ 0.00	\$ 6,995,519.09
Baytown	\$ 0.00	\$ 938,882.12
Point Comfort City Hall	\$ 0.00	\$ 608,050.65
Polk County	\$ 0.00	\$ 1,111,809.59
Port Aransas	\$ 0.00	\$ 259,215.26
Port Arthur	\$ 0.00	\$ 364,586.48
Port Lavaca	\$ 0.00	\$ 3,105,165.56
Port Neches	\$ 0.00	\$ 2,061,839.71
Refugio County	\$ 292,210.35	\$ 5,495,550.98
Refugio, Town of	\$ 904,570.28	\$ 8,853,320.80
Richwood, City of	\$ 0.00	\$ 547,269.40
Robstown, City of	\$ 30,422.74	\$ 30,422.74
Beaumont	\$ 175,873.05	\$ 1,289,008.53
Rockport	\$ 852,932.61	\$ 4,288,776.45
Rose City	\$ 0.00	\$ 237,312.50
Rose Hill Acres, City of	\$ 421,592.86	\$ 775,383.31
Rosenberg	\$ 0.00	\$ 315,866.89
Sabine County	\$ 0.00	\$ 151,658.01
San Jacinto County	\$ 431,684.79	\$ 4,907,873.34
San Patricio County	\$ 398,876.50	\$ 1,745,845.59
Santa Fe	\$ 0.00	\$ 1,439,489.60
Seadrift	\$ 150,000.00	\$ 1,058,230.03
Sealy	\$ 0.00	\$ 183,709.25
Bedias, City of	\$ 0.00	\$ 63,923.59
Shepherd	\$ 0.00	\$ 110,493.00
Shiner, City of	\$ 0.00	\$ 288,790.70
Silsbee	\$ 111,551.00	\$ 586,651.37
Simonton, City of	\$ 0.00	\$ 505,440.90
Smiley, City of	\$ 0.00	\$ 620,446.15
Somerville	\$ 150,176.75	\$ 168,260.25
Sour Lake	\$ 0.00	\$ 2,322,210.99
TAFT, CITY OF	\$ 0.00	\$ 238,139.90
Taylor Landing	\$ 0.00	\$ 0.00
Taylor Landing, City of	\$ 165,025.95	\$ 1,172,313.00
Bee, County of	\$ 0.00	\$ 79,928.05
Texas City	\$ 0.00	\$ 2,267,001.20
Texas General Land Office	\$ 72,598,171.77	\$ 2,762,683,128.27
Todd Mission, City of	\$ 0.00	\$ 168,262.25
Tyler County	\$ 0.00	\$ 805,986.47
Victoria County	\$ 413,611.16	\$ 3,039,401.69
Victoria, City of (INC)	\$ 457,799.22	\$ 5,587,490.67
Vidor	\$ 87,250.00	\$ 1,169,154.38
WOODBANCH VILLAGE, CITY HALL	\$ 53,495.85	\$ 249,753.00
Waelder, City of	\$ 0.00	\$ 24,840.00
Walker County	\$ 0.00	\$ 4,025,593.88
Bevil Oaks	\$ 861,213.80	\$ 1,995,244.99
Waller County	\$ 0.00	\$ 2,687,040.46
Wallis	\$ 0.00	\$ 333,897.00
West Columbia	\$ 0.00	\$ 169,129.75
West Orange	\$ 428,483.86	\$ 6,325,729.17
Wharton	\$ 0.00	\$ 200,519.20
Wharton, County of	\$ 457,584.45	\$ 829,556.81
Woodloch	\$ 32,625.00	\$ 157,635.89
Woodsboro, City of	-\$ 58,953.30	\$ 1,246,216.44
YOAKUM, CITY OF	\$ 223,941.50	\$ 1,074,496.92
Yorktown, City of	-\$ 45,873.00	\$ 793,105.00

Brazoria County	\$ 283,935.93	\$ 1,041,602.93
Bridge City	\$ 39,336.28	\$ 913,099.25
Brookshire, City of	\$ 0.00	\$ 212,458.35
CALHOUN COUNTY	\$ 41,104.15	\$ 4,391,606.43
Anahuac	\$ 0.00	\$ 190,008.00
CITY OF BROOKSIDE	\$ 368,166.56	\$ 932,969.99
CORPUS CHRISTI, CITY OF	\$ 0.00	\$ 1,970.00
Caldwell, County of	\$ 0.00	\$ 1,038,534.88
Chambers County	\$ 363,295.68	\$ 2,278,018.14
China	\$ 0.00	\$ 288,581.14
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	\$ 0.00	\$ 449,325.50
City of Iowa Colony	\$ 0.00	\$ 120,197.00
City of Plum Grove	\$ 0.00	\$ 404,635.00
City of Prairie View	\$ 0.00	\$ 638,080.79
Anderson, City Of	\$ 0.00	\$ 167,497.58
City of Sinton	\$ 0.00	\$ 420,974.70
Cleveland	\$ 0.00	\$ 365,820.20
Colorado, County of	\$ 195,849.95	\$ 1,524,247.20
Columbus, City of	-\$ 9,221.70	\$ 311,238.00
Conroe	\$ 1,400.00	\$ 343,881.11
Corpus Christi, City Of	\$ 0.00	\$ 23,148.92
Cuero, City of	\$ 0.00	\$ 1,223,058.91
DANBURY, CITY OF	\$ 0.00	\$ 133,110.47
Dayton	\$ 0.00	\$ 66,887.10
Development 2000 Inc	\$ 0.00	\$ 0.00
Angleton	\$ 0.00	\$ 162,565.55
Dickinson	\$ 1,731,607.22	\$ 9,338,068.54
Eagle Lake, City of	-\$ 30,939.73	\$ 219,972.50
East Bernard City Hall	\$ 0.00	\$ 172,232.35
Edna, City of	\$ 189,465.36	\$ 753,957.58
Fayette, County of	\$ 2,953.40	\$ 1,623,388.65
Fort Bend County	\$ 75,000.00	\$ 1,064,246.73
Freeport	\$ 0.00	\$ 174,587.20
Friendswood	\$ 337,348.84	\$ 2,679,562.76
Fulton	\$ 284,323.70	\$ 2,010,960.10
GREGORY, CITY OF	\$ 68,025.00	\$ 81,335.00
Aransas Pass	\$ 194,995.08	\$ 7,948,126.85
Galveston County	\$ 174,159.75	\$ 3,363,335.13
Goliad, City Of	\$ 0.00	\$ 461,488.50
Goliad, County of	\$ 0.00	\$ 765,032.91
Gonzales County	\$ 138,509.77	\$ 911,745.87
Gonzales, City Of	\$ 3,351.09	\$ 889,773.80
Grimes County	\$ 166,017.09	\$ 476,864.03
Groves	\$ 0.00	\$ 3,618,195.74
Hallettsville, City of	\$ 0.00	\$ 271,540.66
Hardin, County of	\$ 646,248.99	\$ 3,812,136.58
Harris County	\$ 0.00	\$ 0.00
Aransas, County Of	\$ 1,431,320.49	\$ 11,057,901.14
Harris, County	\$ 55,183,436.95	\$ 317,181,229.05
Hempstead	\$ 0.00	\$ 251,239.30
Hitchcock	\$ 65,507.28	\$ 1,557,130.31
Holiday Lake, Town of	\$ 0.00	\$ 627,106.90
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 24,706,149.84	\$ 434,000,623.75
Huntsville	\$ 0.00	\$ 160,747.92
Ingleside	\$ 21,859.00	\$ 265,404.40

Iola, City Of	\$ 0.00	\$ 71,625.55
Jackson, County of	\$ 0.00	\$ 880,874.53
Austin County	\$ 31.43	\$ 970,742.66
Jasper	-\$ 8,130.08	\$ 465,178.25
Jasper County	\$ 3,785.02	\$ 1,480,896.33
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 254,292.14	\$ 734,742.92
Jones Creek, Village of	\$ 0.00	\$ 212,690.85
Karnes, County of	\$ 0.00	\$ 193,445.00
Katy, City of	\$ 0.00	\$ 228,647.80
Kirbyville	-\$ 2,956.80	\$ 102,430.25
Kountze	\$ 294,543.65	\$ 488,126.15
La Marque, City of	\$ 54,155.35	\$ 184,522.65
Bastrop County	\$ 0.00	\$ 1,639,343.11
Laward, City of	\$ 0.00	\$ 176,024.70
League City	\$ 37,425.00	\$ 423,730.15
Lee, County of	\$ 3,579.58	\$ 38,451.47
Liberty	\$ 0.00	\$ 406,439.90
Liberty County	\$ 0.00	\$ 161,420.08
Liberty, County of	\$ 14,389.50	\$ 5,188,865.00
Liverpool, city of	\$ 0.00	\$ 202,144.60
Lumberton	\$ 0.00	\$ 2,565,845.17
MONT BELVIEU, CITY OF	\$ 0.00	\$ 534,732.00
Matagorda County	\$ 21,241.00	\$ 1,000,307.95
Bay City	\$ 0.00	\$ 294,202.00
Mathis, City of	\$ 0.00	\$ 103,799.00
Milam County	\$ 18,687.00	\$ 86,864.05
Montgomery	\$ 0.00	\$ 408,544.17
Montgomery County	\$ 0.00	\$ 23,228.82
Moulton, City of	\$ 0.00	\$ 263,295.00
Nederland, City of	\$ 0.00	\$ 201,248.82
New Waverly	\$ 0.00	\$ 170,058.00
Newton County	\$ 0.00	\$ 1,621,563.22
Nixon, City of	\$ 0.00	\$ 87,469.40
Nome	\$ 0.00	\$ 485,899.38

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-17-DM-48-0001	70.00%	83.75%	63.59%
B-18-DP-48-0001	70.00%	88.24%	.06%
Minimum Non Federal Match			
B-17-DM-48-0001	\$.00	\$.00	\$566,094.87
B-18-DP-48-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-17-DM-48-0001	\$3,212,478,906.42	\$3,659,039,291.36	\$2,918,182,530.59
B-18-DP-48-0001	\$423,500,000.00	\$333,988,703.00	\$384,663.00
Limit on Public Services			
B-17-DM-48-0001	\$753,632,250.00	\$31,448,826.98	\$20,333,143.18
B-18-DP-48-0001	\$97,826,250.00	\$.00	\$.00
Limit on Admin/Planning			
B-17-DM-48-0001	\$1,004,843,000.00	\$434,959,419.40	\$313,878,531.74



B-18-DP-48-0001	\$130,435,000.00	\$47,175,000.00	\$432,307.40
Limit on Admin			
B-17-DM-48-0001	\$251,210,750.00	\$283,819,500.00	\$222,241,667.52
B-18-DP-48-0001	\$32,608,750.00	\$0.00	\$0.00
Most Impacted and Distressed			
B-17-DM-48-0001	\$4,019,372,000.00	\$4,356,220,633.77	\$3,300,881,272.90
B-18-DP-48-0001	\$521,740,000.00	\$398,136,103.80	\$432,307.40

Overall Progress Narrative:

OVERALL NARRATIVE

Action Plan Amendment 12 was approved by HUD during the quarter and included the creation of a new project, the Harris County Flood Control District Project, as well as several project and activity budget changes. Several of the subrecipient Local Infrastructure contracts were completed during the quarter with others in and nearing the closeout phase.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 791 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2023, GLO completed 41 such reviews.

AFFORDABLE RENTAL PROGRAM:

Every project in the Harvey \$5bn allocation portfolio for the Affordable Rental Program is now either complete, or under construction. More than half the portfolio has undergone at least one affordability desk review, and all completed projects have had annual reviews. ARP is also working with the internal system of record to automate more of the systems in place.

ECONOMIC REVITALIZATION PROGRAM

In Q3 2023 the ERP program approved \$150,000.00 in Grant Awards to 1 applicant who committed to support 3 jobs. Of those jobs, 2 were newly created jobs and 1 was a retained job. Application processing has been completed at this point. In addition, as of Q3 2023 for ERP 394 applicants have met closeout requirements. Those 394 applicants have created/retained 1240 jobs at 94% LMI.

HOMEOWNER ASSISTANCE PROGRAM

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 14 households, had construction underway on 82 houses and approved 49 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description - Q3
 Reconstruction HMID Low/Mod - 6
 Reconstruction HMID UN - 1
 Rehabilitation HMID Low/Mod - 1
 Rehabilitation HMID UN - 6
 Total LMI Projects - 7
 Total UN Projects - 7

LOCAL BUYOUT AND LOCAL INFRASTRUCTURE PROGRAM

199 contracts were awarded with 113 contracts remain active. 16 contracts have received closeout letters. 70 contracts are in the closeout phase.

PLANNING

There are still 11 open contracts for this allocation. Major studies that are ongoing include Regional Basin Flood Study, Community Health and Resources Management, and Texas Disaster Information System.

GLO HOMEOWNER ASSISTANCE PROGRAM - CITY OF HOUSTON

During the reporting period, GLO approved applications for 184 new projects, construction started on 159 homes, and construction was completed (final inspection) on 152 homes. To date, 1,265 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q3
 Applications Received - 174
 GLO Application Approvals - 184
 Reconstruction HMID Low/Mod applications Approved - 148
 Reconstruction HMID UN Applications Approved - 25
 Rehabilitation HMID Low/Mod Applications Approved - 9
 Rehabilitation HMID UN Applications Approved - 2
 Projects Under Construction - 159
 Projects with Construction Completed (Final Inspection) - 152

GLO HOMEOWNER ASSISTANCE PROGRAM - HARRIS COUNTY

During the reporting period, GLO approved applications for 38 new projects, construction started on 21 homes, and construction was completed (final inspection) on 16 homes. To date, 328 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q3
 Applications Received - 31
 GLO Application Approvals - 38
 Reconstruction HMID Low/Mod Applications Approved - 31
 Reconstruction HMID UN Applications Approved - 6



Rehabilitation HMID Low/Mod Applications Approved - 1
Projects Under Construction - 21
Projects with Construction Completed (Final Inspection) - 16

HARVEY 5B CITY OF HOUSTON PROGRAMS

Houston - Homeowners Assistance Program
Current Quarter Narrative

During the reporting period, the City of Houston reimbursed 2 homeowners (not yet reportable in DRGR).

Measure Description - Q3

New Projects with Reimbursement Checks Issued - 2

Houston - Single Family Development Program

On August 4, 2023, the City of Houston notified the GLO of its intent to terminate the Single Family Development Program. The City is in the process of canceling the program and selling the three acquired properties in order to repay funds to the GLO for costs reimbursed to date that are no longer eligible.

Houston - Multifamily Rental Program

During the reporting period, the City of Houston continued to implement its Multifamily Program. Of the 31 approved projects, the City of Houston currently has 20 projects under construction, 9 projects with construction complete but not yet reportable in DRGR, and 2 projects completed, fully expended, and reported.

Measure Description - Q3

Number of Projects Entering Construction During Quarter - 1

Houston - Small Rental Program

During the reporting period, the City of Houston continued to implement its Small Rental Program. The City of Houston currently has 3 total projects under construction and 0 with construction complete, not yet reportable in DRGR.

Houston - Homebuyer Assistance Program

During the reporting period, the City of Houston continued to implement its Homebuyer Assistance Program and began preparing for program closeout.

Measure Description - Q3

New Homebuyer Households who have Received Down Payment Assistance (Not yet Reportable in DRGR)

Houston - Buyout Program

During the quarter, the City of Houston has worked on relocating tenants from 3 multifamily properties which have approximately 566 remaining tenant households that the city reports are eligible for relocation benefits that have not yet received relocation benefits and/or been relocated. The city has completed relocation of 33 tenant households. One property/project has been demolished.

Measure Description - Q3

Number of Households Relocated during Quarter (Not yet reportable in DRGR) - 18

Houston - Public Services

During the reporting period, the city and GLO continued to work on closing out the program.

Houston - Economic Development Program

During the reporting period, 16 jobs were created and 13 businesses received the final installment of their recovery award. An additional 3 businesses received their first award installment during this quarter.

Measure Description - Q3

Number of Jobs Created during Quarter - 16

New Businesses Assisted - 13

Houston - Planning

During the reporting period, the City of Houston undertook planning study work.

HARVEY 5B HARRIS COUNTY PROGRAMS

Harris County - Homeowner Assistance Program

To date, Harris County issued notices to proceed (NTP) for construction for one hundred twenty-five (125) active projects and completed final inspections on all of them. Due to the reallocation of funds, no new HAP projects will be submitted for the program. The Homeowner Assistance Program is in the closeout phase and pending the submission of final expenditures to the GLO.

Measure Description - Q3

Rehabilitation or Reconstruction Projects with Final Inspection - 11

Harris County - Buyout and Acquisition Program



To date, three hundred seventeen (317) buyout properties were closed on out of three hundred fifty-eight (358) properties, which represents eighty-nine percent (89%) of buyout sites acquired under the program. In addition, one twenty-two (122) demolitions have been completed. County continues to relocate households, and expenditures are pending submission to the GLO. Harris County posted a newsletter in English and Spanish to its Recovery website, which included information on relocation assistance, relocation timelines, and homes available through the Single Family New Construction Program (SFNCP).

Measure Description - Q3
Number of households relocated - 2
Number of structures demolished - 49

Harris County - Reimbursement Program
Since the program started, Harris County issued nine hundred forty-eight (948) checks to homeowners totaling \$40.9 million. Two (2) homeowners are pending assistance. Due to the completion of the eligibility review phase, no new reimbursement projects will be submitted for the program.

Measure Description - Q3
Projects with Reimbursement Checks Issued (not yet reportable in DRGR) - 1

Harris County - Affordable Rental Program
To date, fifteen (15) projects have been approved with a total of two thousand two hundred eighteen (2,218) units of which one thousand nine hundred forty-six (1,946) will be LMI units. In Quarter 3 2023, Harris County had construction underway on six (6) affordable rental projects and nine (9) are 100% construction complete and in the closeout phase. One rehabilitation project is in eligibility review.

Measure Description - Q3
Projects with Construction Completed (Not yet Reortable in DRGR) - 4
Projects Leased Up (Not yet Reportable in DRGR) - 3

Harris County - Single Family New Construction
In total, nine (9) projects have been approved and are active and in various phases of implementation. One built inventory project with two homes is complete and pending closeout. To date, seven (7) of the thirty-three (33) built inventory homes have been sold to LMI households and the County is actively marketing the remainder of homes through its website and to households being served under the buyout programs. Two (2) subdivision projects are in the permitting phase and one (1) is under construction. Three (3) new built inventory project applications with forty-one homes were submitted to the GLO in Quarter 2 2023 and are under eligibility review. The GLO completed an Affirmatively Furthering Fair Housing (AFFH) review for each approved project as part of the eligibility review phase and prior to project approval.

Harris County - Commercial Buyout Program
The County has closed on twenty-five (25) of the thirty-one (31) commercial buyout properties to date, which is eighty-one percent (81%) of sites, and continues to work on relocation and demolition. Eight (8) demolitions are complete. Of the thirty-one (31) relocations, one (1) has fully relocated, sixteen (16) have closed on the replacement property, and fourteen (14) are pending relocation. The County has developed an Affirmative Fair Housing Marketing and Outreach Plan; for the Commercial Buyout Program, the target audience is limited to targeted areas identified by the County as Disaster Risk Reduction Areas (DRRA).

Measure Description - Q3
Number of properties closed (buyout parcels) - 5
Number of businesses relocated - 1
Number of structures demolished - 2

Harris County - Method of Distribution Infrastructure Program
To date, twenty-five (25) infrastructure projects have been submitted of which twenty-three (23) have been approved; of the twenty-three (23) approved projects, one (1) has completed construction complete. Seven (7) projects are in construction bid phase and fifteen (15) are in construction. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

Measure Description - Q3
In Construction - 1

Harris County - Competitive Application Infrastructure Program
To date, sixteen (16) infrastructure and public services applications have been submitted and thirteen (13) are approved and active. Five (5) projects are under construction and three (3) projects are construction complete and in the closeout phase. Four (4) projects are in the bid phase for construction. The public services transit project concluded in Quarter 2 2023 and is in the closeout phase. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

Harris County - Planning
In Quarter 3 2023, nine (9) planning studies were in progress. To date, twenty-two (22) planning studies have begun of which six (6) planning studies are complete and are in the closeout phase and seven (7) are closed. County is in the initial planning phase for one (1) new planning study under this activity.

Measure Description - Q3
Planning Activities Completed - 1

Harris County - Public Services
To date, three (3) applications have been submitted of which two (2) have been approved. One (1) is pending closeout and



the other project is in the implementation phase with closeout anticipated in Quarter 2 2024. One (1) is in the eligibility review phase.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$10,002,426.41	\$283,819,500.00	\$222,241,667.52
B-17-DM-48-0001	\$10,002,426.41	\$283,819,500.00	\$222,241,667.52
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0002, Planning	\$9,815,728.97	\$196,902,446.00	\$90,816,759.45
B-17-DM-48-0001	\$9,815,728.97	\$149,727,446.00	\$90,384,452.05
B-18-DP-48-0001	\$0.00	\$47,175,000.00	\$432,307.40
0003, City of Houston	\$22,149,551.09	\$626,940,590.00	\$422,585,400.16
B-17-DM-48-0001	\$22,149,551.09	\$506,135,310.00	\$422,585,400.16
B-18-DP-48-0001	\$0.00	\$120,805,280.00	\$0.00
0004, Harris County	\$52,060,826.22	\$828,349,278.00	\$293,621,013.33
B-17-DM-48-0001	\$52,060,826.22	\$623,349,278.00	\$293,621,013.33
B-18-DP-48-0001	\$0.00	\$205,000,000.00	\$0.00
0005, Homeowner Assistance Program	\$3,206,746.31	\$1,364,222,225.00	\$1,297,800,528.30
B-17-DM-48-0001	\$3,206,746.31	\$1,364,222,225.00	\$1,297,800,528.30
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$13,521,595.91	\$413,431,338.00	\$176,203,048.00
B-17-DM-48-0001	\$13,521,595.91	\$413,431,338.00	\$176,203,048.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$2,133,122.57	\$189,078,480.41	\$14,231,032.64
B-17-DM-48-0001	\$2,133,122.57	\$189,078,480.41	\$14,231,032.64
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$6,023,876.14	\$100,000,000.00	\$97,398,504.23
B-17-DM-48-0001	\$6,023,876.14	\$100,000,000.00	\$97,398,504.23
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$0.00	\$102,951,722.12	\$102,951,722.12
B-17-DM-48-0001	\$0.00	\$102,951,722.12	\$102,951,722.12
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$15,728,673.56	\$586,629,497.40	\$529,690,458.27
B-17-DM-48-0001	\$15,728,673.56	\$586,629,497.40	\$529,690,458.27
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$7,064,621.81	\$108,214,125.00	\$89,435,310.26
B-17-DM-48-0001	\$7,064,621.81	\$108,214,125.00	\$89,435,310.26
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$48,935,308.05	\$481,698,301.00	\$342,979,381.66
B-17-DM-48-0001	\$48,935,308.05	\$429,005,388.00	\$342,594,718.66
B-18-DP-48-0001	\$0.00	\$52,692,913.00	\$384,663.00
0014, State-Managed Harris County Flood Control District	\$0.00	\$322,033,863.00	\$0.00
B-17-DM-48-0001	\$0.00	\$140,000,000.00	\$0.00
B-18-DP-48-0001	\$0.00	\$182,033,863.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00



1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[INF PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/24/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/24/2025

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,000,000.00
B-17-DM-48-0001	\$0.00	\$19,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,000,000.00
B-17-DM-48-0001	\$0.00	\$19,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,000,000.00
B-17-DM-48-0001	\$0.00	\$19,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$757,592.75	\$14,767,274.37
B-17-DM-48-0001	\$757,592.75	\$14,767,274.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$757,592.75	\$14,767,274.37
B-17-DM-48-0001	\$757,592.75	\$14,767,274.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$757,592.75	\$14,767,274.37
Texas General Land Office	\$757,592.75	\$14,767,274.37
Most Impacted and Distressed Expended	\$0.00	\$5,673,980.82
B-17-DM-48-0001	\$0.00	\$5,673,980.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Administration holding for Infrastructure programs.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Vendor costs associated with grant administration and support, as well as \$352192.75 - State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[LBAP PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/27/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,000,000.00
B-17-DM-48-0001	\$0.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$375,858.75	\$3,294,395.08
B-17-DM-48-0001	\$375,858.75	\$3,294,395.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$375,858.75	\$3,294,395.08
B-17-DM-48-0001	\$375,858.75	\$3,294,395.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$375,858.75	\$3,294,395.08
Horne LLP	\$0.00	\$0.00
Texas General Land Office	\$375,858.75	\$3,294,395.08
Most Impacted and Distressed Expended	\$0.00	\$145,794.24
B-17-DM-48-0001	\$0.00	\$145,794.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Administration holding for Buyout & Acquisition Program.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



Vendor costs associated with grant administration and support, as well as \$85213.56 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

06/22/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/22/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$220,833,794.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$220,833,794.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$220,833,794.00
B-17-DM-48-0001	\$0.00	\$220,833,794.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,106,974.43	\$197,565,664.78
B-17-DM-48-0001	\$8,106,974.43	\$197,565,664.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,106,974.43	\$197,565,664.78
B-17-DM-48-0001	\$8,106,974.43	\$197,565,664.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,106,974.43	\$204,451,487.94
Texas General Land Office	\$8,106,974.43	\$215,026,437.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of



oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Harvey5B grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCADMIN_DA_NA_19-147-002-B490

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

02/10/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$657,835.89	\$2,533,931.74
B-17-DM-48-0001	\$657,835.89	\$2,533,931.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$657,835.89	\$2,533,931.74
B-17-DM-48-0001	\$657,835.89	\$2,533,931.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$657,835.89	\$2,533,931.74
Harris, County	\$657,835.89	\$2,533,931.74
Most Impacted and Distressed Expended	\$657,835.89	\$2,533,931.74
B-17-DM-48-0001	\$657,835.89	\$2,533,931.74
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will use funding for administrative activities to utilize, expend and seek reimbursement for pre-award costs, for planning, purchase, and expansion of software systems; standing up of intake and call centers for Housing Programs; Program management; and administrative functions.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the administration of Harris County's programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouADMIN_DA_NA_21-134-000-C788

Activity Title: HOU Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

01/04/2019

Projected End Date:

08/31/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$104,164.59	\$4,080,401.55
B-17-DM-48-0001	\$104,164.59	\$4,080,401.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$104,164.59	\$4,080,401.55
B-17-DM-48-0001	\$104,164.59	\$4,080,401.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$104,164.59	\$4,080,401.55
Houston, City of	\$104,164.59	\$4,080,401.55
Most Impacted and Distressed Expended	\$104,164.59	\$4,080,401.55
B-17-DM-48-0001	\$104,164.59	\$4,080,401.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will use funding for administrative activities to utilize, expand and seek reimbursement for pre-award cost, for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed for costs associated with the administration of the City of Houston programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Planning



Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/09/2019

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,000,000.00
B-17-DM-48-0001	\$0.00	\$37,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,464,774.84	\$21,026,283.98
B-17-DM-48-0001	\$2,464,774.84	\$21,026,283.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,464,774.84	\$21,026,283.98
B-17-DM-48-0001	\$2,464,774.84	\$21,026,283.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,464,774.84	\$21,026,283.98
Harris, County	\$2,464,774.84	\$21,454,329.12
Most Impacted and Distressed Expended	\$2,464,774.84	\$20,543,345.86
B-17-DM-48-0001	\$2,464,774.84	\$20,543,345.86
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.



Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) planning studies, which are complete. The GLO also reimbursed costs associated with the delivery of the Planning Program. \$4695.33 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPLN_DA_NA_21-134-000-C788

Activity Title: HOU Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

01/17/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$883,000.00)	\$22,217,000.00
B-17-DM-48-0001	(\$883,000.00)	\$22,217,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$883,000.00)	\$22,217,000.00
B-17-DM-48-0001	(\$883,000.00)	\$22,217,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$883,000.00)	\$22,217,000.00
B-17-DM-48-0001	(\$883,000.00)	\$22,217,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,452,434.16	\$7,334,822.04
B-17-DM-48-0001	\$2,452,434.16	\$7,334,822.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,452,434.16	\$7,334,822.04
B-17-DM-48-0001	\$2,452,434.16	\$7,334,822.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,452,434.16	\$7,334,822.04
Houston, City of	\$2,452,434.16	\$7,334,822.04
Most Impacted and Distressed Expended	\$2,452,434.16	\$7,334,822.04
B-17-DM-48-0001	\$2,452,434.16	\$7,334,822.04
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston planning activities will include community engagement to inform the City’s recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

Location Description:



Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with 4 planning studies and costs associated with the delivery of the program. \$7584.79 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PLANNING

Activity Title: State Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

06/24/2018

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$47,175,000.00
Total Budget	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$47,175,000.00
Total Obligated	\$0.00	\$90,942,753.40
B-17-DM-48-0001	\$0.00	\$90,510,446.00
B-18-DP-48-0001	\$0.00	\$432,307.40
Total Funds Drawdown	\$4,898,519.97	\$62,455,653.43
B-17-DM-48-0001	\$4,898,519.97	\$62,023,346.03
B-18-DP-48-0001	\$0.00	\$432,307.40
Program Funds Drawdown	\$4,898,519.97	\$62,455,653.43
B-17-DM-48-0001	\$4,898,519.97	\$62,023,346.03
B-18-DP-48-0001	\$0.00	\$432,307.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,898,519.97	\$57,172,814.75
Texas General Land Office	\$4,898,519.97	\$57,432,422.10
Most Impacted and Distressed Expended	\$4,898,519.97	\$49,086,973.69
B-17-DM-48-0001	\$4,898,519.97	\$48,654,666.29
B-18-DP-48-0001	\$0.00	\$432,307.40

Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



There are still 11 open contracts for this allocation. Major studies that are ongoing include Regional Basin Flood Study, Community Health and Resources Management, and Texas Disaster Information System.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / City of Houston



Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_ACQ

Activity Title: HOU Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$44,930,861.00
B-17-DM-48-0001	\$0.00	\$44,930,861.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$44,930,861.00
B-17-DM-48-0001	\$0.00	\$44,930,861.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$44,930,861.00
B-17-DM-48-0001	\$0.00	\$44,930,861.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$2,150,482.74)	\$29,156,572.37
B-17-DM-48-0001	(\$2,150,482.74)	\$29,156,572.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$2,150,482.74)	\$29,156,572.37
B-17-DM-48-0001	(\$2,150,482.74)	\$29,156,572.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$2,150,482.74)	\$29,156,572.37
Houston, City of	(\$2,150,482.74)	\$29,156,572.37
Most Impacted and Distressed Expended	(\$2,150,482.74)	\$29,156,572.37
B-17-DM-48-0001	(\$2,150,482.74)	\$29,156,572.37
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Harvey Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to activity 19-076-008_MI_BP-LMI_Houston. These activities will meet the low to moderate-income area benefit national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with one buyout project, as well as costs for the delivery of the Buyout program. The negative amount comes from a voucher adjustment to move funds previously expended under the Harvey contract to the 2016 Floods contract. The voucher adjustment was completed in order to allow the GLO to assist with relocation of tenants from one of the buyout properties. \$15658.68 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouBP_DA_LMI_21-134-000-C788_RA
Activity Title: HOU Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

12/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,869,139.00
B-17-DM-48-0001	\$0.00	\$10,869,139.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,869,139.00
B-17-DM-48-0001	\$0.00	\$10,869,139.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,869,139.00
B-17-DM-48-0001	\$0.00	\$10,869,139.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$347,073.90	\$455,860.44
B-17-DM-48-0001	\$347,073.90	\$455,860.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$347,073.90	\$455,860.44
B-17-DM-48-0001	\$347,073.90	\$455,860.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$347,073.90	\$455,860.44
Houston, City of	\$347,073.90	\$455,860.44
Most Impacted and Distressed Expended	\$347,073.90	\$455,860.44
B-17-DM-48-0001	\$347,073.90	\$455,860.44
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer relocation assistance that will assist multifamily units from areas with high flood risk. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for relocation assistance costs associated with eight (8) tenant households. The GLO also reimbursed for costs associated with delivery of the program. \$9323.83 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	3	10	6/0	3/612	10/612	90.00
# Renter	6	3	10	6/0	3/612	10/612	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouERP_DA_LMI_21-134-000-C788

Activity Title: HOU Economic Revitalization

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$2,914,871.00	\$21,803,775.00
B-17-DM-48-0001	\$2,914,871.00	\$21,803,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$2,914,871.00	\$21,803,775.00
B-17-DM-48-0001	\$2,914,871.00	\$21,803,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$2,914,871.00	\$21,803,775.00
B-17-DM-48-0001	\$2,914,871.00	\$21,803,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,273,441.80	\$18,029,793.79
B-17-DM-48-0001	\$1,273,441.80	\$18,029,793.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,273,441.80	\$18,029,793.79
B-17-DM-48-0001	\$1,273,441.80	\$18,029,793.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,273,441.80	\$18,029,793.79
Houston, City of	\$1,273,441.80	\$18,029,793.79
Most Impacted and Distressed Expended	\$1,273,441.80	\$18,029,793.79
B-17-DM-48-0001	\$1,273,441.80	\$18,029,793.79
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital, credit, and technical assistance to businesses, including microenterprises. Assistance may be provided through loans or grants, and assistance may be part of a revolving loan fund. Economic revitalization Activities must contribute to the long-term recovery and restoration of housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for assistance to 16 business applicants in the City of Houston and completed reimbursement of grants to 13 business applicants. Additionally, the GLO reimbursed costs associated with the delivery of the program. \$17706.36 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	16	16	0/0	129/350	129/350	100.00

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	16	16	0/0	129/350	129/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_LMI_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,337,760.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,337,760.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,337,760.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$230,468.47	\$9,302,201.61
B-17-DM-48-0001	\$230,468.47	\$9,302,201.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$230,468.47	\$9,302,201.61
B-17-DM-48-0001	\$230,468.47	\$9,302,201.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$230,468.47	\$9,302,201.61
Houston, City of	\$230,468.47	\$9,302,201.61
Most Impacted and Distressed Expended	\$230,468.47	\$9,302,201.61
B-17-DM-48-0001	\$230,468.47	\$9,302,201.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 4 low-to-moderate income households. The GLO also reimbursed for costs associated with the delivery of the program. \$4819.14 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	286/708
# of Singlefamily Units	4	286/708

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	67/0	219/708	286/708	100.00
# Owner	0	4	4	67/0	219/708	286/708	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHBAP_DA_UN_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:
Homeownership Assistance (with waiver only)

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$364,215.00)	\$7,679,025.00
B-17-DM-48-0001	(\$364,215.00)	\$7,679,025.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$364,215.00)	\$7,679,025.00
B-17-DM-48-0001	(\$364,215.00)	\$7,679,025.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$364,215.00)	\$7,679,025.00
B-17-DM-48-0001	(\$364,215.00)	\$7,679,025.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$220,186.70	\$6,683,068.96
B-17-DM-48-0001	\$220,186.70	\$6,683,068.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$220,186.70	\$6,683,068.96
B-17-DM-48-0001	\$220,186.70	\$6,683,068.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$220,186.70	\$6,683,068.96
Houston, City of	\$220,186.70	\$6,683,068.96
Most Impacted and Distressed Expended	\$220,186.70	\$6,683,068.96
B-17-DM-48-0001	\$220,186.70	\$6,683,068.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -



77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 2 urgent need households. The GLO also reimbursed for costs associated with the delivery of the program. \$3103.82 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		200/303	
# of Singlefamily Units	2		200/303	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	200/303	0.00
# Owner	0	0	2	0/0	0/0	200/303	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_LMI_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/17/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,075,433.35	\$44,268,795.25
B-17-DM-48-0001	\$3,075,433.35	\$44,268,795.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,075,433.35	\$44,268,795.25
B-17-DM-48-0001	\$3,075,433.35	\$44,268,795.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,075,433.35	\$44,268,795.25
Houston, City of	\$3,075,433.35	\$44,268,795.25
Most Impacted and Distressed Expended	\$3,075,433.35	\$44,268,795.25
B-17-DM-48-0001	\$3,075,433.35	\$44,268,795.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the rehabilitation or reconstruction of 56 homeowner assistance projects for low-to-moderate income households. The GLO also reimbursed for costs associated with delivery of the program and vendor costs associated with environmental reviews. To date, final inspection has been completed on 280 low-to-moderate income homeowner assistance projects. \$12799 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	86/33

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	280/360
# of Singlefamily Units	0	280/360

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/0	17/360	280/360	100.00
# Owner	0	0	0	263/0	17/360	280/360	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[CM]_DA_UN_21-134-000-C788
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/18/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,413.77	\$113,308.91
B-17-DM-48-0001	\$1,413.77	\$113,308.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,413.77	\$113,308.91
B-17-DM-48-0001	\$1,413.77	\$113,308.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,413.77	\$113,308.91
Houston, City of	\$1,413.77	\$113,308.91
Most Impacted and Distressed Expended	\$1,413.77	\$113,308.91
B-17-DM-48-0001	\$1,413.77	\$113,308.91
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the city-managed Homeowner Assistance program. \$133.62 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/11
# of Singlefamily Units	0	2/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/11	0.00
# Owner	0	0	0	0/0	0/0	2/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$142,982.26	\$5,530,597.14
B-17-DM-48-0001	\$142,982.26	\$5,530,597.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$142,982.26	\$5,530,597.14
B-17-DM-48-0001	\$142,982.26	\$5,530,597.14
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$142,982.26	\$5,530,597.14
Houston, City of	\$142,982.26	\$5,530,597.14
Most Impacted and Distressed Expended	\$142,982.26	\$5,530,597.14
B-17-DM-48-0001	\$142,982.26	\$5,530,597.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 6 low-to-moderate income households. The GLO also reimbursed for costs associated with the delivery of the program and vendor costs associated with environmental reviews. \$7639.92 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		187/221	
# of Singlefamily Units	6		187/221	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	143/0	44/221	187/221	100.00
# Owner	6	0	6	143/0	44/221	187/221	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouHoAP[Reimb]_DA_UN_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/17/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$71,685.60	\$3,881,859.96
B-17-DM-48-0001	\$71,685.60	\$3,881,859.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$71,685.60	\$3,881,859.96
B-17-DM-48-0001	\$71,685.60	\$3,881,859.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$71,685.60	\$3,881,859.96
Houston, City of	\$71,685.60	\$3,881,859.96
Most Impacted and Distressed Expended	\$71,685.60	\$3,881,859.96
B-17-DM-48-0001	\$71,685.60	\$3,881,859.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 4 urgent need income households. The GLO also reimbursed for costs associated with the delivery of the program and vendor costs associated with environmental reviews. \$7560.42 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	259/205
# of Singlefamily Units	4	259/205

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	259/205	0.00
# Owner	0	0	4	0/0	0/0	259/205	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouMFRP_DA_LMI_21-134-000-C788

Activity Title: HOU Multifamily Rental

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$30,000,000.00)	\$370,855,752.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	(\$30,000,000.00)	\$120,805,280.00
Total Budget	(\$30,000,000.00)	\$370,855,752.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	(\$30,000,000.00)	\$120,805,280.00
Total Obligated	\$0.00	\$250,050,472.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,178,561.37	\$242,649,715.69
B-17-DM-48-0001	\$18,178,561.37	\$242,649,715.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,178,561.37	\$242,649,715.69
B-17-DM-48-0001	\$18,178,561.37	\$242,649,715.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,178,561.37	\$242,649,715.69
Houston, City of	\$18,178,561.37	\$242,649,715.69
Most Impacted and Distressed Expended	\$18,178,561.37	\$242,649,715.69
B-17-DM-48-0001	\$18,178,561.37	\$242,649,715.69
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective. There are a total of 31 complex projects in this activity.

The following complexes are rehabilitaton projects; Bellfort Park, St. Elizabeth Place, The Gale Winds, and W Leo Daniels. The following complexes are new construction projects; Edison Lofts, 900 Winston, South Rice, Briarwest Apartments, McKee City Living, Gala at MacGregor, NHH Avenue J, Scott Street Lofts, West Little York



Apartments, Avenue on 34th, Regency Lofts, Canal Lofts, NHH Savoy, Heritage Senior Residences, Dian Street Villas, Ella Grand, 2100 Memorial, Richmond Senior, Summit at Renaissance Park, Caroline Lofts, Lockwood South, Connect South, Temenos Place, 3300 Caroline Street, The Citadel on Elgin, Hay Center Campus, and Old Spanish Trail Lofts.

Location Description:

Activities to take place throughout in the City of Houston. Bellfort Park - 4135 West Bellfort, Houston, 77025, Edison Lofts - 7215 W Fuque St, Missouri City, 77489, 900 Winston - 900 Winston, Houston, 77009, South Rice - 5612 South Rice Ave, Houston, 77081, Briarwest Apartments - 12976 Westheimer Rd, Houston, 77077, McKee City Living - 650 McKee St, Houston, 77002, St Elizabeth Place - 4514 Lyons Ave, Houston, 77020, Gala at MacGregor - 102 Carson Ct, Houston, 77004, NHH Avenue J - 5220 Ave J, Houston, 77011, The Gale Winds - 5005 Irvington Blvd, Houston, 77009, Scott Street Lofts - 1320 Scott St, Houston, 77003, West Little York Apartments - 7925 West Little York Rd, Houston, 77040, Avenue on 34th - 2136 W 34th, Houston, 77018, Regency Lofts - 3232 Dixie Rd, Houston, 77021, Canal Lofts - 5601 Canal St, Houston, 77011, NHH Savoy - 6301 Savoy Dr, Houston, 77036, Heritage Senior Residences - 1120 Moy St, Houston, 77007, Dian Street Villas - 1433 Dian St, Houston, 77008, Ella Grand - 2077 South Gessner Rd, Houston, 77063, 2100 Memorial - 2100 Memorial, Houston, 77007, Richmond Senior - 5615 Richmond Ave, Houston, 77057, Summit at Renaissance Park - 12121 Greenspoint Dr, Houston, 77060, Caroline Lofts - 2403 Caroline St, Houston, 77004, Lockwood South - 733 N Drennan St, Houston, 77003, Connect South - 6440 Hillcroft Ave, Houston, 77074, Temenos Place - 1703 Gray St, Houston, 77003, 3300 Caroline Street - 3300 Caroline St, Houston, 77004, The Citadel on Elgin - 3353 Elgin St, Houston, 77004, W Leo Daniels - 8826 Harrell St, Houston, 77093, Hay Center Campus - 3131 Gulf Fwy, Houston, 77003, and Old Spanish Trail Lofts - 5520 Old Spanish Trl, Houston, 77023.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 9 multifamily rental properties, 8 of which are still underway. One project was completed in this quarter. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. \$29543.02 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	120	246/3572
# of Multifamily Units	120	246/3572

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	50	48	118	104/0	99/3072	241/3572	84.23
# Renter	50	48	118	104/0	99/3072	241/3572	84.23

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouPS_DA_LMI_21-134-000-C788

Activity Title: HOU Public Services

Activity Type:

Public services

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$2,148,606.00)	\$17,851,394.00
B-17-DM-48-0001	(\$2,148,606.00)	\$17,851,394.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$2,148,606.00)	\$17,851,394.00
B-17-DM-48-0001	(\$2,148,606.00)	\$17,851,394.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,148,606.00)	\$17,851,394.00
B-17-DM-48-0001	(\$2,148,606.00)	\$17,851,394.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$98,025.27	\$17,416,689.61
B-17-DM-48-0001	\$98,025.27	\$17,416,689.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$98,025.27	\$17,416,689.61
B-17-DM-48-0001	\$98,025.27	\$17,416,689.61
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$98,025.27	\$17,416,689.61
Houston, City of	\$98,025.27	\$17,416,689.61
Most Impacted and Distressed Expended	\$98,025.27	\$17,416,689.61
B-17-DM-48-0001	\$98,025.27	\$17,416,689.61
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in find housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.



Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the deliver of the Public Services program. \$5246.16 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	5545/0	504/30000	6105/30000	99.08

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSFDP_DA_LMI_21-134-000-C788

Activity Title: HOU Single Family Development

Activity Type:
Construction of new housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$184,894.55	\$43,143,724.32
B-17-DM-48-0001	\$184,894.55	\$43,143,724.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$184,894.55	\$43,143,724.32
B-17-DM-48-0001	\$184,894.55	\$43,143,724.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$184,894.55	\$43,143,724.32
Houston, City of	\$184,894.55	\$43,143,724.32
Most Impacted and Distressed Expended	\$184,894.55	\$43,143,724.32
B-17-DM-48-0001	\$184,894.55	\$43,143,724.32
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Single Family New Development program. \$8767.47 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HouSRP_DA_LMI_21-134-000-C788

Activity Title: HOU Small Rental

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$480,950.00	\$13,424,373.00
B-17-DM-48-0001	\$480,950.00	\$13,424,373.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$480,950.00	\$13,424,373.00
B-17-DM-48-0001	\$480,950.00	\$13,424,373.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$480,950.00	\$13,424,373.00
B-17-DM-48-0001	\$480,950.00	\$13,424,373.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$475,866.79	\$1,953,212.11
B-17-DM-48-0001	\$475,866.79	\$1,953,212.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$475,866.79	\$1,953,212.11
B-17-DM-48-0001	\$475,866.79	\$1,953,212.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$475,866.79	\$1,953,212.11
Houston, City of	\$475,866.79	\$1,953,212.11
Most Impacted and Distressed Expended	\$475,866.79	\$1,953,212.11
B-17-DM-48-0001	\$475,866.79	\$1,953,212.11
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective. There are a total of small rental projects in this activity. All complexes are new construction projects; The Berry Center, The Orchard at Hull, Fulton and James, Old Spanish Trail Apartments, and Tabor Street Homes.



Location Description:

Activities to take place throughout in the City of Houston. The Berry Center - 3903 Aledo, 3907 Aledo, 4002 Elmwood, Houston, 77051, The Orchard at Hull - 6514 Calhoun St, Houston, 77021, Fulton and James - 2004 Fulton St, 2008 Fulton St, Houston, 77009, Old Spanish Trail Apartments - 3500 Old Spanish Trl, Houston, 77021, and Tabor Street Homes - 1404 Tabor St, Houston, 77009.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 1 small rental property, which is still underway. The GLO also reimbursed costs associated with the delivery of the program. \$4820.53 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Harris County



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490

Activity Title: HC Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$4,000,000.00	\$248,388,178.00
B-17-DM-48-0001	\$4,000,000.00	\$148,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Budget	\$4,000,000.00	\$248,388,178.00
B-17-DM-48-0001	\$4,000,000.00	\$148,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
Total Obligated	\$4,000,000.00	\$148,388,178.00
B-17-DM-48-0001	\$4,000,000.00	\$148,388,178.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,554,202.09	\$126,659,579.22
B-17-DM-48-0001	\$6,554,202.09	\$126,659,579.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,554,202.09	\$126,659,579.22
B-17-DM-48-0001	\$6,554,202.09	\$126,659,579.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,554,202.09	\$126,659,579.22
Harris, County	\$6,554,202.09	\$126,659,579.22
Most Impacted and Distressed Expended	\$6,554,202.09	\$126,659,579.22
B-17-DM-48-0001	\$6,554,202.09	\$126,659,579.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective. There are a total of 15 complex projects in this activity.

The following complexes are rehabilitation projects; Granada Terrace Apartments, and Light Rail Lofts.

The following complexes are new construction projects; The Arbor at Wayforest, Seaside Lodge at Chesapeake Bay, Kingsland Park, The Hollows, Enclave at Lake Pointe, Northwood Apartments, Bluestem Apartments (North Lake Houston), Sunrise Lofts, The Residences at Arbor Oaks, First Met Senior Apartments, The HAY Center



Campus, Temenos IV, and 3300 Caroline Street.

Location Description:

Activities shall take place in Harris County. The Arbor at Wayforest - 17744 Wayforest Dr, Houston, 77060, Seaside Lodge at Chesapeake Bay - 2802 Larrabee St, Seabrook, 77586, Kingsland Park - 23420 Kingsland Blvd, Katy, 77450, Granada Terrace Apartments - 1301 Avenue A, South Houston, 77587, The Hollows - 2212 Dell Dale St, Houston, 77049, Enclave at Lake Pointe - 12410 N Lake Houston Pkwy, Houston, 77044, Northwood Apartments - 12620 Eastex Fwy, Houston, 77039, Light Rail Lofts - 4600 Main St, Houston, 77002, Bluestem Apartments (North Lake Houston) - 12103 S Sam Houston Pkwy N, Houston, 77044, Sunrise Lofts - 3103 McKinney, Houston, 77003, The Residences at Arbor Oaks - 13101 Jones Rd, Houston, 77070, First Met Senior Apartments - 8870 W Samuel Houston Pkwy, Houston, 77040, The HAY Center Campus - 3131 Gulf Fwy, Houston, 77003, Temenos IV - 1703 Gray St, Houston, 77003, and 3300 Caroline Street - 3300 Caroline St, Houston, 77004.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with twelve (12) affordable rental properties, which are underway. The GLO also reimbursed costs associated with the delivery of the Affordable Rental Program. \$16558 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490_PS

Activity Title: HC Affordable Rental Program

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,914.22	\$18,731.24
B-17-DM-48-0001	\$13,914.22	\$18,731.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,914.22	\$18,731.24
B-17-DM-48-0001	\$13,914.22	\$18,731.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,914.22	\$18,731.24
Harris, County	\$13,914.22	\$18,731.24
Most Impacted and Distressed Expended	\$13,914.22	\$18,731.24
B-17-DM-48-0001	\$13,914.22	\$18,731.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer case management services for low to moderate income households of the Affordable Rental Program. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the ARP-related Public Services program. \$3627.31 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMH_19-147-002-B490_HA

Activity Title: HC Buyout & Acquisition

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0004

Projected Start Date:
12/07/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$312.05	\$1,285.81
B-17-DM-48-0001	\$312.05	\$1,285.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$312.05	\$1,285.81
B-17-DM-48-0001	\$312.05	\$1,285.81
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$312.05	\$1,285.81
Harris County	\$0.00	\$0.00
Harris, County	\$312.05	\$1,285.81
Most Impacted and Distressed Expended	\$312.05	\$1,285.81
B-17-DM-48-0001	\$312.05	\$1,285.81
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Residential Buyout Program. \$61.5 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMHI_19-147-002-B490_HI

Activity Title: HC Buyout & Acquisition

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,798.12	\$82,606.28
B-17-DM-48-0001	\$27,798.12	\$82,606.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,798.12	\$82,606.28
B-17-DM-48-0001	\$27,798.12	\$82,606.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,798.12	\$82,606.28
Harris County	\$0.00	\$0.00
Harris, County	\$27,798.12	\$82,606.28
Most Impacted and Distressed Expended	\$27,798.12	\$82,606.28
B-17-DM-48-0001	\$27,798.12	\$82,606.28
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Residential Buyout Program. \$2608.03 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Buyout & Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,071,477.44	\$48,459,248.34
B-17-DM-48-0001	\$27,071,477.44	\$48,459,248.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,071,477.44	\$48,459,248.34
B-17-DM-48-0001	\$27,071,477.44	\$48,459,248.34
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,071,477.44	\$48,459,248.34
Harris, County	\$27,071,477.44	\$48,459,248.34
Most Impacted and Distressed Expended	\$27,071,477.44	\$48,459,248.34
B-17-DM-48-0001	\$27,071,477.44	\$48,459,248.34
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer buyout assistance for households and commercial properties. Assistance will be provided to homeowners and commercial property owners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with fifty-one (51) buyout properties, along with costs for delivering the Residential Buyout Program. \$3397.15 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HCBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Buyout & Acquisition

Activity Type:

Relocation payments and assistance

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$110,255,000.00
B-17-DM-48-0001	\$0.00	\$30,255,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
Total Budget	\$0.00	\$110,255,000.00
B-17-DM-48-0001	\$0.00	\$30,255,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
Total Obligated	\$0.00	\$30,255,000.00
B-17-DM-48-0001	\$0.00	\$30,255,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,699,236.54	\$8,027,813.24
B-17-DM-48-0001	\$7,699,236.54	\$8,027,813.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,699,236.54	\$8,027,813.24
B-17-DM-48-0001	\$7,699,236.54	\$8,027,813.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,699,236.54	\$8,027,813.24
Harris County	\$0.00	\$0.00
Harris, County	\$7,699,236.54	\$8,027,813.24
Most Impacted and Distressed Expended	\$7,699,236.54	\$8,027,813.24
B-17-DM-48-0001	\$7,699,236.54	\$8,027,813.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed relocation assistance costs associated with eighteen (18) buyout properties, along with costs for delivering the Residential Buyout Program. \$5477.06 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_ACQ

Activity Title: HC Commercial Buyout

Activity Type:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$4,997,034.00	\$13,794,906.00
B-17-DM-48-0001	\$4,997,034.00	\$13,794,906.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$4,997,034.00	\$13,794,906.00
B-17-DM-48-0001	\$4,997,034.00	\$13,794,906.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$4,997,034.00	\$13,794,906.00
B-17-DM-48-0001	\$4,997,034.00	\$13,794,906.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$387,835.71	\$4,277,294.38
B-17-DM-48-0001	\$387,835.71	\$4,277,294.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$387,835.71	\$4,277,294.38
B-17-DM-48-0001	\$387,835.71	\$4,277,294.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$387,835.71	\$4,277,294.38
Harris, County	\$387,835.71	\$4,277,294.38
Most Impacted and Distressed Expended	\$387,835.71	\$4,277,294.38
B-17-DM-48-0001	\$387,835.71	\$4,277,294.38
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling commercial property owners—commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with two (2) buyout properties, along with costs for delivering the Commercial Buyout Program. \$1313.5 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HComBP_DA_LMI_19-147-002-B490_RA

Activity Title: HC Commercial Buyout

Activity Type:

Relocation payments and assistance

Project Number:

0004

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,500,000.00
B-17-DM-48-0001	\$0.00	\$4,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,494.88	\$559,551.71
B-17-DM-48-0001	\$15,494.88	\$559,551.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,494.88	\$559,551.71
B-17-DM-48-0001	\$15,494.88	\$559,551.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,494.88	\$559,551.71
Harris, County	\$15,494.88	\$559,551.71
Most Impacted and Distressed Expended	\$15,494.88	\$559,551.71
B-17-DM-48-0001	\$15,494.88	\$559,551.71
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will purchase—from voluntarily selling commercial property owners—commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs for delivering the Commercial Buyout Program. \$128.12 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$771,999.63)	\$39,941,730.25
B-17-DM-48-0001	(\$771,999.63)	\$39,941,730.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$771,999.63)	\$39,941,730.25
B-17-DM-48-0001	(\$771,999.63)	\$39,941,730.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$771,999.63)	\$39,941,730.25
B-17-DM-48-0001	(\$771,999.63)	\$39,941,730.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,749.95	\$14,535,473.51
B-17-DM-48-0001	\$2,749.95	\$14,535,473.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,749.95	\$14,535,473.51
B-17-DM-48-0001	\$2,749.95	\$14,535,473.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,749.95	\$14,535,473.51
Harris, County	\$2,749.95	\$14,535,473.51
Most Impacted and Distressed Expended	\$2,749.95	\$14,535,473.51
B-17-DM-48-0001	\$2,749.95	\$14,535,473.51
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County Flood Control District (HCFCD) – Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.

Harris County Flood Control District (HCFCD) – Little York & Hopper Detention Basins and Channel – Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.

Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe,



installation of outfall structures with armoring, and completion of all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.
Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Harris County Flood Control District – Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCD) – Smith Road Channel Diversion – Drainage Improvements, and Harris County Flood Control District (HCFCD) – Mercer Arboretum Detention Basin.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,750.57	\$4,659,191.29
B-17-DM-48-0001	\$2,750.57	\$4,659,191.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,750.57	\$4,659,191.29
B-17-DM-48-0001	\$2,750.57	\$4,659,191.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,750.57	\$4,659,191.29
Harris, County	\$2,750.57	\$4,659,191.29
Most Impacted and Distressed Expended	\$2,750.57	\$4,659,191.29
B-17-DM-48-0001	\$2,750.57	\$4,659,191.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide neighborhood facility improvements, as outlined for the following projects.
 Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances.
 Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances.



Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances.

Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.

Harris County Public Health Sheldon Health and Services Hub - renovate an interior area in the Reserve Officers' Training Corps building on the campus of the C.E. King Middle School to provide health services.

Location Description:

Activities to take place in Harris County at Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard. Harris County Public Health - Sheldon Health and Services Hub - 8530 C.E. King Parkway.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_PS

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$458.74	\$2,496,253.76
B-17-DM-48-0001	\$458.74	\$2,496,253.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$458.74	\$2,496,253.76
B-17-DM-48-0001	\$458.74	\$2,496,253.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$458.74	\$2,496,253.76
Harris, County	\$458.74	\$2,496,253.76
Most Impacted and Distressed Expended	\$458.74	\$2,496,253.76
B-17-DM-48-0001	\$458.74	\$2,496,253.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

Location Description:



Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HCompApp_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$815,262.30	\$1,359,322.64
B-17-DM-48-0001	\$815,262.30	\$1,359,322.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$815,262.30	\$1,359,322.64
B-17-DM-48-0001	\$815,262.30	\$1,359,322.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$815,262.30	\$1,359,322.64
Harris, County	\$815,262.30	\$1,359,322.64
Most Impacted and Distressed Expended	\$815,262.30	\$1,359,322.64
B-17-DM-48-0001	\$815,262.30	\$1,359,322.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Sunbelt FWSD ¿ Fairgreen and Sunbelt FWSD ¿ High Meadows.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one (1) sewer facilities project, along with costs associated with delivering the Competitive Infrastructure program. \$916.65 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCompApp_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,375.38	\$23,716.02
B-17-DM-48-0001	\$1,375.38	\$23,716.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,375.38	\$23,716.02
B-17-DM-48-0001	\$1,375.38	\$23,716.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,375.38	\$23,716.02
Harris, County	\$1,375.38	\$23,716.02
Most Impacted and Distressed Expended	\$1,375.38	\$23,716.02
B-17-DM-48-0001	\$1,375.38	\$23,716.02
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall improve drainage by installing reinforced concrete pipe and pavement and completing associated appurtenances in the north drainage area. The project will also include installing reinforced concrete pipe and pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Activities to take place in Harris County at City of Southside Place – Drainage Improvements and City of West University Place – University Boulevard Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$5,000,000.00	\$35,367,406.20
B-17-DM-48-0001	\$5,000,000.00	\$35,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$5,000,000.00	\$35,367,406.20
B-17-DM-48-0001	\$5,000,000.00	\$35,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$5,000,000.00	\$35,367,406.20
B-17-DM-48-0001	\$5,000,000.00	\$35,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$435,980.15	\$11,156,469.18
B-17-DM-48-0001	\$435,980.15	\$11,156,469.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$435,980.15	\$11,156,469.18
B-17-DM-48-0001	\$435,980.15	\$11,156,469.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$435,980.15	\$11,156,469.18
Harris, County	\$435,980.15	\$11,156,469.18
Most Impacted and Distressed Expended	\$435,980.15	\$11,156,469.18
B-17-DM-48-0001	\$435,980.15	\$11,156,469.18
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Assistance Program. \$10130.27 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	28/105
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	10	101/105
# of Singlefamily Units	10	101/105

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	1	10	88/0	13/105	101/105	100.00
# Owner	9	1	10	88/0	13/105	101/105	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490_PS
Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,400,000.00
B-17-DM-48-0001	\$0.00	\$1,400,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$195.08	\$254.87
B-17-DM-48-0001	\$195.08	\$254.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$195.08	\$254.87
B-17-DM-48-0001	\$195.08	\$254.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$195.08	\$254.87
Harris, County	\$195.08	\$254.87
Most Impacted and Distressed Expended	\$195.08	\$254.87
B-17-DM-48-0001	\$195.08	\$254.87
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services Program. \$23.6 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/14/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$180,851.33	\$2,517,881.92
B-17-DM-48-0001	\$180,851.33	\$2,517,881.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$180,851.33	\$2,517,881.92
B-17-DM-48-0001	\$180,851.33	\$2,517,881.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$180,851.33	\$2,517,881.92
Harris, County	\$180,851.33	\$2,517,881.92
Most Impacted and Distressed Expended	\$180,851.33	\$2,517,881.92
B-17-DM-48-0001	\$180,851.33	\$2,517,881.92
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Assistance Program. \$2491.37 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		6/45	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		24/45	
# of Singlefamily Units	1		24/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	24/45	0.00
# Owner	0	0	1	0/0	0/0	24/45	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490_PS

Activity Title: HC HAP

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

02/08/2019

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/13/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$195.08	\$254.87
B-17-DM-48-0001	\$195.08	\$254.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$195.08	\$254.87
B-17-DM-48-0001	\$195.08	\$254.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$195.08	\$254.87
Harris, County	\$195.08	\$254.87
Most Impacted and Distressed Expended	\$195.08	\$254.87
B-17-DM-48-0001	\$195.08	\$254.87
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services Program. \$23.6 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHRP_DA_LMI_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$5,500,000.00)	\$22,216,119.00
B-17-DM-48-0001	(\$5,500,000.00)	\$22,216,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$5,500,000.00)	\$22,216,119.00
B-17-DM-48-0001	(\$5,500,000.00)	\$22,216,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$5,500,000.00)	\$22,216,119.00
B-17-DM-48-0001	(\$5,500,000.00)	\$22,216,119.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$859,575.06	\$18,785,022.72
B-17-DM-48-0001	\$859,575.06	\$18,785,022.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$859,575.06	\$18,785,022.72
B-17-DM-48-0001	\$859,575.06	\$18,785,022.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$859,575.06	\$18,785,022.72
Harris, County	\$859,575.06	\$18,785,022.72
Most Impacted and Distressed Expended	\$859,575.06	\$18,785,022.72
B-17-DM-48-0001	\$859,575.06	\$18,785,022.72
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two hundred forty-two (242) Low-to-Moderate income households in the Homeowner Reimbursement Program. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. \$4453.93 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	62/840
# of Singlefamily Units	0	62/840

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	44/0	18/840	62/840	100.00
# Owner	0	0	0	44/0	18/840	62/840	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCHRP_DA_UN_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$2,000,000.00)	\$24,629,213.00
B-17-DM-48-0001	(\$2,000,000.00)	\$24,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$2,000,000.00)	\$24,629,213.00
B-17-DM-48-0001	(\$2,000,000.00)	\$24,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,000,000.00)	\$24,629,213.00
B-17-DM-48-0001	(\$2,000,000.00)	\$24,629,213.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$878,674.44	\$20,095,600.09
B-17-DM-48-0001	\$878,674.44	\$20,095,600.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$878,674.44	\$20,095,600.09
B-17-DM-48-0001	\$878,674.44	\$20,095,600.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$878,674.44	\$20,095,600.09
Harris, County	\$878,674.44	\$20,095,600.09
Most Impacted and Distressed Expended	\$878,674.44	\$20,095,600.09
B-17-DM-48-0001	\$878,674.44	\$20,095,600.09
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two hundred forty-five (245) Urgent Need households in the Homeowner Reimbursement Program. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. \$4396.2 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	62/360
# of Singlefamily Units	0	62/360

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	62/360	0.00
# Owner	0	0	0	0/0	0/0	62/360	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$57,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,178,551.56	\$10,355,216.92
B-17-DM-48-0001	\$3,178,551.56	\$10,355,216.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,178,551.56	\$10,355,216.92
B-17-DM-48-0001	\$3,178,551.56	\$10,355,216.92
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,178,551.56	\$10,355,216.92
Harris County	\$0.00	\$0.00
Harris, County	\$3,178,551.56	\$10,355,216.92
Most Impacted and Distressed Expended	\$3,178,551.56	\$10,355,216.92
B-17-DM-48-0001	\$3,178,551.56	\$10,355,216.92
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer,



constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy – Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).

City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.

City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.

Barrett Station Drainage Improvements - located in the San Jacinto River watershed.

Western Homes Drainage Improvements - located in the Greens Bayou watershed.

Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the



Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with five (5) flood and drainage projects. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program and vendor costs associated with environmental reviews. \$7603.19 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,013.33	\$152,193.74
B-17-DM-48-0001	\$1,013.33	\$152,193.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,013.33	\$152,193.74
B-17-DM-48-0001	\$1,013.33	\$152,193.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,013.33	\$152,193.74
Harris, County	\$1,013.33	\$152,193.74
Most Impacted and Distressed Expended	\$1,013.33	\$152,193.74
B-17-DM-48-0001	\$1,013.33	\$152,193.74
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd. This activity shall provide a benefit to the persons of the City of Humble.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) Program. \$State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$379,677.97	\$1,070,826.95
B-17-DM-48-0001	\$379,677.97	\$1,070,826.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$379,677.97	\$1,070,826.95
B-17-DM-48-0001	\$379,677.97	\$1,070,826.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$379,677.97	\$1,070,826.95
Harris, County	\$379,677.97	\$1,070,826.95
Most Impacted and Distressed Expended	\$379,677.97	\$1,070,826.95
B-17-DM-48-0001	\$379,677.97	\$1,070,826.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances.

City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances.

City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East District



Wastewater Treatment Plant (EDWWTP) by elevating and replacing the Plant Operations building, replacing the existing return-activated sludge (RAS) pumps and motors for clarifier No. 1 and clarifier No. 2, replacing the existing waste-activated sludge (WAS) pumps and motors for clarifier No. 1 and clarifier No. 2, and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) Program. \$2028.07 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2025

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,417,889.68	\$4,123,798.01
B-17-DM-48-0001	\$3,417,889.68	\$4,123,798.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,417,889.68	\$4,123,798.01
B-17-DM-48-0001	\$3,417,889.68	\$4,123,798.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,417,889.68	\$4,123,798.01
Harris, County	\$3,417,889.68	\$4,123,798.01
Most Impacted and Distressed Expended	\$3,417,889.68	\$4,123,798.01
B-17-DM-48-0001	\$3,417,889.68	\$4,123,798.01
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will



meet the urgent need national objective.

Location Description:

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed. These activities will provide a benefit to the persons residing in the City of Bellaire, in Census Tract 350801 Block Groups 2 and 3, and those surveyed in the City of Bernadine.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) urgent-need flood and drainage projects. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program and vendor costs associated with environmental reviews. \$2028.07 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCMOD_DA_UN_19-147-002-B490_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$2,275,333.00	\$7,146,937.25
\$2,275,333.00	\$7,146,937.25
\$0.00	\$0.00
\$2,275,333.00	\$7,146,937.25
\$2,275,333.00	\$7,146,937.25
\$0.00	\$0.00
\$2,275,333.00	\$7,146,937.25
\$2,275,333.00	\$7,146,937.25
\$0.00	\$0.00
\$1,519.98	\$4,402,605.34
\$1,519.98	\$4,402,605.34
\$0.00	\$0.00
\$1,519.98	\$4,402,605.34
\$1,519.98	\$4,402,605.34
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,519.98	\$4,402,605.34
\$1,519.98	\$4,402,605.34
\$0.00	\$0.00
\$1,519.98	\$4,402,605.34
\$1,519.98	\$4,402,605.34
\$0.00	\$0.00

Activity Description:

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) Program. \$State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCPS_DA_LMI_19-147-002-B490

Activity Title: Public Services

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

08/06/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,369.34	\$400,958.83
B-17-DM-48-0001	\$15,369.34	\$400,958.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,369.34	\$400,958.83
B-17-DM-48-0001	\$15,369.34	\$400,958.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,369.34	\$400,958.83
Harris, County	\$15,369.34	\$400,958.83
Most Impacted and Distressed Expended	\$15,369.34	\$400,958.83
B-17-DM-48-0001	\$15,369.34	\$400,958.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,



77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Public Services program. \$1469.09 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCSFNC_DA_LMI_19-147-002-B490

Activity Title: HC Single Family New Construction

Activity Type:

Construction of new housing

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$31,500,000.00)	\$59,560,401.00
B-17-DM-48-0001	(\$31,500,000.00)	\$59,560,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$31,500,000.00)	\$59,560,401.00
B-17-DM-48-0001	(\$31,500,000.00)	\$59,560,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$31,500,000.00)	\$59,560,401.00
B-17-DM-48-0001	(\$31,500,000.00)	\$59,560,401.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$118,465.23	\$9,399,862.45
B-17-DM-48-0001	\$118,465.23	\$9,399,862.45
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$118,465.23	\$9,399,862.45
B-17-DM-48-0001	\$118,465.23	\$9,399,862.45
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$118,465.23	\$9,399,862.45
Harris, County	\$118,465.23	\$9,399,862.45
Most Impacted and Distressed Expended	\$118,465.23	\$9,399,862.45
B-17-DM-48-0001	\$118,465.23	\$9,399,862.45
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for one (1) single-family new construction project. The GLO also reimbursed costs associated with the delivery of the Single Family New Construction Program. \$3937.07 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Assistance Program



Grantee Activity Number: HAP[AACOG]_SMID_LMI

Activity Title: HAP - AACOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,356.15	\$2,665,652.28
B-17-DM-48-0001	\$1,356.15	\$2,665,652.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,356.15	\$2,665,652.28
B-17-DM-48-0001	\$1,356.15	\$2,665,652.28
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,356.15	\$2,665,652.28
Texas General Land Office	\$1,356.15	\$2,665,652.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, 78119, and 78151.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$618.58 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	3/3	11/9	100.00
# Owner	0	0	0	8/6	3/3	11/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$373.90	\$1,227,208.71
B-17-DM-48-0001	\$373.90	\$1,227,208.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$373.90	\$1,227,208.71
B-17-DM-48-0001	\$373.90	\$1,227,208.71
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$373.90	\$1,228,844.71
Texas General Land Office	\$373.90	\$1,238,829.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77363, 77833, 77868, 77872, and 77879.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$171.7 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_HMIID_LMI
Activity Title: HAP - CAPCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$288.72	\$898,511.93
B-17-DM-48-0001	\$288.72	\$898,511.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$288.72	\$898,511.93
B-17-DM-48-0001	\$288.72	\$898,511.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$288.72	\$898,511.93
Texas General Land Office	\$288.72	\$908,496.93
Most Impacted and Distressed Expended	\$288.72	\$875,819.88
B-17-DM-48-0001	\$288.72	\$875,819.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78941, and 78965.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$152.09 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,233.62

\$1,233.62

\$0.00

\$1,233.62

\$1,233.62

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,233.62

\$1,233.62

\$0.00

\$0.00

\$0.00

To Date

\$2,592,990.47

\$2,592,990.47

\$0.00

\$2,592,990.47

\$2,592,990.47

\$0.00

\$2,592,990.47

\$2,592,990.47

\$0.00

\$2,504,544.20

\$2,504,544.20

\$0.00

\$2,504,544.20

\$2,504,544.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,504,544.20

\$2,524,514.20

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, 78602, 78616, 78648, 78662, 78946, and 78957.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$567.11 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$258,758,661.41
B-17-DM-48-0001	\$0.00	\$258,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$258,758,661.41
B-17-DM-48-0001	\$0.00	\$258,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$245,758,661.41
B-17-DM-48-0001	\$0.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$605,332.73	\$243,424,279.72
B-17-DM-48-0001	\$605,332.73	\$243,424,279.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$605,332.73	\$243,424,279.72
B-17-DM-48-0001	\$605,332.73	\$243,424,279.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$605,332.73	\$243,424,279.72
Texas General Land Office	\$605,332.73	\$244,177,089.72
Most Impacted and Distressed Expended	\$605,332.73	\$240,307,326.23
B-17-DM-48-0001	\$605,332.73	\$240,307,326.23
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77950, 77990, 78326, 78336, 78337, 78339, 78340, 78343, 78351, 78352, 78358, 78359, 78362, 78368,



78370, 78372, 78373, 78374, 78377, 78380, 78382, 78387, 78390, 78393, 78401, 78402, 78404, 78405, 78407, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, 78417, and 78418.

Activity Progress Narrative:

3 additional projects were completed out of 7 total projects managed during the reporting period. 4 projects are underway. \$46497.28 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	377/188

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	993/751
# of Singlefamily Units	3	996/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	718/496	278/255	996/751	100.00
# Owner	2	1	3	718/496	278/255	996/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_H MID_UN

Activity Title: HAP - CBCOG

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/12/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$78,560,529.53
B-17-DM-48-0001	\$0.00	\$78,560,529.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$375,409.78	\$76,384,202.75
B-17-DM-48-0001	\$375,409.78	\$76,384,202.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$375,409.78	\$76,384,202.75
B-17-DM-48-0001	\$375,409.78	\$76,384,202.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$375,409.78	\$76,384,202.75
Texas General Land Office	\$375,409.78	\$76,547,462.75
Most Impacted and Distressed Expended	\$375,409.78	\$74,751,212.18
B-17-DM-48-0001	\$375,409.78	\$74,751,212.18
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77990, 78336, 78339, 78340, 78343, 78358, 78359, 78362, 78368, 78370, 78374, 78377, 78380, 78382,



78387, 78390, 78393, 78404, 78405, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, and 78418.

Activity Progress Narrative:

1 additional projects were completed out of 3 total projects managed during the reporting period. 2 projects are underway. \$15228.93 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	90/81

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	313/322
# of Singlefamily Units	1	313/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	313/322	0.00
# Owner	0	0	1	0/0	0/0	313/322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$15,030,291.63
\$0.00	\$15,030,291.63
\$0.00	\$0.00
\$0.00	\$15,030,291.63
\$0.00	\$0.00
\$0.00	\$15,030,291.63
\$0.00	\$0.00
\$122,278.80	\$13,686,422.98
\$122,278.80	\$13,686,422.98
\$0.00	\$0.00
\$122,278.80	\$13,686,422.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$122,278.80	\$13,686,422.98
\$122,278.80	\$13,704,562.98
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78146, 78162, 78332, 78363, 78372, 78375, 78387, 78389, 78391, and 78417.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$2523.28 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	17/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	59/48
# of Singlefamily Units	0	59/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	45/32	14/16	59/48	100.00
# Owner	0	0	0	45/32	14/16	59/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[CBCOG]_SMID_UN

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,358.22	\$2,875,489.93
B-17-DM-48-0001	\$1,358.22	\$2,875,489.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,358.22	\$2,875,489.93
B-17-DM-48-0001	\$1,358.22	\$2,875,489.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,358.22	\$2,875,489.93
Texas General Land Office	\$1,358.22	\$2,875,489.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78332, and 78342.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$620.68 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/21
# of Singlefamily Units	0	11/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/21	0.00
# Owner	0	0	0	0/0	0/0	11/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_HMIID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$126,312,872.81
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$126,312,872.81
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$126,312,872.81
B-17-DM-48-0001	\$0.00	\$126,312,872.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,599.45	\$120,919,318.66
B-17-DM-48-0001	\$48,599.45	\$120,919,318.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,599.45	\$120,919,318.66
B-17-DM-48-0001	\$48,599.45	\$120,919,318.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$48,599.45	\$120,919,318.66
Texas General Land Office	\$48,599.45	\$120,938,691.88
Most Impacted and Distressed Expended	\$48,599.45	\$120,374,114.97
B-17-DM-48-0001	\$48,599.45	\$120,374,114.97
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75932, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77358,



77364, 77371, 77378, 77612, 77615, 77632, and 77662.

Activity Progress Narrative:

1 additional projects were completed out of 7 total projects managed during the reporting period. 6 projects are underway. \$18880.92 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	305/112

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	482/449
# of Singlefamily Units	1	482/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	408/296	74/153	482/449	100.00
# Owner	0	1	1	408/296	74/153	482/449	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_H MID_UN

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,487.91	\$18,912,322.82
B-17-DM-48-0001	\$6,487.91	\$18,912,322.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,487.91	\$18,912,322.82
B-17-DM-48-0001	\$6,487.91	\$18,912,322.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,487.91	\$18,912,322.82
Texas General Land Office	\$6,487.91	\$18,912,322.82
Most Impacted and Distressed Expended	\$6,487.91	\$18,911,537.86
B-17-DM-48-0001	\$6,487.91	\$18,911,537.86
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77371, and 77612.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$3145.37 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	43/48

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	75/193
# of Singlefamily Units	0	75/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	75/193	0.00
# Owner	0	0	0	0/0	0/0	75/193	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,110.64	\$15,358,388.83
B-17-DM-48-0001	\$5,110.64	\$15,358,388.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,110.64	\$15,358,388.83
B-17-DM-48-0001	\$5,110.64	\$15,358,388.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,110.64	\$15,358,388.83
Texas General Land Office	\$5,110.64	\$15,358,388.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75930, 75931, 75934, 75936, 75938, 75939, 75942, 75948, 75960, 75968, 75972, 75979, 77351, 77360,



77531, 77616, 77624, 77660, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$2440.87 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	38/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60/38
# of Singlefamily Units	0	60/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	51/25	9/13	60/38	100.00
# Owner	0	0	0	51/25	9/13	60/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$406.70	\$1,139,578.36
B-17-DM-48-0001	\$406.70	\$1,139,578.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$406.70	\$1,139,578.36
B-17-DM-48-0001	\$406.70	\$1,139,578.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$406.70	\$1,139,578.36
Texas General Land Office	\$406.70	\$1,139,578.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75948, 75968, 77624, and 77664.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$204.5 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/16
# of Singlefamily Units	0	5/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/16	0.00
# Owner	0	0	0	0/0	0/0	5/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMIID_LMI
Activity Title: HAP - GCRPC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/12/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$59,126,606.04
B-17-DM-48-0001	\$0.00	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$59,126,606.04
B-17-DM-48-0001	\$0.00	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$59,126,606.04
B-17-DM-48-0001	\$0.00	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,332.90	\$57,019,244.76
B-17-DM-48-0001	\$67,332.90	\$57,019,244.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,332.90	\$57,019,244.76
B-17-DM-48-0001	\$67,332.90	\$57,019,244.76
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,332.90	\$57,019,244.76
Texas General Land Office	\$67,332.90	\$57,198,974.76
Most Impacted and Distressed Expended	\$67,332.90	\$55,029,729.25
B-17-DM-48-0001	\$67,332.90	\$55,029,729.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77968, 77977, 77979, and 77988.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$9755.62 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	66/42

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	235/167
# of Singlefamily Units	0	235/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	179/110	56/57	235/167	100.00
# Owner	0	0	0	179/110	56/57	235/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_HMID_UN

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$19,468,545.45
\$0.00	\$19,468,545.45
\$0.00	\$0.00
\$0.00	\$19,468,545.45
\$0.00	\$19,468,545.45
\$0.00	\$0.00
\$0.00	\$19,468,545.45
\$0.00	\$0.00
\$277,334.12	\$18,862,572.09
\$277,334.12	\$18,862,572.09
\$0.00	\$0.00
\$277,334.12	\$18,862,572.09
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$277,334.12	\$18,862,572.09
\$277,334.12	\$18,902,512.09
\$277,334.12	\$18,559,018.97
\$277,334.12	\$18,559,018.97
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77977, and 77979.



Activity Progress Narrative:

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway. \$3795.77 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	15/18

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	83/72
# of Singlefamily Units	2	83/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	83/72	0.00
# Owner	0	0	2	0/0	0/0	83/72	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,306,651.51
B-17-DM-48-0001	\$0.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,306,651.51
B-17-DM-48-0001	\$0.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,306,651.51
B-17-DM-48-0001	\$0.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$175,293.17	\$13,811,178.41
B-17-DM-48-0001	\$175,293.17	\$13,811,178.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$175,293.17	\$13,811,178.41
B-17-DM-48-0001	\$175,293.17	\$13,811,178.41
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$175,293.17	\$13,811,178.41
Texas General Land Office	\$175,293.17	\$13,930,998.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77962, 77963, 77964, 77969, 77971, 77978, 77982, 77983, 77984, 77991, 77995, 78141, and



78164.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$2576.17 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		19/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		57/42	
# of Singlefamily Units	0		57/42	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/28	19/14	57/42	100.00
# Owner	0	0	0	38/28	19/14	57/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$3,417,136.36
\$0.00	\$3,417,136.36
\$0.00	\$0.00
\$0.00	\$3,417,136.36
\$0.00	\$3,417,136.36
\$0.00	\$0.00
\$0.00	\$3,417,136.36
\$0.00	\$3,417,136.36
\$0.00	\$0.00
\$1,169.71	\$3,265,727.37
\$1,169.71	\$3,265,727.37
\$0.00	\$0.00
\$1,169.71	\$3,265,727.37
\$1,169.71	\$3,265,727.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,169.71	\$3,265,727.37
\$1,169.71	\$3,265,727.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77971, 77983, 77984, and 77991.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$536.19 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	13/47
# of Singlefamily Units	0	13/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/47	0.00
# Owner	0	0	0	0/0	0/0	13/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_LMI

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$346,538,127.90
B-17-DM-48-0001	\$0.00	\$346,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$346,538,127.90
B-17-DM-48-0001	\$0.00	\$346,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$346,538,127.90
B-17-DM-48-0001	\$0.00	\$346,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$831,951.72	\$341,656,303.37
B-17-DM-48-0001	\$831,951.72	\$341,656,303.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$831,951.72	\$341,656,303.37
B-17-DM-48-0001	\$831,951.72	\$341,656,303.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$831,951.72	\$341,656,303.37
Texas General Land Office	\$831,951.72	\$342,116,725.95
Most Impacted and Distressed Expended	\$831,951.72	\$338,479,880.58
B-17-DM-48-0001	\$831,951.72	\$338,479,880.58
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77327, 77083, 77301, 77302, 77303, 77304, 77306, 77316, 77318, 77320, 77327, 77328, 77339, 77354, 77355, 77356, 77357,



77362, 77365, 77372, 77378, 77380, 77385, 77386, 77407, 77414, 77417, 77420, 77422, 77423, 77430, 77434, 77435, 77437, 77441, 77443, 77444, 77448, 77450, 77453, 77459, 77461, 77469, 77471, 77477, 77479, 77480, 77482, 77485, 77486, 77488, 77489, 77494, 77498, 77510, 77511, 77514, 77515, 77517, 77518, 77521, 77523, 77530, 77531, 77533, 77534, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77554, 77560, 77563, 77564, 77565, 77568, 77573, 77575, 77577, 77578, 77581, 77582, 77583, 77584, 77590, 77591, 77597, 77650, 77661, 77665, and 78934.

Activity Progress Narrative:

3 additional projects were completed out of 40 total projects managed during the reporting period. 37 projects are underway. \$58813.49 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	930/424

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	1333/1698
# of Singlefamily Units	3	1333/1698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1078/1121	255/577	1333/1698	100.00
# Owner	1	2	3	1078/1121	255/577	1333/1698	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_HMID_UN

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$0.00
\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$0.00
\$0.00	\$78,373,440.53
\$0.00	\$78,373,440.53
\$0.00	\$0.00
\$55,071.80	\$66,214,893.21
\$55,071.80	\$66,214,893.21
\$0.00	\$0.00
\$55,071.80	\$66,214,893.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$55,071.80	\$66,214,893.21
\$55,071.80	\$66,280,577.21
\$55,071.80	\$65,873,051.46
\$55,071.80	\$65,873,051.46
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77083, 77303, 77318, 77327, 77354, 77357, 77365, 77372, 77381, 77385, 77386, 77407, 77414, 77420, 77422, 77423, 77437,



77448, 77450, 77459, 77471, 77477, 77479, 77482, 77486, 77488, 77489, 77510, 77511, 77514, 77515, 77517, 77518, 77523, 77531, 77533, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77563, 77564, 77565, 77566, 77568, 77573, 77575, 77577, 77583, 77584, 77590, 77591, 77597, 77665, and 78934.

Activity Progress Narrative:

2 additional projects were completed out of 18 total projects managed during the reporting period. 16 projects are underway. \$13722.87 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	167/182

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	270/728
# of Singlefamily Units	2	270/728

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	270/728	0.00
# Owner	0	0	2	0/0	0/0	270/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_LMI

Activity Title: HAP - HGAC

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/16/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,380.76	\$26,836,307.62
B-17-DM-48-0001	\$9,380.76	\$26,836,307.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,380.76	\$26,836,307.62
B-17-DM-48-0001	\$9,380.76	\$26,836,307.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,380.76	\$26,836,307.62
Texas General Land Office	\$9,380.76	\$26,852,728.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77340, 77358, 77412, 77418, 77419, 77434, 77442, 77445, 77446, 77447, 77456, 77465, 77466, 77468, 77474, 77475,



77484, 77485, 78935, 78943, and 78962.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$4367.33 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	89/36

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	97/143
# of Singlefamily Units	0	97/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	79/94	18/49	97/143	100.00
# Owner	0	0	0	79/94	18/49	97/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,510.69

\$3,510.69

\$0.00

\$3,510.69

\$3,510.69

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,510.69

\$3,510.69

\$0.00

\$0.00

\$0.00

To Date

\$9,139,788.32

\$9,139,788.32

\$0.00

\$9,139,788.32

\$9,139,788.32

\$0.00

\$9,139,788.32

\$9,139,788.32

\$0.00

\$6,326,715.90

\$6,326,715.90

\$0.00

\$6,326,715.90

\$6,326,715.90

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,453,709.01

\$6,486,551.01

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75862, 77358, 77412, 77434, 77456, 77465, 77468, 77474, 77480, and 78933.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$1166.71 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	22/15

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	22/61
# of Singlefamily Units	0	22/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	22/61	0.00
# Owner	0	0	0	0/0	0/0	22/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_LMI

Activity Title: HAP - SETRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$205,499,697.76
B-17-DM-48-0001	\$0.00	\$205,499,697.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$397,713.29	\$202,624,474.09
B-17-DM-48-0001	\$397,713.29	\$202,624,474.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$397,713.29	\$202,624,474.09
B-17-DM-48-0001	\$397,713.29	\$202,624,474.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$397,713.29	\$202,624,474.09
Texas General Land Office	\$397,713.29	\$203,487,218.64
Most Impacted and Distressed Expended	\$397,713.29	\$198,574,539.58
B-17-DM-48-0001	\$397,713.29	\$198,574,539.58
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77530, 77611, 77619, 77622, 77625, 77626, 77627, 77629, 77630, 77632, 77639, 77640, 77641, 77642,



77643, 77651, 77656, 77657, 77659, 77662, 77665, 77701, 77702, 77703, 77705, 77706, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. \$28414.99 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	677/172

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	769/686
# of Singlefamily Units	0	769/686

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	596/453	173/233	769/686	100.00
# Owner	0	0	0	596/453	173/233	769/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[SETRPC]_HMID_UN
Activity Title: HAP - SETRPC

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0005
Projected Start Date:
 09/16/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance Program
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$219,751.53	\$59,597,733.19
B-17-DM-48-0001	\$219,751.53	\$59,597,733.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$219,751.53	\$59,597,733.19
B-17-DM-48-0001	\$219,751.53	\$59,597,733.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$219,751.53	\$59,597,733.19
Texas General Land Office	\$219,751.53	\$59,976,658.19
Most Impacted and Distressed Expended	\$219,751.53	\$57,806,169.86
B-17-DM-48-0001	\$219,751.53	\$57,806,169.86
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77540, 77613, 77619, 77622, 77625, 77627, 77630, 77632, 77640, 77642, 77647, 77651, 77657, 77662,



77701, 77703, 77705, 77707, 77708, and 77713.

Activity Progress Narrative:

2 additional projects were completed out of 5 total projects managed during the reporting period. 3 projects are underway. \$8731.49 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	202/74

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	232/294
# of Singlefamily Units	2	232/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	232/294	0.00
# Owner	0	0	2	0/0	0/0	232/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Local Infrastructure Program



Grantee Activity Number: INF_HMID_LMB_20-065-136-C491_MontgomeryCounty_ACQ
Activity Title: Buyout Program

Activity Type:

Acquisition - general

Project Number:

0006

Projected Start Date:

07/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Montgomery

Montgomery County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$3,615,270.12)

\$17,684.53

(\$3,615,270.12)

\$17,684.53

\$0.00

\$0.00

(\$3,615,270.12)

\$17,684.53

(\$3,615,270.12)

\$17,684.53

\$0.00

\$0.00

(\$3,615,270.12)

\$17,684.53

(\$3,615,270.12)

\$17,684.53

\$0.00

\$0.00

\$0.00

\$17,684.53

\$0.00

\$17,684.53

\$0.00

\$0.00

\$0.00

\$17,684.53

\$0.00

\$17,684.53

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$17,684.53

\$0.00

\$0.00

\$0.00

\$17,684.53

\$0.00

\$17,684.53

\$0.00

\$17,684.53

\$0.00

\$0.00

Activity Description:

Montgomery County will provide an acquisition program for residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in Montgomery County. Zip Codes 77301 - 77306, 77316, 77318, 77328, 77333, 77339, 77535 - 77538, 77362, 77365, 77372, 77378, 77380 - 77382, 77384 - 77386, 77387 and 77447.

Activity Progress Narrative:

Amendment reallocated funds to F&D activity. Activity to be cancelled.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-006-C004_GalvestonCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/16/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,401,405.00
B-17-DM-48-0001	\$0.00	\$3,401,405.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,401,405.00
B-17-DM-48-0001	\$0.00	\$3,401,405.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,401,405.00
B-17-DM-48-0001	\$0.00	\$3,401,405.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$174,159.75	\$3,289,476.09
B-17-DM-48-0001	\$174,159.75	\$3,289,476.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$174,159.75	\$3,289,476.09
B-17-DM-48-0001	\$174,159.75	\$3,289,476.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$174,159.75	\$3,289,476.09
Galveston County	\$174,159.75	\$3,289,476.09
Most Impacted and Distressed Expended	\$174,159.75	\$3,289,476.09
B-17-DM-48-0001	\$174,159.75	\$3,289,476.09
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Galveston County shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Galveston County at Jackson Avenue.

Activity Progress Narrative:

During the reporting period, Galveston County submitted grant closeout documents for its flood and drainage facilities improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-007-C010_ChambersCounty

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/16/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Chambers County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,703,753.00
\$0.00	\$2,703,753.00
\$0.00	\$0.00
\$0.00	\$2,703,753.00
\$0.00	\$2,703,753.00
\$0.00	\$0.00
\$0.00	\$2,703,753.00
\$0.00	\$2,703,753.00
\$0.00	\$0.00
\$363,295.68	\$2,278,018.14
\$363,295.68	\$2,278,018.14
\$0.00	\$0.00
\$363,295.68	\$2,278,018.14
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$363,295.68	\$2,278,018.14
\$363,295.68	\$2,278,018.14
\$363,295.68	\$2,278,018.14
\$0.00	\$0.00

Activity Description:

Chambers County shall install a modular .03 MGD design consisting of four aeration basins, four digester basins, two clarifiers, one chlorine contact basin, one elevated headworks facility, and one outfall facility and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Chambers County at the Hankamer Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, the Chambers County completed construction and is pending submission of construction completion documentation for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-010-C027_Conroe

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/09/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Conroe

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$392,348.00
B-17-DM-48-0001	\$0.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$392,348.00
B-17-DM-48-0001	\$0.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$392,348.00
B-17-DM-48-0001	\$0.00	\$392,348.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,400.00	\$321,986.11
B-17-DM-48-0001	\$1,400.00	\$321,986.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,400.00	\$321,986.11
B-17-DM-48-0001	\$1,400.00	\$321,986.11
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,400.00	\$343,881.11
Conroe	\$1,400.00	\$321,986.11
Most Impacted and Distressed Expended	\$1,400.00	\$321,986.11
B-17-DM-48-0001	\$1,400.00	\$321,986.11
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Conroe shall reconstruct the sanitary sewer lines, rehabilitate manholes, provide 22 service reconnections, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Conroe at Cable Street, McCall Avenue, Lewis Street, Alley between Lewis St. and Austin St., Dallas St., Waco and Manhole Rehabilitation.

Activity Progress Narrative:



During the reporting period, the City of Conroe had its F&D project administratively closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-025-C086_Mathis

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/19/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Mathis, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$895.00)	\$100,895.00
B-17-DM-48-0001	(\$895.00)	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$895.00)	\$100,895.00
B-17-DM-48-0001	(\$895.00)	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$895.00)	\$100,895.00
B-17-DM-48-0001	(\$895.00)	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,799.00
Mathis, City of	\$0.00	\$100,895.00
Most Impacted and Distressed Expended	\$0.00	\$100,895.00
B-17-DM-48-0001	\$0.00	\$100,895.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mathis shall install 2 emergency generators and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Installation shall take place in the City of Mathis at Campbell Lift Station and Lee Lift Station.

Activity Progress Narrative:

Unused funds de-obligated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-026-C093_SantaFe_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/11/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Santa Fe

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$1,125.00	\$1,250,989.00
\$1,125.00	\$1,250,989.00
\$0.00	\$0.00
\$1,125.00	\$1,250,989.00
\$1,125.00	\$1,250,989.00
\$0.00	\$0.00
\$1,125.00	\$1,250,989.00
\$1,125.00	\$1,250,989.00
\$0.00	\$0.00
\$0.00	\$1,248,316.05
\$0.00	\$1,248,316.05
\$0.00	\$0.00
\$0.00	\$1,248,316.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,300,998.15
\$0.00	\$1,248,316.05
\$0.00	\$1,248,316.05
\$0.00	\$0.00

Activity Description:

The City of Santa Fe shall repair and reconstruct the driving surface, sub-grade, and road base by applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 22nd Street Site 2, 23rd Street Site 3, 24th Street Site 4, 25th Street Site 5, Avenue I Site 6, and Avenue G-1/2 Site 6.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-028-C091_FayetteCounty
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 12/11/2019
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Local Infrastructure Program
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:
 09/14/2023
Responsible Organization:
 Fayette, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$932,421.13
B-17-DM-48-0001	\$0.00	\$932,421.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$932,421.13
B-17-DM-48-0001	\$0.00	\$932,421.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$932,421.13
B-17-DM-48-0001	\$0.00	\$932,421.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$932,421.13
B-17-DM-48-0001	\$0.00	\$932,421.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$932,421.13
B-17-DM-48-0001	\$0.00	\$932,421.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$20,046.60)	\$932,421.13
Fayette, County of	(\$20,046.60)	\$912,374.53
Most Impacted and Distressed Expended	\$0.00	\$932,421.13
B-17-DM-48-0001	\$0.00	\$932,421.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County shall install water distribution lines, bore and case, gate valves, hydrants, utility relocation and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction will take place in Fayette County at W. Northline Street and W. Northline St Fire Hydrants, N. Main Street and N. Main St Fire Hydrants, and W. Colorado and W. Colorado Fire Hydrants.



Activity Progress Narrative:

Reduced funds expended to correct DRGR error due to parent/child grant rollup calculation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4664	4665/4575
# of public facilities	9	9/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-029-C096_Dickinson

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/19/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Dickinson

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,731,607.22	\$7,531,700.84
B-17-DM-48-0001	\$1,731,607.22	\$7,531,700.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,731,607.22	\$7,531,700.84
B-17-DM-48-0001	\$1,731,607.22	\$7,531,700.84
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,731,607.22	\$7,935,000.84
Dickinson	\$1,731,607.22	\$7,531,700.84
Most Impacted and Distressed Expended	\$1,731,607.22	\$7,531,700.84
B-17-DM-48-0001	\$1,731,607.22	\$7,531,700.84
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dickinson shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Dickinson at the Tributary to Gum Bayou Widening and Nicholstone Drainage Improvements



Activity Progress Narrative:

During the reporting period, the City of Dickinson completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-031-C101 Jasper

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/26/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
05/18/2023

Responsible Organization:
Jasper

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$175,194.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$175,194.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$175,194.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$175,194.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$175,194.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$8,946.35)	\$175,194.00
Jasper	(\$8,946.35)	\$166,247.65
Most Impacted and Distressed Expended	\$0.00	\$175,194.00
B-17-DM-48-0001	\$0.00	\$175,194.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will provide a city-wide benefit to the persons of the City of Jasper and therefore meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Jasper at Sandy Creek.

Activity Progress Narrative:



Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1199	1200/1200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-037-C118_Brookside

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/25/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BROOKSIDE

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,629.00
B-17-DM-48-0001	\$0.00	\$1,000,629.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,000,629.00
B-17-DM-48-0001	\$0.00	\$1,000,629.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,629.00
B-17-DM-48-0001	\$0.00	\$1,000,629.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$368,166.56	\$893,470.91
B-17-DM-48-0001	\$368,166.56	\$893,470.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$368,166.56	\$893,470.91
B-17-DM-48-0001	\$368,166.56	\$893,470.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$368,166.56	\$932,969.99
CITY OF BROOKSIDE	\$368,166.56	\$893,470.91
Most Impacted and Distressed Expended	\$368,166.56	\$893,470.91
B-17-DM-48-0001	\$368,166.56	\$893,470.91
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookside shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brookside at Woody Drive, Isla Street, Lila Street, and Ella Street.

Activity Progress Narrative:

During the reporting period, the City of Brookside had completed construction and is pending submission of construction completion documentation for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-040-C121_Woodloch

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/27/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Woodloch

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,625.00	\$148,775.39
B-17-DM-48-0001	\$32,625.00	\$148,775.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,625.00	\$148,775.39
B-17-DM-48-0001	\$32,625.00	\$148,775.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,625.00	\$157,635.89
Woodloch	\$32,625.00	\$148,775.39
Most Impacted and Distressed Expended	\$32,625.00	\$148,775.39
B-17-DM-48-0001	\$32,625.00	\$148,775.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Woodloch shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, rehabilitate and repair on-site lift station, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Woodloch at City Wastewater Treatment Plant and Lift Station. Service area includes persons in the City of Woodloch and the surrounding area outside the City limits.

Activity Progress Narrative:



During the reporting period, the City of Woodloch had its Sewer project administratively closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$458,761.95
\$0.00	\$458,761.95
\$0.00	\$0.00
\$0.00	\$458,761.95
\$0.00	\$458,761.95
\$0.00	\$0.00
\$0.00	\$458,761.95
\$0.00	\$458,761.95
\$0.00	\$0.00
\$7,423.95	\$458,761.51
\$7,423.95	\$458,761.51
\$0.00	\$0.00
\$7,423.95	\$458,761.51
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,423.95	\$521,379.61
\$7,423.95	\$458,761.51
\$7,423.95	\$458,761.51
\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at 2nd Street/redfish Drive Drainage Area and Hacker and Caldwell Outfall. This project constitutes a city-wide benefit to the persons of City of Hitchcock.



Activity Progress Narrative:

During the reporting period, the City of Hitchcock had grant closeout documents under review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$1,005,907.05
\$0.00	\$1,005,907.05
\$0.00	\$0.00
\$0.00	\$1,005,907.05
\$0.00	\$1,005,907.05
\$0.00	\$0.00
\$0.00	\$1,005,907.05
\$0.00	\$1,005,907.05
\$0.00	\$0.00
\$58,083.33	\$1,005,871.30
\$58,083.33	\$1,005,871.30
\$0.00	\$0.00
\$58,083.33	\$1,005,871.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$58,083.33	\$1,035,750.70
\$58,083.33	\$1,005,871.30
\$58,083.33	\$1,005,871.30
\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at Schiro Road, Second Street, Blimp Base Blvd., Avenue D, Speaker Street, Alley between Speaker and Backstrom, Avenue E and 5th Street, 10' utility eastment between Mimosa Dr. & Sycamore Dr, 10' utility eastment between Sycamore Dr. & Cedar Dr, 10' utility eastment between Cedar Dr. and Maple Dr, 10' utility eastment 265' south of Neville



Rd. and 10' utility easement 110' south of Oak Dr. This project constitutes a city-wide benefit to the persons of City of Hitchcock.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had grant closeout documents under review for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fulton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$3,688,403.00
\$0.00	\$3,688,403.00
\$0.00	\$0.00
\$0.00	\$3,688,403.00
\$0.00	\$3,688,403.00
\$0.00	\$0.00
\$0.00	\$3,688,403.00
\$0.00	\$3,688,403.00
\$0.00	\$0.00
\$259,507.42	\$1,944,143.12
\$259,507.42	\$1,944,143.12
\$0.00	\$0.00
\$259,507.42	\$1,944,143.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$259,507.42	\$1,944,143.12
\$259,507.42	\$1,944,143.12
\$0.00	\$0.00
\$259,507.42	\$1,944,143.12
\$259,507.42	\$1,944,143.12
\$0.00	\$0.00

Activity Description:

The Town of Fulton shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Fulton at Chaparral Street, Mesquite Street, Myrtle Street, Lone Star Road, Prairie Road, Sandra Lane/Sandra Drive, Dehaus Street, and Railroad ROW.



Activity Progress Narrative:

?During the reporting?period,?the Town of Fulton had 50% of construction?underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/13/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,816.28	\$66,816.98
B-17-DM-48-0001	\$24,816.28	\$66,816.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,816.28	\$66,816.98
B-17-DM-48-0001	\$24,816.28	\$66,816.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,816.28	\$66,816.98
Fulton	\$24,816.28	\$66,816.98
Most Impacted and Distressed Expended	\$24,816.28	\$66,816.98
B-17-DM-48-0001	\$24,816.28	\$66,816.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Fulton shall repair and reconstruct the driving surface, sub-grade, and road base by milling and cement treating existing base, applying asphalt, with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances.

Location Description:

Construction shall take place at the City of Fulton at Chaparral Street, Cactus Street, Laurel Street, Mesquite Street, Myrtle Street, and 9th-12th Street.

Activity Progress Narrative:

?During the reporting?period,?the Town of Fulton had 50% of construction?underway/complete for its Street Improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-055-C165_Victoria

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Victoria, City of (INC)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$455,323.22	\$5,231,640.42
B-17-DM-48-0001	\$455,323.22	\$5,231,640.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$455,323.22	\$5,231,640.42
B-17-DM-48-0001	\$455,323.22	\$5,231,640.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$455,323.22	\$5,231,640.42
Victoria, City of (INC)	\$455,323.22	\$5,231,640.42
Most Impacted and Distressed Expended	\$455,323.22	\$5,231,640.42
B-17-DM-48-0001	\$455,323.22	\$5,231,640.42
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria shall replace flood gates; construct stormwater pumping stations with generators, pump station force main, storm sewer main, and pump station discharge; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Victoria at Flood Gate 1 - 4 and Pump Station 1 - 2.

Activity Progress Narrative:



During the reporting period, the City of Victoria had 50% construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$1,363,328.00
\$0.00	\$1,363,328.00
\$0.00	\$0.00
\$0.00	\$1,363,328.00
\$0.00	\$1,363,328.00
\$0.00	\$0.00
\$0.00	\$1,363,328.00
\$0.00	\$1,363,328.00
\$0.00	\$0.00
\$183,862.81	\$1,360,704.74
\$183,862.81	\$1,360,704.74
\$0.00	\$0.00
\$183,862.81	\$1,360,704.74
\$183,862.81	\$1,360,704.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$183,862.81	\$1,409,050.14
\$183,862.81	\$1,360,704.74
\$183,862.81	\$1,360,704.74
\$183,862.81	\$1,360,704.74
\$0.00	\$0.00

Activity Description:

The Town of Refugio shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.



Activity Progress Narrative:

?During the reporting?period,?the Town of Refugio had 50% of construction?underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$1,678,245.00
\$0.00	\$1,678,245.00
\$0.00	\$0.00
\$0.00	\$1,678,245.00
\$0.00	\$1,678,245.00
\$0.00	\$0.00
\$0.00	\$1,678,245.00
\$0.00	\$1,678,245.00
\$0.00	\$0.00
\$156,732.45	\$1,673,812.11
\$156,732.45	\$1,673,812.11
\$0.00	\$0.00
\$156,732.45	\$1,673,812.11
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$156,732.45	\$1,755,535.58
\$156,732.45	\$1,673,812.11
\$156,732.45	\$1,673,812.11
\$0.00	\$0.00

Activity Description:

The Town of Refugio shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Oak Street, Mesquite Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, and W. Vance Street.



Activity Progress Narrative:

?During the reporting?period,?the Town of Refugio had 50% of construction?underway/complete for its Sewer Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Refugio, Town of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,799,698.50
B-17-DM-48-0001	\$0.00	\$4,799,698.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,799,698.50
B-17-DM-48-0001	\$0.00	\$4,799,698.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,799,698.50
B-17-DM-48-0001	\$0.00	\$4,799,698.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$428,795.72	\$4,786,400.98
B-17-DM-48-0001	\$428,795.72	\$4,786,400.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$428,795.72	\$4,786,400.98
B-17-DM-48-0001	\$428,795.72	\$4,786,400.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$428,795.72	\$5,031,525.46
Refugio, Town of	\$428,795.72	\$4,786,400.98
Most Impacted and Distressed Expended	\$428,795.72	\$4,786,400.98
B-17-DM-48-0001	\$428,795.72	\$4,786,400.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Refugio shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street and E. West Street/W. West Street.



Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction complete and the COCC underway for its Street Improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio, Town of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$577,836.00
\$0.00	\$577,836.00
\$0.00	\$0.00
\$0.00	\$577,836.00
\$0.00	\$577,836.00
\$0.00	\$0.00
\$0.00	\$577,836.00
\$0.00	\$577,836.00
\$0.00	\$0.00
\$135,179.30	\$573,282.37
\$135,179.30	\$573,282.37
\$0.00	\$0.00
\$135,179.30	\$573,282.37
\$135,179.30	\$573,282.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$135,179.30	\$657,209.62
\$135,179.30	\$573,282.37
\$135,179.30	\$573,282.37
\$135,179.30	\$573,282.37
\$0.00	\$0.00

Activity Description:

The Town of Refugio shall replace damaged water lines, connections, and fittings as required, repair existing fire hydrants, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Refugio at Power Street, E. Commons Street, W. Vance Street, W. Houston Street, and W. West Street.



Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction complete and the COCC underway for its Water Facility projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Alvin, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$692,915.43
\$0.00	\$692,915.43
\$0.00	\$0.00
\$0.00	\$692,915.43
\$0.00	\$692,915.43
\$0.00	\$0.00
\$0.00	\$692,915.43
\$0.00	\$692,915.43
\$0.00	\$0.00
\$311,372.10	\$603,114.06
\$311,372.10	\$603,114.06
\$0.00	\$0.00
\$311,372.10	\$603,114.06
\$311,372.10	\$603,114.06
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$311,372.10	\$624,533.43
\$311,372.10	\$603,114.06
\$311,372.10	\$603,114.06
\$0.00	\$0.00

Activity Description:

The City of Alvin shall install a generator and concrete foundation and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Alvin at Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX. This activity serves a city-wide benefit to the City of Alvin.

Activity Progress Narrative:

During the reporting period, construction complete and the COCC underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Alvin, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$307,380.33
\$0.00	\$307,380.33
\$0.00	\$0.00
\$0.00	\$307,380.33
\$0.00	\$307,380.33
\$0.00	\$0.00
\$0.00	\$307,380.33
\$0.00	\$307,380.33
\$0.00	\$0.00
\$135.00	\$251,991.65
\$135.00	\$251,991.65
\$0.00	\$0.00
\$135.00	\$251,991.65
\$135.00	\$251,991.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$135.00	\$268,016.45
\$135.00	\$251,991.65
\$135.00	\$251,991.65
\$0.00	\$0.00

Activity Description:

The City of Alvin shall install generators and concrete foundations and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Alvin at Water Well #8 - 380 Willis Street, Alvin, TX. This activity serves a city-wide benefit to the City of Alvin.

Activity Progress Narrative:

During the reporting period, construction complete and the COCC underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/20/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CALHOUN COUNTY

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$1,345,795.76
\$0.00	\$1,345,795.76
\$0.00	\$0.00
\$0.00	\$1,345,795.76
\$0.00	\$1,345,795.76
\$0.00	\$0.00
\$0.00	\$1,345,795.76
\$0.00	\$1,345,795.76
\$0.00	\$0.00
\$14,850.00	\$1,150,341.12
\$14,850.00	\$1,150,341.12
\$0.00	\$0.00
\$14,850.00	\$1,150,341.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,850.00	\$1,260,049.02
\$14,850.00	\$1,150,341.12
\$14,850.00	\$1,150,341.12
\$14,850.00	\$1,150,341.12
\$0.00	\$0.00

Activity Description:

Calhoun County shall install storm sewer outfalls, culverts, and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Alamo Beach Drainage Area 1 - 7.

Activity Progress Narrative:



During the reporting period, Calhoun County had 50% of construction completed for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/20/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CALHOUN COUNTY

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,146,023.85
\$0.00	\$2,146,023.85
\$0.00	\$0.00
\$0.00	\$2,146,023.85
\$0.00	\$2,146,023.85
\$0.00	\$0.00
\$0.00	\$2,146,023.85
\$0.00	\$2,146,023.85
\$0.00	\$0.00
\$25,454.15	\$1,231,204.28
\$25,454.15	\$1,231,204.28
\$0.00	\$0.00
\$25,454.15	\$1,231,204.28
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$25,454.15	\$1,340,484.23
\$25,454.15	\$1,231,204.28
\$25,454.15	\$1,231,204.28
\$0.00	\$0.00

Activity Description:

Calhoun County shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. And furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Calhoun County at the Magnolia Beach Fire Station and Little Chocolate Bay Park.

Activity Progress Narrative:

During the reporting period, Calhoun County completed construction and submitted the COCC for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-066-C192_Robstown

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Robstown, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,422.74	\$30,422.74
B-17-DM-48-0001	\$30,422.74	\$30,422.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,422.74	\$30,422.74
B-17-DM-48-0001	\$30,422.74	\$30,422.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,422.74	\$30,422.74
Robstown, City of	\$30,422.74	\$30,422.74
Most Impacted and Distressed Expended	\$30,422.74	\$30,422.74
B-17-DM-48-0001	\$30,422.74	\$30,422.74
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Robstown shall install one (1) generator and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Police Department. This project constitutes a city-wide benefit to the persons of City of Robstown.

Activity Progress Narrative:



During the reporting period, the Town of Robstown had construction complete and the COCC underway for its Generator projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-070-C196_Woodsboro

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/18/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Infrastructure Program

Projected End Date:

10/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Woodsboro, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,246,217.00
B-17-DM-48-0001	\$0.00	\$1,246,217.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,246,217.00
B-17-DM-48-0001	\$0.00	\$1,246,217.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,246,216.44
B-17-DM-48-0001	\$0.00	\$1,246,216.44
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,246,216.44
B-17-DM-48-0001	\$0.00	\$1,246,216.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,246,216.44
B-17-DM-48-0001	\$0.00	\$1,246,216.44
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$58,953.30)	\$1,246,216.44
Woodsboro, City of	(\$58,953.30)	\$1,187,263.14
Most Impacted and Distressed Expended	\$0.00	\$1,246,216.44
B-17-DM-48-0001	\$0.00	\$1,246,216.44
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Woodsboro shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMAc pavement on several streets with associated ditch cleaning/regrading and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Woodsboro at Third Street (Ashby-Pugh), Fifth Street, Terminal Street, Third Street (Johnson-1360), Johnson Street, Arno Street, Driscoll Street, Davis Street, Julia Street and



Magnolia Street.

Activity Progress Narrative:

Reduced funds expended to correct DRGR error due to parent/child grant rollup calculation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13104/18200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-073-C200_Kirbyville

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/15/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

09/14/2023

Responsible Organization:

Kirbyville

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Kirbyville

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$1,061.75)	\$102,430.25
(\$1,061.75)	\$102,430.25
\$0.00	\$0.00
(\$1,061.75)	\$102,430.25
(\$1,061.75)	\$102,430.25
\$0.00	\$0.00
(\$1,061.75)	\$102,430.25
(\$1,061.75)	\$102,430.25
\$0.00	\$0.00
\$0.00	\$102,430.25
\$0.00	\$0.00
\$0.00	\$102,430.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$2,956.80)	\$102,430.25
(\$2,956.80)	\$99,473.45
\$0.00	\$102,430.25
\$0.00	\$102,430.25
\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct pavement repairs; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at City Wastewater Treatment Plant - 304 S. Smith Street. This project constitutes a city-wide benefit to the persons of City of Kirbyville.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-078-C221_SanPatricioCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Patricio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,041,280.00
\$0.00	\$2,041,280.00
\$0.00	\$0.00
\$0.00	\$2,041,280.00
\$0.00	\$2,041,280.00
\$0.00	\$0.00
\$0.00	\$2,041,280.00
\$0.00	\$2,041,280.00
\$0.00	\$0.00
\$398,876.50	\$1,745,845.59
\$398,876.50	\$1,745,845.59
\$0.00	\$0.00
\$398,876.50	\$1,745,845.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$398,876.50	\$1,745,845.59
\$398,876.50	\$1,745,845.59
\$0.00	\$0.00
\$398,876.50	\$1,745,845.59
\$398,876.50	\$1,745,845.59
\$0.00	\$0.00

Activity Description:

San Patricio County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Rancho Chico Site 1 5th St, Rancho Chico Site 2 Gonzalez St, Rancho Chico Site 3 Mary's St., Rancho Chico Site 4 Naranjo St., Rancho Chico Site 5 Villarreal St., Rancho Chico Site 6 Antonia St, Rancho Chico Site 7 Ricardo Ave, Rancho Chico Site 8 Esperanza St., Rancho Chico Site



9 Railroad Ave, Taft SW Site 1, Taft SW E. Pecan St. Site 2, Taft SW Peach St. Site 3, Taft SW Rubio St. Site 4, and Taft SW Verde St. Site 5. This project constitutes a local unit of government-wide benefit to the persons of the Census Designated Places of Rancho Chico and Taft Southwest.

Activity Progress Narrative:

During the Reporting Period, San Patricio County had 90% of construction Complete for its flood and drainage facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-084-C243_PortNeches_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Neches

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Neches

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$47,300.95)	\$2,032,691.70
(\$47,300.95)	\$2,032,691.70
\$0.00	\$0.00
(\$47,300.95)	\$2,032,691.70
(\$47,300.95)	\$2,032,691.70
\$0.00	\$0.00
(\$47,300.95)	\$2,032,691.70
(\$47,300.95)	\$2,032,691.70
\$0.00	\$0.00
\$0.00	\$2,007,503.31
\$0.00	\$2,007,503.31
\$0.00	\$0.00
\$0.00	\$2,007,503.31
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$2,061,839.71
\$0.00	\$2,007,503.31
\$0.00	\$2,007,503.31
\$0.00	\$0.00

Activity Description:

The City of Port Neches shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in the City of Port Neches at Water Tower #2 - 2310 Magnolia Port Neches, Texas, Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy and Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road.

Activity Progress Narrative:

Amendment reallocated unspent funds to related activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-086-C247_Ingleside

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/05/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Ingleside

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,956,296.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,956,296.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,956,296.00
B-17-DM-48-0001	\$0.00	\$1,956,296.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,859.00	\$167,669.40
B-17-DM-48-0001	\$21,859.00	\$167,669.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,859.00	\$167,669.40
B-17-DM-48-0001	\$21,859.00	\$167,669.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,859.00	\$167,669.40
Ingleside	\$21,859.00	\$167,669.40
Most Impacted and Distressed Expended	\$21,859.00	\$167,669.40
B-17-DM-48-0001	\$21,859.00	\$167,669.40
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ingleside shall re-grade drainage ditches, concrete line earthen channels and redirect drainage flow to a new outfall location south of the project area. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ingleside at Humble Street Earth Ditch Regrading, Amarillo Street Earth Ditch Regrading, Waco Street Earth Ditch Regrading, San Antonio Ave. Underground Drainage Improvements, Waco Street Underground Drainage Improvements, Mustang Drive Underground Drainage Improvement, 215 West of San Angelo Ave. & Mustang Drive Underground Drainage Improvements, 165 LF



West of San Angelo Ave. in City ROW Concrete Lined Channel, 165 LF West of San Angelo Ave. in City ROW Concrete Lined Channel, and San Angelo Ave. in City ROW Concrete lined Channel.

Activity Progress Narrative:

During the Reporting Period, City of Ingleside had 25% of construction Complete for its current flood and drainage facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,158,036.62
B-17-DM-48-0001	\$0.00	\$6,158,036.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$124,925.00	\$2,792,705.97
B-17-DM-48-0001	\$124,925.00	\$2,792,705.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$124,925.00	\$2,792,705.97
B-17-DM-48-0001	\$124,925.00	\$2,792,705.97
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$124,925.00	\$3,003,164.07
Rockport	\$124,925.00	\$2,792,705.97
Most Impacted and Distressed Expended	\$124,925.00	\$2,792,705.97
B-17-DM-48-0001	\$124,925.00	\$2,792,705.97
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockport at Market Street, Hackberry Street, Sabinal Street, Ann Street, Orleans Street, Laurel Street and Magnolia Street.

Activity Progress Narrative:



During the reporting period, the City of Rockport had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-091-C254_NuecesCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/03/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,260,488.59
B-17-DM-48-0001	\$0.00	\$4,260,488.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,260,488.59
B-17-DM-48-0001	\$0.00	\$4,260,488.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,260,488.59
B-17-DM-48-0001	\$0.00	\$4,260,488.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,260.42	\$4,006,097.02
B-17-DM-48-0001	\$50,260.42	\$4,006,097.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,260.42	\$4,006,097.02
B-17-DM-48-0001	\$50,260.42	\$4,006,097.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,260.42	\$4,006,097.02
Nueces County	\$50,260.42	\$4,006,097.02
Most Impacted and Distressed Expended	\$50,260.42	\$4,006,097.02
B-17-DM-48-0001	\$50,260.42	\$4,006,097.02
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Nueces County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Nueces County at County Road 67, County Road 69, Bauer Project and County Road 77 all in Robstown, Texas.

Activity Progress Narrative:

During the reporting period, Nueces County had grant closeout documents under review for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-092-C257_FortBendCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fort Bend County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$13,740,994.95
\$0.00	\$13,740,994.95
\$0.00	\$0.00
\$0.00	\$13,740,994.95
\$0.00	\$13,740,994.95
\$0.00	\$0.00
\$0.00	\$13,740,994.95
\$0.00	\$13,740,994.95
\$0.00	\$0.00
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$0.00	\$0.00
\$75,000.00	\$1,064,246.73
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$75,000.00	\$1,064,246.73
\$0.00	\$0.00

Activity Description:

Fort Bend County shall widen and deepen the existing Big Creek watershed channel. These activities will meet low to moderate income national objective. Fort Bend County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 45.93%.

Location Description:

Construction shall take place in Fort Bend County at Big Creek Expansion.

Activity Progress Narrative:

During the reporting period, Fort Bend County had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$1,295,886.24
\$0.00	\$1,295,886.24
\$0.00	\$0.00
\$0.00	\$1,295,886.24
\$0.00	\$1,295,886.24
\$0.00	\$0.00
\$0.00	\$1,295,886.24
\$0.00	\$1,295,886.24
\$0.00	\$0.00
\$400,632.26	\$825,011.94
\$400,632.26	\$825,011.94
\$0.00	\$0.00
\$400,632.26	\$825,011.94
\$400,632.26	\$825,011.94
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$400,632.26	\$825,011.94
\$400,632.26	\$825,011.94
\$400,632.26	\$825,011.94
\$0.00	\$0.00

Activity Description:

Victoria County shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Victoria County at McFaddin Street, Commerce Street (FM 616), Drainage Ditch 75 LF NE of US 87 Between US 87 and Old Port Lavaca Rd, Preston Street, and Culvert 1: Ninemile Creek.



Activity Progress Narrative:

During the reporting period, Victoria County had 50% construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liberty, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$4,822,272.00
\$0.00	\$4,822,272.00
\$0.00	\$0.00
\$0.00	\$4,822,272.00
\$0.00	\$4,822,272.00
\$0.00	\$0.00
\$0.00	\$4,822,272.00
\$0.00	\$4,822,272.00
\$0.00	\$0.00
\$14,122.97	\$4,822,272.00
\$14,122.97	\$4,822,272.00
\$0.00	\$0.00
\$14,122.97	\$4,822,272.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,122.97	\$5,089,634.00
\$14,122.97	\$4,822,272.00
\$14,122.97	\$4,822,272.00
\$0.00	\$0.00

Activity Description:

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Liberty County at CR 401, CR 2071, CR 2174, CR 2050, CR 2850, CR 2132, CR 373, CR 3731, CR 3709, CR 3737, CR 3732, CR 3707, CR 4801, CR 4882 N, CR 4882 S, CR 487, CR 4876 and CR 2176.



Activity Progress Narrative:

During the reporting period, Liberty County had grant closeout documents under review for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/93270

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$0.00
\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$0.00
\$0.00	\$29,327,197.77
\$0.00	\$29,327,197.77
\$0.00	\$0.00
\$37,864.39	\$2,500,292.41
\$37,864.39	\$2,500,292.41
\$0.00	\$0.00
\$37,864.39	\$2,500,292.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,864.39	\$2,500,292.41
\$37,864.39	\$2,500,292.41
\$0.00	\$0.00

Activity Description:

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at E. Linden Street, FM 2165 (Pearl St.) Culvert, Maple Street, Ruby Allen Ditch, Traylor Ditch (Traylor Ave.), Traylor Ruby Allen Ditch Interconnect, A-1 Hill Road, Sawyer



Lane, Jocelyn Road, Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, FM 1069 Culvert #1-5, Mack Road, S. Walker Road, Lee Road #1, Lee Road #2, Shaver Road, Mohawk Avenue, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Adolfo Road Channel, Banty Lane, Jacoby Lane, and Railroad Culvert.

Activity Progress Narrative:

During the reporting period, Aransas County had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-098-C270_AransasCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$17,299,840.01
\$0.00	\$17,299,840.01
\$0.00	\$0.00
\$0.00	\$17,299,840.01
\$0.00	\$17,299,840.01
\$0.00	\$0.00
\$0.00	\$17,299,840.01
\$0.00	\$17,299,840.01
\$0.00	\$0.00
\$1,229,907.94	\$5,242,317.54
\$1,229,907.94	\$5,242,317.54
\$0.00	\$0.00
\$1,229,907.94	\$5,242,317.54
\$1,229,907.94	\$5,242,317.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,229,907.94	\$5,242,317.54
\$1,229,907.94	\$5,242,317.54
\$1,229,907.94	\$5,242,317.54
\$0.00	\$0.00

Activity Description:

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, Charles Loop West, St. Charles Loop South, St. Charles Loop East, Rattle



Snake Point Road/Lido Road, Four way stop, Outfall Channel #2, and Loop 1781.
Census Tract(s) 9501.00 Block Groups 1 & 3 identified for beneficiary data in Holiday Beach Drainage & Streets and Loop 1781 Drainage & Streets.

Activity Progress Narrative:

During the reporting period, Aransas County had construction underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-102-C275_Silsbee

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$206,707.55)	\$513,223.83
B-17-DM-48-0001	(\$206,707.55)	\$513,223.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$206,707.55)	\$513,223.83
B-17-DM-48-0001	(\$206,707.55)	\$513,223.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$206,707.55)	\$513,223.83
B-17-DM-48-0001	(\$206,707.55)	\$513,223.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$103,325.00	\$454,162.49
B-17-DM-48-0001	\$103,325.00	\$454,162.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$103,325.00	\$454,162.49
B-17-DM-48-0001	\$103,325.00	\$454,162.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$103,325.00	\$469,462.49
Silsbee	\$103,325.00	\$454,162.49
Most Impacted and Distressed Expended	\$103,325.00	\$454,162.49
B-17-DM-48-0001	\$103,325.00	\$454,162.49
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Rainbow Circle, Lee Miller Road, Sunset Blvd. and Twilight Blvd.



Activity Progress Narrative:

During the reporting period, the City of Silsbee had 50% of construction completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-102-C275_Silsbee_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$206,707.55	\$206,707.55
B-17-DM-48-0001	\$206,707.55	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$206,707.55	\$206,707.55
B-17-DM-48-0001	\$206,707.55	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$206,707.55	\$206,707.55
B-17-DM-48-0001	\$206,707.55	\$206,707.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Silsbee	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall repair roads damaged by Hurricane Harvey. Construction will consist of spot base repairs, milling existing pavement, and reconstruction of streets. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Easy Street, Lucky Drive, Twilight Blvd., and Rainbow Circle.



Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-105-C287_LaMarque

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/09/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2025

Completed Activity Actual End Date:

Responsible Organization:
La Marque, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,970.00	\$1,449,497.00
B-17-DM-48-0001	\$1,970.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,970.00	\$1,449,497.00
B-17-DM-48-0001	\$1,970.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,970.00	\$1,449,497.00
B-17-DM-48-0001	\$1,970.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54,155.35	\$184,522.65
B-17-DM-48-0001	\$54,155.35	\$184,522.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54,155.35	\$184,522.65
B-17-DM-48-0001	\$54,155.35	\$184,522.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$54,155.35	\$184,522.65
La Marque, City of	\$54,155.35	\$184,522.65
Most Impacted and Distressed Expended	\$54,155.35	\$184,522.65
B-17-DM-48-0001	\$54,155.35	\$184,522.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of LaMarque shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Site 1 Cedar Dr, Site 2 Westward Ave. (West side), Site 3 Westward Ave. (East side), Site 4 Melody Dr. (North), Site 5 Melody Dr. (South), Site 6 Easement (East & South) off Westward Ave., Site 7 Easement (South & East) off Magnolia Dr., Site 8 Easement (South) off Houston Dr., Site 9 Lamar Dr./ Fannin St., Site 10 Easement (South) off Fannin and Site 11 - 16.



Activity Progress Narrative:

During the reporting period, the City of La had construction underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/29/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,970.00	\$1,419,968.00
B-17-DM-48-0001	\$1,970.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,970.00	\$1,419,968.00
B-17-DM-48-0001	\$1,970.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,970.00	\$1,419,968.00
B-17-DM-48-0001	\$1,970.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,884.26	\$157,375.37
B-17-DM-48-0001	\$21,884.26	\$157,375.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,884.26	\$157,375.37
B-17-DM-48-0001	\$21,884.26	\$157,375.37
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,884.26	\$172,713.47
Wharton, County of	\$21,884.26	\$157,375.37
Most Impacted and Distressed Expended	\$21,884.26	\$157,375.37
B-17-DM-48-0001	\$21,884.26	\$157,375.37
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at CR 130 Diversion Channel and Lake Nette Ditch.



Activity Progress Narrative:

During the reporting period, the County completed acquisition for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/28/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$101,302.13
\$0.00	\$101,302.13
\$0.00	\$0.00
\$0.00	\$101,302.13
\$0.00	\$101,302.13
\$0.00	\$0.00
\$0.00	\$101,302.13
\$0.00	\$101,302.13
\$0.00	\$0.00
\$49,950.00	\$62,389.17
\$49,950.00	\$62,389.17
\$0.00	\$0.00
\$49,950.00	\$62,389.17
\$49,950.00	\$62,389.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$49,950.00	\$62,389.17
\$49,950.00	\$62,389.17
\$49,950.00	\$62,389.17
\$0.00	\$0.00

Activity Description:

Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Wharton County at Boling WWTP - 315 Gulf Street. This project constitutes a city-wide benefit to the persons of City of Boling.

Activity Progress Narrative:

During the reporting period, the County did not have any activity for its sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-109-C303_AransasPass_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas Pass

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$8,602,014.60
\$0.00	\$8,602,014.60
\$0.00	\$0.00
\$0.00	\$8,602,014.60
\$0.00	\$8,602,014.60
\$0.00	\$0.00
\$0.00	\$8,602,014.60
\$0.00	\$8,602,014.60
\$0.00	\$0.00
\$208,950.30	\$6,404,196.64
\$208,950.30	\$6,404,196.64
\$0.00	\$0.00
\$208,950.30	\$6,404,196.64
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$208,950.30	\$6,404,196.64
\$208,950.30	\$6,404,196.64
\$208,950.30	\$6,404,196.64
\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at W. Highland TA, W. Deberry Ave., S. Saunders St., W. Greenwood Ave., W. Nelson Ave., W. Wilson Ave., N. McCampbell St., E. Stapp Ave., N. Rife St. and Unnamed Road.



Activity Progress Narrative:

During the Reporting Period, City of Aransas Pass had 100% of construction Complete for its current flood and drainage facility project, submitted amendment request for additional projects to use cost savings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-109-C303_AransasPass_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas Pass

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$316,369.24
\$0.00	\$316,369.24
\$0.00	\$0.00
\$0.00	\$316,369.24
\$0.00	\$316,369.24
\$0.00	\$0.00
\$0.00	\$316,369.24
\$0.00	\$316,369.24
\$0.00	\$0.00
(\$28,555.62)	\$261,386.76
(\$28,555.62)	\$261,386.76
\$0.00	\$0.00
(\$28,555.62)	\$261,386.76
(\$28,555.62)	\$261,386.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$28,555.62)	\$261,386.76
(\$28,555.62)	\$261,386.76
\$0.00	\$0.00
(\$28,555.62)	\$261,386.76
(\$28,555.62)	\$261,386.76
\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall install sanitary sewer lines, manholes, and service reconnections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at Whering Ln., Wheeler (1) and Wheeler (2).

Activity Progress Narrative:



During the Reporting Period, City of Aransas Pass had 100% of construction Complete for its current flood and drainage facility project, submitted amendment request for additional projects to use cost savings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$3,917,153.00
\$0.00	\$3,917,153.00
\$0.00	\$0.00
\$0.00	\$3,917,153.00
\$0.00	\$3,917,153.00
\$0.00	\$0.00
\$0.00	\$3,917,153.00
\$0.00	\$3,917,153.00
\$0.00	\$0.00
\$9,941.60	\$491,345.80
\$9,941.60	\$491,345.80
\$0.00	\$0.00
\$9,941.60	\$491,345.80
\$9,941.60	\$491,345.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,941.60	\$580,193.20
\$9,941.60	\$491,345.80
\$9,941.60	\$491,345.80
\$9,941.60	\$491,345.80
\$0.00	\$0.00

Activity Description:

Refugio County shall make repairs to the Austwell Pier Parking Lot in compliance with ADA standards and shall demolish the Mission River Park Pier. Subrecipient shall repair the existing Bayside communication tower, purchase or upgrade equipment for the building and the tower, and complete associated appurtenances. Subrecipient shall construct one new Tivoli communication tower, including buildings and communications equipment, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Mission River Park, Austwell Pier, Bayside Tower and Tivoli Tower. This project constitutes a city-wide benefit to the persons of City of Tivoli, and persons surveyed outside of the City of Tivoli.

Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its Public Facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$1,012,544.20
\$0.00	\$1,012,544.20
\$0.00	\$0.00
\$0.00	\$1,012,544.20
\$0.00	\$1,012,544.20
\$0.00	\$0.00
\$0.00	\$1,012,544.20
\$0.00	\$1,012,544.20
\$0.00	\$0.00
\$4,809.38	\$888,613.05
\$4,809.38	\$888,613.05
\$0.00	\$0.00
\$4,809.38	\$888,613.05
\$4,809.38	\$888,613.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,809.38	\$937,483.05
\$4,809.38	\$888,613.05
\$4,809.38	\$888,613.05
\$4,809.38	\$888,613.05
\$0.00	\$0.00

Activity Description:

Refugio County shall replace perimeter fencing; enhance the chlorination system, electrical system, generator, plant lift station, pumps system, headworks, and drying bed; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at the following location. Refugio County WCID #1 Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Tivoli.



Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$799,025.80
\$0.00	\$799,025.80
\$0.00	\$0.00
\$0.00	\$799,025.80
\$0.00	\$0.00
\$0.00	\$799,025.80
\$0.00	\$0.00
\$0.00	\$799,025.80
\$0.00	\$0.00
\$277,459.37	\$569,180.94
\$277,459.37	\$569,180.94
\$0.00	\$0.00
\$277,459.37	\$569,180.94
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$277,459.37	\$607,775.94
\$277,459.37	\$569,180.94
\$277,459.37	\$569,180.94
\$0.00	\$0.00

Activity Description:

Refugio County shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Refugio County at Refugio County WCID #1 Water Treatment Plant. This project constitutes a city-wide benefit to the persons of Tivoli CPD, TX in Refugio County.



Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-114-C313_Gregory

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

GREGORY, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$12,450.00	\$47,920.00
B-17-DM-48-0001	\$12,450.00	\$47,920.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$12,450.00	\$47,920.00
B-17-DM-48-0001	\$12,450.00	\$47,920.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$12,450.00	\$47,920.00
B-17-DM-48-0001	\$12,450.00	\$47,920.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,590.00	\$38,400.00
B-17-DM-48-0001	\$32,590.00	\$38,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,590.00	\$38,400.00
B-17-DM-48-0001	\$32,590.00	\$38,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,590.00	\$38,400.00
GREGORY, CITY OF	\$32,590.00	\$38,400.00
Most Impacted and Distressed Expended	\$32,590.00	\$38,400.00
B-17-DM-48-0001	\$32,590.00	\$38,400.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Gregory shall install 2 emergency backup generators and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Installation shall take place in the City of Gregory at Orchid Circle Lift Station - Orchid Circle.

Activity Progress Narrative:

During the Reporting Period, City of Gregory had 100% of construction Complete for its current flood and

drainage facility project, COCC submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-118-C388_BrazoriaCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/05/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,917,829.00
B-17-DM-48-0001	\$0.00	\$10,917,829.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$283,935.93	\$944,477.93
B-17-DM-48-0001	\$283,935.93	\$944,477.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$283,935.93	\$944,477.93
B-17-DM-48-0001	\$283,935.93	\$944,477.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$283,935.93	\$1,041,602.93
Brazoria County	\$283,935.93	\$944,477.93
Most Impacted and Distressed Expended	\$283,935.93	\$944,477.93
B-17-DM-48-0001	\$283,935.93	\$944,477.93
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Brazoria County shall perform culvert improvements, roadside ditch regrading, roadway improvements, widen and improve channels, increase capacity of the roadside ditch, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at Wild Peach Village Drainage Improvements, Choate and Chigger Roadway and Ditch Improvements, and Hastings Roadway and Ditch Improvements.



Activity Progress Narrative:

During the reporting period, the County completed partial designs for their flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$619,001.91
\$0.00	\$619,001.91
\$0.00	\$0.00
\$0.00	\$619,001.91
\$0.00	\$619,001.91
\$0.00	\$0.00
\$0.00	\$619,001.91
\$0.00	\$619,001.91
\$0.00	\$0.00
\$144,759.91	\$618,001.91
\$144,759.91	\$618,001.91
\$0.00	\$0.00
\$144,759.91	\$618,001.91
\$144,759.91	\$618,001.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$144,759.91	\$624,001.91
\$144,759.91	\$618,001.91
\$144,759.91	\$618,001.91
\$144,759.91	\$618,001.91
\$0.00	\$0.00

Activity Description:

The City of West Orange shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at Fire Department Equipment Compound - 2700 Austin Ave.

Activity Progress Narrative:



During the reporting period, City of West Orange completed payments for Fire Protection Equipment purchases.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,775,933.56
\$0.00	\$2,775,933.56
\$0.00	\$0.00
\$0.00	\$2,775,933.56
\$0.00	\$2,775,933.56
\$0.00	\$0.00
\$0.00	\$2,775,933.56
\$0.00	\$2,775,933.56
\$0.00	\$0.00
\$173,993.15	\$2,769,633.55
\$173,993.15	\$2,769,633.55
\$0.00	\$0.00
\$173,993.15	\$2,769,633.55
\$173,993.15	\$2,769,633.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$173,993.15	\$2,817,056.06
\$173,993.15	\$2,769,633.55
\$173,993.15	\$2,769,633.55
\$0.00	\$0.00

Activity Description:

The City of West Orange shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at South Avenue, Western Avenue, Flint St., Dayton St., Travis St., Burnet St., Smith St., Dowling St., Milam St., Newton St., Alamo Circle, Buffalo St., Mustang St.,



Longhorn Ave., Westmore Ave., Greenbriar St., South Ave at Adams Bayou and Western Ave at Adams Bayou.

Activity Progress Narrative:

During the reporting period, City of West Orange completed construction closeout documents for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/15/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,970.00	\$1,078,195.50
B-17-DM-48-0001	\$1,970.00	\$1,078,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,970.00	\$1,078,195.50
B-17-DM-48-0001	\$1,970.00	\$1,078,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,970.00	\$1,078,195.50
B-17-DM-48-0001	\$1,970.00	\$1,078,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$121,710.73
B-17-DM-48-0001	\$0.00	\$121,710.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$121,710.73
B-17-DM-48-0001	\$0.00	\$121,710.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,634.49
Vidor	\$0.00	\$121,710.73
Most Impacted and Distressed Expended	\$0.00	\$121,710.73
B-17-DM-48-0001	\$0.00	\$121,710.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Elgie Street and Tiger Creek Crossing.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-121-C408_JeffersonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/28/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jefferson County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$3,940.00	\$4,492,944.60
\$3,940.00	\$4,492,944.60
\$0.00	\$0.00
\$3,940.00	\$4,492,944.60
\$3,940.00	\$4,492,944.60
\$0.00	\$0.00
\$3,940.00	\$4,492,944.60
\$3,940.00	\$4,492,944.60
\$0.00	\$0.00
\$138,814.74	\$478,359.32
\$138,814.74	\$478,359.32
\$0.00	\$0.00
\$138,814.74	\$478,359.32
\$138,814.74	\$478,359.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$138,814.74	\$478,359.32
\$138,814.74	\$478,359.32
\$138,814.74	\$478,359.32
\$138,814.74	\$478,359.32
\$0.00	\$0.00

Activity Description:

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:



Construction shall take place in Jefferson County at Crane Bayou. Service area includes persons of Census Tracts and Block Groups 002100-3 and 002200-3.

Activity Progress Narrative:

During the reporting period, Jefferson County had construction underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/23/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
DANBURY, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$155,847.25
B-17-DM-48-0001	\$0.00	\$155,847.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$155,847.25
B-17-DM-48-0001	\$0.00	\$155,847.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$155,847.25
B-17-DM-48-0001	\$0.00	\$155,847.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,141.24	\$115,663.24
B-17-DM-48-0001	\$7,141.24	\$115,663.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,141.24	\$115,663.24
B-17-DM-48-0001	\$7,141.24	\$115,663.24
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,141.24	\$115,663.24
DANBURY, CITY OF	\$7,141.24	\$115,663.24
Most Impacted and Distressed Expended	\$7,141.24	\$115,663.24
B-17-DM-48-0001	\$7,141.24	\$115,663.24
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Danbury at Alley between Avenue J and Avenue K, Alley between Avenue K and Avenue L, and Novak Road and Alley between Ave C and Ave D.

Activity Progress Narrative:



Construction complete, COCC underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-135-C481_MontBelvieu

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

07/18/2023

Responsible Organization:

MONT BELVIEU, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

MONT BELVIEU, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$0.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$0.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$0.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$0.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$534,732.00
\$0.00	\$0.00

Activity Description:

The City of Mont Belvieu shall construct a gravity sewer line and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Mont Belvieu at Hwy 147 - North Main St. to Langston Dr.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4387	4388/5664

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-065-136-C491_MontgomeryCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 07/14/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 12/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$2,123,009.31	\$7,712,515.91
B-17-DM-48-0001	\$2,123,009.31	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$2,123,009.31	\$7,712,515.91
B-17-DM-48-0001	\$2,123,009.31	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$2,123,009.31	\$7,712,515.91
B-17-DM-48-0001	\$2,123,009.31	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$5,544.29
B-17-DM-48-0001	\$0.00	\$5,544.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$5,544.29
B-17-DM-48-0001	\$0.00	\$5,544.29
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,544.29
Montgomery County	\$0.00	\$5,544.29
Most Impacted and Distressed Expended	\$0.00	\$5,544.29
B-17-DM-48-0001	\$0.00	\$5,544.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Montgomery County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; perform roadway reconstruction; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Montgomery County at Porter Lane (Both Sides of the Street), Jerry Lane (Both Sides of the Street), Bobby Lane (Both Sides of the Street), Deuster Lane (Both Sides of the Street), Alexander



Lane (Both Sides of the Street), and Louise Lane.

Activity Progress Narrative:

Amendment reallocated funds from related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/13/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$5,929,847.40
\$0.00	\$5,929,847.40
\$0.00	\$0.00
\$0.00	\$5,929,847.40
\$0.00	\$5,929,847.40
\$0.00	\$0.00
\$0.00	\$5,929,847.40
\$0.00	\$5,929,847.40
\$0.00	\$0.00
\$185,756.26	\$2,576,936.33
\$185,756.26	\$2,576,936.33
\$0.00	\$0.00
\$185,756.26	\$2,576,936.33
\$185,756.26	\$2,576,936.33
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$185,756.26	\$2,576,936.33
\$185,756.26	\$2,576,936.33
\$185,756.26	\$2,576,936.33
\$0.00	\$0.00
\$185,756.26	\$2,576,936.33
\$185,756.26	\$2,576,936.33
\$0.00	\$0.00

Activity Description:

The City of Orangeshall widen existing ditches and add concrete lining, repair bridge rip-rap and slope protection (bridge headwalls), and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Orange at Coopers Gully Channel Phase 2 and Coopers Gully Channel Phase 2.B.

Activity Progress Narrative:

During the reporting period, the City of Orange had engineering design and environmental activities underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

09/13/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$809,000.00
\$0.00	\$809,000.00
\$0.00	\$0.00
\$0.00	\$809,000.00
\$0.00	\$809,000.00
\$0.00	\$0.00
\$0.00	\$809,000.00
\$0.00	\$809,000.00
\$0.00	\$0.00
\$5,459.38	\$806,350.00
\$5,459.38	\$806,350.00
\$0.00	\$0.00
\$5,459.38	\$806,350.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,459.38	\$806,350.00
\$5,459.38	\$806,350.00
\$0.00	\$0.00
\$5,459.38	\$806,350.00
\$5,459.38	\$806,350.00
\$0.00	\$0.00

Activity Description:

The City of Orange shall purchase a custom high clearance fire pumper truck, and 2 high ground clearance vehicles. These activities will meet low to moderate income national objective.

Location Description:

Equipment will be housed in the City of Orange at HC Pumper - 501 7th Street and HC SAR Vehicle - 1705 MacArthur Drive.

Activity Progress Narrative:

During the reporting period, the City of Orange had closeout activities underway for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_20-065-144-C843_Beaumont_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/10/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Beaumont

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$0.00
\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$0.00
\$0.00	\$9,861,717.39
\$0.00	\$9,861,717.39
\$0.00	\$0.00
\$175,873.05	\$1,218,697.43
\$175,873.05	\$1,218,697.43
\$0.00	\$0.00
\$175,873.05	\$1,218,697.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$175,873.05	\$1,218,697.43
\$175,873.05	\$1,218,697.43
\$0.00	\$0.00

Activity Description:

The City of Beaumont shall install a 42-in steel pipe waterline, a 36-in steel pipe waterline, manholes, dish head plug, pavement replacement and site work associated with construction and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beaumont at Pine Street Water Treatment Plant - 1550 Pine Street, Beaumont, Texas 77703.



Activity Progress Narrative:

During the reporting period, the City of Beaumont had construction underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$839,412.00
\$0.00	\$839,412.00
\$0.00	\$0.00
\$0.00	\$839,412.00
\$0.00	\$839,412.00
\$0.00	\$0.00
\$0.00	\$839,412.00
\$0.00	\$839,412.00
\$0.00	\$0.00
\$0.00	\$62,731.54
\$0.00	\$62,731.54
\$0.00	\$0.00
\$0.00	\$62,731.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$62,731.54
\$0.00	\$62,731.54
\$0.00	\$62,731.54
\$0.00	\$0.00

Activity Description:

Hardin County shall install drainage culverts, reshape and excavate roadside ditches, complete road/driveway surface and subsurface repairs for culvert trenches, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Hardin County at Murphy Dr., Birch Dr., 1st St., 2nd St., Weaver St., Big Thicket Dr., Flowers Dr., Bishop Loop, Spruce Rd., Collins Rd., Chessher St., Crow Rd., Sycamore Rd., Moore Rd., Pecan Grove Rd., Eastham St., Buchanan Dr., Bronx Rd., Sycamore Rd., Chessher St., Crow Rd., Collins Rd., Flowers



Dr., Jackson Loop, Doucette Rd., Williams Rd., Rose Rd., Brown Rd., Old Sour Lake Rd. South, Old Sour Lake Rd. North,

Activity Progress Narrative:

Annual Section 3 Labor hours reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1872	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,173,054.84
\$0.00	\$2,173,054.84
\$0.00	\$0.00
\$0.00	\$2,173,054.84
\$0.00	\$2,173,054.84
\$0.00	\$0.00
\$0.00	\$2,173,054.84
\$0.00	\$2,173,054.84
\$0.00	\$0.00
\$0.00	\$246,267.00
\$0.00	\$246,267.00
\$0.00	\$0.00
\$0.00	\$246,267.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$246,267.00
\$0.00	\$246,267.00
\$0.00	\$0.00

Activity Description:

Hardin County shall purchase a high clearance fire truck and truck mounted radios. And shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Improvements shall take place in Hardin County at Saratoga Fire Department , Kountze Fire Department and Fire Protection Radio Tower and Equipment in Silsbee.



Activity Progress Narrative:

Annual Section 3 Labor hours reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1872	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-145-C857_HardinCounty_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$0.00	\$4,894,527.96
\$0.00	\$4,894,527.96
\$0.00	\$0.00
\$646,248.99	\$1,627,587.55
\$646,248.99	\$1,627,587.55
\$0.00	\$0.00
\$646,248.99	\$1,627,587.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$646,248.99	\$1,627,587.55
\$646,248.99	\$1,627,587.55
\$646,248.99	\$1,627,587.55
\$0.00	\$0.00

Activity Description:

Hardin County shall complete roadway surface and subsurface repairs, remove/replace drainage culverts, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Hardin County at Jackson Loop, Doucette Rd., Pine Ln., Williams Dr., Rose Rd., Brown Rd., Old Sour Lake Rd. (North), Old Sour Lake Rd. (South), and Gore Store Road.



Activity Progress Narrative:

During the reporting period, Hardin County had 50% of construction completed for its street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1872	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Kountze

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,734.65	\$198,897.95
B-17-DM-48-0001	\$42,734.65	\$198,897.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,734.65	\$198,897.95
B-17-DM-48-0001	\$42,734.65	\$198,897.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,734.65	\$198,897.95
Kountze	\$42,734.65	\$198,897.95
Most Impacted and Distressed Expended	\$42,734.65	\$198,897.95
B-17-DM-48-0001	\$42,734.65	\$198,897.95
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kountze shall rehabilitate sewer lines; demolish the existing lift station and construct a new lift station to include submersible sewage pumps, piping, a wet well extension top, a steel access platform with stairs and railings, electrical systems, and chain link fence and gate complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at City Wastewater Treatment Plant and Sewer Collection System Improvements thought out the city. Service area includes persons of Census Tracts and Block Group



Activity Progress Narrative:

During the reporting period, the City of Kountz had 50% of construction completed for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	251	251/1
# of Targeted Section 3 Labor	156	156/1
# of Total Labor Hours	3164	3164/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_20-065-152-C921_Kountze_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Kountze

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$251,809.00	\$289,228.20
B-17-DM-48-0001	\$251,809.00	\$289,228.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$251,809.00	\$289,228.20
B-17-DM-48-0001	\$251,809.00	\$289,228.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$251,809.00	\$289,228.20
Kountze	\$251,809.00	\$289,228.20
Most Impacted and Distressed Expended	\$251,809.00	\$289,228.20
B-17-DM-48-0001	\$251,809.00	\$289,228.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kountze shall repair and reconstruction a street with sediment control fence, lime-fly ash treatment, two-inch HMAC, reinforced concrete pipe, box culvert and headwalls, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at Walter Lane.



Activity Progress Narrative:

During the reporting period, the City of Kountz had 50% of construction completed for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	251	251/1
# of Targeted Section 3 Labor	156	156/1
# of Total Labor Hours	3164	3164/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[H5B]_PF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Public Facilities Activities

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0006
Projected Start Date:
 08/25/2018
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/25/2026
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID LMI Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:



Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_NA_20-065-107-C294_WhartonCounty_PLAN
Activity Title: Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

04/28/2020

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$103,189.00
\$0.00	\$103,189.00
\$0.00	\$0.00
\$0.00	\$103,189.00
\$0.00	\$103,189.00
\$0.00	\$0.00
\$0.00	\$103,189.00
\$0.00	\$103,189.00
\$1,031.89	\$103,189.00
\$1,031.89	\$103,189.00
\$0.00	\$0.00
\$1,031.89	\$103,189.00
\$1,031.89	\$103,189.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,031.89	\$103,189.00
\$1,031.89	\$103,189.00
\$1,031.89	\$103,189.00
\$0.00	\$0.00

Activity Description:

Wharton County shall conduct a Hydraulic Analysis Study of Lower Peach Creek from Lee's Lane to the San Bernard River. The study will include development of an unsteady HEC-RAS/2D hydraulic model, which will be used to evaluate localized rainfall flooding and regional Colorado River flooding and to evaluate the 2-year, 10-year, 25-year, 100-year, and 500-year flood risk in the region.

Location Description:

Activities shall take place in Wharton County at Lower Peach Creek - Upstream by Lee & Lane to Downstream to the San Bernard River.



Activity Progress Narrative:

During the reporting period, the County completed its Planning Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_NA_20-065-121-C408_JeffersonCounty_PLAN
Activity Title: Planning Study

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

05/28/2020

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$115,477.40	\$117,409.70
B-17-DM-48-0001	\$115,477.40	\$117,409.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$115,477.40	\$117,409.70
B-17-DM-48-0001	\$115,477.40	\$117,409.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$115,477.40	\$117,409.70
Jefferson County	\$115,477.40	\$117,409.70
Most Impacted and Distressed Expended	\$115,477.40	\$117,409.70
B-17-DM-48-0001	\$115,477.40	\$117,409.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County will conduct a drainage study to assess the downstream effects of culvert crossings located at IH-10 and Ditch M400 and Ditch M400A, lateral of Mayhaw Bayou.

Location Description:

Activities shall take place at Mayhaw Bayou Drainage Study Update.

Activity Progress Narrative:



During the reporting period, Jefferson County completed construction and is pending submission of construction completion documentation for its planning study project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_SB_20-065-120-C407_Vidor_C&D

Activity Title: Clearance and Demolition

Activity Type:
Clearance and Demolition

Project Number:
0006

Projected Start Date:
06/15/2020

Benefit Type:
Area (Survey)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$700,943.50
B-17-DM-48-0001	\$0.00	\$700,943.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$700,943.50
B-17-DM-48-0001	\$0.00	\$700,943.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$700,943.50
B-17-DM-48-0001	\$0.00	\$700,943.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$87,250.00	\$135,659.25
B-17-DM-48-0001	\$87,250.00	\$135,659.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$87,250.00	\$135,659.25
B-17-DM-48-0001	\$87,250.00	\$135,659.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$87,250.00	\$135,659.25
Vidor	\$87,250.00	\$135,659.25
Most Impacted and Distressed Expended	\$87,250.00	\$135,659.25
B-17-DM-48-0001	\$87,250.00	\$135,659.25
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct clearance and demolition activities on abandoned homes on a slum and blight spot basis. These activities will meet the slum and blight national objective.

Location Description:

Activities shall take place in the City of Vidor. Zip Code 77662. ¿ This project constitutes a city-wide benefit to the persons of City of Vidor.

Activity Progress Narrative:



During the reporting period, the City of Vidor had demolition underway for its clearance and demolition project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_UN_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/24/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Colorado, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$6,107.00)	\$221,125.00
(\$6,107.00)	\$221,125.00
\$0.00	\$0.00
(\$6,107.00)	\$221,125.00
(\$6,107.00)	\$221,125.00
\$0.00	\$0.00
(\$6,107.00)	\$221,125.00
(\$6,107.00)	\$221,125.00
\$0.00	\$0.00
\$4,792.55	\$220,818.30
\$4,792.55	\$220,818.30
\$0.00	\$0.00
\$4,792.55	\$220,818.30
\$4,792.55	\$220,818.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,792.55	\$220,818.30
\$4,792.55	\$220,818.30
\$4,792.55	\$220,818.30
\$4,792.55	\$220,818.30
\$0.00	\$0.00

Activity Description:

Colorado County shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Colorado County in the City of Alleyton at CR 103.



Activity Progress Narrative:

During the reporting period, the Colorado County had grant closeout documents under review for its F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-084-C243_PortNeches_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/28/2022

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Port Neches

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Port Neches

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$45,600.95	\$934,385.86
\$45,600.95	\$934,385.86
\$0.00	\$0.00
\$45,600.95	\$934,385.86
\$45,600.95	\$934,385.86
\$0.00	\$0.00
\$45,600.95	\$934,385.86
\$45,600.95	\$934,385.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Port Neches shall remove and replace the existing chlorination system at the city's wastewater treatment plant—including the building, chlorine feed equipment, and storage tanks—and complete associated appurtenances. These activities shall meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Port Neches at the Wastewater Treatment Plant at the end of Georgia Avenue. This activity will provide a city-wide benefit to the persons of the City of Port Neches.



Activity Progress Narrative:

Amendment reallocated unspent funds from related activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/21/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,167,724.38
B-17-DM-48-0001	\$0.00	\$2,167,724.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$728,007.61	\$1,224,874.08
B-17-DM-48-0001	\$728,007.61	\$1,224,874.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$728,007.61	\$1,224,874.08
B-17-DM-48-0001	\$728,007.61	\$1,224,874.08
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$728,007.61	\$1,285,612.38
Rockport	\$728,007.61	\$1,224,874.08
Most Impacted and Distressed Expended	\$728,007.61	\$1,224,874.08
B-17-DM-48-0001	\$728,007.61	\$1,224,874.08
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Rockport at the Tule Ditch System and Nassau Drive Bulkhead Replacement.



Activity Progress Narrative:

During the reporting period, the City of Rockport had 50% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$559,660.00
\$0.00	\$559,660.00
\$0.00	\$0.00
\$0.00	\$559,660.00
\$0.00	\$0.00
\$0.00	\$559,660.00
\$0.00	\$0.00
\$11,684.79	\$553,817.60
\$11,684.79	\$553,817.60
\$0.00	\$0.00
\$11,684.79	\$553,817.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,684.79	\$553,817.60
\$11,684.79	\$553,817.60
\$11,684.79	\$553,817.60
\$0.00	\$0.00

Activity Description:

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Subrecipient shall replace culverts, replace grate inlet with junction box, cut and restore asphalt pavement, install cement stabilized backfill and rock rip rap slope protection, and complete all associated appurtenances. These activities will meet the urgent need national objective.



Location Description:

Construction shall take place in San Jacinto County at Morris Creek Road, Waterwood Parkway Culvert #1 and Waterwood Parkway Culvert #2. Service area includes persons of Census Tract and Block Group 200300 BG 3.

Activity Progress Narrative:

During the reporting period, San Jacinto County had CR2 underway to add DETBOG reallocation funding to it's already expired contract for Street Improvements activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_UN_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$419,858.24
\$0.00	\$419,858.24
\$0.00	\$0.00
\$0.00	\$419,858.24
\$0.00	\$419,858.24
\$0.00	\$0.00
\$0.00	\$419,858.24
\$0.00	\$419,858.24
\$0.00	\$0.00
\$12,103.90	\$418,651.29
\$12,103.90	\$418,651.29
\$0.00	\$0.00
\$12,103.90	\$418,651.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,103.90	\$418,651.29
\$12,103.90	\$418,651.29
\$12,103.90	\$418,651.29
\$0.00	\$0.00

Activity Description:

Victoria County shall remove and replace the existing culverts with larger culverts, install multiple new box culverts and a pedestrian handrail, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Victoria County at Fordyce Road.



Activity Progress Narrative:

During the reporting period, Victoria County had completed construction and submitted the COCC its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Liberty, County of

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liberty, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$266.53

\$266.53

\$0.00

\$266.53

\$266.53

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$266.53

\$266.53

\$266.53

\$266.53

\$0.00

To Date

\$99,231.00

\$99,231.00

\$0.00

\$99,231.00

\$99,231.00

\$0.00

\$99,231.00

\$99,231.00

\$0.00

\$99,231.00

\$99,231.00

\$0.00

\$99,231.00

\$99,231.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$99,231.00

\$99,231.00

\$99,231.00

\$99,231.00

\$0.00

Activity Description:

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Liberty County at CR 2319.



Activity Progress Narrative:

During the reporting period, Liberty County had grant closeout documents under review for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/6900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-098-C270_AransasCounty_PF
Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/23/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Aransas, County Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas, County Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$6,838,686.22
\$0.00	\$6,838,686.22
\$0.00	\$0.00
\$0.00	\$6,838,686.22
\$0.00	\$6,838,686.22
\$0.00	\$0.00
\$0.00	\$6,838,686.22
\$0.00	\$6,838,686.22
\$0.00	\$0.00
\$163,548.16	\$2,923,144.69
\$163,548.16	\$2,923,144.69
\$0.00	\$0.00
\$163,548.16	\$2,923,144.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$163,548.16	\$2,923,144.69
\$163,548.16	\$2,923,144.69
\$163,548.16	\$2,923,144.69
\$0.00	\$0.00

Activity Description:

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:



Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, and Downtown Anchor Public Areas.

Activity Progress Narrative:

During the reporting period, Aransas County had construction underway for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
04/29/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$992.30	\$36,191.59
B-17-DM-48-0001	\$992.30	\$36,191.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$992.30	\$36,191.59
B-17-DM-48-0001	\$992.30	\$36,191.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$992.30	\$43,860.19
Wharton, County of	\$992.30	\$36,191.59
Most Impacted and Distressed Expended	\$992.30	\$36,191.59
B-17-DM-48-0001	\$992.30	\$36,191.59
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at CR 150/CR 133 and CR 133.



Activity Progress Narrative:

During the reporting period, the County completed acquisition for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_WF
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 04/29/2020
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 12/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$59,726.00	\$76,952.98
B-17-DM-48-0001	\$59,726.00	\$76,952.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$59,726.00	\$76,952.98
B-17-DM-48-0001	\$59,726.00	\$76,952.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$59,726.00	\$76,952.98
Wharton, County of	\$59,726.00	\$76,952.98
Most Impacted and Distressed Expended	\$59,726.00	\$76,952.98
B-17-DM-48-0001	\$59,726.00	\$76,952.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall install a generator and concrete foundation and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Wharton County at Louise Water Plant #2 - 206 S. Colorado Street. This project constitutes a city-wide benefit to the persons of City of Louise.

Activity Progress Narrative:



During the reporting period, the County did not have any activity for its water facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_UN_20-065-109-C303_AransasPass_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/01/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Aransas Pass

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$1,778,713.16
\$0.00	\$1,778,713.16
\$0.00	\$0.00
\$0.00	\$1,778,713.16
\$0.00	\$1,778,713.16
\$0.00	\$0.00
\$0.00	\$1,778,713.16
\$0.00	\$1,778,713.16
\$0.00	\$0.00
\$14,600.40	\$1,282,543.45
\$14,600.40	\$1,282,543.45
\$0.00	\$0.00
\$14,600.40	\$1,282,543.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,600.40	\$1,282,543.45
\$14,600.40	\$1,282,543.45
\$14,600.40	\$1,282,543.45
\$0.00	\$0.00

Activity Description:

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Aransas Pass at W. Johnson and S. 13th Street.



Activity Progress Narrative:

During the Reporting Period, City of Aransas Pass had 100% of construction Complete for its current flood and drainage facility project, submitted amendment request for additional projects to use cost savings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-114-C313_Gregory

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/29/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2024

Completed Activity Actual End Date:

Responsible Organization:
GREGORY, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$12,450.00)	\$54,050.00
B-17-DM-48-0001	(\$12,450.00)	\$54,050.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$12,450.00)	\$54,050.00
B-17-DM-48-0001	(\$12,450.00)	\$54,050.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$12,450.00)	\$54,050.00
B-17-DM-48-0001	(\$12,450.00)	\$54,050.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,435.00	\$42,935.00
B-17-DM-48-0001	\$35,435.00	\$42,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,435.00	\$42,935.00
B-17-DM-48-0001	\$35,435.00	\$42,935.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,435.00	\$42,935.00
GREGORY, CITY OF	\$35,435.00	\$42,935.00
Most Impacted and Distressed Expended	\$35,435.00	\$42,935.00
B-17-DM-48-0001	\$35,435.00	\$42,935.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Gregory shall install 2 emergency backup generators and shall complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Installation shall take place in the City of Gregory at North and Liberty Lift Station - North and Liberty Street.

Activity Progress Narrative:

During the Reporting Period, City of Gregory had 100% of construction Complete for its current flood and



drainage facility project, COCC submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_UN_20-065-125-C436_WoodbranchVillage
Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/09/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

WOODBANCH VILLAGE, CITY HALL

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$53,495.85	\$249,753.00
B-17-DM-48-0001	\$53,495.85	\$249,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$53,495.85	\$249,753.00
B-17-DM-48-0001	\$53,495.85	\$249,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$53,495.85	\$249,753.00
WOODBANCH VILLAGE, CITY HALL	\$53,495.85	\$249,753.00
Most Impacted and Distressed Expended	\$53,495.85	\$249,753.00
B-17-DM-48-0001	\$53,495.85	\$249,753.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Woodbranch Village shall install a new generator and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place at the City of Woodbranch Village at Wood Branch Village Water Treatment Facility - 58 Well Branch Blvd. This project constitutes a city-wide benefit to the persons of City of Woodbranch Village.



Activity Progress Narrative:

During the reporting period, the City of Woodbranch Village completed construction and is pending submission of construction completion documentation for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/23/2020

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
DANBURY, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$6,042.25)	\$24,037.75
B-17-DM-48-0001	(\$6,042.25)	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$6,042.25)	\$24,037.75
B-17-DM-48-0001	(\$6,042.25)	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$6,042.25)	\$24,037.75
B-17-DM-48-0001	(\$6,042.25)	\$24,037.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$7,141.24)	\$17,447.23
B-17-DM-48-0001	(\$7,141.24)	\$17,447.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$7,141.24)	\$17,447.23
B-17-DM-48-0001	(\$7,141.24)	\$17,447.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$7,141.24)	\$17,447.23
DANBURY, CITY OF	(\$7,141.24)	\$17,447.23
Most Impacted and Distressed Expended	(\$7,141.24)	\$17,447.23
B-17-DM-48-0001	(\$7,141.24)	\$17,447.23
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Danbury at Alley between Ave A to Ave B.

Activity Progress Narrative:

During the reporting period, the City Danbury had grant closeout documents under review for its sewer



improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_UN_20-065-133-C445_CorpusChristi

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/16/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CORPUS CHRISTI, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

CORPUS CHRISTI, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$1,970.00 \$7,236,725.00

\$1,970.00 \$7,236,725.00

\$0.00 \$0.00

\$1,970.00 \$7,236,725.00

\$1,970.00 \$7,236,725.00

\$0.00 \$0.00

\$1,970.00 \$7,236,725.00

\$1,970.00 \$7,236,725.00

\$0.00 \$0.00

\$0.00 \$1,970.00

\$0.00 \$1,970.00

\$0.00 \$0.00

\$0.00 \$1,970.00

\$0.00 \$1,970.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$1,970.00

\$0.00 \$1,970.00

\$0.00 \$1,970.00

\$0.00 \$1,970.00

\$0.00 \$0.00

Activity Description:

The City of Corpus Christi shall construct a regional detention pond through the excavation of existing soils, create a control structure and a grade control structure and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Corpus Christi at the Airport Tributary Detention Pond. This project constitutes a city-wide benefit to the persons of City of Corpus Christi.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/13/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$270,467.96
\$0.00	\$270,467.96
\$0.00	\$0.00
\$0.00	\$270,467.96
\$0.00	\$270,467.96
\$0.00	\$0.00
\$0.00	\$270,467.96
\$0.00	\$270,467.96
\$0.00	\$0.00
\$6,614.08	\$20,474.38
\$6,614.08	\$20,474.38
\$0.00	\$0.00
\$6,614.08	\$20,474.38
\$6,614.08	\$20,474.38
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,614.08	\$20,474.38
\$6,614.08	\$20,474.38
\$6,614.08	\$20,474.38
\$0.00	\$0.00

Activity Description:

The City of Orange shall replace storm sewer culverts and shall complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Orange at Orangefield Road (FM 105).

Activity Progress Narrative:



During the reporting period, the City of Orange had environmental clearance underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-140-C594_Orange_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

09/15/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$914,266.89
B-17-DM-48-0001	\$0.00	\$914,266.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$914,266.89
B-17-DM-48-0001	\$0.00	\$914,266.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$914,266.89
B-17-DM-48-0001	\$0.00	\$914,266.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,804.04	\$778,386.10
B-17-DM-48-0001	\$12,804.04	\$778,386.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,804.04	\$778,386.10
B-17-DM-48-0001	\$12,804.04	\$778,386.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,804.04	\$778,386.10
Orange	\$12,804.04	\$778,386.10
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$12,804.04	\$778,386.10
B-17-DM-48-0001	\$12,804.04	\$778,386.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange shall install foundation, construct a radio tower, relocate tower communications equipment, install cambium microwave, decommission old equipment and complete all associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Orange at Regional Emergency Radio Tower 4103 Meeks Dr. Orange, TX 77632. This project constitutes a county-wide benefit to the persons of Orange County.



Activity Progress Narrative:

During the reporting period, the City of Orange had construction closeout activities underway for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-145-C857_HardinCounty_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/26/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$679,352.31
\$0.00	\$679,352.31
\$0.00	\$0.00
\$0.00	\$679,352.31
\$0.00	\$679,352.31
\$0.00	\$0.00
\$0.00	\$679,352.31
\$0.00	\$679,352.31
\$0.00	\$0.00
\$0.00	\$14,428.00
\$0.00	\$14,428.00
\$0.00	\$0.00
\$0.00	\$14,428.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$14,428.00
\$0.00	\$14,428.00
\$0.00	\$0.00

Activity Description:

Hardin County shall purchase a high clearance fire truck and truck mounted radios. Subrecipient shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet the urgent need national objectives.

Location Description:

Improvements will take place in Hardin County at Silsbee Fire Department and Urgent Need Radios in Kountze. This project constitutes a city-wide benefit to the persons of Hardin County.



Activity Progress Narrative:

Annual Section 3 Labor hours reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1872	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-147-C902_BevilOaks_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bevil Oaks

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bevil Oaks

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$0.00
\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$0.00
\$0.00	\$2,000,895.00
\$0.00	\$2,000,895.00
\$0.00	\$0.00
\$861,213.80	\$1,995,244.99
\$861,213.80	\$1,995,244.99
\$0.00	\$0.00
\$861,213.80	\$1,995,244.99
\$861,213.80	\$1,995,244.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$861,213.80	\$1,995,244.99
\$861,213.80	\$1,995,244.99
\$861,213.80	\$1,995,244.99
\$0.00	\$0.00

Activity Description:

The City of Bevil Oaks shall repair and reconstruct the driving surface, sub-grade, and road base by milling, reshaping, add limestone base, applying asphalt, prime coat and two course chip seal with incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Bevil Oaks at Alaskan Drive, Black Gum Ave, Capitol Drive, Carroll Lane, Craig Lane, Davida Drive, Inwood Drive, Leaning Oaks Dr., Moss Hill Drive, Natchez Drive, North



Riverbend, River Road, River Oaks Blvd., Riverbend Drive, Rolling Hills Dr., Saddlewood, Shipley Drive, Sweetgum Drive, Thousand Oaks Dr., Village Lane, Wayside Drive, Yellowstone Drive and Chimney Rock Dr.

Activity Progress Narrative:

During the reporting period, the City of Bevil Oaks completed construction and submitted the COCC for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_UN_20-065-148-C903_RoseHillAcres_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/31/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Rose Hill Acres, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rose Hill Acres, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$242,125.65
\$0.00	\$242,125.65
\$0.00	\$0.00
\$0.00	\$242,125.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$242,125.65
\$0.00	\$242,125.65
\$0.00	\$242,125.65
\$0.00	\$0.00

Activity Description:

The City of Rose Hill Acres shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base, and application of roadway surfacing, including driveway and street turnouts; regrading roadside drainage; and replacing driveway culverts and some culvert crossings and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Rose Hill Acres at Jordan Road, Dorothy Drive, Masterson Drive, Edna Drive, Lena Drive, Ridge Road, Cunningham Ave., Neel Avenue, Bayou Drive, Oakcrest Street, Pine Avenue, Morris Drive (West), and Morris Drive (East).

Activity Progress Narrative:

Annual Section 3 Labor hours reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1005	1005/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-149-C905_Nederland_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Nederland, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Nederland, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$4,260,554.00
\$0.00	\$4,260,554.00
\$0.00	\$0.00
\$0.00	\$4,260,554.00
\$0.00	\$4,260,554.00
\$0.00	\$0.00
\$0.00	\$4,260,554.00
\$0.00	\$4,260,554.00
\$0.00	\$0.00
\$0.00	\$201,248.82
\$0.00	\$201,248.82
\$0.00	\$0.00
\$0.00	\$201,248.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$201,248.82
\$0.00	\$201,248.82
\$0.00	\$201,248.82
\$0.00	\$0.00

Activity Description:

The City of Nederland shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Nederland at the Hill Terrace/Hilldale Site 1 -2 and Nederland Site 1 - 5.



Activity Progress Narrative:

Annual Section 3 Labor hours reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	3917	3917/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-150-C911_OrangeCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Orange, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$0.00	\$10,934,201.04
\$0.00	\$10,934,201.04
\$0.00	\$0.00
\$185,012.07	\$1,526,673.06
\$185,012.07	\$1,526,673.06
\$0.00	\$0.00
\$185,012.07	\$1,526,673.06
\$185,012.07	\$1,526,673.06
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$185,012.07	\$1,526,673.06
\$185,012.07	\$1,526,673.06
\$0.00	\$0.00

Activity Description:

Orange County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County at Saxon Circle, Linscomb Road, S. Teal Road, N. Teal Road, N. Bilbo Road, N. Linscomb Road, Stallion Road, Earsel Lane, Honeybee Lane, Linscomb "South" Road, Tulane Road, Granger Lane, JB Arrington Road, Duncanwoods Lane, Cajun Way, Lawn Oak Drive, and Simmons TCC.



Activity Progress Narrative:

During the reporting period, Orange County had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-151-C916_TaylorLanding_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/30/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Taylor Landing

Taylor Landing, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$1,970.00	\$1,175,313.00
\$1,970.00	\$1,175,313.00
\$0.00	\$0.00
\$1,970.00	\$1,175,313.00
\$1,970.00	\$1,175,313.00
\$0.00	\$0.00
\$1,970.00	\$1,175,313.00
\$1,970.00	\$1,175,313.00
\$0.00	\$0.00
\$165,025.95	\$1,172,313.00
\$165,025.95	\$1,172,313.00
\$0.00	\$0.00
\$165,025.95	\$1,172,313.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$165,025.95	\$1,172,313.00
\$0.00	\$0.00
\$165,025.95	\$1,172,313.00
\$165,025.95	\$1,172,313.00
\$0.00	\$0.00

Activity Description:

The City of Taylor Landing shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:



Construction shall take place in the City of Taylor Landing at Country Club Road. This project constitutes a city-wide benefit to the persons of City of Taylor Landing.

Activity Progress Narrative:

During the reporting period, the City of Taylor Landing had grant closeout documents under review for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	763	763/1
# of Total Labor Hours	2747	2747/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$793,012.50
\$0.00	\$793,012.50
\$0.00	\$0.00
\$0.00	\$793,012.50
\$0.00	\$0.00
\$0.00	\$793,012.50
\$0.00	\$0.00
\$0.00	\$793,012.50
\$0.00	\$0.00
\$5,796.88	\$35,297.36
\$5,796.88	\$35,297.36
\$0.00	\$0.00
\$5,796.88	\$35,297.36
\$5,796.88	\$35,297.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,796.88	\$35,297.36
\$5,796.88	\$35,297.36
\$5,796.88	\$35,297.36
\$0.00	\$0.00

Activity Description:

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Hell Ditch, Hell Ditch Tributary 1, Hell Ditch Tributary 2, Hell Ditch Tributary 3, Hell Ditch Outfall, Fernwood Ditch, Fernwood Ditch Tributary 1, Gilmer Street Ditch, Gilmer Street Ditch Tributary 1, Gum Street Ditch, Dobbyn Street Ditch, Remington Drive Ditch, Remington



Drive Ditch Tributary 1, Remington Drive Ditch Tributary 2, W. Roundbunch Road Ditch, Charlotte Lane Ditch, Louise Street Ditch, Louise Street Ditch Tributary, Nancy Drive Ditch, Nancy Drive Ditch Tributary 1, Nancy Drive Ditch Tributary 2, Nevils Street Ditch, Austin Avenue Ditch, Austin Avenue Ditch Tributary 1, Center Street Ditch, Sunnyside Drive Ditch, Sunnyside Drive Ditch Tributary 1, Sunnyside Drive Ditch Tributary 2, Clark Street Ditch, Lapointe Street Ditch, and Lapointe Street Ditch Tributary 1. This project constitutes a city-wide benefit to the persons of City of Bridge City.

Activity Progress Narrative:

During the reporting period, Bridge City had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	584	584/1
# of Total Labor Hours	876	876/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-153-C929_BridgeCity_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/15/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Bridge City

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023**To Date**

\$0.00	\$1,242,065.04
\$0.00	\$1,242,065.04
\$0.00	\$0.00
\$0.00	\$1,242,065.04
\$0.00	\$1,242,065.04
\$0.00	\$0.00
\$0.00	\$1,242,065.04
\$0.00	\$1,242,065.04
\$0.00	\$0.00
\$5,351.40	\$475,536.54
\$5,351.40	\$475,536.54
\$0.00	\$0.00
\$5,351.40	\$475,536.54
\$5,351.40	\$475,536.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,351.40	\$475,536.54
\$5,351.40	\$475,536.54
\$5,351.40	\$475,536.54
\$0.00	\$0.00

Activity Description:

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

Location Description:

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.

Activity Progress Narrative:

During the reporting period, Bridge City had engineering design completed and construction underway for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	584	584/1
# of Total Labor Hours	876	876/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_20-065-154-C933_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/09/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Pine Forest

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$211,403.40
\$0.00	\$211,403.40
\$0.00	\$0.00
\$0.00	\$211,403.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$211,403.40
\$0.00	\$211,403.40
\$0.00	\$0.00

Activity Description:

The City of Pine Forest shall provide clearing and grubbing work, channel excavation, replacement of storm sewer culverts, regrading of roadside ditches, installation of concrete lining in specific ditch locations, installation of outfall ditches with associated pavement repair, and related appurtenances. These activities meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Pine Forest at the Lakeview Cutoff Road, LeeAnn St. Outfall, Clarence St. Outfall and Sugarmill Rd. Outfall. This project constitutes a city-wide benefit to the persons of



City of Pine Forest.

Activity Progress Narrative:

Section 3 reported actuals revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	-150	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-011-C032_EagleLake

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/02/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Local Infrastructure Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
08/22/2023

Responsible Organization:
Eagle Lake, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$116.50)	\$219,972.50
B-17-DM-48-0001	(\$116.50)	\$219,972.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$116.50)	\$219,972.50
B-17-DM-48-0001	(\$116.50)	\$219,972.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$116.50)	\$219,972.50
B-17-DM-48-0001	(\$116.50)	\$219,972.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$219,972.50
B-17-DM-48-0001	\$0.00	\$219,972.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$219,972.50
B-17-DM-48-0001	\$0.00	\$219,972.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$30,939.73)	\$219,972.50
Eagle Lake, City of	(\$30,939.73)	\$189,032.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Eagle Lake shall rehabilitate or replace brick manholes to include cover, frame, chimney, and barrel rehabilitation and complete associated appurtenances through reconstruction techniques that shall depend on the severity of the damage. In addition, improvements may include raising manhole rim elevation, installing stormwater-exclusion devices, and completing associated appurtenances. These activities will provide a city-wide benefit to the persons of Eagle Lake and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Eagle Lake at Site 1 - Approximately 200 feet SE from the corner of W. Main Street and Austin Road, Site 2 - Approximately 435 feet SE from the corner of W. Main Street and



Austin Road, Site 3 - Approximately 590 feet SE from the corner of W. Main Street and Austin Road, Site 4 - Approximately 115 feet SW of W.A. Street, between 509 W.A. Street and 511 W.A. Street, Site 5 - Approximately 150 feet WSW of the corner of W.A. Street and Hubbards Ferry Road, Site 6 - At the end of 415 W.A. Street, Site 7 - At the end of 315 W.A. Street, Site 8 - 13 - This site is within the Eagle Lake Golf Course, Site 14 - Corner of Golf Course Road and Boothe Drive, Site 15 - At the end of 600 Partridge Lane, Site 16 - 601 S. McCarty Avenue, Site 17 - 20 - by Eagle Lake Park on an unnamed street, Site 21 - Intersection of S. Lake Avenue and E.D. Street, Site 22 - Corner of 1st Street and E.C. Street, Site 23 - Approximately 40 feet WSW of where S. Lake Avenue ends, Site 24 - Approximately 90 feet SSW of where S. Lake Avenue ends, Site 25 - Approximately 100 feet South of where S. Lake Avenue ends, Site 26 - Approximately 175 feet SSW of where S. Lake Avenue ends, Site 27 - Corner of 1st Street and E.D. Street, Site 28 - Located at the dead end of 1st Street, Site 29 - Corner of 2nd Street and E.D. Street, Site 30 - Approximately 35 feet WSW of where 2nd Street dead-ends, Site 31 - Approximately 40 feet north of the 3rd Street and E.D. Street intersection, Site 32 - Approximately 35 feet WNW of the 3rd Street and E.D. Street intersection, Site 33 - Approximately 60 feet NNW of the 3rd Street and East E Street intersection, Site 34 - Corner of 4th Street and E.D. Street, Site 35 - Corner of 4th Street and East E Street and Site 36 - On East E Street approximately 65 feet NNW of 7th Street.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	36	36/38

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-030-C097_Columbus

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/20/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2023

Completed Activity Actual End Date:
08/24/2023

Responsible Organization:
Columbus, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$311,238.00
B-17-DM-48-0001	\$0.00	\$311,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$9,221.70)	\$311,238.00
Columbus, City of	(\$9,221.70)	\$302,016.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Columbus shall install a new storm sewer that will tie into an existing storm sewer. And shall construct multiple inlets, install a junction box, replace storm sewer outfall line, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Columbus at Rampart Street, Dewees Street, Preston Street, and Back Street Outfall.

Activity Progress Narrative:

Activity completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1943	1944/1940

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_20-065-032-C109_Edna
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 01/06/2020
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 07/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Edna, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$21,113.61)	\$710,678.39
B-17-DM-48-0001	(\$21,113.61)	\$710,678.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$21,113.61)	\$710,678.39
B-17-DM-48-0001	(\$21,113.61)	\$710,678.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$21,113.61)	\$710,678.39
B-17-DM-48-0001	(\$21,113.61)	\$710,678.39
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$189,465.36	\$709,669.38
B-17-DM-48-0001	\$189,465.36	\$709,669.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$189,465.36	\$709,669.38
B-17-DM-48-0001	\$189,465.36	\$709,669.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$189,465.36	\$753,957.58
Edna, City of	\$189,465.36	\$709,669.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Edna shall replace approximately 5,784 linear feet of PVC sewer line and 20 manholes and complete associated appurtenances as needed. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Edna at Roosevelt Street, Roosevelt Street Manhole Rehabilitation, Peabody Street, Peabody Street Manhole Rehabilitation, Williams Street, Williams Street Manhole Rehabilitation, Sample Street, Sample Street Manhole Rehabilitation, Navidad Street (FM 822), Navidad Street (FM 822) Manhole Rehabilitation, S. Bryan Street, S. Bryan Street Manhole Rehabilitation, Alley (between Kleas & N. East), Ash Street, and Ash Street Manhole Rehabilitation.



Activity Progress Narrative:

During the reporting period, the City of Edna had grant closeout documents under review for its infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-047-C139_Gonzales

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$138,509.77	\$696,123.93
B-17-DM-48-0001	\$138,509.77	\$696,123.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$138,509.77	\$696,123.93
B-17-DM-48-0001	\$138,509.77	\$696,123.93
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$138,509.77	\$713,374.27
Gonzales County	\$138,509.77	\$696,123.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install a radio communications tower and signal-boosting equipment at the City of Smiley Wastewater Treatment Plant (or Fire Station) and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Gonzales County at City of Smiley Wastewater Treatment Plant.

Activity Progress Narrative:



During the reporting period, Gonzales County submitted closeout documents for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-058-C170_Somerville

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/23/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Somerville

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$169,071.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$169,071.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$169,071.00
B-17-DM-48-0001	\$0.00	\$169,071.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$150,176.75	\$168,260.25
B-17-DM-48-0001	\$150,176.75	\$168,260.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$150,176.75	\$168,260.25
B-17-DM-48-0001	\$150,176.75	\$168,260.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$150,176.75	\$168,260.25
Somerville	\$150,176.75	\$168,260.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Somerville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Somerville at 6th Street, Ave J, 5th Street, 5th Street - Ave. I ext. SE, Ave. I ext. NE, Ave H ext. SE, 4th Street - Between Ave. H & EC, Between Ave. C & E to TX-36 and TX-36 to Tributary.



Activity Progress Narrative:

During the reporting period, the City of Somerville submitted grant closeout documents for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/14/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Cuero, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$29,430.72)	\$258,312.31
B-17-DM-48-0001	(\$29,430.72)	\$258,312.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$29,430.72)	\$258,312.31
B-17-DM-48-0001	(\$29,430.72)	\$258,312.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$29,430.72)	\$258,312.31
B-17-DM-48-0001	(\$29,430.72)	\$258,312.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$230,127.89
B-17-DM-48-0001	\$0.00	\$230,127.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$230,127.89
B-17-DM-48-0001	\$0.00	\$230,127.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,127.89
Cuero, City of	\$0.00	\$230,127.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cuero shall install storm sewer line and inlets and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Alonzo Street, Josephine Street, and Joseph Street.

Activity Progress Narrative:

Amendment reduced scope and reallocated funds to related activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 02/14/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cuero, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$124.74)	\$454,852.73
B-17-DM-48-0001	(\$124.74)	\$454,852.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$124.74)	\$454,852.73
B-17-DM-48-0001	(\$124.74)	\$454,852.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$124.74)	\$454,852.73
B-17-DM-48-0001	(\$124.74)	\$454,852.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$422,487.56
B-17-DM-48-0001	\$0.00	\$422,487.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$422,487.56
B-17-DM-48-0001	\$0.00	\$422,487.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$422,487.56
Cuero, City of	\$0.00	\$422,487.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cuero shall replace sanitary sewer main lines and manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Alonzo Street, Alonzo Street, Josephine Street, Clarence Street, Kathryn Street, Carolyn Street and Joseph Street.

Activity Progress Narrative:



Amendment reduced scope and reallocated funds to related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Cuero, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$23,577.52	\$432,728.38
B-17-DM-48-0001	\$23,577.52	\$432,728.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$23,577.52	\$432,728.38
B-17-DM-48-0001	\$23,577.52	\$432,728.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$23,577.52	\$432,728.38
B-17-DM-48-0001	\$23,577.52	\$432,728.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$319,512.33
B-17-DM-48-0001	\$0.00	\$319,512.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$319,512.33
B-17-DM-48-0001	\$0.00	\$319,512.33
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,512.33
Cuero, City of	\$0.00	\$319,512.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cuero shall reclaim and stabilize existing roadways with prime coat, two-course seal coat, and concrete curb and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Alonzo Street, Josephine Street, Kathryn Street, Carolyn Street, Joseph Street, and Clarence Street.

Activity Progress Narrative:

Amendment increased scope and reallocated funds from related activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_WF
Activity Title: Water Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 02/14/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Cuero, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,658.36	\$277,889.00
B-17-DM-48-0001	\$1,658.36	\$277,889.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,658.36	\$277,889.00
B-17-DM-48-0001	\$1,658.36	\$277,889.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,658.36	\$277,889.00
B-17-DM-48-0001	\$1,658.36	\$277,889.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$250,931.13
B-17-DM-48-0001	\$0.00	\$250,931.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$250,931.13
B-17-DM-48-0001	\$0.00	\$250,931.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,931.13
Cuero, City of	\$0.00	\$250,931.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cuero shall replace a water main line, add a fire hydrant and water service, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cuero at Joseph Street, Kathryn Street, Carolyn Street, Alonzo Street, and Josephine Street.

Activity Progress Narrative:



Amendment increased scope and reallocated funds from related activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_SMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/19/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$863,988.00
B-17-DM-48-0001	\$0.00	\$863,988.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$863,988.00
B-17-DM-48-0001	\$0.00	\$863,988.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$863,988.00
B-17-DM-48-0001	\$0.00	\$863,988.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$800.00	\$176,681.91
B-17-DM-48-0001	\$800.00	\$176,681.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$800.00	\$176,681.91
B-17-DM-48-0001	\$800.00	\$176,681.91
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$800.00	\$176,681.91
CALHOUN COUNTY	\$800.00	\$176,681.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at the Drainage Ditch Channel 1.5 Miles west of Lane Road, and Drainage Basin.

Activity Progress Narrative:



During the reporting period, Calhoun County had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_LMI_20-065-074-C201_Yorktown

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

09/20/2023

Responsible Organization:

Yorktown, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$45,873.00)	\$793,105.00
Yorktown, City of	(\$45,873.00)	\$747,232.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yorktown shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of the street with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yorktown at West 6th Street.

Activity Progress Narrative:



Reduced funds expended to correct DRGR error due to parent/child grant rollup calculation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1949	1950/2500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-075-C203_Gonzales_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

02/28/2024

Completed Activity Actual End Date:**Responsible Organization:**

Gonzales, City Of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$854,270.00
B-17-DM-48-0001	\$0.00	\$854,270.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$854,270.00
B-17-DM-48-0001	\$0.00	\$854,270.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$854,270.00
B-17-DM-48-0001	\$0.00	\$854,270.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,351.09	\$854,270.00
B-17-DM-48-0001	\$3,351.09	\$854,270.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,351.09	\$854,270.00
B-17-DM-48-0001	\$3,351.09	\$854,270.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,351.09	\$889,773.80
Gonzales, City Of	\$3,351.09	\$854,270.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Gonzales shall install new wastewater lines and connections, relocate waterline and a subsequent portion of the wastewater line, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Gonzales at St. Francis Street - St. Joseph Street to North College Street, North College Street - St. Francis Street to Cuero Street, Cuero Street - North College Street to Church



Street, Church Street - Cuero Street to Fischer Street, Fischer Street - Church Street to Tinsley Creek, North College Street - Cuero Street to 270 LF south of Cuero Street and Church Street - Fischer Street to 100 LF south of Fischer Street.

Activity Progress Narrative:

During the reporting period, the City of Gonzales submitted closeout documents for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/2345

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Colorado, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$6,107.00	\$1,306,202.00
\$6,107.00	\$1,306,202.00
\$0.00	\$0.00
\$6,107.00	\$1,306,202.00
\$6,107.00	\$1,306,202.00
\$0.00	\$0.00
\$6,107.00	\$1,306,202.00
\$6,107.00	\$1,306,202.00
\$0.00	\$0.00
\$191,057.40	\$1,303,428.90
\$191,057.40	\$1,303,428.90
\$0.00	\$0.00
\$191,057.40	\$1,303,428.90
\$191,057.40	\$1,303,428.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$191,057.40	\$1,303,428.90
\$191,057.40	\$1,284,950.10
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Colorado County shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Colorado County in the City of Alleyton at Camp Street, Old Alleyton Road, Evans Street, Taylor Street, CR 114 Low Water Crossing, CR 16 and Loose Cow Road.



Activity Progress Narrative:

During the reporting period, the Colorado County had grant closeout documents under review for its F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

05/04/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,970.00	\$273,962.31
B-17-DM-48-0001	\$1,970.00	\$273,962.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,970.00	\$273,962.31
B-17-DM-48-0001	\$1,970.00	\$273,962.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,970.00	\$273,962.31
B-17-DM-48-0001	\$1,970.00	\$273,962.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,500.00	\$240,079.10
B-17-DM-48-0001	\$3,500.00	\$240,079.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,500.00	\$240,079.10
B-17-DM-48-0001	\$3,500.00	\$240,079.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,500.00	\$240,079.10
YOAKUM, CITY OF	\$3,500.00	\$240,079.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall install a concrete-lined ditch and rip rap, realign the current ditch, provide erosion control, clear vegetation, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Unnamed Tributary to Big Brushy Creek. This project constitutes a city-wide benefit to the persons of City of Yoakum.



Activity Progress Narrative:

During the reporting period, the City of Yoakum had 50% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$401,218.26
B-17-DM-48-0001	\$0.00	\$401,218.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$401,218.26
B-17-DM-48-0001	\$0.00	\$401,218.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$401,218.26
B-17-DM-48-0001	\$0.00	\$401,218.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$49,330.00	\$203,797.32
B-17-DM-48-0001	\$49,330.00	\$203,797.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,330.00	\$203,797.32
B-17-DM-48-0001	\$49,330.00	\$203,797.32
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$49,330.00	\$203,797.32
YOAKUM, CITY OF	\$49,330.00	\$203,797.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall install a permanently mounted power generator and transfer switch at the City Fire Station and complete associated appurtenances. Subrecipient shall install a SCADA system, replace power poles, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Yoakum Fire Station, South Street, Electrical Substation, Circuit 130, Circuit 180 and Circuit 170. This project constitutes a city-wide benefit to the persons of City of



Yoakum.

Activity Progress Narrative:

During the reporting period, the City of Yoakum had completed construction and submitted the COCC for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

YOAKUM, CITY OF

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$106,895.70
B-17-DM-48-0001	\$0.00	\$106,895.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$106,895.70
B-17-DM-48-0001	\$0.00	\$106,895.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$106,895.70
B-17-DM-48-0001	\$0.00	\$106,895.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$74,531.50	\$86,814.43
B-17-DM-48-0001	\$74,531.50	\$86,814.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$74,531.50	\$86,814.43
B-17-DM-48-0001	\$74,531.50	\$86,814.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$74,531.50	\$86,814.43
YOAKUM, CITY OF	\$74,531.50	\$86,814.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall install a SCADA system and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Hickey Street Lift Station , Yoakum Waste Water Treatment Plant, HWY 111 Lift Station FM 318 Lift Station. This project constitutes a city-wide benefit to the persons of City of Yoakum.



Activity Progress Narrative:

During the reporting period, the City of Yoakum, had 50% of construction complete for its sewer facilities project .

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-085-C246_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/03/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

YOAKUM, CITY OF

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$159,405.87
B-17-DM-48-0001	\$0.00	\$159,405.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$159,405.87
B-17-DM-48-0001	\$0.00	\$159,405.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$159,405.87
B-17-DM-48-0001	\$0.00	\$159,405.87
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$96,580.00	\$117,314.56
B-17-DM-48-0001	\$96,580.00	\$117,314.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$96,580.00	\$117,314.56
B-17-DM-48-0001	\$96,580.00	\$117,314.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$96,580.00	\$117,314.56
YOAKUM, CITY OF	\$96,580.00	\$117,314.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall install a SCADA system and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Yoakum City Hall, Yoakum Street Elevated Tank, Airport Road Pressure Monitor, Water Well #5, Park Water Plant, Laredo Street Elevated Tank, Carroll Drive Pressure Monitor, Brushy Creek Water Treatment Plant and Water Well #7. This project constitutes a city-wide benefit to the persons of City of Yoakum.



Activity Progress Narrative:

During the reporting period, the City of Yoakum had 50% of construction complete for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$150,000.00	\$329,495.04
B-17-DM-48-0001	\$150,000.00	\$329,495.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$150,000.00	\$329,495.04
B-17-DM-48-0001	\$150,000.00	\$329,495.04
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$150,000.00	\$344,582.64
Seadrift	\$150,000.00	\$329,495.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. Subrecipient shall install a generator



and hurricane shutters and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at Bayfront Park Seawall, Bayfront Park Pier, Bayfront Park Restroom, Bayfront Park Shoreline, Municipal Harbor Mooring and Jetty, Seadrift Community Center and Seadrift Visitors Center. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.

Activity Progress Narrative:

During the Reporting Period, City of Seadrift had 100% of construction Complete for its current flood and drainage facility project, COCC for current projects submitted, amendment request submitted for additional project to utilize cost savings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-111-C308_MilamCounty

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/08/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,426.00	\$27,849.00
B-17-DM-48-0001	\$9,426.00	\$27,849.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,426.00	\$27,849.00
B-17-DM-48-0001	\$9,426.00	\$27,849.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,426.00	\$27,849.00
Milam County	\$9,426.00	\$27,849.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Milam County shall replace current drainage culverts with new box culverts, concrete pipes, wingwalls, riprap, rock filter dams, and concrete paving and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Milam County at W. Bell Avenue and W. Davilla Avenue.

Activity Progress Narrative:

During the reporting period, Milam County completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Matagorda County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,782,233.57
\$0.00	\$2,782,233.57
\$0.00	\$0.00
\$0.00	\$2,782,233.57
\$0.00	\$2,782,233.57
\$0.00	\$0.00
\$0.00	\$2,782,233.57
\$0.00	\$2,782,233.57
\$0.00	\$0.00
\$12,130.00	\$404,328.92
\$12,130.00	\$404,328.92
\$0.00	\$0.00
\$12,130.00	\$404,328.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,130.00	\$404,328.92
\$12,130.00	\$404,328.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Matagorda County shall regrade ditches, install concrete culverts, pre-cast concrete inlet, stabilize roadway, reclaim asphalt roadway, and complete all associated appurtenances. And install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads and a concrete structure for 3 pumping stations and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda county in the City of Van Vleck at MLK Avenue, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, 7th Street, 8th Street, Avenue A, Avenue B, Avenue C, Avenue D,



Avenue E, Avenue F and Avenue G. And the City of Matagorda at Pumping Station #1 - #3.

Activity Progress Narrative:

During the reporting period, Matagorda County had construction procurement underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_SF
Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/10/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Matagorda County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$985.00	\$1,584,196.12
\$985.00	\$1,584,196.12
\$0.00	\$0.00
\$985.00	\$1,584,196.12
\$985.00	\$1,584,196.12
\$0.00	\$0.00
\$985.00	\$1,584,196.12
\$985.00	\$1,584,196.12
\$0.00	\$0.00
\$0.00	\$244,432.02
\$0.00	\$244,432.02
\$0.00	\$0.00
\$0.00	\$244,432.02
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$244,432.02
\$0.00	\$244,432.02
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all associated appurtenances. Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:



Construction shall take place in Matagorda County at the City of Markham at Sewer Main 2nd Street, the City of Blessing at Blessing WWTP, 9th Street Pump Station, 6th Street, Mulberry Street, Hickory Street, 11th Street, Live Oak Street, Avenue C, Cottonwood Street, 9th Street, Cypress Street Elm Street, 9th Street and in the City of Midfield at WWTP Generator.

Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_20-065-123-C430_MatagordaCounty_WF
Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/10/2020

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$489,666.17
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$489,666.17
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$489,666.17
B-17-DM-48-0001	\$0.00	\$489,666.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,111.00	\$63,733.67
B-17-DM-48-0001	\$9,111.00	\$63,733.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,111.00	\$63,733.67
B-17-DM-48-0001	\$9,111.00	\$63,733.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,111.00	\$63,733.67
Matagorda County	\$9,111.00	\$63,733.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall install generators and concrete pads and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County at the City of Blessing at Water Plant #1 and #2, the City of Matagorda at Water Plant #1 and #2 and the City of Midfield at Midfield Water Plant. The City of Blessing Water Plant #1 and #2 project constitutes a city-wide benefit to the persons of City of Blessing. Surveys were conducted for the persons benefitting from the projects at the City of Matagorda and City of Midfield.



Activity Progress Narrative:

During the reporting period, Matagorda County had construction procurement underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_UN_20-065-111-C308_MilamCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/08/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$153,795.00
B-17-DM-48-0001	\$0.00	\$153,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$153,795.00
B-17-DM-48-0001	\$0.00	\$153,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$153,795.00
B-17-DM-48-0001	\$0.00	\$153,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,261.00	\$36,012.00
B-17-DM-48-0001	\$9,261.00	\$36,012.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,261.00	\$36,012.00
B-17-DM-48-0001	\$9,261.00	\$36,012.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,261.00	\$36,012.00
Milam County	\$9,261.00	\$36,012.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Milam County shall remove damaged bridge, relocate and reconstruct a new bridge with associated road improvements, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Milam County at Brushy Slough Bridge.



Activity Progress Narrative:

During the reporting period, Milam County had construction underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-123-C430_MatagordaCounty_SF
Activity Title: Sewer Facilities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0006
Projected Start Date:
 06/10/2020
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 08/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$985.00	\$723,373.75
B-17-DM-48-0001	\$985.00	\$723,373.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$985.00	\$723,373.75
B-17-DM-48-0001	\$985.00	\$723,373.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$985.00	\$723,373.75
B-17-DM-48-0001	\$985.00	\$723,373.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$105,133.00
B-17-DM-48-0001	\$0.00	\$105,133.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$105,133.00
B-17-DM-48-0001	\$0.00	\$105,133.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,133.00
Matagorda County	\$0.00	\$105,133.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate existing lift station areas with access road, fencing, and electrical and mechanical upgrades and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Matagorda County the City of Markham at Sewer Main Avenue B, Sewer Main Avenue D, Sewer Main Avenue E and the City of Van Vleck at Hermon Loop Lift Station, Avenue E Lift Station,



County Road 189 Lift Station, MLK Avenue Lift Station, Holly Street Lift Station and Ave K Lift Station.

Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-124-C435_LeeCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/25/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Lee, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,579.58	\$21,351.47
B-17-DM-48-0001	\$3,579.58	\$21,351.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,579.58	\$21,351.47
B-17-DM-48-0001	\$3,579.58	\$21,351.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,579.58	\$21,351.47
Lee, County of	\$3,579.58	\$21,351.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Lee County shall repair and reconstruct bridge approaches and raise elevation of roadway surface, perform road base excavation, apply base material and asphalt, and incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Lee County at County Road 226.

Activity Progress Narrative:



During the reporting period, Lee County completed engineering design for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_UN_20-065-128-C439_Huntsville_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/30/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Huntsville

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Huntsville

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,970.00	\$908,631.50
B-17-DM-48-0001	\$1,970.00	\$908,631.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,970.00	\$908,631.50
B-17-DM-48-0001	\$1,970.00	\$908,631.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,970.00	\$908,631.50
B-17-DM-48-0001	\$1,970.00	\$908,631.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$79,997.48
B-17-DM-48-0001	\$0.00	\$79,997.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$79,997.48
B-17-DM-48-0001	\$0.00	\$79,997.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,997.48
Huntsville	\$0.00	\$79,997.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Huntsville shall excavate, clear and grub existing channels, install erosion control measures, install reinforced concrete box culverts, headwalls, wingwalls and concrete aprons, install sodding at channel banks and bench areas, and shall complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Huntsville at Channel off West Greenbriar Dr. and River Oaks Drive ç Within Prairie Branch Watershed.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_UN_20-065-139-C527_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0006
Projected Start Date:
 06/29/2020
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Local Infrastructure Program
Projected End Date:
 09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
 Bastrop County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,970.00	\$982,638.21
B-17-DM-48-0001	\$1,970.00	\$982,638.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,970.00	\$982,638.21
B-17-DM-48-0001	\$1,970.00	\$982,638.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,970.00	\$982,638.21
B-17-DM-48-0001	\$1,970.00	\$982,638.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$645,970.17
B-17-DM-48-0001	\$0.00	\$645,970.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$645,970.17
B-17-DM-48-0001	\$0.00	\$645,970.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$645,970.17
Bastrop County	\$0.00	\$645,970.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Bastrop County at Indian Lake Spillway, Shiloh Road, O’Grady Road, Smithville 2nd Street Drainage, Bateman Road (FEMA PW 4294), Orts Lane (FEMA PW 4317), Gotier Trace Road (FEMA PW



4546), Alum Creek Road (FEMA PW 4574), Lakeside Drive FEMA (PW 5190), Country Club Drive (FEMA PW 5268), Ponderosa Road (FEMA PW 5821), Ponderosa Road (FEMA PW 5821), Lakewood Drive (FEMA PW 5821), Vyvjala Road (FEMA PW 4425), Long Trail (FEMA PW 4546), Karisch Road (FEMA PW 4574), Hidden Bluff Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Keller Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Pine Canyon Drive (FEMA PW 4483), Pine Valley Loop (FEMA PW 5146), Pine Valley Loop (FEMA PW 5789), John's Road (FEMA PW 5789), Wrangler Ln (FEMA PW 5190), La Reata Trail (FEMA PW 5475), Round Up Ridge (FEMA PW 5475), Pony Express Drive (FEMA PW 5475), Young School House Road (FEMA PW 5789), Farris Lane (FEMA PW 5789), Copeland Hill Drive (FEMA PW 5789), Pine Canyon Drive (FEMA PW 5789), S. Shore Road (FEMA PW 5190) and Lisa Lane (FEMA PW 5821).

Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Local Buyout/Acquisition Program



Grantee Activity Number: LBAP_HMID_LMA_20-066-025-C202_BridgeCity

Activity Title: Buyout Program - Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/27/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$1,970.00	\$934,406.56
\$1,970.00	\$934,406.56
\$0.00	\$0.00
\$1,970.00	\$934,406.56
\$1,970.00	\$934,406.56
\$0.00	\$0.00
\$1,970.00	\$934,406.56
\$1,970.00	\$934,406.56
\$0.00	\$0.00
\$12,966.48	\$175,592.99
\$12,966.48	\$175,592.99
\$0.00	\$0.00
\$12,966.48	\$175,592.99
\$12,966.48	\$175,592.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,966.48	\$175,592.99
\$12,966.48	\$175,592.99
\$12,966.48	\$175,592.99
\$0.00	\$0.00

Activity Description:

The City of Bridge City will provide an acquisition and buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Properties will be converted to greenspace, recreational space, dog park, community garden, or other HUD-eligible use to benefit LMI residents of the community. These activities will meet low to moderate income area benefit national objective.

Location Description:

Activities shall take place in the City of Bridge City. Zip Code 77611.

Activity Progress Narrative:

During the reporting period, Bridge City had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMA_20-066-029-C223_WestOrange

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/03/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$271,258.00
B-17-DM-48-0001	\$0.00	\$271,258.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$271,258.00
B-17-DM-48-0001	\$0.00	\$271,258.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$271,258.00
B-17-DM-48-0001	\$0.00	\$271,258.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$109,730.80	\$166,300.80
B-17-DM-48-0001	\$109,730.80	\$166,300.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$109,730.80	\$166,300.80
B-17-DM-48-0001	\$109,730.80	\$166,300.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$109,730.80	\$166,300.80
West Orange	\$109,730.80	\$166,300.80
Most Impacted and Distressed Expended	\$109,730.80	\$166,300.80
B-17-DM-48-0001	\$109,730.80	\$166,300.80
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of West Orange. Zip Code 77630.



Activity Progress Narrative:

During the reporting period, the City of West Orange had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMA_20-066-030-C224_Ingleside

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Ingleside

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$561,248.42)	\$163,507.85
B-17-DM-48-0001	(\$561,248.42)	\$163,507.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$561,248.42)	\$163,507.85
B-17-DM-48-0001	(\$561,248.42)	\$163,507.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$561,248.42)	\$163,507.85
B-17-DM-48-0001	(\$561,248.42)	\$163,507.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$90,331.12
B-17-DM-48-0001	\$0.00	\$90,331.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$90,331.12
B-17-DM-48-0001	\$0.00	\$90,331.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,331.12
Ingleside	\$0.00	\$90,331.12
Most Impacted and Distressed Expended	\$0.00	\$90,331.12
B-17-DM-48-0001	\$0.00	\$90,331.12
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ingleside will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Ingleside. Zip Code 78362.



Activity Progress Narrative:

Amendment reallocated funds from related activities that were cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-004-C033_VictoriaCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/02/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$697,898.06
\$0.00	\$697,898.06
\$0.00	\$0.00
\$0.00	\$697,898.06
\$0.00	\$697,898.06
\$0.00	\$0.00
\$0.00	\$697,898.06
\$0.00	\$697,898.06
\$0.00	\$0.00
\$875.00	\$37,064.04
\$875.00	\$37,064.04
\$0.00	\$0.00
\$875.00	\$37,064.04
\$875.00	\$37,064.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$875.00	\$37,064.04
\$875.00	\$37,064.04
\$875.00	\$37,064.04
\$0.00	\$0.00

Activity Description:

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.



Activity Progress Narrative:

During the reporting period, Victoria County had 1 project underway for its Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-007-C041_Victoria

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria, City of (INC)

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$773,872.99
\$0.00	\$773,872.99
\$0.00	\$0.00
\$0.00	\$773,872.99
\$0.00	\$773,872.99
\$0.00	\$0.00
\$0.00	\$773,872.99
\$0.00	\$773,872.99
\$0.00	\$0.00
\$780.93	\$220,526.63
\$780.93	\$220,526.63
\$0.00	\$0.00
\$780.93	\$220,526.63
\$780.93	\$220,526.63
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$780.93	\$220,526.63
\$780.93	\$220,526.63
\$780.93	\$220,526.63
\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria had completed 3 projects and had 5 underway for it buyout program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/6	
# of Singlefamily Units	0		2/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/6	2/6	100.00
# Owner	0	0	0	2/0	0/6	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-008-C043_TexasCity

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$319,133.84
\$0.00	\$319,133.84
\$0.00	\$0.00
\$0.00	\$319,133.84
\$0.00	\$319,133.84
\$0.00	\$0.00
\$0.00	\$319,133.84
\$0.00	\$319,133.84
\$0.00	\$0.00
(\$346.46)	\$39,003.90
(\$346.46)	\$39,003.90
\$0.00	\$0.00
(\$346.46)	\$39,003.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$346.46)	\$39,003.90
(\$346.46)	\$39,003.90
(\$346.46)	\$39,003.90
\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.



Activity Progress Narrative:

During the reporting period, the City of Texas City had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-009-C052_WhartonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$932,969.99
\$0.00	\$932,969.99
\$0.00	\$0.00
\$0.00	\$932,969.99
\$0.00	\$932,969.99
\$0.00	\$0.00
\$0.00	\$932,969.99
\$0.00	\$932,969.99
\$0.00	\$0.00
\$217,000.00	\$242,544.59
\$217,000.00	\$242,544.59
\$0.00	\$0.00
\$217,000.00	\$242,544.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$217,000.00	\$242,544.59
\$217,000.00	\$242,544.59
\$0.00	\$0.00
\$217,000.00	\$242,544.59
\$217,000.00	\$242,544.59
\$0.00	\$0.00

Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.



Activity Progress Narrative:

During the reporting period, Wharton County had 6 projects underway for the buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$115,000.00) \$987,537.46

(\$115,000.00) \$987,537.46

\$0.00 \$0.00

(\$115,000.00) \$987,537.46

(\$115,000.00) \$987,537.46

\$0.00 \$0.00

(\$115,000.00) \$987,537.46

(\$115,000.00) \$987,537.46

\$0.00 \$0.00

(\$267.52) \$508,932.68

(\$267.52) \$508,932.68

\$0.00 \$0.00

(\$267.52) \$508,932.68

(\$267.52) \$508,932.68

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$267.52) \$508,932.68

(\$267.52) \$508,932.68

(\$267.52) \$508,932.68

(\$267.52) \$508,932.68

\$0.00 \$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.



Activity Progress Narrative:

During the reporting period, Fayette County had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		2/11
# of Singlefamily Units		0		2/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/11	2/11	100.00
# Owner	0	0	0	1/0	1/11	2/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liberty County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$0.00
\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$0.00
\$0.00	\$3,467,933.31
\$0.00	\$3,467,933.31
\$0.00	\$0.00
(\$14.32)	\$115,388.41
(\$14.32)	\$115,388.41
\$0.00	\$0.00
(\$14.32)	\$115,388.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$14.32)	\$115,388.41
(\$14.32)	\$115,388.41
\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.



Activity Progress Narrative:

During the reporting period, Liberty County had no new projects completed and 10 underway for it Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-017-C123_CorpusChristi

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Corpus Christi, City Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Corpus Christi, City Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$1,970.00	\$372,797.81
\$1,970.00	\$372,797.81
\$0.00	\$0.00
\$1,970.00	\$372,797.81
\$1,970.00	\$372,797.81
\$0.00	\$0.00
\$1,970.00	\$372,797.81
\$1,970.00	\$372,797.81
\$0.00	\$0.00
\$0.00	\$16,795.24
\$0.00	\$16,795.24
\$0.00	\$0.00
\$0.00	\$16,795.24
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$16,795.24
\$0.00	\$16,795.24
\$0.00	\$16,795.24
\$0.00	\$0.00

Activity Description:

The City of Corpus Christi will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Corpus Christi. Zip Codes 78401 - 78419 and 78471 - 78477.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/20/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$0.00
\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$0.00
\$0.00	\$3,488,158.71
\$0.00	\$3,488,158.71
\$0.00	\$0.00
\$145,000.00	\$1,273,602.89
\$145,000.00	\$1,273,602.89
\$0.00	\$0.00
\$145,000.00	\$1,273,602.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$145,000.00	\$1,273,602.89
\$145,000.00	\$1,273,602.89
\$145,000.00	\$1,273,602.89
\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.



Activity Progress Narrative:

During the reporting period, San Jacinto County had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$297,100.00
B-17-DM-48-0001	\$0.00	\$297,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$297,100.00
B-17-DM-48-0001	\$0.00	\$297,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$297,100.00
B-17-DM-48-0001	\$0.00	\$297,100.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,826.00	\$111,472.49
B-17-DM-48-0001	\$6,826.00	\$111,472.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,826.00	\$111,472.49
B-17-DM-48-0001	\$6,826.00	\$111,472.49
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,826.00	\$111,472.49
Silsbee	\$6,826.00	\$111,472.49
Most Impacted and Distressed Expended	\$6,826.00	\$111,472.49
B-17-DM-48-0001	\$6,826.00	\$111,472.49
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sisbee will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.



Activity Progress Narrative:

During the reporting period, the City of Silsbee had no new projects completed and 1 underway for its Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-025-C202_BridgeCity

Activity Title: Buyout Program - Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/26/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bridge City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$234,660.15
\$0.00	\$234,660.15
\$0.00	\$0.00
\$0.00	\$234,660.15
\$0.00	\$234,660.15
\$0.00	\$0.00
\$0.00	\$234,660.15
\$0.00	\$234,660.15
\$0.00	\$0.00
\$15,221.52	\$197,052.07
\$15,221.52	\$197,052.07
\$0.00	\$0.00
\$15,221.52	\$197,052.07
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,221.52	\$197,052.07
\$15,221.52	\$197,052.07
\$15,221.52	\$197,052.07
\$0.00	\$0.00

Activity Description:

The City of Bridge City will provide an acquisition and buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Bridge City. Zip Code 77611.



Activity Progress Narrative:

During the reporting period, Bridge City had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-031-C225 Jasper

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$84,000.00)	\$602,607.30
(\$84,000.00)	\$602,607.30
\$0.00	\$0.00
(\$84,000.00)	\$602,607.30
(\$84,000.00)	\$602,607.30
\$0.00	\$0.00
(\$84,000.00)	\$602,607.30
(\$84,000.00)	\$602,607.30
\$0.00	\$0.00
\$816.27	\$280,974.53
\$816.27	\$280,974.53
\$0.00	\$0.00
\$816.27	\$280,974.53
\$816.27	\$280,974.53
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$816.27	\$280,974.53
\$816.27	\$280,974.53
\$816.27	\$280,974.53
\$816.27	\$280,974.53
\$0.00	\$0.00

Activity Description:

The City of Jasper will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Jasper. Zip Code 75951.



Activity Progress Narrative:

During the reporting period, Jasper had buyout activities underway for its underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMB_20-066-041-C266_HardinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Hardin, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$1,970.00	\$1,541,710.00
\$1,970.00	\$1,541,710.00
\$0.00	\$0.00
\$1,970.00	\$1,541,710.00
\$1,970.00	\$1,541,710.00
\$0.00	\$0.00
\$1,970.00	\$1,541,710.00
\$1,970.00	\$1,541,710.00
\$0.00	\$0.00
\$0.00	\$1,363,174.39
\$0.00	\$1,363,174.39
\$0.00	\$0.00
\$0.00	\$1,363,174.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,363,174.39
\$0.00	\$1,363,174.39
\$0.00	\$0.00

Activity Description:

Hardin County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Hardin County. Zip Codes 77374, 77376, 77519, 77585, 77616, 77625, 77656, 77657, 77659, 77663 and 77664.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-043-C300_JasperCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

04/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:**Responsible Organization:**

Jasper County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

(\$2,651,795.09)

(\$2,651,795.09)

\$0.00

(\$2,651,795.09)

(\$2,651,795.09)

\$0.00

(\$2,651,795.09)

(\$2,651,795.09)

\$0.00

\$1,892.51

\$1,892.51

\$0.00

\$1,892.51

\$1,892.51

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,892.51

\$1,892.51

\$1,892.51

\$1,892.51

\$0.00

To Date

\$1,502,201.80

\$1,502,201.80

\$0.00

\$1,502,201.80

\$1,502,201.80

\$0.00

\$1,502,201.80

\$1,502,201.80

\$0.00

\$35,623.07

\$35,623.07

\$0.00

\$35,623.07

\$35,623.07

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$35,623.07

\$35,623.07

\$35,623.07

\$35,623.07

\$0.00

Activity Description:

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.

Activity Progress Narrative:

During the reporting period, Jasper County had no new project completed and 5 underway for the buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMB_20-066-049-C772_LeagueCity_ACQ

Activity Title: Acquisition Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/26/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

League City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$6,312,717.00
\$0.00	\$6,312,717.00
\$0.00	\$0.00
\$0.00	\$6,312,717.00
\$0.00	\$6,312,717.00
\$0.00	\$0.00
\$0.00	\$6,312,717.00
\$0.00	\$6,312,717.00
\$0.00	\$0.00
\$37,425.00	\$98,577.06
\$37,425.00	\$98,577.06
\$0.00	\$0.00
\$37,425.00	\$98,577.06
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,425.00	\$98,577.06
\$37,425.00	\$98,577.06
\$0.00	\$0.00

Activity Description:

The City of League City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of League City. Zip Codes 77539, 77546 and 77573.



Activity Progress Narrative:

During the reporting period, the City of League City had applications under review for its Buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-007-C041_Victoria_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,140,876.30
B-17-DM-48-0001	\$0.00	\$1,140,876.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,140,876.30
B-17-DM-48-0001	\$0.00	\$1,140,876.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,140,876.30
B-17-DM-48-0001	\$0.00	\$1,140,876.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$418.22	\$418.22
B-17-DM-48-0001	\$418.22	\$418.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$418.22	\$418.22
B-17-DM-48-0001	\$418.22	\$418.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$418.22	\$418.22
Victoria, City of (INC)	\$418.22	\$418.22
Most Impacted and Distressed Expended	\$418.22	\$418.22
B-17-DM-48-0001	\$418.22	\$418.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:



Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.

Activity Progress Narrative:

During the reporting period, the City of Victoria had on project completed for its Buyout Relocation Assistance project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-008-C043_TexasCity_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$115,000.00
B-17-DM-48-0001	\$0.00	\$115,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$115,000.00
B-17-DM-48-0001	\$0.00	\$115,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$115,000.00
B-17-DM-48-0001	\$0.00	\$115,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$85.72	\$85.72
B-17-DM-48-0001	\$85.72	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$85.72	\$85.72
B-17-DM-48-0001	\$85.72	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$85.72	\$85.72
Texas City	\$85.72	\$85.72
Most Impacted and Distressed Expended	\$85.72	\$85.72
B-17-DM-48-0001	\$85.72	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate income national objective.

Location Description:



Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

Activity Progress Narrative:

During the reporting period, the City of Texas City had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-010-C063_FayetteCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$430,000.00
B-17-DM-48-0001	\$0.00	\$430,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$430,000.00
B-17-DM-48-0001	\$0.00	\$430,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$430,000.00
B-17-DM-48-0001	\$0.00	\$430,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$116.77	\$116.77
B-17-DM-48-0001	\$116.77	\$116.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$116.77	\$116.77
B-17-DM-48-0001	\$116.77	\$116.77
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$116.77	\$116.77
Fayette, County of	\$116.77	\$116.77
Most Impacted and Distressed Expended	\$116.77	\$116.77
B-17-DM-48-0001	\$116.77	\$116.77
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.



Activity Progress Narrative:

During the reporting period, Fayette County had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-013-C095_LibertyCounty_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/12/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$485,991.07
B-17-DM-48-0001	\$0.00	\$485,991.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$485,991.07
B-17-DM-48-0001	\$0.00	\$485,991.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$485,991.07
B-17-DM-48-0001	\$0.00	\$485,991.07
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64.51	\$64.51
B-17-DM-48-0001	\$64.51	\$64.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64.51	\$64.51
B-17-DM-48-0001	\$64.51	\$64.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$64.51	\$64.51
Liberty County	\$64.51	\$64.51
Most Impacted and Distressed Expended	\$64.51	\$64.51
B-17-DM-48-0001	\$64.51	\$64.51
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate income national objective.

Location Description:



Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.

Activity Progress Narrative:

During the reporting period, Liberty County had no new projects completed and 10 underway for its Buyout Relocation Assistance program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-024-C178_Silsbee

Activity Title: Buyout Program - Relocation Assistance

Activity Type:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/10/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Silsbee

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000.00
B-17-DM-48-0001	\$0.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000.00
B-17-DM-48-0001	\$0.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000.00
B-17-DM-48-0001	\$0.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,400.00	\$1,400.00
B-17-DM-48-0001	\$1,400.00	\$1,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,400.00	\$1,400.00
B-17-DM-48-0001	\$1,400.00	\$1,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,400.00	\$1,400.00
Silsbee	\$1,400.00	\$1,400.00
Most Impacted and Distressed Expended	\$1,400.00	\$1,400.00
B-17-DM-48-0001	\$1,400.00	\$1,400.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee will provide a Buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.



Activity Progress Narrative:

During the reporting period, the City of Silsbee had 1 project completed and 15 underway for Buyout Housing Incentive program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-031-C225_Jasper_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$15,022.38)	\$10,000.00
B-17-DM-48-0001	(\$15,022.38)	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$15,022.38)	\$10,000.00
B-17-DM-48-0001	(\$15,022.38)	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$15,022.38)	\$10,000.00
B-17-DM-48-0001	(\$15,022.38)	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$22.38
B-17-DM-48-0001	\$0.00	\$22.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$22.38
B-17-DM-48-0001	\$0.00	\$22.38
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22.38
Jasper	\$0.00	\$22.38
Most Impacted and Distressed Expended	\$0.00	\$22.38
B-17-DM-48-0001	\$0.00	\$22.38
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Jasper. Zip Code 75951.



Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-039-C258_Orange

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$270.15)	\$246,808.98
B-17-DM-48-0001	(\$270.15)	\$246,808.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$270.15)	\$246,808.98
B-17-DM-48-0001	(\$270.15)	\$246,808.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$270.15)	\$246,808.98
B-17-DM-48-0001	(\$270.15)	\$246,808.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$1,372.65)	\$56,808.98
B-17-DM-48-0001	(\$1,372.65)	\$56,808.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$1,372.65)	\$56,808.98
B-17-DM-48-0001	(\$1,372.65)	\$56,808.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$1,372.65)	\$56,808.98
Orange	(\$1,372.65)	\$56,808.98
Most Impacted and Distressed Expended	(\$1,372.65)	\$56,808.98
B-17-DM-48-0001	(\$1,372.65)	\$56,808.98
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

During the reporting period, the City of Orange accepted applications for eligibility review for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-039-C258_Orange_DPA

Activity Title: Acquisition Program - Down-Payment Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$8.98)	\$70,066.43
B-17-DM-48-0001	(\$8.98)	\$70,066.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$8.98)	\$70,066.43
B-17-DM-48-0001	(\$8.98)	\$70,066.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$8.98)	\$70,066.43
B-17-DM-48-0001	(\$8.98)	\$70,066.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$8.98)	\$66.43
B-17-DM-48-0001	(\$8.98)	\$66.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$8.98)	\$66.43
B-17-DM-48-0001	(\$8.98)	\$66.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$8.98)	\$66.43
Orange	(\$8.98)	\$66.43
Most Impacted and Distressed Expended	(\$8.98)	\$66.43
B-17-DM-48-0001	(\$8.98)	\$66.43
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

During the reporting period, the City of Orange accepted applications for eligibility review for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-039-C258_Orange_RA

Activity Title: Acquisition Program - Relocation Payments

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$9.24)	\$30,028.47
B-17-DM-48-0001	(\$9.24)	\$30,028.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$9.24)	\$30,028.47
B-17-DM-48-0001	(\$9.24)	\$30,028.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$9.24)	\$30,028.47
B-17-DM-48-0001	(\$9.24)	\$30,028.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$9.24)	\$28.47
B-17-DM-48-0001	(\$9.24)	\$28.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$9.24)	\$28.47
B-17-DM-48-0001	(\$9.24)	\$28.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$9.24)	\$28.47
Orange	(\$9.24)	\$28.47
Most Impacted and Distressed Expended	(\$9.24)	\$28.47
B-17-DM-48-0001	(\$9.24)	\$28.47
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

During the reporting period, the City of Orange accepted applications for eligibility review for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-043-C300_JasperCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

04/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$40,000.00	\$40,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$40,000.00	\$40,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$40,000.00	\$40,000.00
B-17-DM-48-0001	\$40,000.00	\$40,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.



Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMH_20-066-045-C444_Friendswood_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$70,350.91	\$70,350.91
B-17-DM-48-0001	\$70,350.91	\$70,350.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$70,350.91	\$70,350.91
B-17-DM-48-0001	\$70,350.91	\$70,350.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$70,350.91	\$70,350.91
B-17-DM-48-0001	\$70,350.91	\$70,350.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Friendswood	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the Low to Moderate Income Housing national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.



Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-007-C041_Victoria

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$70,112.53
B-17-DM-48-0001	\$0.00	\$70,112.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$70,112.53
B-17-DM-48-0001	\$0.00	\$70,112.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$70,112.53
B-17-DM-48-0001	\$0.00	\$70,112.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$86.87)	\$15,025.66
B-17-DM-48-0001	(\$86.87)	\$15,025.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$86.87)	\$15,025.66
B-17-DM-48-0001	(\$86.87)	\$15,025.66
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$86.87)	\$15,025.66
Victoria, City of (INC)	(\$86.87)	\$15,025.66
Most Impacted and Distressed Expended	(\$86.87)	\$15,025.66
B-17-DM-48-0001	(\$86.87)	\$15,025.66
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria completed one project for its Buyout Incentive project.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		2/1
# of Singlefamily Units		0		2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/1	2/1	100.00
# Owner	0	0	0	2/0	0/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_LMHI_20-066-008-C043_TexasCity

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$140,057.95
B-17-DM-48-0001	\$0.00	\$140,057.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$140,057.95
B-17-DM-48-0001	\$0.00	\$140,057.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$140,057.95
B-17-DM-48-0001	\$0.00	\$140,057.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$46.40	\$104.35
B-17-DM-48-0001	\$46.40	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$46.40	\$104.35
B-17-DM-48-0001	\$46.40	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$46.40	\$104.35
Texas City	\$46.40	\$104.35
Most Impacted and Distressed Expended	\$46.40	\$104.35
B-17-DM-48-0001	\$46.40	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.



Activity Progress Narrative:

During the reporting period, the City of Texas City had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$140,084.97
B-17-DM-48-0001	\$0.00	\$140,084.97
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$140,084.97
B-17-DM-48-0001	\$0.00	\$140,084.97
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$140,084.97
B-17-DM-48-0001	\$0.00	\$140,084.97
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$46.95)	\$38.02
B-17-DM-48-0001	(\$46.95)	\$38.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$46.95)	\$38.02
B-17-DM-48-0001	(\$46.95)	\$38.02
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$46.95)	\$38.02
Fayette, County of	(\$46.95)	\$38.02
Most Impacted and Distressed Expended	(\$46.95)	\$38.02
B-17-DM-48-0001	(\$46.95)	\$38.02
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.



Activity Progress Narrative:

During the reporting period, Fayette County had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$910,167.15
B-17-DM-48-0001	\$0.00	\$910,167.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$910,167.15
B-17-DM-48-0001	\$0.00	\$910,167.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$910,167.15
B-17-DM-48-0001	\$0.00	\$910,167.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$46.37)	\$120.78
B-17-DM-48-0001	(\$46.37)	\$120.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$46.37)	\$120.78
B-17-DM-48-0001	(\$46.37)	\$120.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$46.37)	\$120.78
Liberty County	(\$46.37)	\$120.78
Most Impacted and Distressed Expended	(\$46.37)	\$120.78
B-17-DM-48-0001	(\$46.37)	\$120.78
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.



Activity Progress Narrative:

During the reporting period, Liberty County had no new projects completed and 10 underway for its Buyout Housing Incentive program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-031-C225 Jasper

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$5,000.00)	\$140,129.78
B-17-DM-48-0001	(\$5,000.00)	\$140,129.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$5,000.00)	\$140,129.78
B-17-DM-48-0001	(\$5,000.00)	\$140,129.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$5,000.00)	\$140,129.78
B-17-DM-48-0001	(\$5,000.00)	\$140,129.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$129.78
B-17-DM-48-0001	\$0.00	\$129.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$129.78
B-17-DM-48-0001	\$0.00	\$129.78
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$129.78
Jasper	\$0.00	\$129.78
Most Impacted and Distressed Expended	\$0.00	\$129.78
B-17-DM-48-0001	\$0.00	\$129.78
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Jasper. Zip Code 75951.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-043-C300_JasperCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

04/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$263,320.00) \$490,000.00

(\$263,320.00) \$490,000.00

\$0.00 \$0.00

(\$263,320.00) \$490,000.00

(\$263,320.00) \$490,000.00

\$0.00 \$0.00

(\$263,320.00) \$490,000.00

(\$263,320.00) \$490,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMHI_20-066-045-C444_Friendswood_HI

Activity Title: Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Friendswood	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the Low to Moderate Income Housing Incentives national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.



Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMI_20-066-035-C237_PineForest

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$1,640,583.45)	\$19,416.55
B-17-DM-48-0001	(\$1,640,583.45)	\$19,416.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,640,583.45)	\$19,416.55
B-17-DM-48-0001	(\$1,640,583.45)	\$19,416.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,640,583.45)	\$19,416.55
B-17-DM-48-0001	(\$1,640,583.45)	\$19,416.55
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$19,416.55
B-17-DM-48-0001	\$0.00	\$19,416.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$19,416.55
B-17-DM-48-0001	\$0.00	\$19,416.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,416.55
Pine Forest	\$0.00	\$19,416.55
Most Impacted and Distressed Expended	\$0.00	\$19,416.55
B-17-DM-48-0001	\$0.00	\$19,416.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pine Forest will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Pine Forest. Zip Code 77662.



Activity Progress Narrative:

Unused funds de-obligated pending project completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_LMI_20-066-038-C251_RoseHill

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

06/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Rose Hill Acres, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,127,079.46
B-17-DM-48-0001	\$0.00	\$1,127,079.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,127,079.46
B-17-DM-48-0001	\$0.00	\$1,127,079.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,127,079.46
B-17-DM-48-0001	\$0.00	\$1,127,079.46
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$343,086.66	\$409,424.67
B-17-DM-48-0001	\$343,086.66	\$409,424.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$343,086.66	\$409,424.67
B-17-DM-48-0001	\$343,086.66	\$409,424.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$343,086.66	\$409,424.67
Rose Hill Acres, City of	\$343,086.66	\$409,424.67
Most Impacted and Distressed Expended	\$343,086.66	\$409,424.67
B-17-DM-48-0001	\$343,086.66	\$409,424.67
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rose Hill will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Rose Hill Acres. Zip Codes 77567.



Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres had 2 projects completed and 1 underway for its Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-007-C041_Victoria
Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$450,957.95
B-17-DM-48-0001	\$0.00	\$450,957.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$450,957.95
B-17-DM-48-0001	\$0.00	\$450,957.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$450,957.95
B-17-DM-48-0001	\$0.00	\$450,957.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,408.28	\$119,876.07
B-17-DM-48-0001	\$1,408.28	\$119,876.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,408.28	\$119,876.07
B-17-DM-48-0001	\$1,408.28	\$119,876.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,408.28	\$119,876.07
Victoria, City of (INC)	\$1,408.28	\$119,876.07
Most Impacted and Distressed Expended	\$1,408.28	\$119,876.07
B-17-DM-48-0001	\$1,408.28	\$119,876.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria had one completed project for Buyouts program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/4
# of Singlefamily Units		0		1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LBAP_HMID_UN_20-066-007-C041_Victoria_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,048.23
B-17-DM-48-0001	\$0.00	\$10,048.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,048.23
B-17-DM-48-0001	\$0.00	\$10,048.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,048.23
B-17-DM-48-0001	\$0.00	\$10,048.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$44.56)	\$3.67
B-17-DM-48-0001	(\$44.56)	\$3.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$44.56)	\$3.67
B-17-DM-48-0001	(\$44.56)	\$3.67
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$44.56)	\$3.67
Victoria, City of (INC)	(\$44.56)	\$3.67
Most Impacted and Distressed Expended	(\$44.56)	\$3.67
B-17-DM-48-0001	(\$44.56)	\$3.67
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.



Activity Progress Narrative:

During the reporting period, the City of Victoria completed one project for its Buyout Relocation Assistance program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$625,397.17
B-17-DM-48-0001	\$0.00	\$625,397.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$625,397.17
B-17-DM-48-0001	\$0.00	\$625,397.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$625,397.17
B-17-DM-48-0001	\$0.00	\$625,397.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$235.45	\$19,164.70
B-17-DM-48-0001	\$235.45	\$19,164.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$235.45	\$19,164.70
B-17-DM-48-0001	\$235.45	\$19,164.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$235.45	\$19,164.70
Texas City	\$235.45	\$19,164.70
Most Impacted and Distressed Expended	\$235.45	\$19,164.70
B-17-DM-48-0001	\$235.45	\$19,164.70
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.



Activity Progress Narrative:

During the reporting period, the City of Texas City had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-008-C043_TexasCity_HI

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$24.84
B-17-DM-48-0001	\$0.00	\$24.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24.84
B-17-DM-48-0001	\$0.00	\$24.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24.84
B-17-DM-48-0001	\$0.00	\$24.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$24.84)	\$0.00
B-17-DM-48-0001	(\$24.84)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$24.84)	\$0.00
B-17-DM-48-0001	(\$24.84)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$24.84)	\$0.00
Texas City	(\$24.84)	\$0.00
Most Impacted and Distressed Expended	(\$24.84)	\$0.00
B-17-DM-48-0001	(\$24.84)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.



Activity Progress Narrative:

During the reporting period, the City of Texas City had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-008-C043_TexasCity_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3.73	\$3.73
B-17-DM-48-0001	\$3.73	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3.73	\$3.73
B-17-DM-48-0001	\$3.73	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3.73	\$3.73
Texas City	\$3.73	\$3.73
Most Impacted and Distressed Expended	\$3.73	\$3.73
B-17-DM-48-0001	\$3.73	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:



Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

Activity Progress Narrative:

During the reporting period, the City of Texas City had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-009-C052_WhartonCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$673,297.35
\$0.00	\$673,297.35
\$0.00	\$0.00
\$0.00	\$673,297.35
\$0.00	\$673,297.35
\$0.00	\$0.00
\$0.00	\$673,297.35
\$0.00	\$673,297.35
\$0.00	\$0.00
\$107,000.00	\$117,889.61
\$107,000.00	\$117,889.61
\$0.00	\$0.00
\$107,000.00	\$117,889.61
\$107,000.00	\$117,889.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$107,000.00	\$117,889.61
\$107,000.00	\$117,889.61
\$107,000.00	\$117,889.61
\$107,000.00	\$117,889.61
\$0.00	\$0.00

Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.



Activity Progress Narrative:

During the reporting period, the County of Wharton has 6 projects underway for its Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fayette, County of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$205,000.00	\$1,809,020.33
\$205,000.00	\$1,809,020.33
\$0.00	\$0.00
\$205,000.00	\$1,809,020.33
\$205,000.00	\$1,809,020.33
\$0.00	\$0.00
\$205,000.00	\$1,809,020.33
\$205,000.00	\$1,809,020.33
\$0.00	\$0.00
\$23,220.35	\$181,873.26
\$23,220.35	\$181,873.26
\$0.00	\$0.00
\$23,220.35	\$181,873.26
\$23,220.35	\$181,873.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,220.35	\$181,873.26
\$23,220.35	\$181,873.26
\$23,220.35	\$181,873.26
\$23,220.35	\$181,873.26
\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.



Activity Progress Narrative:

During the reporting period, Fayette County had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-010-C063_FayetteCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
B-17-DM-48-0001	\$0.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$25,000.00
B-17-DM-48-0001	\$0.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,000.00
B-17-DM-48-0001	\$0.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6.79	\$6.79
B-17-DM-48-0001	\$6.79	\$6.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6.79	\$6.79
B-17-DM-48-0001	\$6.79	\$6.79
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6.79	\$6.79
Fayette, County of	\$6.79	\$6.79
Most Impacted and Distressed Expended	\$6.79	\$6.79
B-17-DM-48-0001	\$6.79	\$6.79
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:



Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.

Activity Progress Narrative:

During the reporting period, Fayette County had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Liberty County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,855,636.83
B-17-DM-48-0001	\$0.00	\$1,855,636.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,855,636.83
B-17-DM-48-0001	\$0.00	\$1,855,636.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,855,636.83
B-17-DM-48-0001	\$0.00	\$1,855,636.83
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$62.51	\$45,841.07
B-17-DM-48-0001	\$62.51	\$45,841.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$62.51	\$45,841.07
B-17-DM-48-0001	\$62.51	\$45,841.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$62.51	\$45,841.07
Liberty County	\$62.51	\$45,841.07
Most Impacted and Distressed Expended	\$62.51	\$45,841.07
B-17-DM-48-0001	\$62.51	\$45,841.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.



Activity Progress Narrative:

During the reporting period, Liberty County, had no new projects underway and 15 projects underway for its Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-013-C095_LibertyCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,071.64
B-17-DM-48-0001	\$0.00	\$40,071.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$40,071.64
B-17-DM-48-0001	\$0.00	\$40,071.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$40,071.64
B-17-DM-48-0001	\$0.00	\$40,071.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$66.33)	\$5.31
B-17-DM-48-0001	(\$66.33)	\$5.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$66.33)	\$5.31
B-17-DM-48-0001	(\$66.33)	\$5.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$66.33)	\$5.31
Liberty County	(\$66.33)	\$5.31
Most Impacted and Distressed Expended	(\$66.33)	\$5.31
B-17-DM-48-0001	(\$66.33)	\$5.31
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.



Activity Progress Narrative:

During the reporting period, Liberty County had no new projects completed and 15 underway for its Buyout Relocation assistance program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/20/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2025

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$1.00	\$3,449,664.11
\$1.00	\$3,449,664.11
\$0.00	\$0.00
\$1.00	\$3,449,664.11
\$1.00	\$3,449,664.11
\$0.00	\$0.00
\$1.00	\$3,449,664.11
\$1.00	\$3,449,664.11
\$0.00	\$0.00
\$275,000.00	\$1,464,021.66
\$275,000.00	\$1,464,021.66
\$0.00	\$0.00
\$275,000.00	\$1,464,021.66
\$275,000.00	\$1,464,021.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$275,000.00	\$1,464,021.66
\$275,000.00	\$1,464,021.66
\$275,000.00	\$1,464,021.66
\$275,000.00	\$1,464,021.66
\$0.00	\$0.00

Activity Description:

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.



Activity Progress Narrative:

During the reporting period, San Jacinto County had Buyout activities underway for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-030-C224_Ingleside

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Ingleside

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$142,149.32)	\$141,707.41
B-17-DM-48-0001	(\$142,149.32)	\$141,707.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$142,149.32)	\$141,707.41
B-17-DM-48-0001	(\$142,149.32)	\$141,707.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$142,149.32)	\$141,707.41
B-17-DM-48-0001	(\$142,149.32)	\$141,707.41
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$7,403.88
B-17-DM-48-0001	\$0.00	\$7,403.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$7,403.88
B-17-DM-48-0001	\$0.00	\$7,403.88
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,403.88
Ingleside	\$0.00	\$7,403.88
Most Impacted and Distressed Expended	\$0.00	\$7,403.88
B-17-DM-48-0001	\$0.00	\$7,403.88
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ingleside will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Ingleside. Zip Code 78362.



Activity Progress Narrative:

Amendment reallocated funds from related activities that were cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-038-C251_RoseHill
Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

06/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Rose Hill Acres, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$373,547.04
B-17-DM-48-0001	\$0.00	\$373,547.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$373,547.04
B-17-DM-48-0001	\$0.00	\$373,547.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$373,547.04
B-17-DM-48-0001	\$0.00	\$373,547.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,723.24	\$123,781.53
B-17-DM-48-0001	\$78,723.24	\$123,781.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,723.24	\$123,781.53
B-17-DM-48-0001	\$78,723.24	\$123,781.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,723.24	\$123,781.53
Rose Hill Acres, City of	\$78,723.24	\$123,781.53
Most Impacted and Distressed Expended	\$78,723.24	\$123,781.53
B-17-DM-48-0001	\$78,723.24	\$123,781.53
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rose Hill will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Rose Hill Acres. Zip Codes 77567.



Activity Progress Narrative:

During the reporting period, Rose Hill Acres had 1 project completed and 2 underway for its Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$415.52	\$497,046.22
B-17-DM-48-0001	\$415.52	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$415.52	\$497,046.22
B-17-DM-48-0001	\$415.52	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$415.52	\$497,046.22
B-17-DM-48-0001	\$415.52	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,518.02	\$1,573.72
B-17-DM-48-0001	\$1,518.02	\$1,573.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,518.02	\$1,573.72
B-17-DM-48-0001	\$1,518.02	\$1,573.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,518.02	\$1,573.72
Orange	\$1,518.02	\$1,573.72
Most Impacted and Distressed Expended	\$1,518.02	\$1,573.72
B-17-DM-48-0001	\$1,518.02	\$1,573.72
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

During the reporting period, the City of Orange accepted applications for eligibility review for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange_DPA

Activity Title: Acquisition Program - Down-Payment Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$58.05	\$70,066.43
B-17-DM-48-0001	\$58.05	\$70,066.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$58.05	\$70,066.43
B-17-DM-48-0001	\$58.05	\$70,066.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$58.05	\$70,066.43
B-17-DM-48-0001	\$58.05	\$70,066.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$58.05	\$66.43
B-17-DM-48-0001	\$58.05	\$66.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$58.05	\$66.43
B-17-DM-48-0001	\$58.05	\$66.43
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58.05	\$66.43
Orange	\$58.05	\$66.43
Most Impacted and Distressed Expended	\$58.05	\$66.43
B-17-DM-48-0001	\$58.05	\$66.43
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

During the reporting period, the City of Orange accepted applications for eligibility review for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange_RA

Activity Title: Acquisition Program - Relocation Payments

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$24.28	\$30,028.47
B-17-DM-48-0001	\$24.28	\$30,028.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$24.28	\$30,028.47
B-17-DM-48-0001	\$24.28	\$30,028.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$24.28	\$30,028.47
B-17-DM-48-0001	\$24.28	\$30,028.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24.28	\$28.47
B-17-DM-48-0001	\$24.28	\$28.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24.28	\$28.47
B-17-DM-48-0001	\$24.28	\$28.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24.28	\$28.47
Orange	\$24.28	\$28.47
Most Impacted and Distressed Expended	\$24.28	\$28.47
B-17-DM-48-0001	\$24.28	\$28.47
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.



Activity Progress Narrative:

During the reporting period, the City of Orange accepted applications for eligibility review for its Acquisition and Buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-043-C300_JasperCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

04/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$259,947.18)	\$1,342,215.93
(\$259,947.18)	\$1,342,215.93
\$0.00	\$0.00
(\$259,947.18)	\$1,342,215.93
(\$259,947.18)	\$1,342,215.93
\$0.00	\$0.00
(\$259,947.18)	\$1,342,215.93
(\$259,947.18)	\$1,342,215.93
\$0.00	\$0.00
\$1,892.51	\$79,339.20
\$1,892.51	\$79,339.20
\$0.00	\$0.00
\$1,892.51	\$79,339.20
\$1,892.51	\$79,339.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,892.51	\$79,339.20
\$1,892.51	\$79,339.20
\$1,892.51	\$79,339.20
\$1,892.51	\$79,339.20
\$0.00	\$0.00

Activity Description:

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.



Activity Progress Narrative:

During the reporting period, Jasper county had no new project completed and 2 underway for the buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-043-C300_JasperCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

04/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:**Responsible Organization:**

Jasper County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$20,000.00	\$20,000.00
B-17-DM-48-0001	\$20,000.00	\$20,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$20,000.00	\$20,000.00
B-17-DM-48-0001	\$20,000.00	\$20,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$20,000.00	\$20,000.00
B-17-DM-48-0001	\$20,000.00	\$20,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.

Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-044-C314_Beaumont

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

04/30/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Beaumont

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$459,935.80
\$0.00	\$459,935.80
\$0.00	\$0.00
\$0.00	\$459,935.80
\$0.00	\$459,935.80
\$0.00	\$0.00
\$0.09	\$459,935.89
\$0.09	\$459,935.89
\$0.00	\$0.00
\$0.00	\$476.80
\$0.00	\$476.80
\$0.00	\$0.00
\$0.00	\$476.80
\$0.00	\$0.00
\$0.00	\$476.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$476.80
\$0.00	\$476.80
\$0.00	\$0.00
\$0.00	\$476.80
\$0.00	\$0.00

Activity Description:

The City of Beaumont will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in City of Beaumont. Zip Codes 77701 - 77703, 77705 - 77709 and 77713.



Activity Progress Narrative:

Increased obligation by \$0.09 to match budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-045-C444_Friendswood

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Friendswood

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$65,696.57	\$2,694,134.53
B-17-DM-48-0001	\$65,696.57	\$2,694,134.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$65,696.57	\$2,694,134.53
B-17-DM-48-0001	\$65,696.57	\$2,694,134.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$65,696.57	\$2,694,134.53
B-17-DM-48-0001	\$65,696.57	\$2,694,134.53
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$337,348.84	\$2,433,890.89
B-17-DM-48-0001	\$337,348.84	\$2,433,890.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$337,348.84	\$2,433,890.89
B-17-DM-48-0001	\$337,348.84	\$2,433,890.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$337,348.84	\$2,433,890.89
Friendswood	\$337,348.84	\$2,433,890.89
Most Impacted and Distressed Expended	\$337,348.84	\$2,433,890.89
B-17-DM-48-0001	\$337,348.84	\$2,433,890.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will provide a city-wide benefit to the persons of the City of Friendswood, and therefore meet the area benefit urgent need national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.

Activity Progress Narrative:

During the reporting period, the City of Friendswood completed the acquisition of 8 homes with the acquisition of 12 properties underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-045-C444_Friendswood_RA

Activity Title: Acquisition Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2023 **To Date**
(\$106,190.97) \$28,809.03

B-18-DP-48-0001

(\$106,190.97) \$28,809.03

Total Budget

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

(\$106,190.97) \$28,809.03

Total Obligated

B-17-DM-48-0001

(\$106,190.97) \$28,809.03

B-18-DP-48-0001

(\$106,190.97) \$28,809.03

Total Funds Drawdown

B-17-DM-48-0001

\$0.00 \$28,809.03

B-18-DP-48-0001

\$0.00 \$28,809.03

Program Funds Drawdown

B-17-DM-48-0001

\$0.00 \$28,809.03

B-18-DP-48-0001

\$0.00 \$28,809.03

Program Income Drawdown

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Program Income Received

B-17-DM-48-0001

\$0.00 \$0.00

B-18-DP-48-0001

\$0.00 \$0.00

Total Funds Expended

Friendswood

\$0.00 \$28,809.03

\$0.00 \$28,809.03

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00 \$28,809.03

B-18-DP-48-0001

\$0.00 \$28,809.03

\$0.00 \$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.



Activity Progress Narrative:

Activity budget and obligation reduced.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/2	0.00
# Owner	0	0	1	0/0	0/0	1/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$838,173.69
\$0.00	\$838,173.69
\$0.00	\$0.00
\$0.00	\$838,173.69
\$0.00	\$838,173.69
\$0.00	\$0.00
\$0.00	\$838,173.69
\$0.00	\$838,173.69
\$0.00	\$0.00
\$249,139.80	\$261,706.64
\$249,139.80	\$261,706.64
\$0.00	\$0.00
\$249,139.80	\$261,706.64
\$249,139.80	\$261,706.64
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$249,139.80	\$261,706.64
\$249,139.80	\$261,706.64
\$249,139.80	\$261,706.64
\$0.00	\$0.00

Activity Description:

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.



Activity Progress Narrative:

During the reporting period, the Orange County completed 2 buyouts and 5 were underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$1,053,538.00
\$0.00	\$1,053,538.00
\$0.00	\$0.00
\$0.00	\$1,053,538.00
\$0.00	\$1,053,538.00
\$0.00	\$0.00
\$0.00	\$1,053,538.00
\$0.00	\$1,053,538.00
\$0.00	\$0.00
(\$14.21)	\$211,891.56
(\$14.21)	\$211,891.56
\$0.00	\$0.00
(\$14.21)	\$211,891.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
(\$14.21)	\$211,891.56
(\$14.21)	\$211,891.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey . Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 2 projects underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-003-B966_GrimesCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Grimes County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Grimes County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023**To Date**

\$0.00	\$1,245,008.98
\$0.00	\$1,245,008.98
\$0.00	\$0.00
\$0.00	\$1,245,008.98
\$0.00	\$1,245,008.98
\$0.00	\$0.00
\$0.00	\$1,245,008.98
\$0.00	\$1,245,008.98
\$0.00	\$0.00
\$166,017.09	\$205,721.07
\$166,017.09	\$205,721.07
\$0.00	\$0.00
\$166,017.09	\$205,721.07
\$166,017.09	\$205,721.07
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$166,017.09	\$205,721.07
\$166,017.09	\$205,721.07
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Grimes County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Grimes County. Zip Codes 77363, 77381, 77484, 77830, 77831, 77861, 77868, 77873, 77875 and 77876.



Activity Progress Narrative:

During this reporting period, Grimes County request a 6 month extension. Packet was submitted to extend contract out to new end date of 4/30/2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-011-C074_WallerCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$578.51	\$587,618.57
B-17-DM-48-0001	\$578.51	\$587,618.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$578.51	\$587,618.57
B-17-DM-48-0001	\$578.51	\$587,618.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$578.51	\$587,618.57
B-17-DM-48-0001	\$578.51	\$587,618.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$235,970.36
B-17-DM-48-0001	\$0.00	\$235,970.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$235,970.36
B-17-DM-48-0001	\$0.00	\$235,970.36
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,970.36
Waller County	\$0.00	\$235,970.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-016-C112_TylerCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Tyler County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$2,114,682.12) \$363,573.93

(\$2,114,682.12) \$363,573.93

\$0.00 \$0.00

(\$2,114,682.12) \$363,573.93

(\$2,114,682.12) \$363,573.93

\$0.00 \$0.00

(\$2,114,682.12) \$363,573.93

(\$2,114,682.12) \$363,573.93

\$0.00 \$0.00

\$0.00 \$46,872.95

\$0.00 \$46,872.95

\$0.00 \$0.00

\$0.00 \$46,872.95

\$0.00 \$46,872.95

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$46,872.95

\$0.00 \$46,872.95

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Tyler County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Tyler County. Zip Codes 75936, 75938, 75942, 75979, 77616, 77624, 77656, 77660, 77663 and 77664.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Polk County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$626.50	\$1,722,903.20
\$626.50	\$1,722,903.20
\$0.00	\$0.00
\$626.50	\$1,722,903.20
\$626.50	\$1,722,903.20
\$0.00	\$0.00
\$626.50	\$1,722,903.20
\$626.50	\$1,722,903.20
\$0.00	\$0.00
\$0.00	\$47,319.69
\$0.00	\$47,319.69
\$0.00	\$0.00
\$0.00	\$47,319.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$47,319.69
\$0.00	\$47,319.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-026-C215_MilamCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Milam County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$674,531.45)	\$153,880.38
(\$674,531.45)	\$153,880.38
\$0.00	\$0.00
(\$674,531.45)	\$153,880.38
(\$674,531.45)	\$153,880.38
\$0.00	\$0.00
(\$674,531.45)	\$153,880.38
(\$674,531.45)	\$153,880.38
\$0.00	\$0.00
\$0.00	\$16,116.47
\$0.00	\$16,116.47
\$0.00	\$0.00
\$0.00	\$16,116.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$16,116.47
\$0.00	\$16,116.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMB_20-066-028-C222_BastropCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bastrop County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$866,820.18
\$0.00	\$866,820.18
\$0.00	\$0.00
\$0.00	\$866,820.18
\$0.00	\$866,820.18
\$0.00	\$0.00
\$0.00	\$866,820.18
\$0.00	\$866,820.18
\$0.00	\$0.00
\$219.79	\$854,949.63
\$219.79	\$854,949.63
\$0.00	\$0.00
\$219.79	\$854,949.63
\$219.79	\$854,949.63
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$219.79	\$854,949.63
\$219.79	\$854,949.63
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

During the reporting period, Bastrop County had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-002-B957_AustinCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,275.00
B-17-DM-48-0001	\$0.00	\$100,275.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,275.00
B-17-DM-48-0001	\$0.00	\$100,275.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,275.00
B-17-DM-48-0001	\$0.00	\$100,275.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54.21	\$54.21
B-17-DM-48-0001	\$54.21	\$54.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54.21	\$54.21
B-17-DM-48-0001	\$54.21	\$54.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$54.21	\$54.21
Austin County	\$54.21	\$54.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485, 78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 2 projects underway for its housing incentive project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-016-C112_TylerCounty_DPA

Activity Title: Buyout Program - Downpayment Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0007

Projected Start Date:

11/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$70,000.00	\$70,000.00
B-17-DM-48-0001	\$70,000.00	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$70,000.00	\$70,000.00
B-17-DM-48-0001	\$70,000.00	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$70,000.00	\$70,000.00
B-17-DM-48-0001	\$70,000.00	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low/moderate income national objective.

Location Description:



Activities shall take place in Tyler County. Zip Codes 75936, 75938, 75942, 75979, 77616, 77624, 77656, 77660, 77663 and 77664.

Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-016-C112_TylerCounty_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low/moderate income national objective.

Location Description:

Activities shall take place in Tyler County. Zip Codes 75936, 75938, 75942, 75979, 77616, 77624, 77656, 77660, 77663 and 77664.

Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-026-C215_MilamCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$5,000.00	\$5,000.00
B-17-DM-48-0001	\$5,000.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$5,000.00	\$5,000.00
B-17-DM-48-0001	\$5,000.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$5,000.00	\$5,000.00
B-17-DM-48-0001	\$5,000.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.



Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMH_20-066-028-C222_BastropCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,058.34
B-17-DM-48-0001	\$0.00	\$10,058.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,058.34
B-17-DM-48-0001	\$0.00	\$10,058.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,058.34
B-17-DM-48-0001	\$0.00	\$10,058.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$48.21)	\$10,010.13
B-17-DM-48-0001	(\$48.21)	\$10,010.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$48.21)	\$10,010.13
B-17-DM-48-0001	(\$48.21)	\$10,010.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$48.21)	\$10,010.13
Bastrop County	(\$48.21)	\$10,010.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

During the reporting period, Bastrop County had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMHI_20-066-002-B957_AustinCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Austin County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023**To Date**

\$0.00 \$135,263.37

\$0.00 \$135,263.37

\$0.00 \$0.00

\$0.00 \$135,263.37

\$0.00 \$135,263.37

\$0.00 \$0.00

\$0.00 \$135,263.37

\$0.00 \$135,263.37

\$0.00 \$0.00

(\$8.30) \$73.07

(\$8.30) \$73.07

\$0.00 \$0.00

(\$8.30) \$73.07

(\$8.30) \$73.07

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$8.30) \$73.07

(\$8.30) \$73.07

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485, 78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 3 projects underway for its housing incentive project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMHI_20-066-011-C074_WallerCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Waller County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$72.72	\$182,406.72
B-17-DM-48-0001	\$72.72	\$182,406.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$72.72	\$182,406.72
B-17-DM-48-0001	\$72.72	\$182,406.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$72.72	\$182,406.72
B-17-DM-48-0001	\$72.72	\$182,406.72
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$72.72
B-17-DM-48-0001	\$0.00	\$72.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$72.72
B-17-DM-48-0001	\$0.00	\$72.72
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72.72
Waller County	\$0.00	\$72.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMHI_20-066-016-C112_TylerCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:**Responsible Organization:**

Tyler County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$60,000.00	\$60,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$60,000.00	\$60,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$60,000.00	\$60,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low/moderate income national objective.

Location Description:

Activities shall take place in Tyler County. Zip Codes 75936, 75938, 75942, 75979, 77616, 77624, 77656, 77660, 77663 and 77664.

Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_LMHI_20-066-026-C215_MilamCounty

Activity Title: Buyout Program - Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:**Responsible Organization:**

Milam County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Milam County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

(\$93,625.00)

(\$93,625.00)

\$0.00

(\$93,625.00)

(\$93,625.00)

\$0.00

(\$93,625.00)

(\$93,625.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$70,000.00

\$70,000.00

\$0.00

\$70,000.00

\$70,000.00

\$0.00

\$70,000.00

\$70,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Austin County

Overall**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$2.97)

(\$2.97)

\$0.00

(\$2.97)

(\$2.97)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$2.97)

(\$2.97)

\$0.00

\$0.00

\$0.00

To Date

\$366,896.20

\$366,896.20

\$0.00

\$366,896.20

\$366,896.20

\$0.00

\$366,896.20

\$366,896.20

\$0.00

\$210,882.34

\$210,882.34

\$0.00

\$210,882.34

\$210,882.34

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$210,882.34

\$210,882.34

\$0.00

\$0.00

\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485, 78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 2 projects underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-002-B957_AustinCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000.00
B-17-DM-48-0001	\$0.00	\$5,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2.70	\$2.70
B-17-DM-48-0001	\$2.70	\$2.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2.70	\$2.70
B-17-DM-48-0001	\$2.70	\$2.70
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2.70	\$2.70
Austin County	\$2.70	\$2.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485, 78931, 78933, 78944 and 78950.



Activity Progress Narrative:

During the reporting period, Austin County had 1 project underway for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-011-C074_WallerCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,700.29	\$600,660.32
B-17-DM-48-0001	\$1,700.29	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$1,700.29	\$600,660.32
B-17-DM-48-0001	\$1,700.29	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$1,700.29	\$600,660.32
B-17-DM-48-0001	\$1,700.29	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$141,260.80
B-17-DM-48-0001	\$0.00	\$141,260.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$141,260.80
B-17-DM-48-0001	\$0.00	\$141,260.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,260.80
Waller County	\$0.00	\$141,260.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.

Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-011-C074_WallerCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$28.48	\$10,028.48
B-17-DM-48-0001	\$28.48	\$10,028.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$28.48	\$10,028.48
B-17-DM-48-0001	\$28.48	\$10,028.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$28.48	\$10,028.48
B-17-DM-48-0001	\$28.48	\$10,028.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$28.48
B-17-DM-48-0001	\$0.00	\$28.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$28.48
B-17-DM-48-0001	\$0.00	\$28.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28.48
Waller County	\$0.00	\$28.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-016-C112_TylerCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$991,791.69)	\$19,209.26
B-17-DM-48-0001	(\$991,791.69)	\$19,209.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$991,791.69)	\$19,209.26
B-17-DM-48-0001	(\$991,791.69)	\$19,209.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$991,791.69)	\$19,209.26
B-17-DM-48-0001	(\$991,791.69)	\$19,209.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$14,406.95
B-17-DM-48-0001	\$0.00	\$14,406.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$14,406.95
B-17-DM-48-0001	\$0.00	\$14,406.95
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,406.95
Tyler County	\$0.00	\$14,406.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Tyler County. Zip Codes 75936, 75938, 75942, 75979, 77616, 77624, 77656, 77660, 77663 and 77664.



Activity Progress Narrative:

Budget and obligation funds removed pending cancellation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Polk County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

\$6,703.50	\$840,107.80
\$6,703.50	\$840,107.80
\$0.00	\$0.00
\$6,703.50	\$840,107.80
\$6,703.50	\$840,107.80
\$0.00	\$0.00
\$6,703.50	\$840,107.80
\$6,703.50	\$840,107.80
\$0.00	\$0.00
\$0.00	\$26,714.86
\$0.00	\$26,714.86
\$0.00	\$0.00
\$0.00	\$26,714.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$26,714.86
\$0.00	\$26,714.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.



Activity Progress Narrative:

Environmental Review cost budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-026-C215_MilamCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Milam County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$58,941.91) \$269,628.26

(\$58,941.91) \$269,628.26

\$0.00 \$0.00

(\$58,941.91) \$269,628.26

(\$58,941.91) \$269,628.26

\$0.00 \$0.00

(\$58,941.91) \$269,628.26

(\$58,941.91) \$269,628.26

\$0.00 \$0.00

\$0.00 \$6,886.58

\$0.00 \$6,886.58

\$0.00 \$0.00

\$0.00 \$6,886.58

\$0.00 \$6,886.58

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$6,886.58

\$0.00 \$6,886.58

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.



Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-026-C215_MilamCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2025

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.



Activity Progress Narrative:

Activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LBAP_SMID_UN_20-066-028- C222_BastropCounty

Activity Title: Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,418.63
B-17-DM-48-0001	\$0.00	\$7,418.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,418.63
B-17-DM-48-0001	\$0.00	\$7,418.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,418.63
B-17-DM-48-0001	\$0.00	\$7,418.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$157.08)	\$7,261.55
B-17-DM-48-0001	(\$157.08)	\$7,261.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$157.08)	\$7,261.55
B-17-DM-48-0001	(\$157.08)	\$7,261.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$157.08)	\$7,261.55
Bastrop County	(\$157.08)	\$7,261.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.



Activity Progress Narrative:

During the reporting period, Bastrop County had grant closeout documents under review for its buyout program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Economic Revitalization Program



Grantee Activity Number: ERP_HMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$95,000,000.00
B-17-DM-48-0001	\$0.00	\$95,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$95,000,000.00
B-17-DM-48-0001	\$0.00	\$95,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$95,000,000.00
B-17-DM-48-0001	\$0.00	\$95,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,967,837.95	\$93,994,828.63
B-17-DM-48-0001	\$5,967,837.95	\$93,994,828.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,967,837.95	\$93,994,828.63
B-17-DM-48-0001	\$5,967,837.95	\$93,994,828.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,967,837.95	\$93,994,828.63
Texas General Land Office	\$5,967,837.95	\$93,994,828.63
Most Impacted and Distressed Expended	\$5,967,837.95	\$93,994,828.63
B-17-DM-48-0001	\$5,967,837.95	\$93,994,828.63
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:



One HMID application was approved for \$150,000 to create two new jobs and retain one job. Expenditures include 1st, 2nd, and 3rd installments. \$30861.59 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Businesses		1		556/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	2	0/650	1214/650	1216/1300	99.84
# of Permanent	0	0	1	0/115	504/115	505/230	99.80

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERP_SMID_LMI

Activity Title: Economic Revitalization Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0008

Projected Start Date:
05/01/2019

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-17-DM-48-0001	\$0.00	\$5,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,000,000.00
B-17-DM-48-0001	\$0.00	\$5,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-48-0001	\$0.00	\$5,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$56,038.19	\$3,403,675.60
B-17-DM-48-0001	\$56,038.19	\$3,403,675.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$56,038.19	\$3,403,675.60
B-17-DM-48-0001	\$56,038.19	\$3,403,675.60
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$56,038.19	\$3,403,675.60
Texas General Land Office	\$56,038.19	\$3,403,675.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:



No SMID applications were approved. Costs related to 2nd and 3rd installments. \$461.74 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Businesses		0		10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/13	12/13	12/26	100.00
# of Permanent	0	0	0	0/2	12/3	12/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
04/29/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$472,823.97)	\$35,527,176.03
B-17-DM-48-0001	(\$472,823.97)	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$472,823.97)	\$35,527,176.03
B-17-DM-48-0001	(\$472,823.97)	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$472,823.97)	\$35,527,176.03
B-17-DM-48-0001	(\$472,823.97)	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,527,176.03
Texas General Land Office	\$0.00	\$35,577,176.03
Most Impacted and Distressed Expended	\$0.00	\$35,477,176.03
B-17-DM-48-0001	\$0.00	\$35,477,176.03
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1051/303
# of Singlefamily Units	0	1051/303

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	666/131	385/172	1051/303	100.00
# Owner	0	0	0	666/131	385/172	1051/303	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_UN

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
07/17/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$1,401,280.35)	\$66,598,719.65
B-17-DM-48-0001	(\$1,401,280.35)	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$1,401,280.35)	\$66,598,719.65
B-17-DM-48-0001	(\$1,401,280.35)	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,401,280.35)	\$66,598,719.65
B-17-DM-48-0001	(\$1,401,280.35)	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,598,719.65
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$66,598,719.65
Most Impacted and Distressed Expended	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.



Activity Progress Narrative:

Unused funds removed per Action Plan Amendment 13

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1886/616
# of Singlefamily Units	0	1886/616

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1886/616	0.00
# Owner	0	0	0	0/0	0/0	1886/616	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
04/29/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$115,980.15)	\$384,019.85
B-17-DM-48-0001	(\$115,980.15)	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$115,980.15)	\$384,019.85
B-17-DM-48-0001	(\$115,980.15)	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$115,980.15)	\$384,019.85
B-17-DM-48-0001	(\$115,980.15)	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$384,019.85
B-17-DM-48-0001	\$0.00	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$384,019.85
B-17-DM-48-0001	\$0.00	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,019.85
Texas General Land Office	\$0.00	\$384,019.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	15/4
# of Singlefamily Units	0	15/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/4	2/0	15/4	100.00
# Owner	0	0	0	13/4	2/0	15/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_UN

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
05/13/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$58,193.41)	\$441,806.59
B-17-DM-48-0001	(\$58,193.41)	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$58,193.41)	\$441,806.59
B-17-DM-48-0001	(\$58,193.41)	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$58,193.41)	\$441,806.59
B-17-DM-48-0001	(\$58,193.41)	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$441,806.59
B-17-DM-48-0001	\$0.00	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$441,806.59
B-17-DM-48-0001	\$0.00	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$441,806.59
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$441,806.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.



Activity Progress Narrative:

Unused funds removed per Action Plan Amendment 13

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/6
# of Singlefamily Units	0	16/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	16/6	0.00
# Owner	0	0	0	0/0	0/0	16/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / PREPS Program



Grantee Activity Number: PREPS_HMID_UN

Activity Title: PREPS Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

11/16/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

PREPS Program

Projected End Date:

06/26/2020

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$22,443,328.20
B-17-DM-48-0001	\$0.00	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,443,328.20
B-17-DM-48-0001	\$0.00	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,443,328.20
B-17-DM-48-0001	\$0.00	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$22,443,328.20
B-17-DM-48-0001	\$0.00	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$22,443,328.20
B-17-DM-48-0001	\$0.00	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$18,000,000.00)	\$22,443,328.20
Texas General Land Office	(\$18,000,000.00)	\$22,443,328.20
Most Impacted and Distressed Expended	\$18,000,000.00	\$22,443,328.20
B-17-DM-48-0001	\$18,000,000.00	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

HUD MID counties and zip codes: Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934

Activity Progress Narrative:



Estimates of beneficiary demographic characteristics added.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15566/15566	
# of Singlefamily Units	0		15566/15566	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	15566	0/0	0/0	15566/15566	0.00
# Owner	0	0	15566	0/0	0/0	15566/15566	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PREPS_SMID_UN

Activity Title: PREPS Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

11/18/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

PREPS Program

Projected End Date:

06/28/2020

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$144,562.50
B-17-DM-48-0001	\$0.00	\$144,562.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$144,562.50
B-17-DM-48-0001	\$0.00	\$144,562.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$144,562.50
B-17-DM-48-0001	\$0.00	\$144,562.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$144,562.50
B-17-DM-48-0001	\$0.00	\$144,562.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$144,562.50
B-17-DM-48-0001	\$0.00	\$144,562.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$4,500,000.00)	\$144,562.50
Texas General Land Office	(\$4,500,000.00)	(\$4,355,437.50)
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

State MID counties: Austin, Bastrop, Bee, Caldwell, Calhoun, Colorado, DeWitt, Gonzales, Grimes, Jackson, Lavaca, Lee, Matagorda, Polk, Sabine, Tyler, Walker, and Waller

Activity Progress Narrative:



Estimates of beneficiary demographic characteristics added.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Singlefamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	100	0/0	0/0	100/100	0.00
# Owner	0	0	100	0/0	0/0	100/100	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
02/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$536,303,597.92
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$536,303,597.92
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$536,303,597.92
B-17-DM-48-0001	\$0.00	\$536,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,718,885.01	\$508,220,866.26
B-17-DM-48-0001	\$15,718,885.01	\$508,220,866.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,718,885.01	\$508,220,866.26
B-17-DM-48-0001	\$15,718,885.01	\$508,220,866.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,718,885.01	\$508,220,866.26
Texas General Land Office	\$15,718,885.01	\$508,220,866.26
Most Impacted and Distressed Expended	\$15,718,885.01	\$491,208,410.09
B-17-DM-48-0001	\$15,718,885.01	\$491,208,410.09
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of 65 multifamily complexes within this activity.

The following complexes are rehabilitation projects; Linden Oaks Apartments, Oak Harbor Apartment, Refugio Elderly Apartments, Sea Mist Townhomes, Sierra Royale Apartments, The Palms I Apartments, The Palms II Apartments, Windridge Apartments, Kirbyville Pine Shadows, Fox Run Apartments, Danbury Manor Apartments, Enchanted Oaks, Lively Oaks, McKinney Manor Apartments, Mesquite Woods, Northside Plaza Apartments, Oaks of West Columbia, Orchard Park Apartments, Sphinx at Sienna Villas, Willow Creek Manor, Bay Breeze



Apartments, Bay City Manor Apartments, El Campo Retirement, Magnolia Place, Parkside Place, Cedar Ridge Apartments, Edison Square, Pebble Creek Apartments, Senior Citizen Y-House of Beaumont, Southwood Crossing I & II, Velma Jeter, and Valley View Estates.

The following complexes are reconstruction projects; Marquis at Fayette, Coastal Bend Crossing, Saltgrass Landing, Enclave On Independence, Konnor's Court, The Brooks at Caney Creek, and Wharton ISD.

The following complexes are new construction projects; Ingleside Pioneer Crossing, Ingleside Village, SilverLeaf at Rockport, Sphinx at Rockport I, Sphinx at Rockport II, Village at Greenwood, Jasper Pioneer Crossing, Livingston Village, Maple Court, Angleton Village, Conroe Senior Village, Huntington at Kemah, Huntington Lago Mar, Magnolia Station, The Oaks at Hitchcock, The Villas at Lake Jackson, Emerson Heights, Huntington at Richmond, Abby Court L.P., Beaumont Village, Century Heights, Delta Manor L.P., Kountze Pioneer Crossing, Renaissance Apartments, SilverLeaf at Orange, and Trinity Grove.

Location Description:

Affordable Rental Program in the HUD designated most impacted areas. Abby Court - 6100 Folsom Rd, Beaumont, 77706, Angleton Village - 1705 E Henderson Rd, Angleton, 77515, Bay Breeze Apartments - 800 Ave F, Bay City, 77414, Bay City Manor Apartments - 900 Ave J, Bay City, 77414, Beaumont Village - 4200 N Major Dr, Beaumont, 77713, Cedar Ridge Apartments - 7601 9th Ave, Port Arthur, 77642, Century Heights - 8530 Phelan Blvd, Beaumont, 77707, Coastal Bend Crossing - 2175 W Wheeler Ave, Aransas Pass, 78336, Conroe Senior Village - 1721 Kirk Rd, Conroe, 77304, Danbury Manor Apartments - 15027 Quail Ridge Rd, Danbury, 77534, Delta Manor - 5740 Northwest Pkwy, Beaumont, 77706, Edison Square - 3501 12th St, Port Arthur, 77642, El Campo Retirement - 2805 W Loop, El Campo, 77437, Emerson Heights - 201 W Ahldag St, 77488, Enchanted Oaks - 5825 Delany, Hitchcock, 77563, Enclave On Independence - 209 Dan Ave, 77979, Fox Run Apartments - 2008 Sam Houston Dr, Victoria, 77901, Huntington at Kemah - 1105 FM 518, Kemah, 77565, Huntington at Richmond - 2221 Richmond Pkwy, Richmond, 77469, Huntington Lago Mar - 6200 Lago Mar Blvd, Texas City, 77593, Ingleside Pioneer Crossing - 1550 12th St, Ingleside, 78362, Ingleside Village - 1910 Hwy 361, Ingleside, 78362, Jasper Pioneer Crossing - 1820 S Bowie St, Jasper, 75951, Kirbyville Pine Shadows - 1001 Charlsie St, Kirbyville, 75956, Konnor's Court - 401 S Commerce St, Port Lavaca, 77979, Kountze Pioneer Crossing - 860 MLK Ct, Kountze, 77625, Linden Oaks Apartments - 1201 North Live Oak, Rockport, 78382, Lively Oaks - 8010 Hwy 6, Hitchcock, 77563, Livingston Village - 310 West Park Dr, Livingston, 77351, Magnolia Place - 1216 Montezuma St, Columbus, 78934, Magnolia Station - 320 Magnolia Ave, Winnie, 77665, Maple Court - 1801 West Gibson, Jasper, 75951, Marquis at Fayette - 540 W Lafayette St, LaGrange, 78945, McKinney Manor Apartments - 506 N McKinney St, Sweeny, 77480, Mesquite Woods - 5809 Delany, Hitchcock, 77563, Northside Plaza Apartments - 1753 E Henderson Rd, Angleton, 77515, Oak Harbor Apartment - 1200 N Magnolia, Rockport, 78382, Oaks of West Columbia - 225 S 13th St, West Columbia, 77486, Orchard Park Apartments - 1749 Henderson Rd, Angleton, 77515, Parkside Place - 1425 Montezuma St, Columbus, 78934, Pebble Creek Apartments - 4251 Jimmy Johnson Blvd, Port Arthur, 77642, Refugio Elderly Apartments - 602 W Commons St, Refugio, 78377, Renaissance Apartments - 914 Proctor St, Port Arthur, 77640, Saltgrass Landing - 1602 South Church St, Rockport, 78382, Sea Mist Townhomes - 2211 FM 3036, Rockport, 78382, Senior Citizens Y-House of Beaumont - 930 Calder St, Beaumont, 77701, Sierra Royale Apartments - 630 Wright St, Robstown, 78380, SilverLeaf at Orange - 8815 Old Hwy 90, Orange, 77630, SilverLeaf at Rockport - 342 Rattlesnake Point Rd, Rockport, 78382, Southwood Crossing I & II - 3901 Hwy 73, Port Arthur, 77642, Sphinx at Rockport I - 1703-1751 Mathis St, Rockport, 78382, Sphinx at Rockport II - 1601 Mathis St, Rockport, 78382, Sphinx at Sienna Villas - 902 N Ave J, Freeport, 77541, The Brooks at Caney Creek - 398 Hamilton St, Wharton, 77488, The Oaks at Hitchcock - FM 2004, Hitchcock, 77563, The Palms I Apartments - 220 S Avenue A, Aransas Pass, 78336, The Palms II Apartments - 200 Ave A, Aransas Pass, 78336, The Villas at Lake Jackson - 598 E Hwy 332, Lake Jackson, 77566, Trinity Grove - 7110 Hwy 105, Beaumont, 77707, Valley View Estates - 5801 Twin City, Port Arthur, 77642, Velma Jeter - 2500 Allie Payne Rd, Orange, 77632, Village at Greenwood - 6002 Greenwood Dr, Corpus Christi, 78417, Wharton ISD - 500 Abell Street, Wharton, 77488, Willow Creek Manor - 3833 Mustang Rd, Alvin, 77511, and Windridge Apartments - 700 Gordon, Sinton, 78387.

Activity Progress Narrative:

9 projects remain under construction, the rest are awaiting closeout. ARP is regularly closing contracts which reflect in Q3 and will continue to do so as contracts close. \$130583.63 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Section 3 Labor Hours	-5684		56763/0	
# of Targeted Section 3 Labor	-54988		30028/0	
# of Total Labor Hours	-108795		130948/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	892		1486/5366	
# of Multifamily Units	892		1486/5366	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	120	648	892	185/257	1017/3812	1486/5366	80.89
# Renter	120	648	892	185/257	1017/3812	1486/5366	80.89

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
07/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/13/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$50,325,899.48
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$50,325,899.48
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$50,325,899.48
B-17-DM-48-0001	\$0.00	\$50,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,788.55	\$21,469,592.01
B-17-DM-48-0001	\$9,788.55	\$21,469,592.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,788.55	\$21,469,592.01
B-17-DM-48-0001	\$9,788.55	\$21,469,592.01
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,788.55	\$21,469,592.01
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$9,788.55	\$21,469,592.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of seven multifamily complexes in this activity.

The following complexes are rehabilitation projects; Leatherwood Terrace Apartments, Waverly Village, and Henderson Place Apartments.

The following complexes are new construction projects; The Oaks at Seguin, Dove Court I, The Oaks at



Brenham, and Maple Park Senior Village.

Location Description:

Affordable Rental Program in the state designated most impacted areas. Dove Court I - 103 Dove Court, 104 Dove Court, 105 Dove Court, 106 Dove Court, 110 Dove Court, 111 Dove Court, 112 Dove Court, 113 Dove Court, 114 Dove Court, 115 Dove Court, 118 Dove Court, 119 Dove Court, 120 Dove Court, 126 Dove Court, Navasota, TX 77868, Henderson Place Apartments - 501 Henderson, Palacios, TX 77465, Leatherwood Terrace Apartments - 105 Ellen May Rd, Yoakum, TX 77995, Maple Park Senior Village - 1925 Clear Fork St, Lockhart, TX 78644, The Oaks at Brenham - 100 Gavin Dr, 102 Gavin Dr, 104 Gavin Dr, 106 Gavin Dr, 200 Gavin Dr, 202 Gavin Dr, 204 Gavin Dr, 206 Gavin Dr, 208 Gavin Dr, 210 Gavin Dr, Brenham, TX 77833, The Oaks at Seguin - 131 Chapparral Rd, 135 Chapparral Rd, 139 Chapparral Rd, 143 Chapparral Rd, 147 Chapparral Rd, 902 Country Club Dr, 914 Country Club Dr, 918 Country Club Dr, Seguin, TX 78124, Waverly Village - 255 Tafelski, New Waverly, TX 77358.

Activity Progress Narrative:

All projects have completed construction and are being completed and closed out. \$4325.67 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	157	215/215
# of Multifamily Units	157	215/215

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	38	100	157	44/12	152/197	215/215	91.16
# Renter	38	100	157	44/12	152/197	215/215	91.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / State-Managed Harris County Homeowner Assistance



Grantee Activity Number: HAP[Harris]_HMID_LMI

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$124,691,482.00)	\$75,749,888.00
(\$24,691,482.00)	\$75,749,888.00
(\$100,000,000.00)	\$0.00
(\$124,691,482.00)	\$75,749,888.00
(\$24,691,482.00)	\$75,749,888.00
(\$100,000,000.00)	\$0.00
(\$24,691,482.00)	\$75,749,888.00
(\$24,691,482.00)	\$75,749,888.00
\$0.00	\$0.00
\$5,884,614.28	\$70,837,733.78
\$5,884,614.28	\$70,837,733.78
\$0.00	\$0.00
\$5,884,614.28	\$70,837,733.78
\$5,884,614.28	\$70,837,733.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,884,614.28	\$70,837,733.78
\$5,884,614.28	\$16,307,353.15
\$5,884,614.28	\$70,837,733.78
\$5,884,614.28	\$70,837,733.78
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 48 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 259 low-to-moderate income homeowner assistance projects, 13 of which received final inspection during the reporting period. \$36929.79 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	12		225/140	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		259/350	
# of Singlefamily Units	13		259/350	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	3	13	202/0	57/350	259/350	100.00
# Owner	10	3	13	202/0	57/350	259/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Harris]_HMID_UN

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

To Date

(\$53,439,207.00)	\$32,464,237.00
(\$53,439,207.00)	\$32,464,237.00
\$0.00	\$0.00
(\$53,439,207.00)	\$32,464,237.00
(\$53,439,207.00)	\$32,464,237.00
\$0.00	\$0.00
(\$53,439,207.00)	\$32,464,237.00
(\$53,439,207.00)	\$32,464,237.00
\$0.00	\$0.00
\$1,180,007.53	\$18,597,576.48
\$1,180,007.53	\$18,597,576.48
\$0.00	\$0.00
\$1,180,007.53	\$18,597,576.48
\$1,180,007.53	\$18,597,576.48
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,180,007.53	\$18,597,576.48
\$1,180,007.53	\$3,375,928.46
\$1,180,007.53	\$18,597,576.48
\$1,180,007.53	\$18,597,576.48
\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 7 homes for non low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 69 non low-to-moderate income homeowner assistance projects, 3 of which received final inspection during the reporting period. \$12238.02 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	2		57/60	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		69/150	
# of Singlefamily Units	3		69/150	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/0	69/150	0.00
# Owner	0	0	3	0/0	0/0	69/150	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0013 / State-Managed City of Houston Homeowner



Grantee Activity Number: HAP[Houston]_HMID_LMI
Activity Title: City of Houston HAP

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0013
Projected Start Date:
 12/15/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State-Managed City of Houston Homeowner
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$58,732,222.00)	\$337,188,811.00
B-17-DM-48-0001	\$40,000,000.00	\$329,005,388.00
B-18-DP-48-0001	(\$98,732,222.00)	\$8,183,423.00
Total Budget	(\$58,732,222.00)	\$337,188,811.00
B-17-DM-48-0001	\$40,000,000.00	\$329,005,388.00
B-18-DP-48-0001	(\$98,732,222.00)	\$8,183,423.00
Total Obligated	\$40,000,000.00	\$329,390,051.00
B-17-DM-48-0001	\$40,000,000.00	\$329,005,388.00
B-18-DP-48-0001	\$0.00	\$384,663.00
Total Funds Drawdown	\$44,116,250.05	\$311,197,085.79
B-17-DM-48-0001	\$44,116,250.05	\$310,812,422.79
B-18-DP-48-0001	\$0.00	\$384,663.00
Program Funds Drawdown	\$44,116,250.05	\$311,197,085.79
B-17-DM-48-0001	\$44,116,250.05	\$310,812,422.79
B-18-DP-48-0001	\$0.00	\$384,663.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,116,250.05	\$311,197,085.79
Texas General Land Office	\$44,116,250.05	\$311,197,085.47
Most Impacted and Distressed Expended	\$44,116,250.05	\$311,197,085.79
B-17-DM-48-0001	\$44,116,250.05	\$311,197,085.79
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 324 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 1,152 low-to-moderate income homeowner assistance projects, 139 of which received final inspection during the reporting period. \$51948.04 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	52		440/705	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	139		1152/1411	
# of Singlefamily Units	139		1152/1411	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	117	22	139	980/0	172/1411	1152/1411	100.00
# Owner	117	22	139	980/0	172/1411	1152/1411	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[Houston]_HMID_UN

Activity Title: City of Houston HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0013

Projected Start Date:

12/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed City of Houston Homeowner

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2023

(\$25,170,952.00)

(\$27,401,367.00)

\$2,230,415.00

(\$25,170,952.00)

(\$27,401,367.00)

\$2,230,415.00

(\$27,401,367.00)

(\$27,401,367.00)

\$0.00

\$4,819,058.00

\$4,819,058.00

\$0.00

\$4,819,058.00

\$4,819,058.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,819,058.00

\$4,819,058.00

\$4,819,058.00

\$4,819,058.00

\$0.00

To Date

\$144,509,490.00

\$100,000,000.00

\$44,509,490.00

\$144,509,490.00

\$100,000,000.00

\$44,509,490.00

\$100,000,000.00

\$100,000,000.00

\$0.00

\$31,782,295.87

\$31,782,295.87

\$0.00

\$31,782,295.87

\$31,782,295.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$31,782,295.87

\$31,782,295.87

\$31,782,295.87

\$31,782,295.87

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:



During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 34 homes for non low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 113 non low-to-moderate income homeowner assistance projects, 13 of which received final inspection during the reporting period. \$14357.54 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	3		49/302	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		113/605	
# of Singlefamily Units	13		113/605	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	13	0/0	0/605	113/605	0.00
# Owner	0	0	13	0/0	0/605	113/605	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	392
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	2	384
Report/Letter Issued	7	392

